

View Budget Amendment: Budget
 Amendment: FY 2022-23 - Operating Budget
 on 06/30/2023 : BDA-23-00182

Company Contra Costa County
Budget Template Operating Budget : FY23 Operating Budget
Budget FY23 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00182
Amendment Date 06/30/2023
Description TO TRANSFER APPROPRIATIONS FROM BU0079 TO BU0077 TO COVER A BUDGET SHORTFALL
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	2262:BLDG OCCUPANCY COSTS	4503 PW FINANCE (Home Org)	4301 BLDG COST-MISC SERVICES	100300 GENERAL	\$250,000.00	\$0.00	INCREASE APPROPRIATIONS IN BU0077	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	4503 PW FINANCE (Home Org)	4031 BUILDING MNTCE	100300 GENERAL	\$0.00	\$250,000.00	DECREASE APPROPRIATIONS IN BU0079	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

FY22-23 4TH QTR BU 0077 as of 07.07.23.pdf

File Name FY22-23 4TH QTR BU 0077 as of 07.07.23.pdf
Content Type application/pdf
Updated By Lauren Weston
Upload Date 07/18/2023 10:31:59 AM
Comment

agMemo_54341.pdf

File Name agMemo_54341.pdf
Content Type application/pdf
Updated By Lauren Weston
Upload Date 07/18/2023 10:46:55 AM
Comment

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/18/2023 11:35:08 AM	07/19/2023	Lauren Weston	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/19/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/18/2023 11:52:41 AM		Diana Oyler (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approvers Added	07/18/2023 12:07:26 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approved	07/18/2023 12:07:26 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Approval by Added Approvers	Approved	07/19/2023 07:36:48 AM		Laura Strobel	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action			Analiza Pinlac (Budget Manager)	3	
					Harjit Nahal (Budget Manager)		
					Peter Karumbi (Budget Manager)		