

Exhibit A

2023-2024
County General
and
Special District Appropriation Limits

District	Fund	2022-23 Limit	2023-24 Change Factor	2023-24 Limit
County General/Library	1003	27,084,200,251	1.0416	28,210,902,981
Contra Costa Fire	2020	5,113,078,030	1.0397	5,316,067,228
Crockett-Carquinez Fire	2028	496,485,492	1.0355	514,110,727
Co Service Area L-100	2401	8,889,636	1.0355	9,205,218
Co Service Area M-1	2470	675,979	1.0355	699,976
Co Service Area M-29	2475 & 4232	9,638,839	1.0354	9,980,054
Co Service Area M-16	2488	89,810	1.0355	92,998
Co Service Area M-17	2489	965,084	1.0355	999,344
Co Service Area M-20	2492	146,752	1.0355	151,962
Co Service Area RD-4	2494	449,080	1.0355	465,022
Flood Control Zone 1	2521	5,338,644	1.0490	5,600,238
Flood Control Zone 7	2527	32,744,611	1.0347	33,880,849
Flood Control Drainage A-13	2552	1,749,937	1.0358	1,812,585
Flood Control Drainage A-10	2554	2,409,792	1.0361	2,496,785
Storm Drainage Z-16	2583	1,491,987	1.0351	1,544,356
Co Service Area P-5	2655	1,873,840	1.0355	1,940,361
Co Service Area R-4	2751	1,217,857	1.0355	1,261,091
Co Service Area R-7A	2758	2,061,249 ⁽¹⁾	1.0355	2,134,423

⁽¹⁾ Amount shown is the District's limit with a November 3, 2020 voter approved override to \$1,750,000, plus growth, for fiscal years 2019-2020 through 2023-2024.