

View Budget Amendment: Budget
 Amendment: FY 2022-23 - Operating Budget
 on 05/22/2023 : BDA-23-00133

Company Contra Costa County
Budget Template Operating Budget : FY23 Operating Budget
Budget FY23 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00133
Amendment Date 05/22/2023
Description To add cost for 1 month to add one Criminalist for RAN position to Latent Unit
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	2500 SHERIFF CENTRAL ADMIN (Home Org)	0270 CENTRAL IDENTIFY BUREAU	136000 CENTRAL IDENTIFY BUREAU	\$0.00	\$24,116.00	To add cost for 1 month to add one Criminalist for RAN position to Latent Unit	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	1011:PERMANENT SALARIES	2500 SHERIFF CENTRAL ADMIN (Home Org)	2557 CAL-ID LATENTS	100300 GENERAL	\$24,116.00	\$0.00	To add cost for 1 month to add one Criminalist for RAN position to Latent Unit	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	0270 CENTRAL IDENTIFY BUREAU	136000 CENTRAL IDENTIFY BUREAU	\$24,116.00	\$0.00	To add cost for 1 month to add one Criminalist for RAN position to Latent Unit	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	2557 CAL-ID LATENTS	100300 GENERAL	\$0.00	\$24,116.00	To add cost for 1 month to add one Criminalist for RAN position to Latent Unit	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/22/2023 01:39:40 PM	05/23/2023	Heike Anderson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/23/2023		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	05/22/2023 02:38:48 PM		Alycia Rubio (Department Approver – Budget Amendment)	1	Send Back Reason from Alycia Rubio: Update cost please Thank you
Budget Amendment Event	Budget Amendment Event	Submitted	05/22/2023 02:41:01 PM	05/23/2023	Heike Anderson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/23/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/22/2023 02:46:00 PM		Alycia Rubio (Department Approver – Budget Amendment)	1	Alycia Rubio: As requested by Paul Reyes, Board Order submitted as well. Thank you
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	05/30/2023 11:00:30 AM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Return to dept for line items to be added.
Budget Amendment Event	Budget Amendment Event	Submitted	05/30/2023 03:17:12 PM	05/23/2023	Heike Anderson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/23/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/31/2023 09:15:44 AM		Jad Keileh (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approvers Added	05/31/2023 09:44:49 AM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Yesenia Campos: AQ Item 53699/BOS MTG 6/13/23
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approved	05/31/2023 09:44:49 AM		Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Approval by Added Approvers	Awaiting Action			Paul Reyes	1	