

View Budget Amendment: Budget
 Amendment: FY 2022-23 - Operating Budget
 on 06/30/2023 : BDA-23-00186

Company Contra Costa County
Budget Template Operating Budget : FY23 Operating Budget
Budget FY23 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00186
Amendment Date 06/30/2023
Description Reallocate appropriations for PY 22/23 expenditures
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	4503 PW FINANCE (Home Org)	0662 ROAD CONSTRUCTION-RD FUND	110800 ROAD	\$0.00	\$20,000.00	Transfer to CC 0674	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	3619:GEN SVC-BLDG OCPNCY COSTS	4503 PW FINANCE (Home Org)	0674 MISCEL PROPERTY-ROAD FUND	110800 ROAD	\$20,000.00	\$0.00	Transfer from CC 0662	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/19/2023 12:19:00 PM	07/20/2023	Michelle Gonsalves	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/20/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/19/2023 01:48:16 PM		Diana Oyler (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	4	
					Angela Chow (Budget Specialist (Auditor Office))		
					Xia Zhang (Budget Specialist (Auditor Office))		

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