

#	Organization	Program/Project	Program/Project Description	Requested amount	Committee Recommended Amount
<b>TAX-EXEMPT COMMUNITY PARTNERS (COST CENTER 1582)</b>					
1	AGLANTIS	High Tunnel Greenhouses with Season Extension	AgLantis will use Keller Canyon Mitigation Funds to supplement a USDA/NRCS grant to build 5,760 square feet of high tunnel greenhouses to extend their growing season through the winter.	\$ 10,000.00	\$ 10,000.00
2	AMBROSE RECREATION & PARK DISTRICT	Aquatic/Youth Programs	The purpose of the Ambrose Aquatic program is to introduce children ages 3 to 14 that are overweight or at risk for obesity and/or unable to learn ARC swim safety by offering free swim lessons.	\$ 10,000.00	\$ 10,000.00
3	AMBROSE RECREATION & PARK DISTRICT	Fun Over 60	In partnership with CC Cafe grant, the project will provide Bay Point senior citizens (60+) with daily nutritious meals, community-based holiday celebration and activities to promote positive self-awareness, healthy and social interaction.	\$ 5,000.00	\$ 2,500.00
4	AMBROSE RECREATION & PARK DISTRICT	Holiday Events	This project will create special events in celebration of holidays to promote positivity and holiday spirit for families and the community at large.	\$ 5,000.00	\$ 2,500.00
5	ANTIOCH ROTARY CLUB	Day of Empowering Girls	Antioch Rotary Club will implement an empowerment program for all 8th grade girls. The program will include panelists made up of local, successful women from a variety of careers (Lawyers, Doctors, Engineers, Police Officers, CEO's, etc.).	\$ 10,000.00	\$ 7,000.00
6	ANTIOCH ROTARY CLUB	King's Conference	"At-Risk" youth are taught life skills in their class and are brought together for 4 discussion sessions and a panelist session, promoting self-empowerment.	\$ 4,500.00	\$ 3,500.00
7	BAY AREA COMMUNITY RESOURCES	East County Resource Coalition	Weekly resource fair in Bay Point, providing a wide range of essential services and resources to support the local community. All services are provided free of charge to community members.	\$ 10,000.00	\$ 8,800.00
8	BAY AREA CRISIS NURSERY	Emergency Childcare & Shelter Services for Young Children	BACN provides an emergency childcare and shelter service that acts as a safety net for impoverished families who are in immediate need of childcare services due to obtaining a job or looking for employment, homelessness, attending school, escaping domestic violence, court appointments, etc.	\$ 10,000.00	\$ 10,000.00
9	BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health: Gardening with Youth	The Gardening with Youth Program has two components the Summer Teen Garden Corp and the St. Peter Martyr School Garden. The youth gain gardening, leadership, and teambuilding skills.	\$ 3,500.00	\$ 3,500.00
	BEAT THE STREETS, INC.	Next Steps Program	The goal of the Next Steps Program is to help youth ages 11-18 stay in school and prepare them for adulthood when they graduate from high school, with resources in higher education and to be work ready.	\$ 10,000.00	\$ -

10	BEAT THE STREETS, INC.	Work Readiness Program	The Work Readiness Program for Young Adults (For ages 18-29) / Employment Empowerment Program, provides career assessment, resume preparation, job search, interview preparedness, and work ethics services/training.	\$ 10,000.00	\$ 5,000.00
11	BE VERY LOVED FOUNDATION	Line Dancing for Life Program	Promotion of health, physical & emotional, for the aging population using Line Dancing as an exercise.	\$ 5,000.00	\$ 5,000.00
12	BIOTECH PARTNERS	Biotech Partners' Biotech Academy at Antioch High School	Operate the Biotech Academy career technical education program at Antioch High, providing students with academic, social-emotional and workforce readiness support within the biotech field.	\$ 10,000.00	\$ 5,000.00
13	BRIDGE BUILDERS TO THE NEW GENERATION	Changing the Narrative	The Change the Narrative program provides college and career readiness within a social-emotional support framework. This program keeps students engaged and successful inside and outside of the classroom by providing after-school tutoring, one-on-one mentorship, academic advising, and SAT/ACT prep courses.	\$ 10,000.00	\$ 9,000.00
14	CANCER SUPPORT COMMUNITY SAN FRANCISCO BAY AREA	Comprehensive Support Services for Low-Income Cancer Patients and their	Provision of comprehensive integrative care—including counseling, support groups, nutrition, exercise, financial assistance, and patient education programs—for people with cancer and their families or caregivers.	\$ 10,000.00	\$ 10,000.00
15	CHOICE IN AGING	The Bedford Center's Participant Therapy Supply Fund	The Bedford Center Adult Day Health Care (TBC ADHC) facility in Antioch provides licensed weekday services to frail elders and adults with disabilities in East Contra Costa County, preventing premature institutionalization of adults and providing caregiver respite.	\$ 10,000.00	\$ 10,000.00
16	CITY OF PITTSBURG	Fun Food and Fellowship	The City Of Pittsburg has will partner with the C.C. Café to put on the Fun, Food, Fellowship program. The program seek to provide the quality of life for seniors in Pittsburg and Bay point by giving them a chance to socialize with their fellow senior at the Pittsburg Senior Center.	\$ 8,000.00	\$ 8,000.00
17	CITY OF PITTSBURG	Senior Winter Ball, Health Fair, Comedy/Variety Show	The Pittsburg Senior Center is hosting a series of events in order to build community and reduce isolation for seniors in Pittsburg and Bay Point as well as to ensure that the seniors gain access to crucial health services.	\$ 10,000.00	\$ 10,000.00
18	CITY OF PITTSBURG	Community is Key	Publish the Senior Center Newsletter three times a year, providing 9,500 seniors with information about county and City services that enhance their quality of life , including many activities at the senior Center.	\$ 8,000.00	\$ 8,000.00
19	City of Pittsburg	City of Pittsburg Aquatic Program	The purpose of the Pittsburg Aquatic program is to introduce children ages 3 to 14 that are overweight or at risk for obesity and/or unable to learn ARC swim safety by offering free swim lessons.	\$ 10,000.00	\$ 10,000.00
20	CITY OF PITTSBURG	Art Therapy for Seniors	Art therapy uses the creative arts to help seniors cope with mental and physical stress through understanding, management, and expression.	\$ 4,500.00	\$ 4,500.00

21	COMMUNITY VIOLENCE SOLUTIONS	Prevention Education Services	Provision of CVS's Sexual Assault Prevention Education programs in East Contra Costa County high schools to eliminate/decrease sexual assault and bullying among youth and increase respectful relationships and communications. The primary focus will be on Elementary, Middle, and High schools in Pittsburg.	\$ 10,000.00	\$ 10,000.00
22	CONTRA COSTA FAMILY JUSTICE ALLIANCE	Navigation Program	This program and its services provide crisis support, long term safety, and community building and education.	\$ 10,000.00	\$ 10,000.00
23	CONTRA COSTA FOSTER FRIENDS	Contra Costa Foster Friends Resource Center	The Contra Costa Foster Friends Resource Center is a place where foster, adoptive, and kinship caregivers can access essential items to help care for their current foster and adopted children.	\$ 10,000.00	\$ 5,000.00
24	CRAFT COMMUNITY CARE CENTER, INC	World Music and Arts Festival	The World Music and Arts Fair (WMAF) is a celebration of culture that teaches tolerance, acceptance and appreciation of the various cultures that make up our world. It is an exploration of those various cultures that through song, dance, art music and history.	\$ 10,000.00	\$ 10,000.00
25	CRAFT COMMUNITY CARE CENTER, INC	Foundational Math and Reading Program	The program is designed to support students who are normally shut out of normal after school tutoring and intervention programs because of transportation and other issues.	\$ 10,000.00	\$ 10,000.00
26	DELTA CHILDRENS BALLET THEATRE	Black Diamond Ballet's Nutcracker	BDB will be producing its 11th year of Nutcracker Ballet to a live audience for 2-weekends in December. The Nutcracker provides local dancers the opportunity to perform with professional artists as part of a diverse cast in our Nutcracker ballet production.	\$ 10,000.00	\$ 10,000.00
27	DISTRICT COUNCIL OF CONTRA COSTA COUNTY SOCIETY OF ST. VINCENT DE PAUL	St. Vincent de Paul Free Medical Clinic "RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul"	The free clinic provides quality medical care to those in need who are least able to afford care or are ineligible for health insurance. The clinic provides free urgent and primary care including exams, pharmaceuticals, lab services, diagnostics, referral to surgical & specialty care, and health education.	\$ 10,000.00	\$ 10,000.00
	EAST BAY NSBE JR. CHAPTER	Black History Month Poetry Contest	Circulation of a flyer announcing a poetry contest throughout the Pittsburg Unified School District, additionally published in the local newspaper.	\$ 4,000.00	\$ -
28	EAST BAY NSBE JR. CHAPTER	STEM & Drone Robotics Program	Develop interest in STEM career paths, with an emphasis on computer programming, and robotics, to broaden experiences and participation of underrepresented youth through demonstration projects in STEM modules at no cost to participants.	\$ 10,000.00	\$ 10,000.00
	EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	Twilight/Wellness Clinic	Help adults learn how to value their health and incorporate a healthy lifestyle by teaching the individuals through various workshops and peer-to-peer meetings in East County.	\$ 4,999.00	\$ -

29	FULL STRIDE TRACK CLUB	2023 Track Season	A competitive youth track club that provides a positive outlet for youth through the sport of track and field.	\$ 10,000.00	\$ 10,000.00
30	FUTURE LEADERS OF AMERICA EAST BAY AREA INC	2023 Youth Leadership Conference	The YLC is a six-day leadership conference for 40 to 60 eighth and ninth graders. It is designed to motivate students to excel in secondary education through various workshops, including public speaking, a four-year high school plan, assertiveness, brain storming, A-G requirements, and goal setting.	\$ 10,000.00	\$ 10,000.00
	Grace Bible Fellowship of Antioch	Juneteenth	Juneteenth events focused on a two-day celebration with live entertainment, impactful civic speakers, a safe place for the whole family, including kids zones, jumpers a face painter, food, and socially minded vendors.	\$ 4,500.00	\$ -
31	Grace Bible Fellowship of Antioch	Mid Night Basketball	Grace Arms of Antioch will host the Antioch mid night basketball league, which will include informative programming that gives players helpful skills for everyday life.	\$ 10,000.00	\$ 10,000.00
32	Grace Bible Fellowship of Antioch	Grace After School Tutoring & Summer Programs	GASTP and Summer Program will provide fun and learning activities to help parents keep their children from excessive hours of television, video games, and other negative influences during the school year and summer months.	\$ 2,500.00	\$ 2,500.00
33	GREATER FAITH MISSIONARY BAPTIST CHURCH	Greater Faith Food Pantry	This project is designed to provide food to 25-35 families in need, within the Pittsburg/Antioch area.	\$ 3,000.00	\$ 3,000.00
34	HILLVIEW JR. HIGH SCHOOL	Dress for Success and Honor Group Sponsorship	Enable students to participate in the Hillview band and choir classes by providing uniforms and scholarships for honor band or choir fees.	\$ 4,999.00	\$ 4,999.00
35	Hope Solutions	East County Programs for Low-Income/Homeless Children & Families	Provide onsite case management, eviction prevention, parenting education and support, and youth academic enrichment services for residents living in two affordable housing communities, Bella Monte Apartments in Bay Point and Los Medanos Village in Pittsburg.	\$ 10,000.00	\$ 10,000.00
36	JOHN MUIR LAND TRUST	Family Harvest Farm	John Muir Land Trust's (JMLT) Family Harvest Farm (FHF) is a 3.5-acre organic urban farm in a densely populated, USDA-defined food desert neighborhood in Pittsburg, California. FHF's mission is to engage youth and adults in a local food system that encourages connectivity and healthy living.	\$ 10,000.00	\$ 10,000.00
37	JOSEPHINE GUZMAN YOUTH CENTER	Empower Our Youth	This project provides free gymnastic lessons to 6 children for one year. The purpose is to empower youth through gymnastics.	\$ 4,900.00	\$ 4,900.00

38	LIONS BLIND CENTER OF DIABLO VALLEY	Vision Health 2023	Provide services aimed at maintaining functional vision for as long as possible and helping individuals maintain independence and quality of life despite vision loss.	\$ 9,700.00	\$ 9,700.00
39	LOAVES AND FISHES OF CONTRA COSTA	Nourishing Lives in East County	Reliable safety-net food program providing hot nutritious meals and groceries to anyone in need in Contra Costa County. LFCC's focus is on mitigating food insecurity for residents.	\$ 10,000.00	\$ 10,000.00
40	NORTHERN CALIFORNIA FAMILY CENTER	Resource Parent Pre-Certification Event	Recruit viable Resource Parents in the community to increase the number of crisis homes for homeless, runaway and foster youth (ages 8-17).	\$ 4,700.00	\$ 4,700.00
41	MEALS ON WHEELS DIABLO REGION	Pittsburg Café	Operation of the Pittsburg Café, serving hot, nutritious lunches five days a week to over 175 low-income seniors (aged 60+) in Bay Point (10,000 meals annually). The Café also provides seniors an opportunity to socialize and take part in activities that keep them engaged and healthy.	\$ 10,000.00	\$ 10,000.00
42	MEALS ON WHEELS DIABLO REGION	Bay Point Café	Operation of the Bay Point Café, serving hot, nutritious lunches five days a week to over 175 low-income seniors (aged 60+) in Bay Point (10,000 meals annually). The Café also provides seniors an opportunity to socialize and take part in activities that keep them engaged and healthy.	\$ 10,000.00	\$ 10,000.00
43	OPEN OPPORTUNITIES INC	Future Build Pre Apprentice Training Program	Future Build is a construction and environmental workforce training program for a minimum of 40 adults annually. The program's core values are re-integration, sustainability, local economic productivity and improved quality of life.	\$ 10,000.00	\$ 10,000.00
44	OPPORTUNITY JUNCTION INC	Administrative Careers Training (ACT) Program	The Administrative Careers Training Program (ACT) serves motivated, low-income Contra Costa residents, helping them gain the skills and confidence to launch sustainable administrative careers that provide a living wage and opportunities for advancement.	\$ 10,000.00	\$ 10,000.00
45	PACIFIC COMMUNITY SERVICES, INC.	Housing Counseling/VITA Tax Preparation Program	Housing counseling services for residents facing possible loss of housing and other housing issues. Volunteer Income Tax Assistance (VITA) is also provided.	\$ 10,000.00	\$ 10,000.00
46	PEOPLE WHO CARE CHILDREN ASSOCIATION	The PWC Clinical Success Community Service After-school Program	Provision of after-school prevention and early intervention in mental health and other services to students attending schools in the Pittsburg Unified School District.	\$ 10,000.00	\$ 10,000.00
47	PITTSBURG COMMUNITY THEATRE	A Streetcar Name Desire by Tennessee Williams	Pittsburg Theatre Company is producing Tennessee Williams' "A Streetcar Name Desired." A special daytime performance is being schedule where students from Pittsburg High School are invited at a special discounted price to watch a performance at the California Theatre.	\$ 4,999.00	\$ 2,000.00

48	PITTSBURG COMMUNITY THEATRE	Summer Youth Workshop	A summer youth theatre workshop that helps children develop their creative thinking and problem-solving skills through performing arts training including movement, dance and oral performance, as well as fine arts in painting scenery and making props	\$ 4,000.00	\$ 2,500.00
49	PITTSBURG COMMUNITY THEATRE	Frozen Jr. Youth Workshop	A youth theatre workshop that helps children develop their creative thinking and problem-solving skills through performing arts training including movement, dance and oral performance, as well as fine arts in painting scenery and making props.	\$ 3,500.00	\$ 2,500.00
50	PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Activities	Improvement to the quality of life of approximately 200 senior citizens (aged 50+ years) in the KCMF target areas, who are members of the Pittsburg Fifty Plus Club Corporation, through the provision of programs and services. These include T'ai Chi Chih, Hula classes, Bowling, Bocce, etc.	\$ 10,000.00	\$ 10,000.00
51	PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL COMMUNITY INC	Dinner Meal Program	Provision of a HUD-mandated meal program, offering senior citizens and/or those with mobility impairment, dinner choices Monday through Friday, fifty-two weeks of the year.	\$ 10,000.00	\$ 10,000.00
52	PITTSBURG UNIFIED SCHOOL DISTRICT - MUSIC DEPARTMENT	Pittsburg Jazz Festival	2023-2024 school year event supporting youth in jazz education, through performance, its history, and appreciation for America's original art form.	\$ 7,500.00	\$ 7,500.00
53	PRESIDIO VILLAGE SENIOR HOUSING INC	Activities Coordinator and Supplies	Facility housing senior citizens and providing a place for our independent residents to age in place instead of being placed in a care facility.	\$ 10,000.00	\$ 10,000.00
54	READING ADVANTAGE, INC	Reading Advantage Inc.	Educate parents on the importance of reading to their children a minimum of twenty minutes per day and then READ provides free children's books.	\$ 10,000.00	\$ 10,000.00
55	REHABILITATION AND EMPLOYMENT SERVICES OF THE EAST BAY	Pittsburg Program Security and Grounds Improvement Project	Revitalization of a facility that provides services to adults with intellectual disabilities or autism spectrum disorder in Pittsburg by making needed improvements to the security and grounds around the facility on Railroad Avenue.	\$ 5,000.00	\$ 5,000.00
56	RENAISSANCE ENTREPRENEURSHIP CENTER	Empowering Lower-Income Entrepreneurs in Keller Canyon to Thrive in the Post-COVID Economy	Delivery of Start Smart, a four-week, 12-hour course which will help low-to-moderate income women and men in Bay Point, Pittsburg and Antioch build the skills, business acumen and supportive networks to become effective small business owners.	\$ 10,000.00	\$ 10,000.00
57	RICHMOND COMMUNITY FOUNDATION	SparkPoint Contra Costa Bay Point WORKS Community Career Center	Assist residents with meaningful opportunities and resources so they may improve their economic well-being. This includes job-search assistance and year-round free tax preparation.	\$ 10,000.00	\$ 10,000.00

58	SACRAMENTO VALLEY SYMPHONIC BAND ASSOCIATION	Pittsburg Community Band	Provision of free concerts to seniors and low-income groups with limited access to live entertainment.	\$ 4,500.00	\$ 4,500.00
59	S.H.A.R.E. COMMUNITY	Oasis (Mobile Showers & Hygiene)	Provision of weekly access to clean showers and toilets, fresh clothes, essential protective gear, comprehensive hygiene packs, warm food, and charging stations for electronic devices.	\$ 10,000.00	\$ 10,000.00
60	ST. PETER MARTYR OF VERONA SCHOOL	Healthy Lunch Refrigeration	Replacement of the school cafeteria refrigerator to continue to provide nutritious foods and fresh meals for students.	\$ 4,999.00	\$ 4,999.00
	SUSTAINABLE CONTRA COSTA	Contra Costa Clean Cooking Initiative (CookSmart)	The Contra Costa Clean Cooking Initiative (CookSmart) is an innovative program addressing both local community health issues and County climate action goals.	\$ 10,000.00	\$ -
61	THE NETWORK OF CARE	Feeding Families in crisis when their child is suddenly hospitalized.	The Network of Care feeds and comforts families in crisis situations when their child is hospitalized, giving them strength to focus on their child's recovery. The gift of food allows parents to devote more attention to their ailing child and relieves hospital staff.	\$ 3,095.00	\$ 3,095.00
	TURNTABLE (FISCAL SPONSOR)/BRAVE	Preventative Programming and Mentoring	BRAVE aims to support schools and nonprofit agencies by providing free, preventative programming modules, facilitated groups, and mentoring services to 50 young teens, adolescents, or transitional age youth. (ages 12 - 19).	\$ 10,000.00	\$ -
62	WHITE PONY EXPRESS	Keller Canyon School Pantry Program	Support the School Pantry Programs at 6 school sites in the Keller Canyon Mitigation Fund primary target area.	\$ 10,000.00	\$ 7,500.00
63	Winter Nights Family Shelter, Inc.	Winter Nights Safe Parking Program	Winter Nights' Safe Parking Program (SPP) is a year-round service for unsheltered persons who live in their cars. The SPP provides a stable, safe environment offering overnight parking from 8pm to 7am every day, supervised by trained staff.	\$ 9,171.00	\$ 9,171.00
<b>Subtotal</b>				<b>\$ 563,562.00</b>	<b>\$ 485,864.00</b>

COUNTY DEPARTMENTS (COST CENTER 1581)					
64	Contra Costa County Department of Conservation and Development	KCMF Administration	Assist District V staff in managing and administering the Keller Canyon Mitigation Fund program.	\$ 60,000.00	\$ 60,000.00
65	Contra Costa County Department of Conservation and Development	Bay Point Code Enforcement	Provide additional focused code enforcement in Bay Point, CA, to address complaints of junkyards, abandoned property, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits, and abandoned vehicles.	\$ 100,000.00	\$ 100,000.00
66	Contra Costa County District V Staff	KCMF Staff Services	Support the growing needs of constituents in District V through the provision of staff that is focused on the KCMF target areas.	\$ 100,000.00	\$ 100,000.00
67	Contra Costa County Library Administration	A Welcoming Entry for the Pittsburg Library	A StoryWalk is an educational activity that places a children’s story along a walking path. The Pittsburg Library will purchase permanent StoryWalk display frames and, in partnership with the City of Pittsburg, install them at Small World Park.	\$ 10,000.00	\$ 10,000.00
68	Contra Costa County Office of the County Counsel	Code Development and Compliance Attorney	Provision of legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning buildings, housing and other ordinances related to the implementation of the KCMF.	\$ 95,000.00	\$ 95,000.00
69	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Resident Deputy	The Bay Point Resident Deputy Program provides focused community Policing to the residents of Bay Point with an emphasis on quality of life issues, crime prevention, enforcement, active participation in the National Crime Free Multi-Housing Program, and acts as a liaison with local businesses.	\$ 294,181.40	\$ 200,000.00
70	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point School Resource Officer Program (SRO)	The Bay Point School Resource Officer (SRO) Program places a uniformed deputy within the schools to establish a safe school environment and promote the positive development of the Bay Point Youth.	\$ 330,000.00	\$ 200,000.00



71	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Annual Bay Point Bike Safety Rodeo	The Contra Costa County Office of the Sheriff, in partnership with the Street Smarts Program, Bike Mobile (mobile bike repair program) and County Health Services, will host a free Bicycle Safety Rodeo to teach local youths about bicycle, pedestrian and railroad crossing safety.	\$ 10,000.00	\$ 7,500.00
72	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Holiday Party and Toy Giveaway	The Contra Costa County Office of the Sheriff will host a free community holiday party and toy giveaway for the residents of Bay Point, CA.	\$ 10,000.00	\$ 5,000.00
	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Gange Awareness	Hold events centered around gang education and prevention through positive interaction with law enforcement.	\$ 5,000.00	\$ -
73	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Graffiti Abatement	The Bay Point Blight and Graffiti Prevention program will aid the Sheriff's Office in funding programs to deter graffiti and vandalism.	\$ 5,000.00	\$ 5,000.00
74	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Illegal Dumping	2nd-year expansion of a pilot program for the purchase, installation, and operation of public safety cameras to curb illegal dumping in Bay Point, CA and assist law enforcement in illegal dumping investigations.	\$ 73,350.00	\$ 73,350.00
75	Contra Costa Health Services	Community Education & Engagement - Teen Health	This program will address the growing needs for Teen health (including sexual health) by providing a public awareness campaign to increase education on teen pregnancy and sexual health. This will include the creation and distribution of public resources and prevention kits.	\$ 10,000.00	\$ 10,000.00
76	Contra Costa Health Services	Calli House Youth Shelter	Provision of shelter and support services to runaway and homeless youth (up to age 24) during their time of crisis, 24 hours a day/7 days a week.	\$ 10,000.00	\$ 10,000.00
<b>Subtotal</b>				<b>\$ 1,112,531.40</b>	<b>\$ 875,850.00</b>

DISTRICT V INITIATIVES (COST CENTER 1580)					
77	Holiday Aid	Bay Point Holiday Dinner and Toy Giveaway	Provision of family photos and gifts at the annual Bay Point Holiday Dinner.	\$ 2,000.00	\$ 2,000.00
78	District V Interns	Internships	Stipends for summer and winter internships at the District V office.	\$ 25,000.00	\$ 25,000.00
79	Development of KCMF Online Application/Reporting System	Benevity	Online application and reporting system, implemented to streamline program processes and achieve greater efficiencies.	\$ 50,000.00	\$ 50,000.00
80	Bay Point Municipal Advisor Committee (MAC)	Operations and Projects	Support of the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$ 2,500.00	\$ 2,500.00
81	Network Events	KCMF Review Committee/Keller Reception	Support for KCMF Committee staff and KCMF grantees. This includes the cost of food, rental and other charges related to the grantee reception and application review process.	\$ 5,000.00	\$ 5,000.00
82	Summits, Seminars and Workshops	Youth Summit and other workshops.	Support of several community events, namely the Youth Summit, which will empower youth and provide them with a foundation for future success. Pacific Community Services, Inc., a local non-profit, will serve as proxy and fiscal agent for District V, providing small grants to community partner that support local youth.	\$ 75,000.00	\$ 75,000.00
83	Technology Upgrades	Computer and Presentation Equipment	Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$ 20,000.00	\$ 20,000.00
84	Community Well-being and Outreach Support	District V Cultural, Health, and Supportive Services	Support of the community through various initiatives, including the implementation of cultural events, the purveyance of print/copy services to grantees, and the expansion of the Contra Costa Health Ambassador Program.	\$ 100,000.00	\$ 100,000.00

**Subtotal \$ 279,500.00 \$ 279,500.00**

**Grand Total \$ 1,955,593.40 \$ 1,641,214.00**