



Family and Human Services Committee Recommendations

Agency	Total project request	Measure X ¹	Coordinated Entry	HHAP ²	CalWORKS	HHIP ³	Health Services Funds	Total
Additional funding sources available through H3								
Bay Area Community Resources	\$ 899,639.50	\$ -	\$ -	\$ 616,495.37	\$ -	\$ -	\$ -	\$ 616,495.37
Bay Area Community Services	\$ 5,696,944.00	\$ 1,940,000.00	\$ -	\$ 2,559,230.17	\$ -	\$ 500,000.00	\$ -	\$ 4,999,230.17
Caminar	\$ 3,433,960.00	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00
Catholic Charities	\$ 1,241,836.00	\$ 125,000.00	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 725,000.00
Community Villages + Glo's Independent Living	\$ 99,999.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Villages	\$ 99,999.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
California Portsmouth Square Association	\$ 241,087.20	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Greater Richmond Interfaith Program	\$ 538,500.00	\$ 135,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 410,000.00
Healthy and Active Before 5	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hope Solutions	\$ 5,338,231.00	\$ 200,000.00	\$ 650,000.00	\$ 1,242,790.20	\$ 2,160,587.00	\$ -	\$ -	\$ 4,253,377.20
Housing Consortium of the East Bay	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Hume Center	\$ 761,230.76	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Loaves and Fishes	\$ 258,096.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lao Family Community Development	\$ 1,022,288.00	\$ 400,000.00	\$ -	\$ 527,169.43	\$ -	\$ -	\$ -	\$ 900,000.00
Michael Galloway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monument Crisis Center	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restore Hope Dignity Life	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Tiny House Pilot	\$ 99,979.00	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Root and Rebound	\$ 99,391.60	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
Sara Kerr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter Inc.	\$ 3,000,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 75,000.00	\$ 575,000.00
Safe Organized Spaces Richmond	\$ 99,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STAND!	\$ 100,612.68	\$ 101,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,000.00
Support for Recovery	\$ 99,854.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Vincent de Paul	\$ 589,269.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Congress of Neutrals	\$ 239,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trinity Center ⁴	\$ 267,800.00	\$ 65,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 265,000.00
White Pony Express	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Winter Nights	\$ 98,201.00	\$ 99,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,000.00
Total	\$ 24,956,048.34	\$ 3,500,000.00	\$ 1,050,000.00	\$ 6,445,685.17	\$ 2,160,587.00	\$ 500,000.00	\$ 150,000.00	\$ 13,806,272.17

¹Measure X recommendations are tentative pending approval from the Board of Supervisors; ² Homeless, Housing, Assistance, and Prevention Program; ³ Housing and Homelessness Incentive Program. ⁴Revised budget request