

EXHIBIT B
Hercules Successor Agency
Administrative Budget
2023-24

Personnel Costs

City Manager Department	\$	40,000
City Attorney Department	\$	40,000
Finance Department	\$	60,000
Other Support Staff	\$	20,000
Total Personnel Costs	\$	160,000

Services

Audit Services	\$	10,000
Financial Services	\$	30,000
Legal Services	\$	40,000
Overhead	\$	10,000
Total Services Costs	\$	90,000

Total Budget

Total Budget Costs	\$	250,000
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