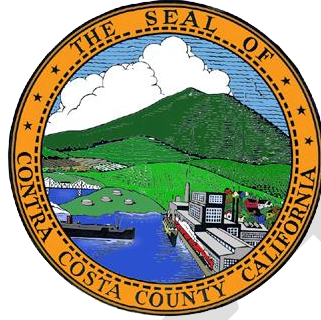


CONTRA COSTA COUNTY



FY 2023/24

ACTION PLAN

Community Development Block Grant

HOME Investment Partnerships Act

Emergency Solutions Grants

April 7, 2023

CONTENTS

Executive Summary.....	3
AP-05 Executive Summary - 91.200(c), 91.220(b)	3
1. Introduction	3
2. Summarize the objectives and outcomes identified in Plan.....	4
3. Evaluation of past performance.....	6
4. Summary of Citizen Participation Process and consultation process.....	6
5. Summary of public comments	6
6. Summary of comments or views not accepted and the reasons for not accepting them.....	7
7. Summary	7
PR-05 Lead & Responsible Agencies - 91.200(b)	8
1. Agency/entity responsible for preparing/administering the Consolidated Plan.....	8
AP-10 Consultation - 91.100, 91.200(b), 91.215(l)	9
1. Introduction	9
2. Agencies, groups, organizations, and others who participated in the process and consultations	10
AP-12 Participation - 91.401, 91.105, 91.200(c)	22
1. Summary of citizen participation process/Efforts made to broaden citizen participation	22
Expected Resources	26
AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)	26
Annual Goals and Objectives	29
AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)	29
Goals Summary Information	29
Goal Descriptions	31
AP-35 Projects - 91.420, 91.220(d)	35
Introduction	35
AP-38 Project Summary	37
Project Summary Information	37
AP-50 Geographic Distribution - 91.420, 91.220(f)	73
Affordable Housing	75
Annual Action Plan	1
2023	

AP-55 Affordable Housing - 91.420, 91.220(g)	75
Introduction	75
AP-60 Public Housing - 91.420, 91.220(h)	76
Introduction	76
Actions planned during the next year to address the needs to public housing	76
Actions to encourage public housing residents to become more involved in management and participate in homeownership.....	77
If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance	77
AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)	78
Introduction	78
AP-75 Barriers to affordable housing -91.420, 91.220(j)	83
Introduction	83
AP-85 Other Actions - 91.420, 91.220(k)	85
Introduction	85
Program Specific Requirements.....	88
AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)	88
Introduction	88

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If you have a disability and require information or materials in an appropriate alternative format or any other accommodation or language assistance, please contact Contra Costa County Department of Conservation and Development at (925) 655-2708. Hard-of-hearing individuals may call the California Relay Service at (800) 735-2929 or TDD (925) 779-7081 for assistance.

1. INTRODUCTION

Established in 1850, the County of Contra Costa is one of nine counties in the San Francisco Bay Area. The County covers 733 square miles and extends from the northeastern shore of the San Francisco Bay easterly to San Joaquin County. The County is bordered on the south and west by Alameda County and on the north by Suisun Bay and San Pablo Bay. The western and northern communities are highly industrialized, while the inland areas contain a variety of urban, suburban/residential, commercial, light industrial, and agricultural uses.

The Contra Costa FY 2023/24 Action Plan describes funding allocations of specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs, utilizing Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) program funds.

These funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower-income persons and households. To receive an annual allocation, jurisdictions must submit a plan describing how these funds will be expended over a five-year period (the Consolidated Plan) and an annual Action Plan. The current consolidated plan is for July 1, 2020, through June 30, 2025.

The cities of Antioch, Concord, Pittsburg, and Walnut Creek, along with the County of Contra Costa, have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of the County. The County administers HOME funds on behalf of all the Consortia cities and the Urban County. The Urban County includes all the unincorporated areas of the County, listed in Table 2, and the 15 cities/towns listed below in Table 1. The County administers Urban County CDBG funds, Consortium HOME funds, and County ESG funds. The cities of Antioch, Concord, Pittsburg, and Walnut Creek receive and administer their own allocation of CDBG funds.

Brentwood	El Cerrito	Martinez	Orinda	Richmond
Clayton	Hercules	Moraga	Pinole	San Pablo
Danville	Lafayette	Oakley	Pleasant Hill	San Ramon

TABLE 1 - URBAN COUNTY CITIES & TOWNS IN CONTRA COSTA

Alamo	Byron	Contra Costa Centre	El Sobrante	North Richmond
Port Costa	Bay Point	Canyon	Diablo	Kensington
Rodeo	Saranap	Bethel Island	Crockett	Knightsen
Rollingwood	Tara Hills	Blackhawk	Clyde	East Richmond Heights
Montalvin Manor	Pacheco	Vine Hill		

TABLE 2 - URBAN COUNTY UNINCORPORATED AREAS OF CONTRA COSTA

2. SUMMARIZE THE OBJECTIVES AND OUTCOMES IDENTIFIED IN THE PLAN

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

The Consolidated Plan establishes the following priorities for all projects and programs funded with CDBG, HOME, and ESG funds. Objectives and Strategies are explained below each priority listed:

PRIORITY NEED: AFFORDABLE HOUSING

Objectives/Strategies for Affordable Housing:

AH-1: Expand housing opportunities for extremely low, very-low, low, and moderate-income households by increasing the supply of decent, safe, and affordable rental housing via new housing construction or acquisition of land for the purpose of housing construction.

AH-2: Increase homeownership opportunities via the construction, acquisition, and/or rehabilitation of housing units for homeownership; and/or direct financial assistance provided to low- to moderate-income homebuyers.

AH-3: Maintain and preserve the existing affordable housing stock.

AH-4: Increase the supply of appropriate and supportive housing for special needs populations, which may include short-term tenant-based rental assistance.

PRIORITY NEED: REDUCE/ALLEVIATE HOMELESSNESS

Objectives/Strategies for Homelessness:

H-1: Further the "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

H-2: Expand existing prevention services, including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management, and credit counseling.

In addition to these objectives, the affordable housing and non-housing community development objectives of the Consolidated Plan also address the needs of people without homes and the problem of homelessness.

PRIORITY NEED: NON-HOUSING COMMUNITY DEVELOPMENT

Objectives/Strategies for Public Services:

CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for low-income persons (below 80% of the Area Median Income) and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.

CD-2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as older people, persons with disabilities, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.

CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4 Fair Housing: Promote fair housing activities and affirmatively further fair housing.

Objectives/Strategies for Economic Development:

CD-5 Economic Development: Reduce the number of persons with incomes below the poverty level, expand economic opportunities for extremely low-, very low-, and low-income residents, and increase the viability of neighborhood commercial areas by providing job training/job placement services, and technical assistance to microenterprises and small businesses.

Objectives/Strategies for Infrastructure/Public Facilities:

CD-6 Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.

PRIORITY NEED: ADMINISTRATION

Objectives/Strategies for Administration:

CD-7 Administration: Support the development of viable urban communities by extending and strengthening partnerships among all levels of government and the private sector; administer federal grant programs in a fiscally prudent manner

3. EVALUATION OF PAST PERFORMANCE

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Contra Costa County is completing the fourth year of the 2020-2025 Consolidated Plan period (FY 2023/24). The County has continued to focus on outcome-based performance measurements to ensure that needed services are delivered, and the results can be easily quantified.

4. SUMMARY OF CITIZEN PARTICIPATION PROCESS AND CONSULTATION PROCESS

Summary from citizen participation section of the plan.

Contra Costa County, and the other HOME Consortium cities, work together to conduct comprehensive outreach to obtain a broad perspective of the County's housing and community development needs. Residents and organizations involved in affordable housing, fair housing, homeless programs, and other community development activities were consulted. The outreach process ensures opportunities for the involvement of impacted persons, including lower-income persons and families, persons living in lower-income areas, minorities and non-English speaking persons, and persons with disabilities.

The Consortium also seeks input from other public and private agencies that provide emergency housing for those who are homeless, assisted housing for special needs populations, transitional housing, health services, mental health services, social services, and infrastructure support, as well as those agencies who provide fair housing and tenant/landlord services and ensure compliance with Civil Rights laws and regulations.

See the AP-10 Consultation section below for a more detailed summary of the Citizen Participation process.

5. SUMMARY OF PUBLIC COMMENTS

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. SUMMARY OF COMMENTS OR VIEWS NOT ACCEPTED AND THE REASONS FOR NOT ACCEPTING THEM

Not Applicable.

7. SUMMARY

The outreach process aided in developing this document but yielded no public comments.

DRAFT

1. AGENCY/ENTITY RESPONSIBLE FOR PREPARING/ADMINISTERING THE CONSOLIDATED PLAN

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	CONTRA COSTA COUNTY	Department of Conservation and Development
HOME Administrator	CONTRA COSTA COUNTY	Department of Conservation and Development
ESG Administrator	CONTRA COSTA COUNTY	Department of Conservation and Development

TABLE 3 – RESPONSIBLE AGENCIES

Narrative

The Contra Costa HOME Consortium consists of the Contra Costa Urban County and four CDBG entitlement jurisdictions: Antioch, Concord, Pittsburg, and Walnut Creek.

The CDBG Urban County consists of the unincorporated County and 15 smaller cities and towns.

The ESG area is the same as the CDBG Urban County area.

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1. INTRODUCTION

As part of this Action Plan development, County CDBG staff undertook an outreach program to consult and coordinate nonprofit agencies, affordable housing providers, and government agencies. On September 20, 2022, County staff sent a notice to the County's CDBG "Interested Parties" list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. This list consists of various persons representing non-profit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities; affordable housing providers, housing professionals, and housing advocates public agencies (other County departments or participating cities departments; improvement districts, school districts, etc.) economic development organizations, community groups, and elected officials.

All these agencies were notified, via e-mail, about participating in the FY 2023/24 CDBG, HOME, and ESG "Kickoff" Meetings that took place virtually on October 20, 2022, and November 3, 2022, in which interested agencies were informed about applying for CDBG, HOME, and ESG funds, and about participating in the overall Action Plan process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

Consortium members worked closely with the three Public Housing Authorities of Contra Costa, Pittsburg, and Richmond in the co-development of the 2020-25 Analysis of Impediments and the Consolidated Plan. The County HOME and CDBG staff have ongoing conversations with the County Housing Authority staff and work to coordinate the allocation of project-based Section 8 vouchers to HOME and CDBG-funded developments. This increases the number of households with extremely low incomes which can be served.

The Contra Costa County Department of Conservation and Development (DCD) coordinates the allocation of Emergency Solutions Grant funds with the County's Homeless Program office and the Continuum of Care (CoC) Board. CDBG funds are frequently used to assist in housing development for persons with special needs, including those with physical and mental health issues. DCD staff consults the appropriate Health Services Department (HSD) staff to confirm that the developments will have access to adequate funding for operations.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

DCD staff works very closely with the CoC Council on Homelessness (COH), sitting on the Board, attending monthly meetings, serving on subcommittees such as the Review and Ranking of all CoC applications, and working collaboratively with CoC County staff to coordinate efforts to address homelessness throughout the County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies, and procedures for the operation and administration of HMIS.

The County works closely with the Contra Costa CoC to allocate ESG funds, develop performance standards, evaluate outcomes, and administrate HMIS. County staff consults with CoC and the Council on Homelessness Executive Board, which provides advice and input on the operations of homeless services, program operation, and program development efforts in Contra Costa County. Members of the CoC Board sit on the Review and Ranking Committee to determine the allocation of funding for ESG projects.

2. AGENCIES, GROUPS, ORGANIZATIONS, AND OTHERS THAT PARTICIPATED IN THE PROCESS AND CONSULTATIONS

TABLE 4 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED

1	Agency/Group/Organization	Contra Costa Health Services Homeless Program
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Contra Costa County Health Services Department was consulted to provide information on various special needs populations, including homeless populations, and services provided to those populations.
2	Agency/Group/Organization	CONTRA COSTA HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Other government - County Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	County housing staff consults with the HACC at least quarterly. The two agencies coordinate the Consolidated Plan, Annual Action Plan, Housing Authority Five-Year Plan, and Housing Authority Annual Plan. In addition, staff coordinates allocations of HOME, CDBG, and Project-based Section 8 vouchers whenever possible.
3	Agency/Group/Organization	BAY AREA LEGAL AID
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation on Fair Housing, tenant/landlord cases throughout the County. Trends were identified, and eviction prevention was described as a homeless prevention strategy, especially for families with children.
4	Agency/Group/Organization	Contra Costa Interfaith Housing
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with the Executive Director of Hope Solutions regarding homeless housing, homeless services for children and parents entering housing, and stabilization of homeless families. Agency runs Garden Park Apartments and scattered site housing with a wide variety of supportive services and housing search assistance.

5	Agency/Group/Organization	ECHO HOUSING
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ECHO Housing is the Consortium-wide Fair Housing provider which provides tenant/landlord services in several jurisdictions. Agency was consulted by the Consortium, focusing on each of those issues, the needs of tenants, and tenant/landlord Fair Housing issues found in their public housing cases.
6	Agency/Group/Organization	CONTRA COSTA SENIOR LEGAL SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency Executive Director was consulted on the needs of seniors and disabled persons in order to identify and prioritize their needs.
7	Agency/Group/Organization	Lamorinda Spirit Van
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director was consulted in order to identify and prioritize senior and disabled persons' needs.

8	Agency/Group/Organization	MONUMENT CRISIS CENTER
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director was consulted to identify and prioritize the needs of clients without homes, particularly the demand for food and services, as the agency runs Central County Homeless CARE Center.
9	Agency/Group/Organization	Meals on Wheels Diablo Region
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency Executive Director and Directors of Meals on Wheels and Care Management consulted to identify and prioritize the needs of their clients.
10	Agency/Group/Organization	Empowered Aging (formerly Ombudsman Services of Contra Costa)
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency Executive Director and Lead Program staff consulted seniors and disabled persons to identify and prioritize needs and further explore the needs and issues of the institutionalized population.
11	Agency/Group/Organization	A Place of Learning
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted on youth, as the agency primarily serves Hispanic youth with free after-school tutoring for grades 1-6.
12	Agency/Group/Organization	COCO Kids (Contra Costa Childcare Council)
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation by Consortium to focus on economic development. The agency provides microenterprise economic development services to childcare enterprises and focuses on early childhood education.
13	Agency/Group/Organization	LOAVES AND FISHES OF CONTRA COSTA
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation by Consortium to focus on homelessness and food scarcity. The agency provides hot meals five times per week in dining rooms throughout the Consortium areas. It primarily serves the homeless, elderly, disabled, and very low-income families.
14	Agency/Group/Organization	FOOD BANK OF CONTRA COSTA AND SOLANO
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation by Consortium to focus on homelessness and food scarcity. The agency provides groceries and fresh food to food pantries and agencies throughout the Consortium area, primarily serving people experiencing homelessness, the elderly, the disabled, and very low-income families.
15	Agency/Group/Organization	Saint Vincent de Paul of Contra Costa County
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services- People without Housing Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation to focus on homelessness and food scarcity. The agency provides Rotocare medical care, a dining site for Loaves and Fishes, emergency housing retention assistance, information and referral, a day program for homeless families, and an employment training program for homeless individuals. The agency serves the homeless, families, elderly persons, disabled persons, and very low-income families.
16	Agency/Group/Organization	SHELTER INC. OF CONTRA COSTA COUNTY
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation to focus on homelessness. The agency provides homeless prevention activities, housing retention subsidies and assistance, housing with supportive services, housing placement services, and is a key homeless housing provider in the County. They serve homeless individuals and families, elderly persons, and disabled persons. Shelter, Inc. also provides homeless prevention for very low-income families.

17	Agency/Group/Organization	CONTRA COSTA CRISIS CENTER
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and Lead Program staff were consulted as the agency is a 2-1-1 provider of information and referral for all services. It is also directly connected to Contra Costa Homeless Coordinated Entry System and the CORE outreach teams.
18	Agency/Group/Organization	RYSE Center
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and program staff were consulted to better understand the needs of foster youth, homelessness prevention, and homelessness among foster, abused, and neglected youth.
19	Agency/Group/Organization	COURT-APPOINTED SPECIAL ADVOCATES
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and program staff were consulted to better understand the needs of foster youth, homelessness prevention, and homelessness among foster, abused, and neglected youth.
20	Agency/Group/Organization	EAST BAY CENTER FOR PERFORMING ARTS
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and program staff were consulted as the agency works with lower-income youth in West County.
21	Agency/Group/Organization	STAND! AGAINST DOMESTIC VIOLENCE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Program Director consulted to better understand the needs of battered spouses and their children, including those who are made homeless when fleeing domestic violence.

Identify any Agency Types not consulted and provide a rationale for not consulting.

No agency types were intentionally excluded. Organizations were consulted on an individual and group basis, as well as part of public meetings. The consortium distributed a survey through workshops, public service agencies, the County website as well as the websites of all Consortium members. An extended and exhaustive effort was made to reach as many individuals and organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Contra Costa County Health, Housing, and Homeless Services Department (H3)	Strategic Plan goals are identical to the adopted Continuum of Care Plan goals and objectives described in the 2015 Ten-Year Plan (See H-1 Permanent Housing for Homeless and H-2 Prevention of Homelessness).
Contra Costa 2020-25 Analysis of Impediments	Contra Costa County Department of Conservation & Development	The Consortium and PHAs in CCC developed a new AI performed in the Analysis fo Fair Housing format to best inform and coordinate fair housing activities throughout the County in the coming five years. The AI data and analysis are thoroughly integrated into the 2020-25 Consolidated Plan.
Northern Waterfront Strategic Action Plan	Contra Costa County Department of Conservation & Development	The Northern Waterfront Economic Development Initiative is a regional cluster-based economic development strategy with a goal of creating 18,000 new jobs by 2035. The Initiative leverages existing competitive advantages and assets by focusing on advanced manufacturing sub-sectors in five targeted clusters (advanced transportation fuels, bio-tech/bio-medical, diverse manufacturing, food processing, and clean tech). There is also a related component focusing on the human capital framework to benefit the residents of the Northern Waterfront. The initiative is a collaboration between the County and seven partner cities, who work together on diverse actions to enhance the region’s economic vitality.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Ensuring Opportunity Contra Costa	Richmond Community Foundation	The Ensuring Opportunity Campaign to End Poverty in Contra Costa is a cross-sector initiative that engages local elected officials, social sector organizations, businesses, labor, local government, faith-based, academia, and the philanthropic sector in a collective effort to eliminate poverty in our community. The Campaign is currently focusing on affordable housing. The Executive Director is an active participant in Consortium activities, focus groups, and homelessness efforts.
Plan Bay Area 2040: Regional Transportation Plan	Metropolitan Transportation Commission	This regional transportation plan and sustainable communities strategy for the San Francisco Bay Area (2017-2040) helps to inform long-term planning strategies and links to regional planning.
Plan Bay Area, People, Places, and Prosperity	Association of Bay Area Governments (ABAG)	ABAG is the comprehensive regional planning agency and council of governments for the nine counties and 101 cities and towns of the San Francisco Bay region. ABAG works to address common issues from a regional perspective and formed California's first council of governments. From this perspective, ABAG continues to work in regional land use, environmental stewardship, energy efficiency, and water resource protection. This past year, ABAG and MTC combined to share joint responsibility for Plan Bay Area, now with a single staff, serving both the ABAG Executive Board and the MTC Commission. ABAG publications and planning activities influence local plans for housing production and transportation.

TABLE 5 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

Narrative

DCD staff and Consortium member consultations, with other County departments and local agencies, enhance DCD staff's understanding of critical issues facing low-income residents of Contra Costa, especially understanding the needs of extremely low-income and homeless individuals and families. This specialized knowledge complements the feedback provided through public participation.

1. SUMMARY OF CITIZEN PARTICIPATION PROCESS/EFFORTS MADE TO BROADEN CITIZEN PARTICIPATION

Summarize the citizen participation process and how it impacted goal setting.

On September 20, 2022, a Notice of Funding Availability/Request for Proposals (NOFA/RFP) for CDBG-IPF, CDBG-Housing, HOME, and HOPWA funds was sent to the County's CDBG and HOME "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. The NOFA/RFP notice was also posted/published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website the same day.

On October 20, 2022, the CDBG-IPF Kickoff public meeting was held virtually via Zoom. Approximately 58 people representing various non-profit and public agencies attended the meeting.

On November 3, 2022, the CDBG, HOME, and HOPWA Kickoff public meeting was held virtually via Zoom. Approximately 97 people representing various non-profit and public agencies attended the meeting.

On March 23, 2023, the County's Family and Human Services Committee held a public meeting to hear the staff's recommendations for the Public Service category of the County's CDBG Program and staff's recommendations under the County's ESG Program.

On April 10, 2023, the County's Affordable Housing Finance Committee held a public meeting to consider staff's affordable housing recommendations for the CDBG, HOME, and HOPWA programs. Approximately ____ people representing various affordable housing development nonprofit organizations attended the meeting.

On May 1, 2023, the County's Finance Committee held a public meeting to hear staff's recommendations for the Economic Development and Infrastructure/Public Facilities categories of the County's CDBG Program.

On April 7, 2023, public notices were posted/published in all newspaper editions of the Contra Costa Times announcing the May 9, 2023, County's Board of Supervisors public hearing to recommend CDBG, HOME, ESG, and HOPWA funds to public services, economic development, infrastructure/public facilities, affordable housing, and ESG projects/programs/activities. The County's Draft Action Plan was made available to the public from April 7, 2023, through May 7, 2023, on the County's DCD website, and

a hard copy was available upon request to the public at the County's DCD physical location at 30 Muir Road, Martinez, CA.

On May 9, 2023, the Board of Supervisors public hearing meeting was held. At the meeting, the County's FY 2023/24 CDBG/HOME/ESG/HOPWA Action Plan, including the recommendations for all public services, economic development, infrastructure/public facilities, affordable housing, and ESG projects, was considered and approved by the County's Board of Supervisors.

Citizen Participation Outreach

#	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Content	Summary of Comments Not Accepted	URL (if applicable)
1	Internet	Non-targeted Broad community	On September 20, 2022, Contra Costa County emailed a NOFA/RFP for CDBG, HOME, and HOPWA funds to the County's interested parties list, a list of over 600 individuals representing various nonprofit organizations and public agencies throughout the County.	NA	NA	www.contracosta.ca.gov/CDBG
2	Newspaper Ad	Non-targeted Broad community	The County published a newspaper notice on September 20, 2022, announcing its CDBG, HOME, and HOPWA Kick-Off Meeting for interested persons, nonprofits, and public agencies to attend.	NA	NA	NA
3	Newspaper Ad	Non-targeted Broad community	The County published a newspaper notice on September 20, 2022, announcing its CDBG-IPF Kick-Off Meeting for interested persons, nonprofits, and public agencies to attend.	NA	NA	NA
4	Public Meeting	Non-targeted Broad community	The County held its CDBG-IPF Meeting virtually via Zoom on October 20, 2022. Approximately 58 individuals representing various nonprofit organizations and public agencies attended, interested in learning more about the application process.	No Comments	NA	NA

#	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Content	Summary of Comments Not Accepted	URL (if applicable)
5	Public Meeting	Non-targeted Broad community	The County held its CDBG, HOME, HOME-ARP, and HOPWA Kick-Off Meeting virtually via Zoom on November 3, 2022. Approximately 97 individuals representing various nonprofit organizations and public agencies attended, interested in learning more about the application process.	No Comments	NA	NA
6	Public Meeting	Non-targeted Broad community	On March 23, 2023, the County's Family and Human Services Committee held a public meeting to hear staff's recommendations for the Public Service category of the County's CDBG Program and ESG Program.	No Comments	NA	NA
7	Newspaper Ad	Non-English speaking: Spanish, Chinese, and Tagalong; Non-targeted and Broad community	A Public Notice was posted/published on April 7, 2023, to announce that the FY 2023/24 Action Plan, including recommendations for CDBG, HOME, and ESG projects, programs, and activities, would be considered at the May 9, 2023, Board of Supervisors public hearing.	No Comments	NA	NA
8	Public Meeting	Non-targeted Broad community; Affordable Housing Developers	On April 10, 2023, the County's Affordable Housing Finance Committee held a public meeting to consider the staff's affordable housing recommendations. Approximately ___ people attended the in-person and virtual meetings.		NA	www.contracosta.ca.gov/CDBG
9	Public Meeting	Non-targeted Broad community	On May 1, 2023, the County's Finance Committee held a public meeting to hear staff recommendations for the Economic Development		NA	NA

#	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Content	Summary of Comments Not Accepted	URL (if applicable)
			and Infrastructure/Public Facilities categories of the County's CDBG Program.			
10	Public Meeting	Non-targeted Broad community	On May 9, 2023, the County's Board of Supervisors met and adopted the FY 2023/24 Annual Action Plan.			www.contracosta.ca.gov/7283/Board-of-Supervisors

TABLE 6 – CITIZEN PARTICIPATION OUTREACH

EXPECTED RESOURCES

AP-15 EXPECTED RESOURCES - 91.420(B), 91.220(C)(1,2)

Introduction

Contra Costa anticipates that over the Strategic Plan’s five-year course, CDBG, HOME, and ESG funds will be available. These federal funds will be used to leverage public and private resources in all program areas. The Annual Action Plan budgets reflect one-fifth of the anticipated resources over the 5-year Consolidated Plan period.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,541,383	1,100,000	647,006	6,288,389	4,500,000	Expected amount available based on recent allocation and anticipated estimated Program Income during the FY 2022/23 program year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,517,986	500,000	1,052,996	5,070,982	3,500,000	Expected amount available based on recent allocation and anticipated estimated Program Income during the FY 2022/23 program year.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	399,356	0	0	399,356	399,000	Expected amount available based on recent allocation.

TABLE 7 - EXPECTED RESOURCES – PRIORITY TABLE

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

County policy requires projects funded with CDBG funds to provide a minimum match as follows: 10 percent is required from nonprofit organizations, 25 percent from local government agencies, and 100 percent from for-profit entities. Public service and economic development projects (sponsored by nonprofit organizations and public agencies) receiving multiple-year funds are further required to increase the match level for each funding year up to 50 percent match after year five. In accordance with federal regulations, all projects funded with Consortium HOME funds are required to provide a minimum 25 percent permanent match to the project from non-federal sources. In accordance with federal regulations, all projects funded with ESG funds are required to provide a minimum 100 percent match from non-federal sources. If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

As the Housing Successor Agency to the former redevelopment agency, the County owns land that will be used for affordable housing development in Bay Point, North Richmond, and Rodeo. The Housing Successor (to the former Redevelopment Agency) will issue requests for proposals to develop the Rodeo and Bay Point parcels during the Consolidated Plan period. The Housing Successor is considering using the proceeds of that sale to support the Rodeo and Bay Point developments. However, no CDBG, HOME, or ESG funds are currently allocated to this prospective project.

ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES - 91.420, 91.220(C)(3)&(E)

GOALS SUMMARY INFORMATION

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CD-1: General Public Services	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$316,500	Public service activities other than Low/Moderate Income Housing Benefit: 14910 Persons Assisted
2	CD-2: Non-Homeless Special Needs Population	2020	2025	Non-Homeless Special Needs Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$183,000	Public service activities other than Low/Moderate Income Housing Benefit: 10294 Persons Assisted
3	CD-3: Youth	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$88,000	Public service activities other than Low/Moderate Income Housing Benefit: 2047 Persons Assisted
4	CD-4: Fair Housing	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CD-5: Economic Development	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$395,700	Public service activities other than Low/Moderate Income Housing Benefit: 529 Persons Assisted Jobs created/retained: 3 Jobs Businesses assisted: 195 Businesses Assisted
6	CD-6: Infrastructure/Public Facilities	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$313,785	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4684 Persons Assisted
7	CD-7: Administration	2020	2025	Administration	Contra Costa County	Administration	CDBG: \$1,128,277 HOME: \$401,799 ESG: \$29,952	Other: 1 Other
8	H-1: Housing & Supportive Services for Homeless	2020	2025	Homeless	Contra Costa County	Homelessness Prevention	CDBG: \$142,000 ESG: \$238,344	Public service activities other than Low/Moderate Income Housing Benefit: 2736 Persons Assisted Homeless Person Overnight Shelter: 326 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	H-2: Rapid Rehousing & Homelessness Prevention	2020	2025	Homeless	Contra Costa County	Homelessness Prevention	CDBG: \$30,000 ESG: \$129,733	Tenant-based rental assistance / Rapid Rehousing: 178 Households Assisted Homelessness Prevention: 10 Persons Assisted
10	AH-1 New Construction of Affordable Rental Housing	2020	2025	Affordable Housing		Affordable Housing	HOME: \$3,219,183	Rental units constructed: 161 Household Housing Units
11	AH-3: Maintain and Preserve Affordable Housing	2020	2025	Affordable Housing		Affordable Housing	CDBG: \$2,774,554 HOME: \$1,000,000	Rental units rehabilitated: 101 Household Housing Unit

TABLE 8 – GOALS SUMMARY

GOAL DESCRIPTIONS

1	Goal Name	CD-1: General Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that promote prevention and early intervention related to various social concerns such as substance abuse, hunger, and other issues.
2	Goal Name	CD-2: Non-Homeless Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.

3	Goal Name	CD-3: Youth
	Goal Description	Increase opportunities for children/youth to be healthy, succeed in school, and prepare for a productive adulthood.
4	Goal Name	CD-4: Fair Housing
	Goal Description	Continue to promote fair housing activities and affirmatively further fair housing.
5	Goal Name	CD-5: Economic Development
	Goal Description	<p>Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very-low and low-income residents, and increase the viability of neighborhood commercial areas.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> • Support job training, retraining, and employment search services for low-income persons; and <p>Provide technical assistance and capital (loan or grant) to small businesses/micro-enterprises to develop and/or expand capacity and produce jobs for low-income persons.</p>
6	Goal Name	CD-6: Infrastructure/Public Facilities
	Goal Description	<p>Maintain quality public facilities and adequate infrastructure and ensure access to public facilities for people with disabilities.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> • To construct or improve public facilities and infrastructure including, but not limited to, providing and improving access to facilities for persons with disabilities. This may include directly improving or constructing facilities or infrastructure in low-income areas or assisting non-profit agencies that serve low-income populations. • To remove barriers to the safe travel of persons with disabilities that exist in the public right-of-way. <p>To improve the public right-of-way to enhance public safety and accessibility, improve public health, and promote the provisions of a "complete streets program." Improvements will be targeted to areas where the current level of improvement is less than the current standard.</p>

7	Goal Name	CD-7: Administration
	Goal Description	<p>Support the development of viable urban communities through extending and strengthening partnerships among all levels of government and private sector, and administer federal grant programs in a fiscally prudent manner.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> To continue the collaborative administration with the other Consortia jurisdictions for the County's housing and community development programs undertaken under this Strategic Plan. This effort will include common policies and procedures for requests for the use of funds, sub-recipient reporting, record-keeping, and monitoring. <p>To support the efforts of the housing authorities of the City of Pittsburg, the City of Richmond, and Contra Costa County. Members will also cooperatively further the efforts of the Contra Costa Continuum of Care Council on Homelessness.</p>
8	Goal Name	H-1: Housing & Supportive Services for Homeless
	Goal Description	Further, the "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.
9	Goal Name	H-2: Rapid Rehousing & Homelessness Prevention
	Goal Description	Expand existing prevention services, including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management, and credit counseling.
10	Goal Name	AH-1 New Construction of Affordable Rental Housing
	Goal Description	The Contra Costa Consortium has used HOME funds primarily for the new construction of affordable rental and for-sale housing. The 2013 HOME final rule effectively tightened the HOME commitment and expenditure timelines. The County is allocating funds for new construction in FY 2023/24. However, the County may need to adjust the HOME program in future years and fund rehabilitation and/or energy efficiency improvements in existing structures to meet the tight expenditure deadlines.

11	Goal Name	AH-3: Maintain and Preserve Affordable Housing
	Goal Description	Maintaining and preserving affordable housing (rental and homeownership) is a growing need as existing affordable housing reaches the current affordability terms. Increasing market-rate rents incentivizes private owners to convert their affordable units to market-rate units. Affordable housing developers purchase existing buildings when feasible to maintain existing affordable housing.

INTRODUCTION

The projects below meet specific Consolidated Plan priorities and goals. The 2020-2025 Consolidated Plan establishes the priorities for affordable housing and non-housing community development (Public Service, Infrastructure/Public Facilities, and Economic Development) programs and projects funded with CDBG, HOME, and ESG funds. In addition to the Consolidated Plan priorities, the Board has established a priority for housing projects, including units affordable to extremely low-income households. The project summary below provides information on specific housing projects and non-housing projects funded with CDBG, HOME, and ESG funds.

#	Project Name
1	Bay Area Crisis Nursery: Bay Area Crisis Nursery
2	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
3	Community Housing Development Corporation: Housing Instability Counseling Program
4	Community Violence Solutions: CIC Child Sexual Assault Intervention
5	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
6	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
7	Housing and Economic Rights Advocates: Financially Stability Legal Services
8	Loaves and Fishes of Contra Costa: Nourishing Lives
9	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
10	Richmond Community Foundation: Sparkpoint Contra Costa
11	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
12	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
13	Contra Costa Crisis Service: Crisis / 211 Contra Costa
14	Contra Costa Family Justice Alliance: Family Justice Navigation Program
15	Contra Costa Senior Legal Services: Legal Services for Seniors
16	Court Appointed Special Advocates: Serving All Foster Children
17	Empowered Aging: Ombudsman Services for Contra Costa
18	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
19	Meals on Wheels Diablo Region: Care Management
20	Meals on Wheels Diablo Region: Meals on Wheels
21	Pleasant Hill Recreation & Park District: Senior Service Network
22	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program
23	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
24	James Morehouse Project / Bay Area Community Resources: James Morehouse Project

#	Project Name
25	Mount Diablo Unified School District: CARES After School Enrichment Program
26	RYSE Inc.: RYSE Career Pathway Program
27	Village Community Resource Center: Village Community Resource Center Program Support
28	ECHO Housing: Fair Housing Services
29	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Programs
30	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen
31	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter
32	Winter Nights Family Shelter, Inc.
33	SHELTER Inc.: Homeless Prevention Program
34	Multicultural Institute: Lifeskills / Day Labor Program
35	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
36	CoCoKids Inc.: Road to Success
37	Loaves and Fishes of Contra Costa: Culinary Arts Training
38	Opportunity Junction: Administrative Careers Training Program
39	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical
40	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
41	Ambrose Recreation & Park District - Ambrose Community Center Floor Replacement Project
42	Contra Costa Health Services - H3 Division: Brookside/Calli House Emergency Shelter Security Upgrade
43	Lions Center for the Visually Impaired - Interior & Exterior Upgrades & ADA Improvements
44	Martinez Early Childhood Center, Inc. - Energy Efficiency Improvements
45	ESG23 Contra Costa County
46	Resources for Community Development: 699 YVR Housing
47	Resources for Community Development: Alvarez Court
48	Related CA & SAHA: El Cerrito Plaza BART TOD
49	Eden Development Inc.: Riverhouse Hotel
50	CDBG Program Administration
51	HOME Program Administration
52	CDBG and HOME Unallocated Funds

TABLE 9 – PROJECT INFORMATION

PROJECT SUMMARY INFORMATION

1	Project Name	Bay Area Crisis Nursery: Bay Area Crisis Nursery
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Provide short-term residential/shelter services and emergency childcare for 20 children, ages birth through 5 years old. Families experiencing a crisis are afforded residential services for 30 days within a 6-month period. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B).Matrix Code: 05LEligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Twenty families experiencing a crisis, requiring short-term residential/shelter services and emergency childcare.
	Location Description	1506 Mendocino Drive, Concord, CA 94521
	Planned Activities	Provide short-term residential/shelter services and emergency childcare for 20 children ages birth through 5 years old. Services will include crisis childcare from 7 am - 7 pm daily. Families can access childcare services for 30 days within a 6-month period.
2	Project Name	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000

	Description	Operate and maintain a community center for 700 residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i)Matrix Code: 05ZEEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 700 Richmond residents
	Location Description	515 Silver Avenue, Richmond, CA 94801
	Planned Activities	Operate and maintain a community center for residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors.
3	Project Name	Community Housing Development Corporation: Housing Instability Counseling Program
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05UEEligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	The project will deliver housing counseling services to 75 households facing housing instability such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.
	Location Description	1535 Fred Jackson Way Ste. A Richmond, CA 94801.
	Planned Activities	The project will deliver housing counseling services to households facing housing instability, such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.
4	Project Name	Community Violence Solutions: CIC Child Sexual Assault Intervention
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide 175 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members with services, including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being. National Objective: Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	175 child sexual assault and physical abuse victims, ages 2-17, and their non-offending family members.
	Location Description	Martinez - specific addresses are confidential due to the nature of the program. It also has sites in San Pablo, Pleasant Hill, and Antioch. Staff is also located at the Family Justice Centers in Richmond and Concord.
Planned Activities	The program will provide child sexual assault and physical abuse victims ages 2-17 and their non-offending family members with services, including forensic interviews, advocacy, case management, and mental health services to help clients positively change behavior and psychological well-being.	

5	Project Name	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$80,000
	Description	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County, which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05KEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide information and assistance to 430 tenants and landlords on their housing rights and responsibilities.
	Location Description	301 West 10th Street Antioch, CA 94509
	Planned Activities	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County, which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.
6	Project Name	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$46,500

	Description	The Food Bank will continue to operate and grow the Senior Food Program with distribution sites throughout Concord and the Urban County. The Senior Food Program offers low-income seniors a free bag of groceries twice a month, including deliveries via a partnership with Meals on Wheels. The program will provide 1,839 individuals across 19 sites in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05WEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	At least 1,839 low-income seniors in the Urban County.
	Location Description	4010 Nelson Avenue, Concord, CA 94520
	Planned Activities	Operate and grow their Senior Food Program, providing free groceries twice a month to low-income seniors, including deliveries via a partnership with Meals on Wheels.
7	Project Name	Housing and Economic Rights Advocates: Financially Stability Legal Services
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	HERA's Financial Stability Legal Services will serve 80 lower-income Urban County residents by assisting homeowners and tenants in maintaining a suitable living environment through their debt/credit, home preservation, and tenant rights work, reducing discriminatory barriers to access affordable housing through their one-stop service. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05XEligibility: Public Services 24 CFR 570.201(e)
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	80 families
	Location Description	3950 Broadway, Suite 200, Oakland, CA 94611
	Planned Activities	Legal and financial services for low-income persons.
8	Project Name	Loaves and Fishes of Contra Costa: Nourishing Lives
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide emergency food assistance to 750 people, resulting in improved nutrition. National Objective: Area Benefit - 24 CFR 570.208(a)(1)(ii) Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	750 low- to very low-income men, women, and children recently out of work, homeless, unemployed, underemployed, or disabled.
	Location Description	835 Ferry Street, Martinez, CA 94553
	Planned Activities	Provide free buffet-style lunches and groceries on weekdays to 750 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.
9	Project Name	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000

	Description	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2,000 low-income, Urban County residents.
	Location Description	1990 Market Street, Concord, CA 94520
	Planned Activities	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided assistance.
10	Project Name	Richmond Community Foundation: Sparkpoint Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment and improving their careers. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05HEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	210 Urban County residents, primarily in the Bay Point community.
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment and improving their careers.
11	Project Name	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide free urgent and chronic medical care to 310 uninsured clients in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	310 uninsured clients in the Urban County
	Location Description	2110 Gladstone Drive, Pittsburg, CA 94565
	Planned Activities	Provide free urgent and chronic medical care to 310 uninsured clients in the Urban County.
12	Project Name	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide low-cost transportation to seniors living in Lafayette, Moraga, and Orinda. Transportation services will be provided to 160 seniors, allowing them to attend medical and other personal appointments, grocery and sundry shopping, exercise, and other classes. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	160 homebound seniors
	Location Description	500 St. Mary's Road, Lafayette, CA 94549
	Planned Activities	Seniors in the "Lamorinda" area (Lafayette, Orinda, and Moraga) will be provided free or low-cost transportation for essential services and recreation. These seniors would not otherwise have a way to get to these locations.
13	Project Name	Contra Costa Crisis Service: Crisis / 211 Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	
	Funding	CDBG: \$18,000
	Description	Provide crisis intervention services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide crisis intervention service, information, and referrals to 8,200 Urban County residents.
	Location Description	Services are provided over the phone.
	Planned Activities	Provide crisis intervention service, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities.
14	Project Name	Contra Costa Family Justice Alliance: Family Justice Navigation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$350,000
	Description	Operate the West County Family Justice Center (FJC) to provide one-stop services to over 800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
	Location Description	Confidential Address
	Planned Activities	Operate and maintain the West County Family Justice Center to provide one-stop services to at least 800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
15	Project Name	Contra Costa Senior Legal Services: Legal Services for Seniors
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 Urban County seniors
	Location Description	2702 Clayton Road, Ste. 202, Concord, CA 94519

	Planned Activities	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.
16	Project Name	Court Appointed Special Advocates: Serving All Foster Children
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide advocacy, mentoring, and representation services to 71 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation. National Objective: Presumed Beneficiary Abused Children 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide services to 71 Urban County abused and neglected children.
	Location Description	2151 Salvio Street, Suite 295, Concord, CA 94520
	Planned Activities	Provide advocacy, mentoring, and representation services to 71 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe and permanent living situation.
17	Project Name	Empowered Aging: Ombudsman Services for Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 elderly and dependent seniors residing in long-term care facilities
	Location Description	4415 Cowell Road, Suite 100, Concord, CA 94518
	Planned Activities	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support.
18	Project Name	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
	Target Area	
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization. National Objective: Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05B Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	55 Visually impaired adults throughout the Urban County, most are elderly.
Location Description	175 Alvarado Avenue, Pittsburg, CA 94565.	

	Planned Activities	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.
19	Project Name	Meals on Wheels Diablo Region: Care Management
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	400 Urban County seniors
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
Planned Activities	Provision of care management services to seniors, including needs assessment, crisis intervention, foreclosure prevention assistance, financial planning/aid, legal assistance, elder abuse prevention services, etc.	
20	Project Name	Meals on Wheels Diablo Region: Meals on Wheels
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Deliver hot and nutritious meals to 660 frail, homebound, Urban County seniors, resulting in maintained and/or improved health and welfare and aging in place. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	660 frail, homebound, Urban County seniors.
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Volunteers will deliver hot meals to seniors who are unable to prepare food for themselves and who are without a caregiver. A registered dietitian constructs each daily menu, ensuring that health needs are met. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.
21	Project Name	Pleasant Hill Recreation & Park District: Senior Service Network
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,000
	Description	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	150 Urban County seniors
	Location Description	233 Gregory Lane, Pleasant Hill, CA 94523
	Planned Activities	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization.
22	Project Name	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program
	Target Area	Contra Costa County

	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	Provide home/friendly visitor services and wellness calls to 78 Urban County seniors with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve their quality of life. National Objective: Presumed Beneficiary Senior with HIV/AIDS - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	78 Urban County seniors with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors
	Location Description	2118 Willow Pass Road, Suite 500, Concord, CA 94520
	Planned Activities	Provide congregate meals, food pantry services, home/friendly visitor services, and wellness calls to 78 Urban County People with AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve their quality of life.
23	Project Name	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide performing arts instruction to over 790 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measured via observation and both mid-year and year-end surveys taken by the students. National Objective: Low Mod Area Benefit [24 CFR 570.208(a)(1)(i)]Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	790 students, primarily residing in the City of Richmond
	Location Description	Stege Elementary - 4949 Cypress Avenue, Richmond, CA 94804 Nystrom Elementary - 230 Harbour Way South, Richmond, CA 94804
	Planned Activities	Provision of performing arts curriculum to students, primarily of a socioeconomically disadvantaged background, at two West Contra Costa Unified School District elementary schools. The curriculum will focus on music fundamentals, hands-on instruction, global music repertoire, and ensemble performance techniques.
24	Project Name	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and increased school readiness measured by student pre- and post-evaluations. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05D Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	110 El Cerrito High School students
	Location Description	540 Ashbury Avenue, El Cerrito, CA 94530
	Planned Activities	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school readiness measured by student pre- and post-evaluations

25	Project Name	Mount Diablo Unified School District: CARES After School Enrichment Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide after-school enrichment classes for 817 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i)Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	817 elementary and middle school students in Bay Point
	Location Description	1266 San Carlos Avenue, Room A6, Concord, CA 94518
	Planned Activities	Provide after-school enrichment classes for 817 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.
26	Project Name	RYSE Inc.: RYSE Career Pathway Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000
	Description	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year. National Objective: Low Mod Area Benefit - 24 CFR 570.208(a)(1)(i)Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	230 West County youth
	Location Description	205 41st Street, Richmond, CA 94805
	Planned Activities	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year.
27	Project Name	Village Community Resource Center: Village Community Resource Center Program Support
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	VCRC Program Support will aid a total of 100 children with after-school tutoring services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05DEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	100 Far East County youth
	Location Description	633 Village Drive, Brentwood, CA
	Planned Activities	VCRC Program Support will aid 100 children with after-school tutoring services.
28	Project Name	ECHO Housing: Fair Housing Services
	Target Area	Contra Costa County
	Goals Supported	CD-4: Fair Housing CD-7: Administration

	Needs Addressed	Administration
	Funding	CDBG: \$40,000
	Description	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents. This will be funded as an Administrative activity subject to the 20 percent Administrative cap. National Objective: N/A: Fair Housing Services(subject to 20% Admin Cap) Matrix Code: 21D Eligibility: Public Services[24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The project estimates serving 80 Urban County clients, particularly racial and ethnic minorities, seniors, and persons with disabilities.
	Location Description	301 West 10th Street Antioch, CA 94509.
	Planned Activities	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.
29	Project Name	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$90,000
	Description	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A)Matrix Code:03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.

	Location Description	Services occur throughout the County, primarily in homeless encampments and public locations.
	Planned Activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.
30	Project Name	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000
	Description	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides daily hot meals and comprehensive case management services, including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support. National Objective: Presumed Beneficiary Homeless- 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	GRIP proposes to serve up to 250 low-income individuals and people who are experiencing homelessness.
	Location Description	165 22nd Street Richmond, CA 94801
	Planned Activities	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides daily hot meals and comprehensive case management services, including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support.
31	Project Name	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter

	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$12,000
	Description	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients access to comprehensive supportive services that help clients transition toward independence. The program will assist 80 adults and their children. National Objective: Presumed Beneficiary/Abused children, battered spouses -24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services -24 CFR 570.201(e)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist 80 adults and their children.
	Location Description	Location may take place at various sites but must remain undisclosed.
	Planned Activities	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence.
32	Project Name	Winter Nights Family Shelter, Inc.
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$10,000
	Description	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents. National Objective: Presumed Beneficiary Homeless - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	16 Urban County Residents
	Location Description	Rotating shelter locations.
	Planned Activities	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents.
33	Project Name	SHELTER Inc.: Homeless Prevention Program
	Target Area	Contra Costa County
	Goals Supported	H-2: Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000
	Description	Provide homelessness prevention and rapid rehousing services to 160 Urban County residents to quickly regain stable, permanent housing or maintain their current housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:05Q Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	160 low-income Urban County residents will benefit.
	Location Description	1333 Willow Pass Road #206 Concord, CA 94520.
Planned Activities	Provide homelessness prevention and rapid rehousing services to 160 Urban County residents to quickly regain stable, permanent housing or maintain their current housing.	
34	Project Name	Multicultural Institute: Lifeskills / Day Labor Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$30,000

	Description	Provide job-matching, individualized health, legal, and educational assistance to 400 poverty-level and extremely low-income day laborers. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05HEligibility: Job training and placement assistance [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 poverty level and extremely low-income Spanish-speaking immigrant workers, primarily day-laborers
	Location Description	3600 MacDonald Avenue Richmond, CA 94801
	Planned Activities	Provide job-matching, individualized health, legal, and educational assistance to 500 poverty-level and extremely low-income day laborers.
35	Project Name	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide intensive, individualized vocational services to 15 persons. These services include assessment and development of employment plans, case management/service referrals, connections to in-demand vocational training, group/one-on-one career skills development, placement assistance, and retention services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05H Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	15 low-income Urban County residents who are unemployed or underemployed and need career development support.
	Location Description	SparkPoint Contra Costa-East, Ambrose Community Center, 3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Provides intensive, individualized vocational services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.
36	Project Name	CoCoKids Inc.: Road to Success
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$90,000
	Description	Provide recruitment, training, and ongoing support services to 90 low and moderate-income persons so they can sustain their licensed family day care business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assistance [24 CFR 570.201(o)(1)(ii)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 90 low-income microenterprise/small business owners will be assisted with technical assistance by this project.
	Location Description	1035 Detroit Ave #200, Concord, CA 94518
	Planned Activities	Provide recruitment, training, and ongoing support services to 90 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise).
37	Project Name	Loaves and Fishes of Contra Costa: Culinary Arts Training
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000

	Description	A free 12-week introductory culinary program for 14 individuals interested in the culinary industry and experiencing barriers to employment. National Objective: Very low-and low-income persons-24 CFR 570.208(a)(2)(iii) Matrix Code: 05H Eligibility: Special Economic Development Activities - 24CFR 570.203(c)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	14 homeless and low-income individuals.
	Location Description	14 homeless and low-income individuals.
	Planned Activities	A free 12-week introductory culinary program for individuals interested in the culinary industry and experiencing barriers to employment.
38	Project Name	Opportunity Junction: Administrative Careers Training Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$100,000
	Description	Provides wraparound career advancement services to place low-income job seekers into careers in the administrative field. Through computer training with life skills, case management, paid work experience, mental health services, career skills training, job placement, and long-term alumni follow-up, the ACT will place three job seekers into contracted employment positions. National Objective: Low Mod Jobs- 24 CFR 570.208(a)(4)Matrix Code: 18A Eligibility: Economic Development- Technical Assistance [24 CFR 570.203(b)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Three program participants seeking contracted employment
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Three job seekers will be placed in contracted employment roles after completing 12 weeks of intensive training in the required technical skills to succeed in administrative roles and the life skills needed to thrive in a contemporary workplace. This will include a post-training internship and lifetime alumni services.
39	Project Name	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$45,000
	Description	Intensive small business/microenterprise training and technical assistance to 45 unduplicated individuals who own a small business/microenterprise or wish to start a small business/microenterprise. National Objective: Very low- and low-income persons and Job Creation - 24 CFR 570.208(a)(2)(iii) Matrix Code:18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	45 existing small business owners or persons wishing to open a business living in Richmond and the Urban County. Renaissance Richmond will support lower-income English- and Spanish-speaking Urban County residents, particularly women, and people of color.
	Location Description	1500 Macdonald Avenue, Richmond, CA 94801
	Planned Activities	Intensive small business/microenterprise training and technical assistance to 45 unduplicated individuals who own a small business/microenterprise or wish to start up a small business/microenterprise.
40	Project Name	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$95,700

	Description	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 low-income persons who have started or are planning to start a business in West County
	Location Description	812 San Pablo Ave., Ste. 2, Pinole, CA 94564
	Planned Activities	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs.
41	Project Name	Ambrose Recreation & Park District - Ambrose Community Center Floor Replacement Project
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$49,905
	Description	Replacement of existing community center hallway carpet with ADA-compliant flooring to improve accessibility and facility maintenance. National Objective: Limited Clientele: Accessibility [24 CFR 570.208 (a)(2)(ii)(A)] Matrix Code: O3F Eligibility: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4,000 Clients
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Replacement of existing community center hallway carpet with ADA-compliant flooring to improve accessibility and facility maintenance.
42	Project Name	Contra Costa Health Services - H3 Division: Brookside/Calli House Emergency Shelter Security Upgrade
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$116,677
	Description	Installation of new fencing and a new electronic vehicle gate, equipped with an Aiphone security system, to improve the security of the Brookside/Calli House Emergency Shelter campus grounds. In FY 2021/22, this project was awarded \$66,677 in CDBG funds. In FY 2023/24, an additional \$50,000 was awarded in CDBG funds. National Objective: Presumed Beneficiary Homeless Persons - 24 CFR 570.208 (a)(2)(i)(A)Matrix Code: 03CEligibility: Public facilities and infrastructure improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	204 Clients
	Location Description	847 C Brookside Drive Richmond, CA 94801
	Planned Activities	The project will provide security to the site by adding and replacing security fencing so that the property's perimeter is more secure. Pedestrian and vehicle gates will also be installed and equipped with Aiphone security to allow staff to buzz people onto the site from inside the shelter, providing controlled access to the property and security for residents and staff.
43	Project Name	Lions Center for the Visually Impaired - Interior & Exterior Upgrades & ADA Improvements
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$95,000

	Description	The project will upgrade the interior and exterior of the property, including providing ADA improvements. The interior upgrades include making the bathrooms ADA accessible, reconfiguring one bathroom to make ADA accessible, and installing a bidet. Both bathrooms will have new self-flushing toilets and self-starting/stop sinks installed. Cabinets, countertops, sinks, and flooring will be replaced in the kitchen. Exterior work includes removal and replacement of fence, installation of automatic gates, tree removal, landscaping, new pavement, redesigning the patio/side area, and re-painting of the exterior. National Objective: Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A)] Matrix Code: 03B Eligibility: Public facilities and infrastructure improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	350 clients
	Location Description	175 Alvarado Ave. Pittsburg, CA 94565
	Planned Activities	The project will upgrade the interior and exterior of the property, including providing ADA improvements. The interior upgrades include making the bathrooms ADA accessible, reconfiguring one bathroom to make ADA accessible, and installing a bidet. Both bathrooms will have new self-flushing toilets and self-starting/stop sinks installed. Cabinets, countertops, sinks, and flooring will be replaced in the kitchen. Exterior work includes removal and replacement of fence, installation of automatic gates, tree removal, landscaping, new pavement, redesigning the patio/side area, and re-painting of the exterior.
44	Project Name	Martinez Early Childhood Center, Inc. - Energy Efficiency Improvements
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$122,800

	Description	The project will replace outdated fluorescent lighting with energy-efficient LED light fixtures in all buildings and single-pane windows, original to the building in 1980, with energy-efficient dual-pane windows in the Infant-Toddler Building. The new lighting fixtures will provide increased cost-savings, provide greater safety through brighter illumination, and will incur lower maintenance costs. The new windows will provide increased cost-savings, greater insulation, and improved durability. National Objective: Limited Clientele Activities: Income eligibility requirements[24 CFR 570.208 (a)(2)(i)(C)] Matrix Code: 03M Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	130 students
	Location Description	615 Arch Street, Martinez, CA 94553
	Planned Activities	Improvements will include replacing lighting fixtures and windows with energy-efficient units. Outdated fluorescent lighting will be replaced with energy-efficient LED light fixtures, while single-pane windows will replace dual-pane windows.
45	Project Name	ESG23 Contra Costa County
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless H-2: Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Non-Housing Community Development
	Funding	ESG: \$399,356

	Description	For FY 2023/24, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$207,500); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. (\$30,844); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless(\$131,060); and for general program administration (\$29,952).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1,740 Persons experiencing homelessness, including those fleeing from domestic violence and those at risk of becoming homeless
	Location Description	Various throughout the Urban County
	Planned Activities	For FY 2023/24, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$207,500); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services, and providing them with urgent, non-facility-based care (\$30,844); to provide rapid rehousing and prevention services (rental/financial assistance, case management) to prevent homelessness and to rehouse people without housing (\$131,060) quickly; and for general program administration (\$29,952).
46	Project Name	Resources for Community Development: 699 YVR Housing
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$3,539,183

	Description	New construction of 92 affordable supportive housing rental units for formerly homeless persons and families. FY 2022/23 HOME allocation is \$1,870,000, and in FY 2023/24, the HOME allocation is \$1,619,183 for a total HOME allocation of \$3,489,183. \$50,000 is for project delivery costs. Activities Eligibility: New construction of housing affordable to and occupied by very low-income households. 24 CFR 92.05(a).
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	92 units of affordable rental housing with 30 units set aside as permanent supportive units for homeless households, at-risk of chronic homelessness, or chronically homeless with severe mental disabilities. The 62 remaining units will be affordable to and occupied by lower-income households and families. Sixteen of the units will be County-assisted HOME units.
	Location Description	699 Ygnacio Valley Road, Walnut Creek, CA
	Planned Activities	699 Ygnacio is a mixed-use development bringing together 92 new supportive housing units for formerly homeless persons, lower-income individuals, and families in an accessible, amenity-rich, and desirable location in Walnut Creek. Twenty-nine units will be set aside as permanent supportive units for homeless households, at-risk of chronic homelessness, or chronically homeless with severe mental disabilities. One hundred percent of the units will be affordable to extremely low- and low-income households with incomes between 30%-60% AMI. The development will also include approximately 3,000 SF of non-residential area on the ground floor, community spaces, and outdoor open spaces for residents.
47	Project Name	Resources for Community Development: Alvarez Court
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$724,554
	Description	Rehabilitation of a twenty-year-old building with 19 special needs rental units. The CDBG funds awarded to the project are \$704,554, plus an additional \$20,000 for project delivery costs. National Objective: Low Mod Housing Activities Matrix Code: 14A Eligibility: Rehabilitation of privately-owned residential buildings 24 CFR 570.202(a)
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	There will be 18 County-assisted CDBG units.
	Location Description	760 Alvarez Avenue, Pinole
	Planned Activities	Rehabilitation of 19 units of affordable rental housing for special needs residents. The scope of rehabilitation will include accessibility upgrades to the parking lot, updated exterior lighting and security cameras, exterior painting, roof replacement, replacement of copper water lines, water pump, and central water heater, replacement of wall-mounted heaters in all units, and unit upgrades including kitchen cabinets, appliances, flooring, and bathroom vanities.
48	Project Name	Related CA & SAHA: El Cerrito Plaza BART TOD
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,550,000
	Description	A one hundred percent affordable multifamily rental housing project in a transit-oriented development with 70 units available for households earning between 30% and 60% AMI, including one manager's unit. 24 CFR 92.205(a)
	Target Date	8/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	There are 69 total affordable rental units proposed for the El Cerrito Plaza project. Twenty-two units will be County-assisted HOME units available to 30%, 50%, and 60% AMI households.
	Location Description	515 Richmond Street, El Cerrito, CA

	Planned Activities	This is the first building in a multi-phase master plan transit-oriented development that is part of a public-private partnership. The project will include a six-story wood frame over a concrete podium structure with 70 new affordable units, including one manager's unit, which will be offered to larger families earning between 30%-60% AMI. The ground floor will include 35 parking spaces, a secured bike storage room, a central lobby, a community room, and landscaped courtyard for the residents.
49	Project Name	Eden Development Inc.: Riverhouse Hotel
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,050,000 HOME: \$1,000,000
	Description	Renovation and refurbishment of 75 affordable apartment units. Rehabilitation of privately-owned residential buildings, 24 CFR 570.202(2), and Rehabilitation of housing affordable to and occupied by very low-income households. 24 CFR 92.205(a)(1).
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	There are 75 total affordable rental units at the Riverhouse Hotel project. Twenty-four units will be County-assisted CDBG and HOME units restricted to seniors, veterans, and/or disabled residents.
	Location Description	700 Alhambra Avenue, Martinez, CA
	Planned Activities	Rehabilitation of the existing units, common areas, and resident services. Improvements will include updating security, plumbing improvements, heating and electrical infrastructure updates, and installation of green and energy-efficient measures.
50	Project Name	CDBG Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7: Administration
	Needs Addressed	Administration
	Funding	CDBG: \$1,088,277

	Description	General Program Administration of CDBG Program. \$908,277 is coming from the FY 2023/24 allocation amount (20% of the FY 2023/24 allocation minus \$40,000 for ECHO Fair Housing Services-Project 27), and \$220,000 is coming from anticipated CDBG Program Income (20% of anticipated CDBG Program Income).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A. General CDBG Program Administration
	Location Description	30 Muir Road, Martinez, CA 94553
	Planned Activities	General administration activities of administering the County's Urban County CDBG Program
51	Project Name	HOME Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7: Administration
	Needs Addressed	Administration
	Funding	HOME: \$401,799
	Description	Administration of the HOME Program \$351,799 is coming from the FY 2023/24 allocation amount (10% of the FY 2023/24 allocation), and \$50,000 is coming from anticipated HOME Program Income (10% of anticipated HOME Program Income).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A. HOME Program Administration
	Location Description	30 Muir Road, Martinez, CA 94553
	Planned Activities	General program administration of the HOME Program.
52	Project Name	CDBG and HOME Unallocated Funds
	Target Area	Contra Costa County

Goals Supported	AH-1 New Construction of Affordable Rental Housing AH-3: Maintain and Preserve Affordable Housing H-1: Housing & Supportive Services for Homeless H-2: Rapid Rehousing & Homelessness Prevention CD-1: General Public Services CD-2: Non-Homeless Special Needs Population CD-3: Youth CD-4: Fair Housing CD-5: Economic Development CD-6: Infrastructure/Public Facilities
Needs Addressed	Affordable Housing Homelessness Prevention Non-Housing Community Development
Funding	CDBG: \$880,000 HOME: \$450,000
Description	CDBG and/or HOME funds are available for eligible affordable housing, public service, economic development, and/or infrastructure/public facilities projects that may be identified during the program year.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County's CDBG entitlement area is the entire area of the County except for the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. The County administers the HOME Program for the Contra Costa HOME Consortium, which includes the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. The Contra Costa HOME Consortium entitlement area is the entire County. The County also administers the ESG Program. The County's ESG entitlement area is the entire area of the County, except for the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.

Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Montalvin Manor, Tara Hills, Bay View, and Bay Point, all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

Geographic Distribution

Target Area	Percentage of Funds
Contra Costa County	100

TABLE 10 - GEOGRAPHIC DISTRIBUTION

Rationale for the priorities for allocating investments geographically

Though projects may serve the entire Urban County, as with many Public Service projects, the program intends to target services to areas with the highest need. This includes revitalization strategy areas or census tracts that meet area benefit criteria (an area, typically a census tract or a contiguous group of census tracts, where at least 51 percent of the population is low/mod-income). In all cases, Subrecipients must demonstrate that they can serve a minimum of 51 percent of very low- and low-income persons or households. However, it has been the County's practice to fund projects that serve a minimum of 75 percent extremely low, very low- and low-income persons or households. Furthermore, the established policy prioritizes housing projects that provide units affordable to and occupied by households with extremely low incomes. These policies and practices have ensured that projects/programs serve those areas with the highest need.

Housing activities to meet Consolidated Plan priorities include new construction, rehabilitation, and preservation of existing affordable housing. These housing projects have the potential to either assist in neighborhood revitalization or provide de-concentration of low-income and/or minority populations by

location in areas with little supply of affordable housing.

Discussion

Given the size of the entitlement areas of the CDBG, HOME, HOPWA, and ESG Programs for the County, Contra Costa County's CDBG, HOME, HOPWA, and ESG funds are awarded to projects and programs on a competitive allocation basis. The projects/programs, as in the case of many Public Service projects, typically serve more than just one specific area or neighborhood of the County; however, it is the intent of the programs to target services to areas with the highest need, such as a revitalization strategy area or a census tract that has a high percentage of low/mod-income households.

The highest numbers of low-income and minority households are in west Contra Costa County, followed by east Contra Costa County and central Contra Costa County. All projects funded with CDBG, HOME, HOPWA, and ESG funds are targeted at low-income households throughout the County.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING - 91.420, 91.220(G)

INTRODUCTION

The tables below represent the affordable housing projects funded in FY 2023/24, the fourth year of the FY 2020-2025 Consolidated Plan to meet the affordable housing goals and strategies.

One Year Goals	Number of Households To Be Supported
Homeless	0
Non-Homeless	161
Special Needs	101
Total	262

TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals	Number of Households To Be Supported
Rental Assistance	0
Production of New Units	161
Rehab of Existing Units	101
Acquisition of Existing Units	0
Total	262

TABLE 12 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

INTRODUCTION

There are three Public Housing Authorities operating in the Consortium, the Housing Authority of Contra Costa (HACCC, which is the largest), the Richmond Housing Authority (RHA), and the Housing Authority of the City of Pittsburg (HACP).

ACTIONS PLANNED DURING THE NEXT YEAR TO ADDRESS THE NEEDS TO PUBLIC HOUSING

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio despite ever-decreasing federal, state, and local funding. The planning portion of this process is completed for one of our major developments, and implementation is underway. As part of this process, HACCC has moved forward with RAD conversion and Demolition/Disposition at the Las Deltas property in North Richmond. These units have been removed from the public housing portfolio and converted to project-based voucher assistance that will be used to help fund the construction or rehabilitation of more affordable housing units.

Over the long term, HACCC intends to convert all public housing to project-based units via RAD, although the capacity to oversee is not currently available.

HACCC anticipates utilizing approximately \$2.6 million of HUD funding for modernization improvements at all its public housing developments. Specific improvements include:

- \$1,160,000 for Phase 2 modernization of Alhambra Terrace public housing development.
- \$360,000 for roofing at Kidd Manor & Vista del Camino public housing developments.
- \$250,000 for window upgrades during unit turnovers.
- \$70,000 gas line & plumbing upgrades at the Los Nogales Development.
- \$226,000 for unscheduled and emergency unit modernization and site improvements at various properties.
- \$220,000 for boiler replacement at the Kidd Manor development.
- \$139,000 for non-routine maintenance repairs (ordinary maintenance items such as window and flooring replacement or electrical repair where the scale of damage is beyond the scope of day-to-day maintenance) at various properties.
- \$137,000 for continuous repairs and replacement of concrete walks and driveways at various properties.
- \$62,000 for new appliances at various properties.

ACTIONS TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

HACCC actively encourages all Public Housing residents to get involved in the community in which they are living. Quarterly town hall meetings are organized at each property in an effort, among other goals, to develop resident leaders and solicit participation in resident service programs. HACCC believes it is important to provide residents with conduits to service providers in every community to provide families with the opportunity to pursue employment, job training, and other education that will lead them toward self-sufficiency. The ultimate goal is to transition households from welfare to work and achieve greater independence. HACCC has active resident services at four of the thirteen Public Housing Developments located in Contra Costa County, and currently, two residents serve on the Housing Authorities Board of Commissioner. The resident services program provides office and meeting facilities for work participants, childcare or after-school programs for children of working parents, equipment and materials as funding allows, and technical assistance from non-profit or governmental agencies as needed.

IF THE PHA IS DESIGNATED AS TROUBLED, DESCRIBE THE MANNER IN WHICH FINANCIAL ASSISTANCE WILL BE PROVIDED OR OTHER ASSISTANCE.

Not applicable.

INTRODUCTION

During FY 2023/24, the County will continue its efforts to maintain the availability of housing and services for people experiencing homelessness in Contra Costa.

Emergency Solutions Grant (ESG) funds may be used for five program components related to homelessness: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and data collection. The County is allocating ESG funds for FY 2023/24 to emergency shelter services, including youth and domestic violence providers, homeless street outreach services, homelessness prevention to assist low-income residents at risk of becoming homeless, and rapid rehousing of homeless residents in quickly regaining housing stability.

CDBG funds are also targeted to support public service activities that offer various services to people experiencing homelessness, those at risk of becoming homeless, and special needs populations. In FY 2023/24, funds will be allocated for the operating expenses of an emergency shelter for single adults and programs that provide a homeless hotline, housing counseling and legal services, and food distribution. Support services such as client advocacy, job skills training, independent living skills training, respite care, counseling and case management, and nutrition education will be provided to the frail elderly, disabled, and the visually impaired. ESG funds will be allocated for adult and youth homeless shelters, emergency shelters for victims of domestic violence, homeless street outreach services, homeless support services, and homeless prevention and rapid rehousing activities, including case management and direct financial assistance. These services are available throughout the County.

During FY 2023/24, the County will continue to work with the County's Council on Homelessness and the County's CoC to implement key strategies identified in the five-year CoC Plan and the Ten-Year Plan to End Homelessness. The County's Ten-Year Plan to End Homelessness includes priorities to address three types of homeless populations: the chronically homeless, those discharged into homelessness, and the transitionally (or episodic) homeless people. This will include programs and projects to increase income and employment opportunities for homeless households, expand needed support services and programs to prevent homelessness, and increase the availability of housing affordable to extremely low-income households and homeless persons.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness, including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Contra Costa County and many other Contra Costa Consortium jurisdictions provide CDBG funds for homeless outreach teams through the Contra Costa County Health Services Coordinated Outreach,

Referral, and Engagement (CORE) Homeless Street Outreach Program. Contra Costa County provides \$90,000 in CDBG funds and \$30,884 in ESG funds to the CORE Street Outreach Program. The focus of the CORE Homeless Street Outreach Program is to target high-risk, hard-to-reach, chronically homeless individuals, transition-aged youth, and families living outside whom typically do not access services or do not know how to access services. CORE uses a client-centered, "whatever it takes" approach to build rapport and engage consumers in services that aim to get them off the streets and stabilized. CORE Outreach teams consist of two outreach workers, two outreach team leads, and an Outreach Coordinator. Outreach staff is trained in core principles and practices of trauma-informed care and motivational interviewing and espouses a "housing first" philosophy.

The various CORE teams operate over 18 hours during the day and evening. Two or three-person outreach teams go out systematically within an established service area (East, Central, and West County) to contact chronically homeless individuals living on the streets, provide face-to-face outreach and engagement, and provide information necessary to address behavior contributing to their homelessness. All CORE teams work closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

Contra Costa 211: CDBG funds are also distributed to the Contra Costa Crisis Center for the 211 lines (see the County's Project summary in AP-38 for more information). The line provides a single point of contact for homeless individuals seeking services throughout the County. Phone counselors complete an intake assessment to determine each caller's needs and then provide referrals to various community programs, including shelters, food pantries, and mental health services. Contra Costa Crisis Center has participated in the Coordinated Intake and Assessment subcommittee and will be a key partner in piloting and implementing.

Health Care for the Homeless: In addition to providing direct medical care, testing, and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses clients' needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter Funding: Of the funds received by the County for FY 2023/24, \$207,500. (ESG) and \$52,000 (CDBG) are allocated to local emergency shelters to provide shelter and case management services to homeless adults, families, youth, and victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan to help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care and enable individuals and families to work on stabilizing their lives and moving toward a permanent housing solution. Antioch, Concord, Pittsburg, and Walnut

Creek cities also provide CDBG funds to local emergency shelters.

Transitional Housing Development: In October 2011, under the working name Synergy House and using both CDBG and State funds, the County began to rehabilitate an existing vacant residential building in Martinez and convert it into a sober living transitional housing program for homeless single men completing substance abuse treatment programs. The new facility is directly adjacent to a recently constructed treatment facility, Discovery House. The facility opened in August 2013 and was newly designated as Uilkema House. The Uilkema House program added 12 new beds to the homeless continuum of care. It allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain sobriety.

CARE Centers/Multi-Service Centers: There are two multi-service centers, or Coordinated Assessment Referral and Engagement (CARE) Centers, located in specific regions of the County. The CARE Centers are drop-in centers designed to offer basic survival needs, case management, life skills, referral and linkage, housing search assistance, employment assistance, assistance accessing healthcare and mainstream resources, alcohol and other drug counseling and treatment, and crisis intervention. The centers serve as a place of respite from the larger community and provide a sense of belonging and connection to those within the homeless community. The CARE Centers also serve families experiencing homelessness, educating them about their rights to services that enable their children to continue their education and connecting them to various services focused on serving families. One of the CARE Centers primarily specializes in serving families and seniors.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Transitional Housing Development: The Uilkema House facility opened in August 2013 and added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety.

Veterans: In cooperation with the local Veterans Administration office, Contra Costa's CoC continues to work to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Shortening Period of Time Homeless: The County will continue to pursue increasing the capacity of its Rapid Rehousing program. For FY 2023/24, \$161,060 (\$131,060 in ESG and \$30,000 in CDBG funds) is

allocated to provide rapid rehousing and homeless prevention services to individuals and families experiencing homelessness or at risk of becoming homeless. Rapid rehousing provides housing relocation/stabilization services and financial assistance in paying deposits, rent, and utility bills to help homeless individuals and families quickly regain and maintain housing and self-sufficiency. To reach those most in need, outreach includes healthcare and mental health facilities, foster care and other youth programs, veteran's services and social services agencies, churches, and other religious organizations.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol, and Other Drug Services and Homeless Programs into a single Behavioral Health Division to continue addressing the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing, retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth can access.

Mental Health: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians, and peer providers) for those patients not otherwise connected to the County system.

State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF), not to HUD CoC-funded programs. Persons discharged from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS). Those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared, or supported (e.g., Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless

discharged with severe mental illness.

Discussion

A major factor contributing to problems of the homeless and special needs populations in the County is the lack of housing affordable to extremely low- and very low-income households and an inadequate supply of accessible housing. The County's strategies to maintain and increase the supply of affordable housing are equally relevant to strategies to alleviate the problems of these populations. As further recognition of the housing needs of homeless and at-risk populations, in FY 1998/99, the Contra Costa Board of Supervisors adopted a policy to encourage the inclusion of units affordable to extremely- low-income households in projects funded with CDBG and HOME funds. In addition, a minimum of five percent of all new housing built with County funds must be accessible to mobility-impaired households, and an additional two percent must be accessible to the hearing/vision impaired. Wherever feasible, the County also requires including accessible units in housing rehabilitation projects.

Strategies to improve housing affordability through direct payment assistance are also effective in preventing and alleviating homelessness among lower-income and special-needs households. Therefore, the County will continue to pursue additional Section 8 vouchers, FEMA funds, Shelter Plus Care, and other resources to assist the currently homeless and at-risk population in obtaining and maintaining permanent housing.

In addition to strategies to increase the affordable housing supply using CDBG, HOME, and HOPWA resources, the County Health Services Department will apply for HEARTH Act funds to maintain and expand programs and projects to serve people experiencing homelessness, including families with children, youth leaving foster care, victims of domestic violence, and individuals with problems of substance abuse and mental illness. Potential projects include rental assistance for homeless individuals and families, continued operating support for permanent and transitional housing projects and multi-service centers, the potential development of additional permanent housing with support services for families, and a variety of support services (e.g., outreach, case management, education/job training, health services, counseling/parent education, substance abuse treatment, and money management).

INTRODUCTION

There are several significant barriers to affordable housing within Contra Costa County, including a lack of adequate funds to preserve existing affordable housing and expand the supply of affordable housing. The following is a representative example of actions taken by local jurisdictions to mitigate the effects of public policy that may serve as barriers to affordable housing:

- Zoning and land use restrictions that prevent or otherwise limit the development of dense housing types that are more likely to be affordable than detached single-family homes;
- Zoning and land use approval processes that prolong the time it takes for development to occur;
- Community opposition to the development of affordable housing;
- Local development standards for height limits, stories, lot coverage maximums, and parking requirements which reduce the number of units allowed on any given site;
- Contra Costa County has an urban limit line to concentrate development in urban areas and protect open space. This policy increases the cost of land, which increases the cost of development;
- High land costs;
- Inadequate inclusionary housing policies;
- Insufficient financial resources for affordable housing development; and
- Insufficient tenant protections.

Specific barriers in each jurisdiction are further explained in MA-40 of the FY 2020-2025 Consolidated Plan.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County, including the following:

- Consistent with the General Plan, the County will initiate zoning changes for residential and designated agricultural sites from current zoning designations to Planned Unit Development.
- Through the Density Bonus Ordinance (unincorporated) and State Density Bonus law, the County is required to grant one density bonus with incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any

units permitted by the density bonus that will contain at least one of the following: ten percent of the total units for lower-income households, five percent of the total units for very low-income households, senior citizen housing development, mobile home park that limits residency based on age requirements for housing older persons, percent of the total units sold to persons or families of moderate income, provided that all units in the development are offered to the public for purchase ten percent of the total units of a housing development for transitional foster youth, disabled veterans, or homeless persons, twenty percent of the total units for lower-income students in a student housing development, one hundred percent of all units in the development for lower-income households.

- The Inclusionary Housing Ordinance (unincorporated) requires all developers of five or more units to provide 15 percent of the units at affordable costs to low, very low-, or moderate-income households depending on the type of project. Developers may pay a fee in lieu of providing affordable units, depending on the size of the project. The Farmworker Housing Ordinance (unincorporated) establishes requirements and development standards for housing accommodations for five or more farm workers. This ordinance includes ministerial and discretionary permits for developing different types of farmworker housing in agriculturally zoned districts.
- Every year since 2017, the California State legislature has been adopting a multitude of various housing legislation that promotes the construction of new housing units, including affordable housing units, fair housing, transit-oriented development, density bonus, accessory dwelling units, residential lot subdivisions, and the streamlining of housing development entitlement permits, among other housing laws.

INTRODUCTION

This section discusses the Contra Costa County Department of Conservation and Development's effort to address underserved needs, develop the institutional structure for delivering housing and community development activities, and expand and preserve affordable housing opportunities within the Urban County and HOME Consortium areas.

Actions planned to address obstacles to meeting underserved needs

The following are obstacles to meeting the needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resource appropriate to the level of need

Accessibility of Services: Lack of accessibility to services can be the result of a lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or the appropriate language, burdensome prerequisites to accessing services (red tape), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, are elderly, and/or for persons with disabilities. Most of the public service programs/projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving older people or persons with disabilities offer transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to providing services. All agencies receiving CDBG, HOME, or ESG funds from the County must provide significant outreach to those in need. County DCD staff will continue to monitor CDBG/HOME/ESG-funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those served by one agency may have needs not being addressed by the particular agency currently serving that person or family. County DCD staff advocates for CDBG/HOME/ESG-funded agencies to collaborate and coordinate with other agencies in the community to serve their target population. DCD staff will continue encouraging agencies to collaborate and coordinate to avoid service duplication and provide more efficient services to their clients or target

populations.

Resources: Resources are generally less than required to meet the level of need. The available CDBG/HOME/ESG funds are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

Actions planned to foster and maintain affordable housing

The County uses 45 percent of its CDBG funding to support affordable housing preservation activities. For over 40 years, the Neighborhood Preservation Program has provided low-interest loans and grants to low-income homeowners for rehabilitation and accessibility/energy efficiency improvements. This program improves the recipients' living conditions and helps maintain viable neighborhoods. In addition to CDBG funds, HOME funds are available and utilized in coordination with the County's CDBG funds to support affordable housing development.

CDBG funds are also used to support the acquisition and rehabilitation of existing affordable apartments and convert market-rate housing to affordable housing.

HOME funds are used for new construction, acquisition and rehabilitation, and preservation of existing affordable housing. These funds leverage State, local, and private funds.

Actions planned to reduce lead-based paint hazards

The County will continue to protect young children from lead-based paint hazards in housing funded with CDBG, HOME, and ESG resources through the implementation of 24 CFR Part 35. This regulation aims to reduce or eliminate lead-based paint hazards in federally-owned housing and housing receiving federal funds. All developers enter into legal agreements that include requirements for compliance with the lead-based paint regulation. The Neighborhood Preservation Program has developed a program-specific lead-hazard reduction implementation plan. All other projects will develop plans appropriate to the project type and level of funding received.

Actions planned to reduce the number of poverty-level families

The County and cities employ various strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities and provide County residents with the skills and abilities required to take advantage of those opportunities. This also includes implementing Section 3 strategies to ensure employment and contracting opportunities for low and very low-income persons or businesses residing within the community where a HUD-funded project is located. The County and most of its cities actively work to attract and retain businesses. Many are involved in revitalization efforts for their downtown areas utilizing various strategies such as infrastructure and facade improvement programs and the preparation of revitalization plans to guide future development. Through its various

departments, the County provides services and supports programs that promote personal responsibility, independence, and self-sufficiency.

One of the County's Department of Conservation and Development (DCD) responsibilities is managing the CDBG, HOME, and ESG programs. Many CDBG and HOME-funded programs are geared toward helping lower-income persons find and maintain stable housing, receive training for jobs that provide a livable wage, and access support services needed to attain self-sufficiency. By Board guidelines, 10 percent of the annual grant amount is set aside for economic development activities. Programs funded under the Economic Development category are intended to assist businesses with expanding economic opportunities for lower-income persons and to increase the viability of neighborhood commercial areas. As recorded in the list of projects of this Action Plan, job training and placement projects have been approved for funding. In addition to economic development activities, the County works with other jurisdictions and local non-profits to provide emergency and transitional housing and support services necessary to assist people experiencing homelessness in achieving economic independence.

The County's Employment and Human Services Department (EHSD) provides services to adults, children, families, and older people. Bureaus within EHSD that directly relate to the reduction of poverty include the Workforce Services, Children and Family Services, and the Workforce Development bureaus. Other programs administered by EHSD that indirectly support economic self-sufficiency and are intended to assist families and persons in leading productive lives include, but are not limited to 1) the Family Preservation Program, which emphasizes keeping families together in a safe, nurturing environment and providing them with skills that will last when they leave the program; and 2) Service Integration Teams that provide services to increase the economic self-sufficiency of families, improve family functioning, and expand community capacity to support children and families.

Actions planned to develop institutional structure.

During FY 2023/24, the County will continue to work with the cities and other public and private agencies and organizations to implement strategies designed to accomplish the affordable housing and community development objectives identified in FY 2020-2025 Consolidated Plan. Specific actions to be undertaken by the County include providing resources and technical assistance to public agencies and the non-profit and for-profit community in developing, financing, and implementing programs and projects consistent with the County's annual and five-year plans. In addition, the County will work with the cities and other agencies to establish an informal cooperative network to share resources and facilitate development in the Urban County and Consortium area.

Actions planned to enhance coordination between public and private housing and social service agencies

The County's efforts to coordinate activities and strategies for affordable housing development and providing emergency and transitional housing and supportive services include cooperative planning efforts and participation in several countywide housing and service provider organizations. Planning

efforts to be undertaken during the current program year include the following:

Contra Costa Consortium members continue to work on strategies and actions designed to overcome identified impediments and eliminate housing discrimination problems in Contra Costa.

The Continuum of Care and the Council on Homelessness work with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness.

In addition to the above, the County participates in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities. These organizations include the Association of Homeless and Housing Service Providers, the Tri-Valley Affordable Housing Committee, the Contra Costa HIV/AIDS Consortium, the Children and Families Policy Forum, the Non-Profit Housing Association, and the Workforce Development Board.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 PROGRAM SPECIFIC REQUIREMENTS - 91.420, 91.220(L)(1,2,4)

INTRODUCTION

Program Income: The County estimates receiving \$1,100,000 in CDBG program income and estimates receiving \$500,000 in HOME program income during FY 2023/24.

Other: The County has no float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The County does not have any Urgent Needs activities.

The benefit to low- and moderate-income persons: All the County's FY 2023/24 CDBG funds that do not go towards Program Administration are allocated to activities that benefit persons of low- and moderate-income. The County anticipates utilizing 20 percent of all CDBG Program funds towards CDBG Program Administration.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)
REFERENCE 24 CFR 91.220(L)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income available for use included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the following program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	1,100,000
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	1,100,000

OTHER CDBG REQUIREMENTS

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate-income. Overall Benefit - A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate-income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)
REFERENCE 24 CFR 91.220(L)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Contra Costa HOME Consortium does not provide HOME funds in any form not identified in Section 92.205. HOME funds are typically provided as low-interest deferred residual receipt loans (multi-family housing), deferred shared appreciation loans (single-family housing), and small grants

(specific project-related program delivery).

2. A description of the guidelines that will be used for the resale or recapture of HOME funds when used for homebuyer activities, as required in 92.254, is as follows:

The HOME Consortium uses recapture provisions to ensure that all or a portion of the HOME funds are repaid to the Consortium when the home is sold, transferred, or otherwise not occupied by an eligible owner.

Recapture Provisions: The amount repaid to the HOME program is the original principal of the HOME loan plus a share of the appreciation. The appreciation is the difference between the original purchase price of the home and the current sales price. The current sales price will either be the fair market value or the restricted sales price if the home is subject to a resale restriction. The appreciation amount does not include any permanently fixed improvements but may be adjusted downward by the value of deferred maintenance, not including expected wear and tear. The HOME program share of the appreciation equals the share of the HOME loan of the original purchase price. For example, if the purchase price was \$400,000, the HOME loan was \$20,000 (five percent of the purchase price), and the future sales price was \$500,000. The amount repaid (not considering the adjustments for improvements or deferred maintenance) will be \$20,000 plus five percent of the \$100,000 appreciation (\$5,000) for a total repayment of \$25,000.

If the home has decreased in value because of market conditions, the HOME Consortium will share in the depreciation of the home. The amount of depreciation of the HOME loan is the percentage of the HOME loan to the original purchase price of the home. Using the same assumptions as in the preceding paragraph, if the future sales price of the home is \$350,000, the amount due would be \$20,000 minus five percent of the depreciation (\$2,500) for a total repayment of \$17,500.

If the depreciation of the home is so significant that the outstanding debt on the home exceeds the value of the home, the Consortium will negotiate with the other lenders to accept a lower repayment. This will enable all debt to be paid through the home sale proceeds.

The Home Consortium does not allow subsequent buyers to assume an existing loan but may make the repaid funds available to a subsequent buyer as a new loan.

Resale Restrictions: The HOME Consortium does not use resale restrictions. However, HOME loans may be provided to buyers with resale restrictions. The resale restrictions may be required by a developer such as Habitat for Humanity or may be required by another program such as Inclusionary Housing or Density Bonus. The HOME loan will meet the recapture provisions described above in those cases. The HOME loan will be repaid and may be available to the next home purchaser. The appreciation amount will be based on the maximum resale value determined by the resale restriction if that value is below the fair market value. For example, if the original purchase price was \$400,000, the market value is \$500,000, and the resale restricted price is \$450,000, the HOME

appreciation share would be \$450,000.

The resale restrictions will provide a fair return on investment by calculating the future price based on the change in area median income. This factor ensures that the future price will still be affordable to the original target purchaser (typically low-income). This price will be adjusted based on the value of capital improvements and deferred maintenance.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

HOME funds for homebuyer activities are provided to purchasers of newly constructed or rehabilitated homes. The HOME Consortium uses recapture provisions to ensure that all or a portion of the HOME funds are repaid to the HOME Consortium when the home is sold, transferred, or otherwise not occupied by an eligible owner.

Recapture Provisions: The amount repaid to the HOME program is the original principal of the HOME loan plus a share of the appreciation. The appreciation is the difference between the original purchase price of the home and the current sales price. The current sales price will either be the fair market value or the restricted sales price if the home is subject to a resale restriction. The appreciation amount does not include any permanently fixed improvements but may be adjusted downward by the value of deferred maintenance, not including expected wear and tear. The HOME program share of the appreciation equals the share of the HOME loan of the original purchase price. For example, if the purchase price was \$400,000, the HOME loan was \$20,000 (five percent of the purchase price), and the future sales price was \$500,000. The amount repaid (not considering the adjustments for improvements or deferred maintenance) will be \$20,000 plus five percent of the \$100,000 appreciation (\$5,000) for a total repayment of \$25,000.

If the home has decreased in value because of market conditions, the HOME Consortium will share in the depreciation of the home. The amount of depreciation of the HOME loan is the percentage of the HOME loan to the original purchase price of the home. Using the same assumptions as in the preceding paragraph, if the future sales price of the home is \$350,000, the amount due would be \$20,000 minus five percent of the depreciation (\$2,500) for a total repayment of \$17,500.

If the depreciation of the home is so significant that the outstanding debt on the home exceeds the value of the home, the Consortium will negotiate with the other lenders to accept a lower repayment. This will enable all debt to be paid through the home sale proceeds.

The HOME Consortium does not allow subsequent buyers to assume an existing loan but may make the repaid funds available to a subsequent buyer as a new loan.

Resale Restrictions: The HOME Consortium does not use resale restrictions. However, HOME loans may be provided to buyers with resale restrictions. The resale restrictions may be required by a

developer such as Habitat for Humanity or may be required by another program such as Inclusionary Housing or Density Bonus. The HOME loan will meet the recapture provisions described above in those cases. The HOME loan will be repaid and may be available to the next home purchaser. The appreciation amount will be based on the maximum resale value determined by the resale restriction if that value is below the fair market value. For example, if the original purchase price was \$400,000, the market value is \$500,000, and the resale restricted price is \$450,000, the HOME appreciation share would be \$450,000.

The resale restrictions will provide a fair return on investment by calculating the future price based on the change in area median income. This factor ensures that the future price will remain affordable to the original target purchaser (typically low-income). This price will be adjusted based on the value of capital improvements and deferred maintenance.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The HOME Consortium is not currently using HOME funds to refinance existing debt.

EMERGENCY SOLUTIONS GRANT (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance can be found attached as Appendix B.

2. If the Continuum of Care has established a centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Contra Costa Coordinated Entry system is a collaboration of multiple communities, government, and faith-based agencies that collectively provide services that range from homelessness prevention to permanent housing placements. Consumers are linked to the support needed to obtain and sustain housing.

A. Eligibility

Our Coordinated Entry system is designed to serve anyone in Contra Costa County experiencing a housing crisis. This includes those who are:

- Unsheltered (e.g., living outside, in a car, on the streets, or in an encampment),
- Sheltered (e.g., in an emergency shelter or transitional housing), or
- At imminent risk of homelessness (e.g., being evicted, unable to pay rent, doubled up, or in an

unsafe living situation).

B. Access Consumers connect to services through one of three portals:

- CALL: The 2-1-1 information line, operated by the Contra Costa Crisis Center, provides a phone portal for individuals and families needing to connect to homeless services.
- CARE Centers: Coordinated Assessment and Resource (CARE) Centers provide a walk-in option for individuals and families who need to connect to homeless services. Services offered include help with basic needs, light case management, housing navigation services, and substance use disorder treatment and support.
- CORE Outreach: Coordinated Outreach Referral and Engagement (CORE) outreach teams engage homeless individuals living outside, help facilitate and/or deliver health and basic needs services, and connect clients to CARE Centers and other homeless services.

C. Assess

Severity and type of needs are assessed through a variety of tools:

- Prevention/Diversion Pre-Screen: Identifies the need for financial assistance and/or case management services to prevent a person at risk of homelessness from becoming homeless or to divert a person experiencing homelessness from entering the crisis response system (including emergency shelter and transitional housing)
- Homeless Management Information System (HMIS) Intake: Collects basic information about a client, including information to determine eligibility and prioritization for emergency shelter
- Emergency Shelter Prioritization Tool: in combination with the HMIS Intake, prioritizes individuals and families for available emergency shelter beds
- VI-SPDAT: The Vulnerability Index – Service Prioritization Decision Assistance Tool, an evidence-based tool that prioritizes individuals, transition-age youth, and families for available permanent housing based on acuity and chronicity

D. Assign

Clients are matched with available resources based on need and vulnerability. The most vulnerable clients are prioritized for available housing navigation and location services. The full continuum of our homeless housing and services is available through the Contra Costa Coordinated Entry system, including:

- Prevention/Diversion: Financial assistance or case management to stay housed
- Basic Needs and Services: showers, food, laundry, benefits enrollment, referrals, etc.
- Emergency Shelter: Short-term, temporary place to stay
- Housing Navigation Services: Assistance with locating and obtaining housing
- Rapid Re-housing: Time-limited rental assistance with case management

- Permanent Supportive Housing: Long-term housing assistance with services

3. Identify the process for making sub-awards and describe how the ESG allocation is available to private nonprofit organizations (including community and faith-based organizations).

The County allocates ESG funds through a competitive application process. The RFP is posted on the Conservation and Development Department's website, and notice is mailed or emailed to the Interested Persons contact list. This list includes local social service agencies, homeless service providers, other interested individuals, and other County departments. Applications are reviewed by staff for completeness and compliance with program requirements. Technical assistance is provided to applicants as needed by County staff. Funds are allocated based on the requirements of ESG regulations and the need for services within the County. ESG funding recommendations are presented to the CoC through the Contra Costa Council on Homelessness and then approved by the County's Board of Supervisors. ESG applicants are invited and encouraged to attend these meetings. Nonprofit organizations carry out three out of the six ESG-funded activities for FY 2022/23.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County meets the requirement for homeless participation in the provision of services by consulting and coordinating services with the CoC and Council on Homelessness. The CoC and the Council on Homelessness provide a forum for communication and coordination among agencies and, as a group, provide advice and input on the operations of homeless services. Consumer input is incorporated into the development of local services through the ongoing participation of consumers in local meetings, where they are given the opportunity to provide specific feedback on their needs and experiences with the existing system. In addition, each funded project must outline how homeless persons are involved in the operation of shelters and the provision of services. Furthermore, the County's Council on Homelessness has a Consumer/Consumer Advocate seat in which the person appointed to that seat typically is either a current or previous consumer of the County's homeless services. The Consumer/Consumer Advocate seat is currently filled.

5. Describe performance standards for evaluating ESG.

A performance measurement outcome statement is included in all ESG contracts between the County and sub-recipients. Projects are monitored and evaluated on meeting the requirements detailed in the statement. Subrecipients must also submit periodic progress reports detailing project progress toward objectives, problems, and/or resolution to meeting goals, quantitative participation data by ethnicity, income, and household status. The projects are also subject to financial audit review by County staff. Additional requirements for performance goals and the evaluation of outcomes are determined in conjunction with the CoC and the Council on Homelessness.