

View Budget Amendment: Budget
 Amendment: FY 2022-23 - Operating Budget
 on 06/30/2023 : BDA-23-00180

Company Contra Costa County
Budget Template Operating Budget : FY23 Operating Budget
Budget FY23 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00180
Amendment Date 06/30/2023
Description Transfer of appropriations to account for actual expenditures
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2895 D A WELFARE FRAUD	100300 GENERAL	\$177,500.00	\$0.00	transfer of appropriations to account for actual expenditures	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	2315:DATA PROCESSING SERVICE	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2895 D A WELFARE FRAUD	100300 GENERAL	\$4,500.00	\$0.00	transfer of appropriations to account for actual expenditures	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	1011:PERMANENT SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2895 D A WELFARE FRAUD	100300 GENERAL	\$128,000.00	\$0.00	transfer of appropriations to account for actual expenditures	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	1011:PERMANENT SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2800 DISTRICT ATTORNEY ADMIN	100300 GENERAL	\$0.00	\$310,000.00	transfer of appropriations to account for actual expenditures	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/13/2023 03:10:41 PM	07/14/2023	Siwen Carlisle	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Not Required		07/14/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/13/2023 03:18:55 PM		Daniel Wallace (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	4	
					Angela Chow (Budget Specialist (Auditor Office))		
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		