

#	Organization	Program/Project	Program/Project Description	FY 2022/23 Allocation	FY 2022/23 Expenditures	FY 2023/24 Recommendation
<b>TAX-EXEMPT COMMUNITY PARTNERS (Cost Center 1582)</b>						
1	Ambrose Recreation & Park District	Ambrose Aquatic Program	The purpose of the Ambrose Aquatic program is to offer free swim lessons to children ages 4 – 14, that are at risk of obesity and/or unable to learn ARC swim safety by offering free swim lessons.	\$ 10,000.00	\$ -	\$ 10,000.00
2	Ambrose Recreation & Park District	Fun Starts at 60	In partnership with CC Cafe grant, the project will provide Bay Point senior citizens (60+) with daily nutritious meals, community-based holiday celebration and activities to promote positive self-awareness, healthy and social interaction.	\$ 5,000.00	\$ -	\$ 5,000.00
3	Ambrose Recreation & Park District	Holiday Celebration	This project will enhance the holiday celebration to the Bay Point Community, who would otherwise not have an opportunity to share social and economic experience during different holidays throughout the year.	\$ 5,000.00	\$ -	\$ 5,000.00
8	BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health: Gardening with Youth	The Gardening with Youth Program has two components the Summer Teen Garden Corp and the St. Peter Martyr School Garden. The youth gain gardening, leadership, and teambuilding skills.	\$ 2,500.00	\$ -	\$ 2,500.00
9	CANCER SUPPORT COMMUNITY SAN FRANCISCO BAY AREA	East County Services 2022-2023	Cancer Support Community SF Bay Area (CSC) provides comprehensive integrative care—including counseling, support groups, nutrition, exercise, financial assistance, and patient education programs—for people with cancer and their families or caregivers.	\$ 10,000.00	\$ -	\$ 10,000.00
10	CHOICE IN AGING	Adult Day Health Care Participant Support and Scholarships	The Bedford Center Adult Day Health Care (TBC ADHC) facility in Antioch provides licensed weekday services to frail elders and adults with disabilities in East Contra Costa County, preventing premature institutionalization of adults and providing caregiver respite.	\$ 10,000.00	\$ -	\$ 10,000.00
11	City of Pittsburg	Fun Food and Fellowship	The City Of Pittsburg has will partner with the C.C. Café to put on the Fun, Food, Fellowship program. The program seek to provide the quality of life for seniors in Pittsburg and Bay point by giving them a chance to socialize with their fellow senior at the Pittsburg Senior Center.	\$ 7,400.00	\$ -	\$ 7,400.00
12	City Of Pittsburg	Senior Center Health Fair/Winter Ball/Fashion Show	The project consists of a 1) Health Fair 2) Fashion Show and 3) Winter Ball events for seniors. These events provide them with the opportunity to socialize and physical move their bodies through song and dance.	\$ 10,000.00	\$ 6,164.58	\$ 3,835.42
13	City of Pittsburg	City of Pittsburg Aquatic Program	The purpose of the Pittsburg Aquatic program is to offer free swim lessons to children, ages 3 to 14, that are overweight or at-risk for obesity and/or unable to learn ARC swim safety.	\$ 10,000.00	\$ -	\$ 10,000.00
14	COMMUNITY VIOLENCE SOLUTIONS	Prevention Education Services	Provision of CVS’s Sexual Assault Prevention Education programs in East Contra Costa County high schools to eliminate/decrease sexual assault and bullying among youth and increase respectful relationships and communications. The primary focus will be on Elementary, Middle, and High schools in Pittsburg.	\$ 10,000.00	\$ -	\$ 10,000.00

16	Court Appointed Special Advocate Program, Inc	Comprehensive Support for Foster Youth in Keller Canyon Primary and Secondary Mitigation Areas	This program will provide comprehensive support (CASA volunteers, mental health and reproductive health) to foster children living in the primary and secondary Keller Canyon Mitigation areas.	\$ 10,000.00	\$ -	\$ 10,000.00
17	CRAFT COMMUNITY CARE CENTER INC	World Music and Arts Festival	The World Music And Arts Festival incorporates cultures found across the world throughout the school year at Local Education Agency(ies); thus providing community service opportunities for children and youth in the community.	\$ 10,000.00	\$ -	\$ 10,000.00
18	CRAFT COMMUNITY CARE CENTER INC	1 2 3 Tutoring	123 Tutoring is a project for students in 1st, 2nd and 3rd grade that are struggling in their academics. Their general purpose is to help young students at are already showing evidence of possibly falling behind in school.	\$ 10,000.00	\$ -	\$ 10,000.00
19	DELTA CHILDRENS BALLET THEATRE	Black Diamond Ballet's Nutcracker	BDB will be producing its 10th year of Nutcracker Ballet to a live audience for 2-weekends in December. The Nutcracker provides local dancers the opportunity to perform with professional artists as part of a diverse cast in our Nutcracker ballet production.	\$ 10,000.00	\$ -	\$ 10,000.00
20	DELTA LEARNING CENTER	Delta Learning Center Tutoring Scholarship ELA & Math tutoring	The general purpose of this project is to provide scholarships to families with students who are most in need of academic assistance, but are not able to pay for tutoring services at DLC.	\$ 5,000.00	\$ -	\$ 5,000.00
21	District Council of Contra Costa County Society of St. Vincent de Paul	St. Vincent de Paul Free Medical Clinic "RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul"	The free clinic provides quality medical care to those in need who are least able to afford care or are ineligible for health insurance. The clinic provides free urgent and primary care including exams, pharmaceuticals, lab services, diagnostics, referral to surgical & specialty care, and health education.	\$ 10,000.00	\$ 7,963.00	\$ 2,037.00
22	EAST COUNTY JR WARRIORS BASKETBALL LEAGUE	East County Jr. Warriors AAU Basketball Program	Youth basketball program that provides an opportunity for underprivileged children who would like to participate in basketball at a competitive level. They are committed to instilling honesty, loyalty, and integrity through teamwork discipline, respect and leadership in their young participants.	\$ 5,000.00	\$ -	\$ 5,000.00
23	EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	Twilight program	Provide a safe, supervised, late night location, where participants come and receive information on life -skills, fitness, peer pressure, nutritional counseling, and the opportunities for self-improvement.	\$ 5,000.00	\$ -	\$ 5,000.00
24	First AME Community Church, Women's Missioanry Society	WMS Community Breakfast	The Women's Missionary Society (WMS) of First A.M.E. Community Church (FAMECC), Bay Point, offers a free Community Breakfast on the 4th Saturday of each month.	\$ 4,000.00	\$ -	\$ 4,000.00
27	Grace Bible Fellowship of Antioch	Grace After School Tutoring & Summer Program	GASTP and Summer Program will provide fun and learning activities to help parents keep their children from excessive hours of television, video games, and other negative influences during the school year and summer months.	\$ 10,000.00	\$ -	\$ 10,000.00

29	Hope Solutions	East County Programs for Low-Income/Homeless Children & Families	Hope Solutions will provide onsite case management, eviction prevention, parenting education and support, and youth academic enrichment services for residents living in two affordable housing communities, Bella Monte Apartments in Bay Point and Los Medanos Village in Pittsburg.	\$ 10,000.00	\$ -	\$ 10,000.00
32	LIONS BLIND CENTER OF DIABLO VALLEY	Vision Health 2022	Services aimed at maintaining functional vision for as long as possible and helping individuals maintain independence and quality of life despite vision loss.	\$ 9,500.00	\$ -	\$ 9,500.00
33	Little Sprouts Garden Academy	Little Sprouts Garden Academy	Weekly harvest days, where the program can give residents a complete bag of produce with 2 serving sizes of seasonal fruits, vegetables and herbs with a retail value of \$30.00 per brown sack.	\$ 5,000.00	\$ -	\$ 5,000.00
34	LOAVES AND FISHES OF CONTRA COSTA	Nourishing Lives in East County	Reliable safety-net food program providing hot nutritious meals and groceries to anyone in need in Contra Costa County. LFCC's focus is on mitigating food insecurity for residents.	\$ 10,000.00	\$ -	\$ 10,000.00
35	MEALS ON WHEELS DIABLO REGION	Pittsburg Café	Operation of the Pittsburg Café, serving hot, nutritious lunches five days a week to over 175 low-income seniors (aged 60+) in Bay Point (10,000 meals annually). The Café also provides seniors an opportunity to socialize and take part in activities that keep them engaged and healthy.	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00
36	MEALS ON WHEELS DIABLO REGION	Bay Point Café	Operation of the Bay Point Café, serving hot, nutritious lunches five days a week to over 175 low-income seniors (aged 60+) in Bay Point (10,000 meals annually). The Café also provides seniors an opportunity to socialize and take part in activities that keep them engaged and healthy.	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00
37	MEALS ON WHEELS OF CONTRA COSTA INC	Meals for Homebound Seniors in Keller Canyon Primary Target Area	Estimated delivery of about 52,460 meals to homebound seniors aged 60+ in the Keller Canyon Primary Target Area during the 2022-2023 fiscal year.	\$ 10,000.00	\$ -	\$ 10,000.00
38	OPEN OPPORTUNITIES INC	Future Build Pre Apprentice Training Program	Future Build is a construction and environmental workforce training program for a minimum of 40 adults annually. The program's core values are re-integration, sustainability, local economic productivity and improved quality of life.	\$ 10,000.00	\$ -	\$ 10,000.00
40	PACIFIC COMMUNITY SERVICES, INC. INC	Housing Counseling/VITA Tax Preparation Program	Housing counseling services for residents facing possible loss of housing and other housing issues. Volunteer Income Tax Assistance (VITA) is also provided.	\$ 5,000.00	\$ -	\$ 5,000.00
41	PEOPLE WHO CARE CHILDREN ASSOCIATION	The PWC Clinical Success Community Service After-school Program	Provision of after-school prevention and early intervention in mental health and other services to students attending schools in the Pittsburg Unified School District.	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00

42	PITTSBURG ARTS AND COMMUNITY FOUNDATION	PACF Arts Education Program	The project consists of three elements: 1) Beyond the Box, a competition to beautify and promote local artists' work on city electrical boxes. 2) Two Youth Summer Art Camps for elementary school aged children. 3) Art in the Park, a summer public event in conjunction with the City of Pittsburg Classic Car show.	\$ 10,000.00	\$ -	\$ 10,000.00
43	PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Activities	Improvement to the quality of life of approximately 200 senior citizens (aged 50+ years) in the KCMF target areas, who are members of the Pittsburg Fifty Plus Club Corporation, through the provision of programs and services. These include T'ai Chi Chih, Hula classes, Bowling, Bocce, etc.	\$ 10,000.00	\$ -	\$ 10,000.00
44	PITTSBURG HISTORICAL SOCIETY INC	History of Pittsburg Student Enrichment Tour Program	The Museum provides a unique opportunity for students of all ages to learn about the rich history and diversity of Pittsburg, CA through school tours.	\$ 5,000.00	\$ -	\$ 5,000.00
45	PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL COMMUNITY INC	Dinner Meal Program	Provision of a HUD-mandated meal program, offering senior citizens and/or those with mobility impairment, dinner choices Monday through Friday, fifty-two weeks of the year.	\$ 10,000.00	\$ -	\$ 10,000.00
46	READING ADVANTAGE INC	REading ADvantage Inc.	READ will discuss the importance of early literacy to parents at school events, community events, WIC clinics, etc. and provide free books to children. READ will have printed handouts to distribute to parents and READ volunteers will engage parents and assist in the selection of books.	\$ 10,000.00	\$ 4,864.89	\$ 5,135.11
48	RENAISSANCE ENTREPRENEURSHIP CENTER	Empowering Lower-Income Entrepreneurs in Keller Canyon to Thrive in the Post-COVID Economy	Delivery of Start Smart, a four-week, 12-hour course which will help low-to-moderate income women and men in Bay Point, Pittsburg and Antioch build the skills, business acumen and supportive networks to become effective small business owners.	\$ 10,000.00	\$ -	\$ 10,000.00
49	RICHMOND COMMUNITY FOUNDATION	SparkPoint Contra Costa Bay Point WORKS Community Career Center	Assist residents with meaningful opportunities and resources so they may improve their economic well-being. This includes job-search assistance and year-round free tax preparation.	\$ 10,000.00	\$ 5,145.00	\$ 4,855.00
50	SHARE COMMUNITY	Oasis (Mobile Showers & Hygiene)	Provision of weekly access to clean showers and toilets, fresh clothes, essential protective gear, comprehensive hygiene packs, warm food, and charging stations for electronic devices.	\$ 10,000.00	\$ -	\$ 10,000.00
51	THE NETWORK OF CARE	Feeding Families in crisis when their child is suddenly hospitalized.	The Network of Care feeds and comforts families in crisis situations when their child is hospitalized, giving them strength to focus on their child's recovery. The gift of food allows parents to devote more attention to their ailing child and relieves hospital staff.	\$ 3,000.00	\$ -	\$ 3,000.00
<b>Subtotal</b>				<b>\$ 326,400.00</b>	<b>\$ 40,637.47</b>	<b>\$ 285,762.53</b>

**COUNTY DEPARTMENTS (Cost Center 1581)**

57	Contra Costa County Library Administration	Small Work Park StoryWalk	A StoryWalk is an educational activity that places a children's story along a walking path. The Pittsburg Library will purchase permanent StoryWalk display frames and, in partnership with the City of Pittsburg, install them at Small World Park.	\$ 10,000.00	\$ 7,298.54	\$ 2,701.47
<b>Subtotal</b>				<b>\$ 10,000.00</b>	<b>\$ 7,298.54</b>	<b>\$ 2,701.47</b>

**Grand Total \$ 288,464.00**