

**Successor Agency to the Redevelopment Agency of the City of Concord
Administrative Budget
July 1, 2023 to June 30, 2024**

Category	Department/Description	Annual Cost
Personnel Costs	Economic Development & Base Reuse Director and Finance Manager	\$89,785
Legal Expense	Outside Legal Fees	\$5,375
Audit	Annual Audit Expense	\$7,500
Insurance Fees	Annual Insurance Fees	\$1,148
Computer	Computer Equipment, Maintenance, and other IT support	\$25,129
Agency Operations	Office Space, Office Supplies, In-House City Attorney, In-House Debt/Cash Management, Utilities, etc.	\$121,063
Total All Administrative Expenses		\$250,000