

# Exhibit B

## **Brentwood Successor Agency FY 2023-24 Administrative Budget**

Administrative Budget FY 2023-24	<b>23-24A</b>	<b>23-24B</b>	<b>Total</b>
Personnel costs	\$73,871	\$73,871	\$147,743
Various Other administrative costs	\$17,500	\$17,500	\$35,000
Overhead (IT, equipment, facility space)	\$33,629	\$33,629	\$67,257
Total Administrative Costs	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$250,000</u>