

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

Child Care Program Update

May 23, 2023

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Director

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Outline

1. Current Events
2. Budget
3. Services
4. Monitoring
5. Region IX Communication



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Current Events



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Years of Service

10 YEARS

Bangone Somboonsab – **GMC**
Agrupina Yumul – **Bayo Vista**

25 YEARS

Janette Quintanar - **GMIII**
Thoot Saephan – **Crescent Park**

15 YEARS

Blanca Rizo De Torres - **Balboa**
Maria Rojas De Cortes - **GMIII**
Sima Wardak - **GMC**

20 YEARS

Harinder Kaur - **GMIII**
Monica Khanchalern – **Crescent Park**
Hannah Nguyen - **GMIII**
Meuy Vang Saechao – **Crescent Park**



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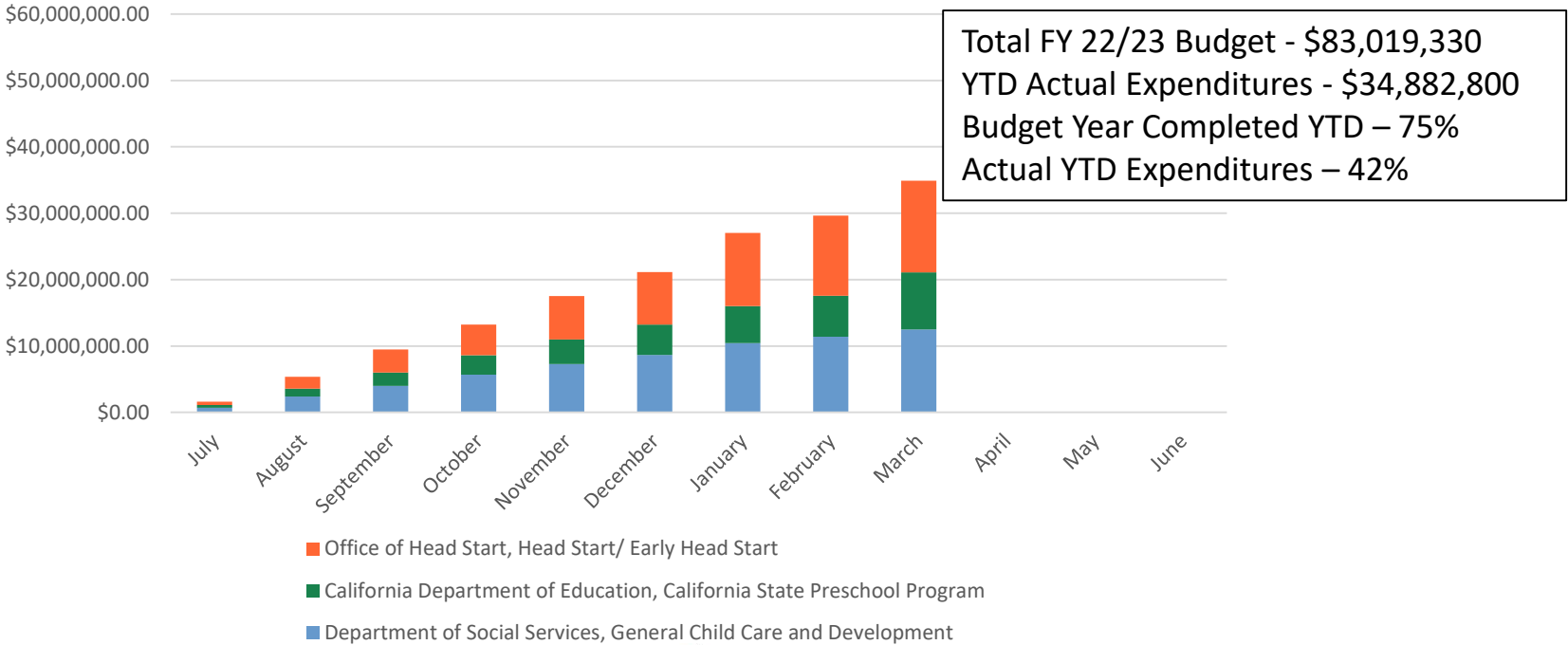
Budget



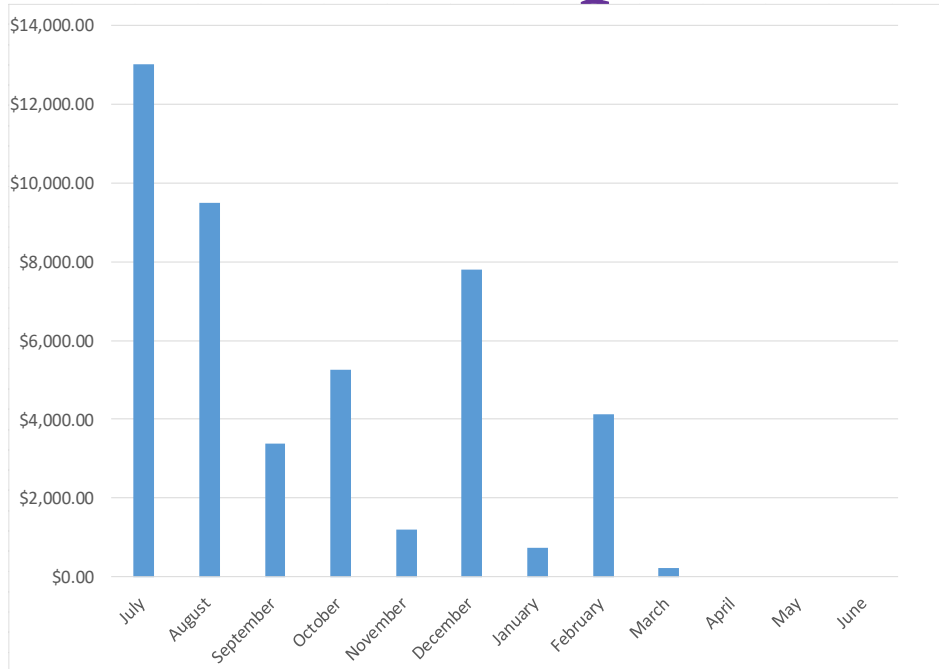
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Child Care Budget Summary



Credit Card Expenditures



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COMMUNITY SERVICES
BUREAU

CONTRA COSTA COUNTY

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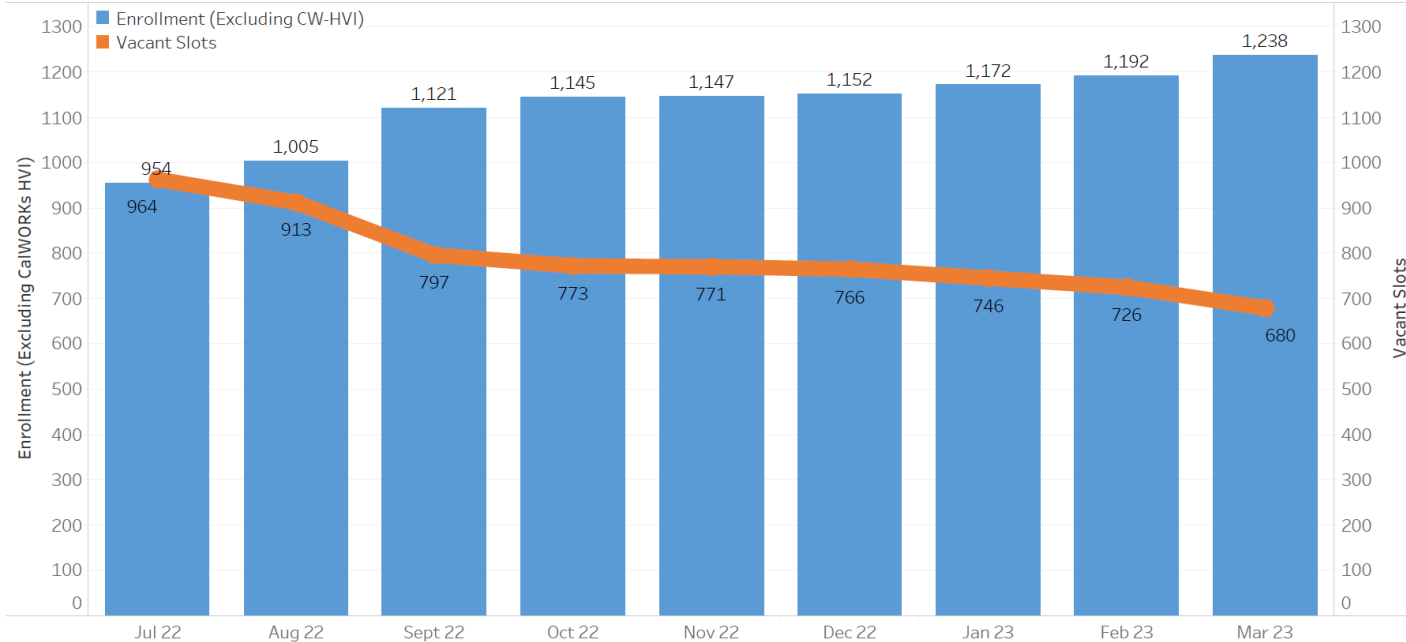
Services



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Enrollment and Vacant Slots

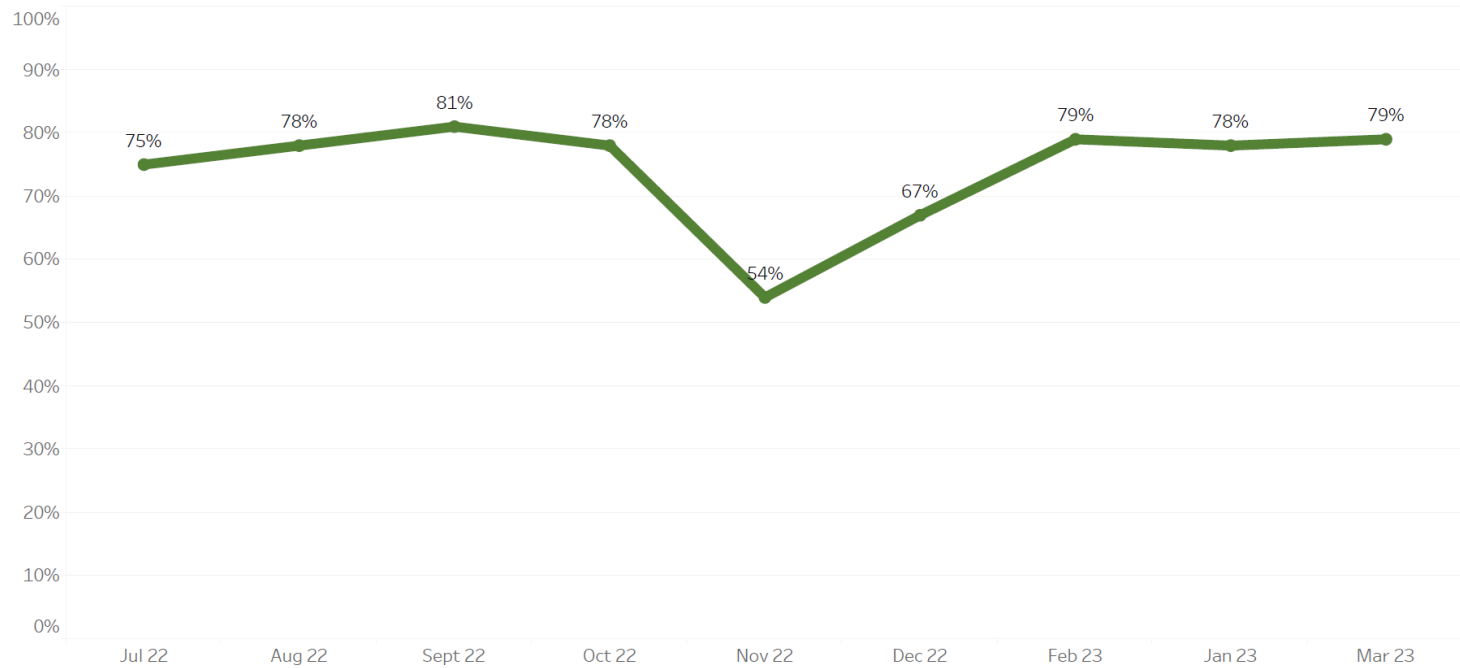


CONTRA COSTA COUNTY
COMMUNITY SERVICES
BUREAU

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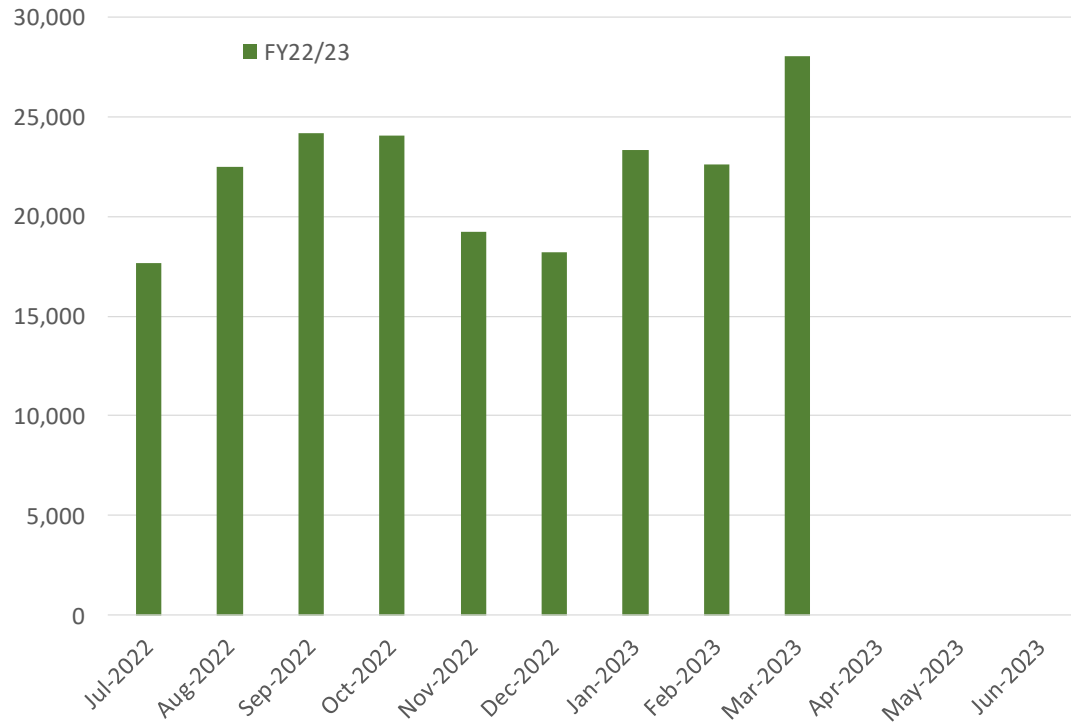
Attendance Rate



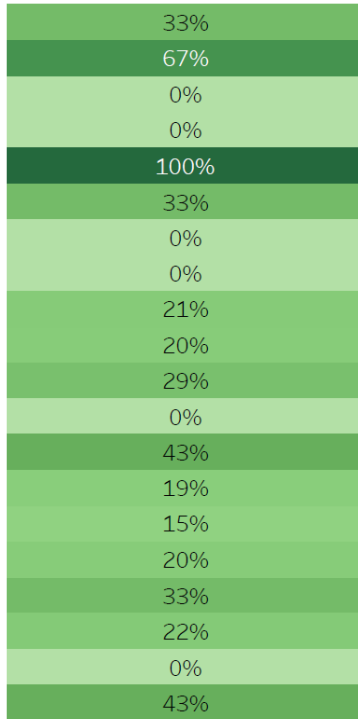
Note: This graph shows the attendance rate only for Head Start and Early Head Start



Meals and Snacks Served

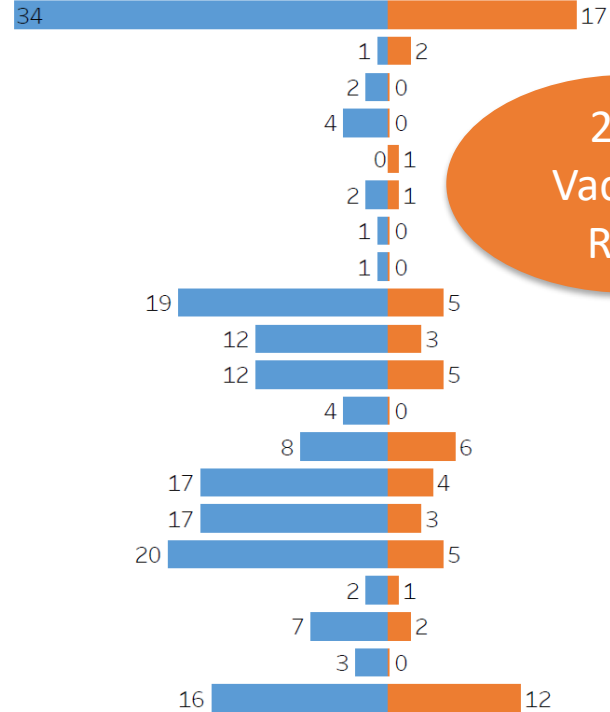


CSB Child Care Vacancies



Vacancy Rate

- Associate Teacher
- Child Nutrition Assistant
- Child Nutrition Cook
- Child Nutrition Fd Svcs Trns
- Child Nutrition Food Oper. Supervisor
- Clerk Experienced Level
- Clerk Senior Level
- Clerk Specialist Level
- Comprehensive Svcs Asst Mgr
- Comprehensive Svcs Mgr
- Infant and Toddler Associate Teacher
- Infant and Toddler Master Teacher
- Infant and Toddler Teacher
- Intermediate Clerk
- Master Teacher
- Senior Clerk (Project)
- Site Supervisor I
- Site Supervisor II
- Site Supervisor III
- Teacher



27%
Vacancy
Rate

Filled FTEs

Vacant FTEs

Waiting List



Data under review



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Classroom Closures

Number of Days of Classroom Closures by Location, July 2022 to March 2023

	Ambrose	Balboa	Bayo Vista	Bayo Vista	Crescent Park	George Miller	GM III	GMC	Lavonia Allen	Los Arboles	Los Nogales	Marsh Creek	Riverview	Verde	Grand Total	% Closure Rate
July 2022	2	40	20	1	20	80	61	0	29	20	0	0	1	0	274	14.3%
August 2022	1	46	23	0	23	92	69	0	28	23	0	0	0	0	305	13.8%
September 2022	1	42	21	0	21	84	63	2	21	21	0	0	0	0	276	13.7%
October 2022	0	43	21	0	21	84	63	4	21	21	0	0	0	0	278	13.8%
November 2022	0	39	19	2	21	76	58	2	19	19	0	0	0	0	255	14.0%
December 2022	4	42	21	3	23	84	63	2	24	22	0	0	0	1	289	14.3%
January 2023	1	41	20	1	20	80	60	0	21	20	1	0	0	0	265	13.8%
February 2023	0	39	19	0	20	76	57	0	19	19	0	1	0	1	251	13.8%
March 2023	0	46	23	1	23	92	69	1	23	23	0	0	3	1	305	13.8%

Monitoring



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March 2023 Unusual Incidents

Category	7/22	8/22	9/22	10/22	11/22	12/22	01/23	02/23	03/23	FY 21/22 YTD	FY 22/23 YTD
Child Injury	0	0	0	1	4	0	1	0	1	3	7
Lack of Supervision	2	1	2	1	0	1	0	0	0	1	7
Inappropriate discipline	0	0	0	3	0	1	1	0	0	1	5
Potential child abuse and maltreatment	0	0	0	1	0	0	0	1	1	0	3
Unauthorized release	0	0	0	0	0	0	1	0	0	0	1
Other	0	1	0	8	5	6	2	4	1	15	27
TOTAL	2	2	2	14	9	8	5	5	3	20	50

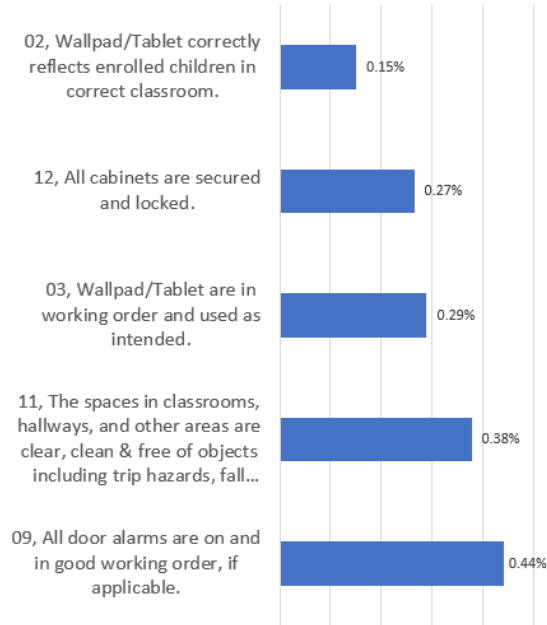


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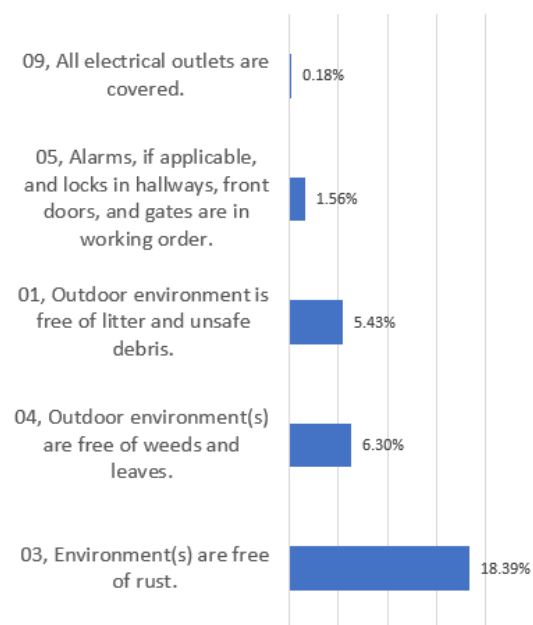
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Program Monitoring

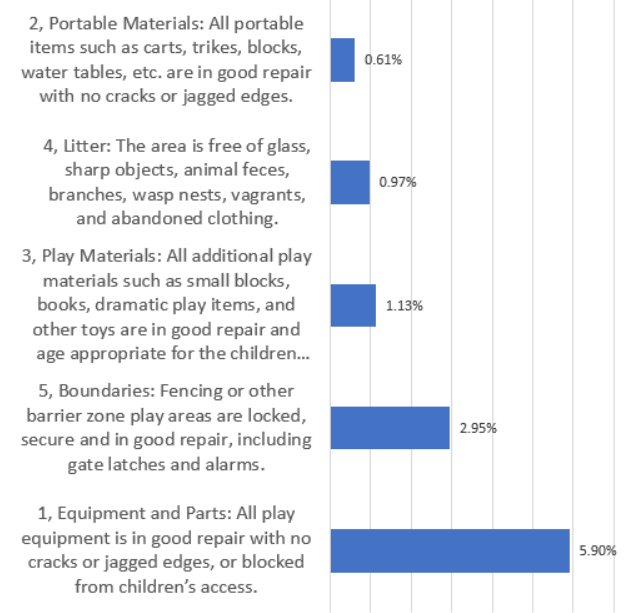
Daily Health and Safety Classroom Checklist
- Top 5 Non-Compliances Recorded
01/01/2023 - 05/17/2023



Daily Facility Safety Checklist - Top 5
Non-Compliances Recorded
01/01/2023 - 05/17/2023



Daily Teacher Playground Safety Checklist - Top 5
Non-Compliances Recorded
01/01/2023 - 05/17/2023



Fiscal Monitoring

Dates

- 1st Quarter – September 2022
- 2nd Quarter – December 2022
- 3rd Quarter – April 2023 (for March, results pending)

Topics

- Internal Controls
- Allowable Costs
- Cost Allocation
- Property Accountability
- Contract Compliance

Region IX Communications



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FY22/23 ACF / OHS Communications

March 2023	<ul style="list-style-type: none">• 3/14/23 - OHS Email: Head Start COVID-19 Public Health Emergency Administrative and Fiscal Flexibilities Unwinding• 3/16/23 - OHS Email: Welcome and greetings: Khari Garvin, the New OHS Director• 3/24/23 - HS and EHS Under-enrollment Letter• 3/28/23 - The Role of Head Start Programs in Addressing Lead in Water (ACF-IM-HS-23-01)
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Head Start COVID-19 Public Health Emergency Administrative and Fiscal Flexibilities Unwinding

The following federal requirements will be reinstated:

- Applications must include full governing body approvals
- Non-Federal Share (NFS) waivers must now include a brief narrative justification for the request, plus governing body approvals
- Prior approval is required for all equipment purchases
- Budget revisions must be submitted for any cumulative reallocation that hits \$250k over the course of the budget period.



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Under-enrollment Letter

- Contra Costa County was determined to not meet the enrollment expectation of 97% enrolled for the Head Start program
- Contra Costa County is placed on a Full Enrollment Initiative period of twelve (12) months to correct, ending 4/2024
- Head Start will host monthly meetings to discuss progress towards full enrollment
- Monthly enrollment must be submitted to the Regional Office

Addressing Lead in Water

CENTER	CLASSROOMS	LEAD TESTING RESULTS	UPDATES
Ambrose	2	Pass	
Balboa	9	2 fixtures failed testing	Two fixtures replaced. Re-test completed 4/14/23. Awaiting test results.
Bayo Vista	3	Pass	
Crescent Park	4	Pass	
George Miller	7	Pass	
George Miller III	10	11 fixtures failed testing	11 fixtures replaced. Re-test pending. Awaiting available dates for re-test from CA Rural Water Assoc.
Lavonia Allen	2	Pass	
Los Arboles	2	Pass	
Los Nogales	2	Pass	
Marsh Creek	1	Pass	
Riverview	2	Pass	
Verde	2	Pass	



Motion Requested

Receive monthly update on the activities and oversight of the County's Head Start Program.



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