

View Budget Amendment: Budget  
 Amendment: FY 2022-23 - Operating Budget  
 on 05/16/2023 : BDA-23-00131

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY23 Operating Budget  
**Budget** FY23 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-23-00131  
**Amendment Date** 05/16/2023  
**Description** Purchasing of Two Electric Vehicles for Public Defender's Office  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	5101 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$67,063.00	Increase revenue in ISF Fleet Services, Department: 0064.	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	4953:AUTOS & TRUCKS	5101 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$67,063.00	\$0.00	Increase expenditure in ISF Fleet Services, Department: 0064.	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2022-23 Year (FY23 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	5101 ADMINISTRATION (Home Org)	5561 ZERO TOLERANCE CENTRALIZE	100300 GENERAL	\$67,063.00	\$0.00	To adjust appropriate revenue to ISF Fleet Services for FY 22/23 for the acquisition by EHSD - Alliance to End Abuse of two new electric vehicles for the Public Defender's Office for the Alternatives to Domestic Violence Supervision Pilot Program under interdepartmental agreement (IDA) #19-629-13.	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2022-23 Year (FY23 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	5101 ADMINISTRATION (Home Org)	5561 ZERO TOLERANCE CENTRALIZE	100300 GENERAL	\$0.00	\$67,063.00	To adjust appropriate expenditures to ISF Fleet Services for FY 22/23 for the acquisition by EHSD - Alliance to End Abuse of two new electric vehicles for the Public Defender's Office for the Alternatives to Domestic Violence Supervision Pilot Program under interdepartmental agreement (IDA) #19-629-13.	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

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**File Name** agMemo\_53511.pdf  
**Content Type** application/pdf  
**Updated By** Christopher Dunn  
**Upload Date** 05/16/2023 04:47:30 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/16/2023 10:14:46 AM	05/17/2023	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/17/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/16/2023 01:19:00 PM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	05/16/2023 04:41:45 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Returning to Dept for correction to be made on credit and debits for org 5561 and ISF ORG correction. Thank you
Budget Amendment Event	Budget Amendment Event	Submitted	05/16/2023 04:47:31 PM	05/17/2023	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/17/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/17/2023 09:20:41 AM		Erik Brown (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	05/23/2023 12:16:14 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Update amount to dollar no cents
Budget Amendment Event	Budget Amendment Event	Submitted	05/25/2023 04:30:57 PM	05/17/2023	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/17/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/05/2023 03:23:53 PM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approvers Added	06/05/2023 03:58:27 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approved	06/05/2023 03:58:27 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Approval by Added Approvers	Awaiting Action			Danielle Fokkema	1	