

View Budget Amendment: Budget  
 Amendment: FY 2023-24 - Operating Budget  
 on 07/06/2023 : BDA-23-00170

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-23-00170  
**Amendment Date** 07/06/2023  
**Description** Transfer appropriation from cost center 0672 (Road Fund) to cost center 4284 (ISF Fleet Services) to purchase ISF truck  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	4503 PW FINANCE (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$49,000.00	Increase appropriation for purchase of additional ISF truck	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	4503 PW FINANCE (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$49,000.00	\$0.00	Increase appropriation for purchase of additional ISF truck	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	4503 PW FINANCE (Home Org)	0672 ROAD MAINTENANCE -RD FUND	110800 ROAD	\$49,000.00	\$0.00	Transfer appropriation from 0672-4953 to 0672-5011	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4953:AUTOS & TRUCKS	4503 PW FINANCE (Home Org)	0672 ROAD MAINTENANCE -RD FUND	110800 ROAD	\$0.00	\$49,000.00	Transfer appropriation from 0672-4953 to 0672-5011	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

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**Updated By** Michelle Gonsalves  
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**Comment**

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/06/2023 05:20:40 PM	07/07/2023	Michelle Gonsalves	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/07/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/06/2023 05:23:17 PM		Diana Oyler (Department Approver – Budget Amendment)	1	Diana Oyler: Board order to be submitted by PW.
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	4	
					Angela Chow (Budget Specialist (Auditor Office))		
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		