

EXHIBIT B



SUCCESSOR AGENCY TO THE FORMER CITY OF OAKLEY REDEVELOPMENT AGENCY

ADMINISTRATIVE BUDGET JULY 1, 2023 TO JUNE 30, 2024

CATEGORY	DEPARTMENT/DESCRIPTION	2023/2024
Wages & Benefits	City Manager	\$ 30,804
Wages & Benefits	Economic Development Management Analyst	\$ 42,684
Wages & Benefits	City Clerk	\$ 6,766
Wages & Benefits	Deputy City Clerk	\$ 4,830
Wages & Benefits	Director of Finance	\$ 41,803
Wages & Benefits	Community Development Director	\$ 16,370
Wages & Benefits	Accounting Manager	\$ 27,340
Wages & Benefits	City Council	\$ 3,184
Contract Services	Legal expenses for Successor Agency Admin	\$ 15,000
Contract Services	Audit Services	\$ 5,000
Information Technology	Computer and other equipment maintenance	\$ 10,000
Property Management	Property for future development costs	\$ 25,000
Agency Operations	Postage, utilities, office supplies, office space etc.	\$ 21,219
		<hr/> \$ 250,000 <hr/>