

View Budget Amendment: Budget  
 Amendment: FY 2022-23 - Operating Budget  
 on 06/07/2023 : BDA-23-00149

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY23 Operating Budget  
**Budget** FY23 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-23-00149  
**Amendment Date** 06/07/2023  
**Description** To allocate revenue from the CCCFPD general fund balance for the purchase of a Type 5 apparatus.  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	4953:AUTOS & TRUCKS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$696,560.00	\$0.00	Golden State Fire Type 5	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$696,560.00	Golden State Fire Type 5	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/07/2023 09:50:20 AM	06/08/2023	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/08/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	06/14/2023 04:26:51 PM		Regina Rubier (Department Approver – Budget Amendment)	1	Send Back Reason from Regina Rubier: Please update
Budget Amendment Event	Budget Amendment Event	Submitted	06/15/2023 11:11:18 AM	06/08/2023	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/08/2023		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/20/2023 05:31:53 PM		Regina Rubier (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	4	
					Angela Chow (Budget Specialist (Auditor Office))		
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		