

View Budget Amendment: Budget  
 Amendment: FY 2022-23 - Operating Budget  
 on 06/30/2023 : BDA-23-00184

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY23 Operating Budget  
**Budget** FY23 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-23-00184  
**Amendment Date** 06/30/2023  
**Description** Recognize new revenue and reallocate appropriations for PY 22/23 expenditures  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	4503 PW FINANCE (Home Org)	0637 CENTRAL CO AREA/BENEFIT	124200 CENTRAL CO AREA/BENEFIT	\$50,000.00	\$0.00	Increase appropriation	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	9181:EARNINGS ON INVESTMENT	4503 PW FINANCE (Home Org)	0637 CENTRAL CO AREA/BENEFIT	124200 CENTRAL CO AREA/BENEFIT	\$0.00	\$50,000.00	Recognize new revenue	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/18/2023 04:57:46 PM	07/19/2023	Michelle Gonsalves	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/19/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/18/2023 05:07:29 PM		Diana Oyler (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	4	
					Angela Chow (Budget Specialist (Auditor Office))		

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		