

View Budget Amendment: Budget
 Amendment: FY 2022-23 - Operating Budget
 on 06/30/2023 : BDA-23-00181

Company Contra Costa County
Budget Template Operating Budget : FY23 Operating Budget
Budget FY23 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00181
Amendment Date 06/30/2023
Description Increase Risk expenditure appropriation from GF Reserve
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	9990:APPROPRIATED FUND BAL	1200 GENERAL ADMINISTRATION (Home Org)	0005 REVENUE - GENERAL COUNTY	100300 GENERAL	\$0.00	\$6,000,000.00	Increase Risk expenditure appropriation from GF Reserve	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	1200 GENERAL ADMINISTRATION (Home Org)	1500 INSURANCE	100300 GENERAL	\$6,000,000.00	\$0.00	Increase Risk expenditure appropriation from GF Reserve	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

50945_FY22-23 County ABC Schedule.pdf

File Name 50945_FY22-23 County ABC Schedule.pdf
Content Type application/pdf
Updated By Chrystine Robbins
Upload Date 07/17/2023 03:09:13 PM
Comment

50945_BO_Resolution No. 2022_325 Adoption of the FY22-23 Budget As Finally Determined.pdf

File Name 50945_BO_Resolution No. 2022_325 Adoption of the FY22-23 Budget As Finally Determined.pdf
Content Type application/pdf
Updated By Chrystine Robbins
Upload Date 07/17/2023 03:09:13 PM
Comment

agMemo_50945.pdf

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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/17/2023 03:09:14 PM	07/18/2023	Chrystine Robbins	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/18/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/17/2023 03:51:20 PM		Jason Chan (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	07/19/2023 04:33:43 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: update amendment date to 6/30/23. Thank you
Budget Amendment Event	Budget Amendment Event	Submitted	07/20/2023 02:48:12 PM	07/18/2023	Chrystine Robbins	1	Chrystine Robbins: Updated Amendment date to 6/30/23 since it is for FY22-23
Budget Amendment Event	Review Budget Amendment	Not Required		07/18/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/20/2023 04:16:08 PM		Julie Enea (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	4	
					Angela Chow (Budget Specialist (Auditor Office))		
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		