

CALENDAR FOR THE BOARD OF SUPERVISORS
CONTRA COSTA COUNTY
AND FOR SPECIAL DISTRICTS, AGENCIES, AND AUTHORITIES GOVERNED BY THE BOARD
BOARD CHAMBERS, ADMINISTRATION BUILDING, 1025 ESCOBAR STREET
MARTINEZ, CALIFORNIA 94553-1229

JOHN GIOIA, *CHAIR*, 1ST DISTRICT

FEDERAL D. GLOVER, *VICE CHAIR*, 5TH DISTRICT

CANDACE ANDERSEN, 2ND DISTRICT

DIANE BURGIS, 3RD DISTRICT

KEN CARLSON, 4TH DISTRICT

MONICA NINO, CLERK OF THE BOARD AND COUNTY ADMINISTRATOR, (925) 655-2075

The public may attend the Board meeting in person and remotely via call-in or Zoom. Board meetings are televised live on Comcast Cable 27, ATT/U-Verse Channel 99, and WAVE Channel 32, and can be seen live online at www.contracosta.ca.gov. Meetings of the Board are closed-captioned in real time.

Persons who wish to address the Board during public comment or with respect to an item on the agenda may comment in person or may call in during the meeting by dialing 888-278-0254 followed by the access code 843298#. A caller should indicate they wish to speak on an agenda item by pushing "#2" on their phone. Persons who wish to address the Board in person should complete the form provided for that purpose. Access via Zoom is also available using the following link: <https://cccouny-us.zoom.us/j/87344719204>. Those participating via Zoom should indicate they wish to speak on an agenda item by using the "raise your hand" feature in the Zoom app. To provide contact information, please contact Clerk of the Board at clerkoftheboard@cob.cccounty.us or call 925-655-2000. A Spanish language interpreter is available to assist Spanish-speaking callers.

Public comments generally will be limited to two minutes per speaker. In the interest of facilitating the business of the Board, the total amount of time that a member of the public may use in addressing the Board on all agenda items is 10 minutes. Your patience is appreciated.

A lunch break or closed session may be called at the discretion of the Board Chair. Staff reports related to open session items on the agenda are also accessible online at www.contracosta.ca.gov.

AGENDA
May 9, 2023

9:00 A.M. Convene, call to order and opening ceremonies.

Closed Session

A. CONFERENCE WITH LABOR NEGOTIATORS (Gov. Code § 54957.6)

1. Agency Negotiators: Monica Nino.

Employee Organizations: Public Employees Union, Local 1; AFSCME Locals 512 and 2700; California

Nurses Assn.; SEIU Locals 1021 and 2015; District Attorney Investigators' Assn.; Deputy Sheriffs Assn.; United Prof. Firefighters I.A.F.F., Local 1230; Physicians' & Dentists' Org. of Contra Costa; Western Council of Engineers; United Chief Officers Assn.; Contra Costa County Defenders Assn.; Contra Costa County Deputy District Attorneys' Assn.; Prof. & Tech. Engineers IFPTE, Local 21; and Teamsters Local 856.

2. Agency Negotiators: Monica Nino.

Unrepresented Employees: All unrepresented employees.

B. PUBLIC EMPLOYMENT(Gov. Code, § 54957)

Title: Veterans Service Officer

Inspirational Thought- *“When you learn something from people, or from a culture, you accept it as a gift, and it is your lifelong commitment to preserve it and build on it.”* ~ Yo-Yo Ma, American Cellist/Musician

9:30 A.M. Asian American Native Hawaiian Pacific Islander Celebration

10:30 A.M. CONSIDER CONSENT ITEMS (Items listed as C.1 through C.81 on the following agenda) – Items are subject to removal from Consent Calendar by request of any Supervisor.
Items removed from the Consent Calendar will be considered with the Discussion Items.

PRESENTATIONS (5 Minutes Each)

- PR.1** PRESENTATION proclaiming May 2023 as Affordable Housing Month in Contra Costa County (Supervisor Gioia)
- PR.2** PRESENTATION proclaiming May 2023 as Foster Care Month. (Marla Stuart, Employment and Human Services Director)

DISCUSSION ITEMS

- D.1** CONSIDER adopting Resolution No. 2023/161, supporting the California State Association of Counties "AT HOME" Plan, a comprehensive statewide plan and system to address homelessness effectively and equitably, as recommended by Supervisors Gioia and Burgis.
- D.2** CONSIDER accepting follow up report on the Contra Costa County Civil Grand Jury, including stipends and outreach efforts. (Timothy Ewell, Chief Assistant County Administrator)
- D.3** RECEIVE report on the topic of healthy options at points of sale in retail stores in unincorporated areas of the County, DISCUSS related policy options and workplan recommendations for healthy foods options in retail store checkout areas, and PROVIDE direction to staff on best approaches to address the issues presented, as recommended by the Health Services Director. (Dr. Ori Tzvieli, County Health Officer / Public Health Director and HOPS Youth Advocates)

- D.4** HEARING to consider adopting the 2022 East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan (HCP/NCCP) Mitigation Fee Audit and Nexus Study and Ordinance No. 2023-10 updating mitigation fees imposed to implement the HCP/NCCP. (John Kopchik, Conservation and Development Director)
- D.5** HEARING on the itemized costs of abatement for property located at 50 Tavaszi Ter, El Sobrante, California (John E. Kienoski, Owner). (Jason Crapo, Conservation and Development Department)
- D.6** HEARING on the itemized costs of abatement for property in unincorporated Contra Costa County, located at 183 Bella Vista Ave., Bay Point, California (Gabriel & Kristy Espindola, Owner). (Jason Crapo, Conservation and Development Department)
- D.7** CONSIDER approving the Affordable Housing Finance Committee FY 2023/24 recommendations for the allocation of \$960,000 in Inclusionary Housing Ordinance In-Lieu funds, \$6,500,000 in Measure X Housing funds, and \$3,119,351 in State Local Housing Trust Funds. (100% Measure X, State and Local Special Revenues) (John Kopchik, Conservation and Development Director)
- D.8** HEARING on an appeal of the Notice and Order to Abate a public nuisance on the real property located at 1970 Taylor Road, Bethel Island (Assessor's Parcel Nos. 028-140-003 and 028-140-004) (Kimberly Y. Perez and Robert Freeze, appellants) (BI Properties Inc., owner) (Jason Crapo, Department of Conservation and Development).

D. 9 CONSIDER Consent Items previously removed.

D.10 PUBLIC COMMENT (2 Minutes/Speaker)

D. 11 CONSIDER reports of Board members.

ADJOURN

CONSENT ITEMS

Road and Transportation

- C. 1** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute amendments to the Cooperative Agreement and Freeway Maintenance Agreement between the County and the State of California, Department of Transportation to redistribute federal funding and update the areas of maintenance responsibilities related to the construction of the Bailey Road and State Route 4 Interchange

Pedestrian and Bicycle Improvement Project, Bay Point area. (100% Local Road Funds)

- C. 2** APPROVE the plans for striping on Stone Valley Road from Danville Boulevard to Stone Valley Way, for approximately 2,000 feet, as recommended by the Public Works Director, Alamo area. (No fiscal impact)
- C. 3** APPROVE the plans and RATIFY the Public Works Director’s prior instruction to Contra Costa County Public Works Maintenance crews to install approximately 0.3 miles of bikeway along Blum Road from Imhoff Drive to Pacheco Boulevard, Pacheco area. (No fiscal impact)
- C. 4** ADOPT Resolution No. 2023/162 approving and authorizing the Public Works Director, or designee, to fully close a portion of Alexander Street, on June 6, 2023, from 7:00 a.m. through 5:00 p.m., for the purpose of a utility pole replacement, Crockett area. (No fiscal impact)
- C. 5** ADOPT Resolution No. 2023/163 approving and authorizing the Public Works Director, or designee, to fully close a portion of Mohawk Drive, on July 5, 2023 through July 6, 2023, from 8:00 a.m. through 1:00 p.m., for the purpose of setting up a crane to replace a utility pole and overhead transformer, and install secondary breakers, Pleasant Hill area. (No fiscal impact)
- C. 6** APPROVE and AUTHORIZE, the Public Works Director, or designee, to execute on behalf of the County, an agreement with the State of California, Department of Transportation to receive \$100,000 in state matching funds for transportation purposes during the period July 1, 2022 through June 30, 2023, Countywide. (100% Local Road Funds)
- C. 7** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute on behalf of the County an agreement and grant of easement between the County and the State of California conveying to the County an easement for access and maintenance of subsurface soil tieback anchors within Assessor’s Parcel Number 078-120-041 in connection with the Morgan Territory Road Slide Repair Project, Clayton area. (100% Local Road Funds)
- C. 8** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute contract amendments with GradeTech Inc., A. Teichert & Son, Inc., Kerex Engineering, Inc., and McGuire and Hester, to extend the term of each contract through May 11, 2024, for on-call services for various road, flood control, and airport maintenance work, with no change to the payment limit, Countywide. (No fiscal impact)

- C. 9** ADOPT Resolution No. 2023/159 accepting completion of improvements for subdivision SD18-09495, for a project developed by Chicken Farm Associates, LLC, as recommended by the Public Works Director, Concord area. (100% Developer Fees)

Special Districts & County Airports

- C. 10** Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, APPROVE and AUTHORIZE conveying to the John Muir Land Trust, a non-profit corporation, fee title to approximately 123 acres of property identified as Assessor Parcel Numbers 159-310-030 and 159-310-031, in connection with the Lower Walnut Creek Restoration and Pacheco Marsh Public Access Project, pursuant to Government Code Section 26227 and Section 31 of the Flood Control Act, as recommended by the Chief Engineer, Martinez area. (No fiscal impact)
- C. 11** Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, APPROVE and AUTHORIZE the Chief Engineer, or designee, to execute a contract with GEI Consultants, Inc., in an amount not to exceed \$929,843 to provide project management expertise in support of the Marsh Creek Reservoir Restoration and Total Mercury Reduction Project for the period of April 30, 2023 through April 30, 2026, Brentwood area. (41% Flood Control District Zone 1 Funds, 59% State)
- C. 12** APPROVE and AUTHORIZE the Chair, Board of Supervisors, to execute a grant of easement across a portion of County-owned land in Concord at the northwest corner of Marsh Drive and Solano Avenue, Assessor's Parcel Number 125-210-012, to the Contra Costa Water District for water purposes, and make related determinations. (No fiscal impact)

Claims, Collections & Litigation

- C. 13** RECEIVE report concerning the final settlement of Manuel Jones vs. Contra Costa County; and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed \$220,000 as recommended by the Director of Risk Management. (100% Workers' Compensation Internal Service Fund)
- C. 14** DENY claims filed by Niazi Alzouhbi, Paris Charles, Jacquilyn Fernadez, Geico, a subrogee of Sharmine S. Stewart, Mingtao Liu, Refugio Lopez-Enriquez, Stanley McCallister, Mercury Ins. for Mercedes Torres, Stephanie Moon, Love O. Pinnock, Caroline Ramos, Nancy & Robert Robbins, Timothy R. Schwartz, Manuel Vargas, Augustine P. Villasenor, and CSAA Ins. For Carolina Ramirez. DENY amended claim filed by Yulia Melina Munoz Uvalle.

Honors & Proclamations

- C. 15** ADOPT Resolution No. 2023/167 proclaiming May 2023 as Foster Care Month, as recommended by the Employment and Human Services Director.
- C. 16** ADOPT Resolution No. 2023/134 proclaiming May 2023 as Affordable Housing Month in Contra Costa County, as recommended by Supervisor Gioia.
- C. 17** ADOPT Resolution 2023/164 recognizing May 12, 2023 as "Provider Appreciation Day" in Contra Costa County, as recommended by Supervisors Burgis and Carlson.
- C. 18** ADOPT Resolution No. 2023/170 recognizing Andy Li as Keynote Speaker for the Asian American, Native Hawaiian, Pacific Islander Heritage Month Board Celebration 2023, as recommended by Supervisor Gioia.
- C. 19** ADOPT Resolution No. 2023/171 proclaiming May 2023 as "Asian American Native Hawaiian Pacific Islander Heritage Month" in Contra Costa County, as recommended by Supervisor Gioia.

Hearing Dates

- C. 20** APPROVE the Engineer's Report for Assessment District 1979-3 (LL-2) for Fiscal Year 2023/24, and ADOPT Resolution No. 2023/102 declaring the Board's intention to levy and collect assessments in the District in Fiscal Year 2023/24 and fixing a public hearing on the levy of the proposed assessments for June 13, 2023 at 9:00 a.m., as recommended by the Public Works Director, Countywide. (100% Countywide Landscaping District 1979-3 (LL-2) Funds)

Appointments & Resignations

- C. 21** APPOINT Daniela Parasidis to the seat of County Superintendent of School's Designee on the Treasury Oversight Committee, as recommended by the Treasurer-Tax Collector.
- C. 22** REAPPOINT Joey Smith to the District One seat on the Contra Costa Commission for Women and Girls to a term expiring on February 28, 2027, as recommended by Supervisor Gioia.

- C. 23 ADOPT Resolution No. 2023/165 to amend Resolution No. 2023/11 to include Supervisors Diane Burgis and Federal D. Glover as the appointees to the Board's Ad Hoc Illegal Dumping Committee on the County's list of appointments to Board committees, special county committees, and regional boards/committees/commissions for 2023, as recommended by Supervisor Gioia.
- C. 24 APPOINT Lishaun Francis to the District One Alternate seat of the Contra Costa County Measure X Community Advisory Board to a term ending March 31, 2025.

Intergovernmental Relations

- C. 25 APPROVE and AUTHORIZE the Conservation and Development Director or designee to execute, on behalf of the Contra Costa County Water Agency, Amendment No. 2 of the East County Water Management Association Agreement, to add the Bethel Island Municipal Improvement District as a party, allow parties to be represented by a designated manager, and make other administrative changes. (No fiscal impact)

Grants & Contracts

APPROVE and AUTHORIZE execution of agreements between the County and the following agencies for receipt of fund and/or services:

- C. 26 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a revenue agreement amendment with the State of California Department of Social Services, to accept additional funds in the amount of \$3,053,340 for a new funding limit of \$12,903,609, to provide services to additional residents eligible for alternative payment childcare program with no change to the term July 1, 2022 through June 30, 2023. (64% Federal, 36% State)
- C. 27 APPROVE and AUTHORIZE the Conservation and Development Director and the Public Works Director, or designees, to participate as co-applicants with West County Wastewater District and The Watershed Project to submit an application to the California Office of Planning and Research to obtain \$618,300 for the North Richmond Shoreline Adaptation Governance and Collaboration Framework Project, \$52,000 of which would support County staff activities related to shoreline adaptation and governance. (No required County match)
- C. 28 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with the California Department of Public Health, to pay the County an amount not to exceed \$581,787 for the Perinatal Health Equity Initiative to improve birth outcomes for County residents for the period July 1, 2023 through June 30, 2024. (No County match)

- C. 29** APPROVE and AUTHORIZE the Health Services Director, or designee, to accept grant funding from the State of California Health and Human Services Agency, California Department of Public Health, to pay the County an amount not to exceed \$1,099,733 for the California Strengthening Public Health Initiative to support public health workforce and infrastructure enhancement services for the period December 1, 2022 through November 30, 2027. (No County match)
- C. 30** APPROVE and AUTHORIZE the Health Services Director or designee, to accept grant funding from the California Department of Public Health in an amount not to exceed \$240,085 for the California Home Visiting Nurse-Family Partnership Program through September 30, 2024. (No County match)

APPROVE and AUTHORIZE execution of agreement between the County and the following parties as noted for the purchase of equipment and/or services:

- C. 31** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Delta Personnel Services, Inc. (dba Guardian Security Agency), to increase the payment limit by \$100,000 to a new payment limit of \$700,000, to provide security guard services, with no change to the term. (59% Federal, 35% State, 6% County)
- C. 32** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Jewish Family and Community Services East Bay to extend the termination date from June 30, 2023 to June 30, 2024, with no change to the payment limit. (100% Measure X)
- C. 33** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with KinderCare Learning Centers LLC, to increase the payment by \$7,337 with a new total payment limit of \$894,000 to provide Early Head Start and Early Head Start Child Care Partnership services with no change in the period July 1, 2022 through June 30, 2023. (41% Federal; 59% State)
- C. 34** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics (formerly Uplift Family Services), in an amount not to exceed \$1,004,400 to provide transitional housing assistance for emancipated youth for the period July 1, 2023 through June 30, 2026. (100% State)
- C. 35** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Young Men's Christian Association of the East Bay (YMCA), to increase the payment by \$24,647 to a new total payment limit not to exceed \$2,541,137 for Cost of Living Adjustment funding for the Head Start/Early Head Start and Early Head Start-Childcare Program with no change in the period July 1, 2022 through June 30, 2023. (100% Federal)

- C. 36** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with the Oakland Private Industry Council, Inc., a non-profit corporation to increase the payment limit by \$548,012 to a new payment limit of \$728,008 and to extend the contract term through June 30, 2024. (100% Federal)
- C. 37** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Seneca Family of Agencies, a non-profit corporation, in an amount not to exceed \$667,350 to provide wraparound services to youth for increased placement stability for the period July 1, 2023 through June 30, 2024. (30% General Fund, 70% State)
- C. 38** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Community Health for Asian Americans, effective January 1, 2023, to increase the payment limit by \$81,270 to a new payment limit of \$263,225, to provide additional drug abuse prevention services in West Contra Costa County with no change in the term July 1, 2022 through June 30, 2023. (89% Federal and State emergency funds, 11% Proposition 64 funds)
- C. 39** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Genomic Health, Inc., to provide additional outside laboratory testing services for Contra Costa Health Plan members with no change in the payment limit of \$400,000 or term through June 30, 2024. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 40** RATIFY payments made to Tuell and Associates, Inc. in the amount of \$386,744.56 for temporary employment services for the period of November 1, 2022 through March 19, 2023; and APPROVE and AUTHORIZE the Director of Risk Management, or designee, to execute a contract with Tuell & Associates, Inc. in an amount not to exceed \$750,000 for temporary employment services for the period of March 20, 2023 through January 31, 2024. (100% Workers' Compensation and General Liability Internal Service Funds)
- C. 41** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Key Solutions, Inc. in an amount not to exceed \$28,620 to provide institutional review board management software for the period July 1, 2023 through June 30, 2024. (100% Hospital Enterprise Fund I)
- C. 42** APPROVE and AUTHORIZE the Health Services Director, or designee to execute a contract amendment with Datix (USA) Inc., effective April 24, 2023 in an amount not to exceed \$179,472 for hosted policy management software and services for the period April 24, 2023, through April 23, 2024. (100% Hospital Enterprise Fund I)

- C. 43** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order amendment with Hammons Supply Company, to increase the payment limit by \$100,000 to a new payment limit of \$500,000 for the purchase of custodial supplies and equipment repairs as needed by the three County detention facilities. (100% General Fund)
- C. 44** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an interagency agreement with Contra Costa County Office of Education, in an amount not to exceed \$950,000 to provide Workforce Innovation and Opportunity Act year-round youth workforce development services in East and West County for the period July 1, 2023 through June 30, 2024. (100% Federal)
- C. 45** APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract TalkSpace LLC, in an amount not to exceed \$900,000 to provide on demand mental health resources to clients, for the period July 1, 2023 through June 30, 2026. (100% State)
- C. 46** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with East Bay Podiatry, PC, in an amount not to exceed \$400,000 to provide podiatric wound care services for Contra Costa Health Plan members for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 47** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with TBP/Architecture, Inc., effective May 9, 2023, to increase the payment limit by \$500,000 to a new payment limit of \$2,000,000, and extend the term through October 7, 2024, to provide on-call architectural services for various County facilities projects, Countywide. (100% Various Funds)
- C. 48** APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute legal documents to refinance outstanding loans secured by Rodeo Gateway Apartments, at 710 Willow Avenue in Rodeo, and provide an additional Community Development Block Grant loan of \$2.2 million for the development. (100% Federal funds)
- C. 49** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Orantes, LLC (dba Tiny Toes Preschool), to increase the payment limit by \$2,673 for a new total payment limit of \$382,950 with no change to term July 1, 2022 through June 30, 2023. (63% State. 37% Federal)
- C. 50** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Bluesight, Inc., in an amount not to exceed \$22,940 for controlled substances inventory management software for the period May 9, 2023, through May 8, 2024. (100% Hospital Enterprise Fund I)

- C. 51** APPROVE and AUTHORIZE the Animal Services Director, or designee, to execute a contract with Citygate Associates, LLC. in an amount not to exceed \$72,000 to conduct, assess, develop, and design the Animal Services Strategic Plan for the period of July 1, 2023 through June 30, 2024. (100% State funds)
- C. 52** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Haley & Aldrich, Inc., to extend the term through June 14, 2024, for on-call technical assistance and support under the current Municipal Regional Stormwater Permit requirements, with no change to the payment limit, Countywide. (No fiscal impact)
- C. 53** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Patton & Associates, LLC (dba Chapman & Patton), effective May 1, 2023, to increase the payment limit by \$375,000 to a new payment limit of \$574,000, for continued on-call appraisal services, with no change to the contract term, Countywide. (100% User Departments)
- C. 54** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Public Defender, a purchase order with Sam Clar Office Furniture Inc., in an amount not to exceed \$291,004 for the purchase, delivery, and installation of office furniture, cubicles, and equipment to outfit the Public Defender's remodeled third floor located at 800 Ferry Street. (100% General Fund)
- C. 55** APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with Leckey Consulting, Inc. to extend the term through November 30, 2023, for professional project management services, with no change to the payment limit. (No fiscal impact)
- C. 56** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Maverick Medical, Inc. (dba Medical Dynamics Enterprises), in an amount not to exceed \$600,000 to provide durable medical equipment services on transcutaneous electrical nerve stimulation devices and supplies for Contra Costa Health Plan members and County recipients for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 57** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Byram Healthcare Centers, Inc., in an amount not to exceed \$550,000 to provide durable medical equipment services and supplies for Contra Costa Health Plan members and County recipients for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)

- C. 58** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Pacific Medical, Inc., in an amount not to exceed \$900,000 to provide durable medical equipment services on orthotics and prosthetics for Contra Costa Health Plan members and County recipients for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 59** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Sequoia Surgical Center, L.P. (dba Sequoia Surgical Pavilion), in an amount not to exceed \$10,000,000 to provide surgery services to Contra Costa Health Plan Members and County recipients for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 60** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Shelter, Inc., in an amount not to exceed \$335,152 to provide specialty housing services for adults participating in substance use disorder treatment for the period July 1, 2023 through June 30, 2024. (78% Substance Abuse Prevention and Treatment Block Grant, 22% Substance Abuse Prevention and Treatment Block Perinatal Grant)
- C. 61** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Harmonic Solutions, LLC, in an amount not to exceed \$1,496,576 to provide methadone maintenance treatment services to county residents for the period July 1, 2023 through June 30, 2024. (50% Federal Drug Medi-Cal, 50% Drug Medi-Cal Realignment)
- C. 62** APPROVE clarification of Board of Supervisors action of February 28, 2023, Item C.77, Library/AT&T Agreement, to authorize the Purchasing Agent to execute, on behalf of the County Librarian, a purchase order with AT&T in an amount not to exceed \$550,000, instead of \$492,802, for network equipment procurement and installation pursuant to the Schools and Library (“ERate”) program for the period of February 1, 2023 through February 28, 2024, and to authorize the County Librarian, instead of the Purchasing Agent, to execute the related agreement with AT&T. (100% Library Fund)
- C. 63** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Access Healthcare Services & Supplies, LLC., in an amount not to exceed \$1,000,000 to provide durable medical equipment, supplies and related services to Contra Costa Health Plan members for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 64** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with La Clinica De La Raza, Inc., to extend the term date from June 30, 2023 to December 31, 2023 with no change in the original payment limit, to continue to provide COVID-19 outreach services, mobile testing and vaccine administration for residents of Contra Costa County. (100% American Rescue Plan Act)

- C. 65** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with National Seating & Mobility, Inc., in an amount not to exceed \$1,740,000 to provide durable medical equipment and services to Contra Costa Health Plan members for the period June 1, 2023 through May 31, 2025. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 66** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the County Librarian, purchase orders with Baker & Taylor, Inc., Overdrive, Inc., EBSCO Subscription Services, Midwest Tape, LLC, and Ingram Library Services, in an aggregate amount not to exceed \$16,350,000 for acquisition of materials for the Contra Costa County Library collection for the period July 1, 2022 through June 30, 2025. (100% Library Fund)
- C. 67** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with FirstLocum Inc. (dba DirectShifts), in an amount not to exceed \$3,800,000 to provide temporary physician staffing services at Contra Costa Regional Medical Center and Health Centers for the period May 10, 2023 through April 30, 2025. (100% Hospital Enterprise Fund I)
- C. 68** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Full Circle of Choices, in an amount not to exceed \$440,000 to serve as the employer of record for the Specialty Adult Ambassador Program for the period May 1, 2023 through April 30, 2024. (100% State grant)

Other Actions

- C. 69** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Mt. Diablo Unified School District, Adult Education to provide supervised field instruction to dental assistant students in the County's Public Health Division for the period July 1, 2023 through June 30, 2026. (No fiscal impact)
- C. 70** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with California State University, Sacramento to provide supervised field instruction to physical therapy students at Contra Costa Regional Medical Center and Health Centers for the period June 1, 2023 through May 31, 2025. (No fiscal impact)
- C. 71** CONTINUE the emergency action originally taken by the Board of Supervisors on November 16, 1999, and most recently approved by the Board on March 7, 2023 regarding the issue of homelessness in Contra Costa County, as recommended by the Health Services Director. (No fiscal impact)

- C. 72** APPROVE and AUTHORIZE the County Clerk-Recorder, or designee, to execute a one-day use permit with the State of California Department of Parks and Recreation for the use of the Mount Diablo Summit Observation Deck to conduct civil wedding ceremonies on May 26, 2023. (No fiscal impact)
- C. 73** APPROVE allocation of FY 2023/24 Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant funds as recommended by the Affordable Housing Finance Committee, Family and Human Services Committee, and Finance Committee; ADOPT and APPROVE the FY 2023/24 Annual Action Plan; ADOPT related California Environmental Quality Act findings; and AUTHORIZE the Conservation and Development Director to execute related administrative actions implementing each program. (100% Federal funds)
- C. 74** APPROVE the Affordable Housing Finance Committee's recommendation for the allocation of FY 2023/24 Housing Opportunities for Persons with HIV/AIDS funds to Resources for Community Development for the rehabilitation of the Alvarez Court project located in the City of Pinole. (100% Federal)
- C. 75** ACCEPT the annual Industrial Safety Ordinance Report for 2022, as recommended by the Health Services Director. (No fiscal impact)
- C. 76** APPROVE amended list of designated positions for the Conflict of Interest Code for the San Ramon Valley Fire Protection District, as recommended by County Counsel.
- C. 77** APPROVE the new medical staff, affiliates and tele-radiologist appointments and reappointments, additional privileges, medical staff advancement, and voluntary resignations as recommended by the Medical Staff Executive Committee and by the Health Services Director. (No fiscal impact)
- C. 78** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with AT&T Global Services in an amount not to exceed \$405,000 to provide network equipment in support of the AXON body-worn cameras and patrol vehicle dash camera project. (100% General Fund)
- C. 79** APPROVE proposed revisions to the existing Hazardous Materials Incident Notification Policy, as recommended by the Ad Hoc Committee on the Industrial Safety Ordinance and Community Warning System and the Health Services Director. (No fiscal impact)
- C. 80** AUTHORIZE the District Attorney's Office to provide Target gift cards in an amount of \$50 each for a total of \$350 to seven volunteer community safety panelists for their outstanding services and contribution as part of the Neighborhood Restorative Justice Partnership program. (100% DA Asset Forfeiture Fund)

- C. 81** APPROVE the list of providers recommended by the Contra Costa Health Plan's Peer Review Credentialing Committee, Health Plan Medical Director, and the Health Services Director, as required by the State departments of Health Care Services and Managed Health Care, and the Centers for Medicare and Medicaid Services. (No fiscal impact)

GENERAL INFORMATION

The Board meets in all its capacities pursuant to Ordinance Code Section 24-2.402.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Supervisors less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar Street, First Floor, Martinez, CA 94553, during normal business hours.

All matters listed under CONSENT ITEMS are considered by the Board to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board before the Board votes on the motion to adopt. Each member of the public will be allowed two minutes to comment on the entire consent agenda.

Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for public testimony. Each speaker during public testimony will be limited to two minutes. After public testimony, the hearing is closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Supervisors can be submitted to the office of the Clerk of the Board via mail: Board of Supervisors, 1025 Escobar Street, First Floor, Martinez, CA 94553 or to clerkoftheboard@cob.cccounty.us.

In the interest of facilitating the business of the Board, the total amount of time that a member of the public may use in addressing the Board on all agenda items is 10 minutes.

Time limits for public speakers may be adjusted at the discretion of the Chair.

The County will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 655-2000.

Anyone desiring to submit an inspirational thought nomination for inclusion on the Board Agenda may contact the Office of the County Administrator or Office of the Clerk of the Board, 1025 Escobar Street, Martinez, California.

Subscribe to receive to the weekly Board Agenda by calling the Office of the Clerk of the Board, (925) 655-2000 or using the County's on line subscription feature at the County's Internet Web Page, where agendas and supporting information may also be viewed:
www.contracosta.ca.gov

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

Pursuant to Government Code section 84308, members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (other than competitively bid, labor, or personal employment contracts), franchises, discretionary land use permits and other entitlements if the Board member received, since January 1, 2023, more than \$250 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County’s decision on the agenda item. Members of the Board of Supervisors who have received, and applicants, contractors or their agents who have made, campaign contributions totaling more than \$250 to a Board member since January 1, 2023, are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member, and may be made either in writing to the Clerk of the Board of Supervisors before the subject hearing or by verbal disclosure at the time of the hearing.

BOARD OF SUPERVISORS STANDING COMMITTEES

For more information please visit the [Board of Supervisors Standing Committees](#) page.

Airport Committee	June 14, 2023	4:00 p.m.
Equity Committee	May 15, 2023	10:30 a.m.
Family and Human Services Committee	May 22, 2023	10:30 a.m.
Finance Committee	June 5, 2023	8:30 a.m.
Internal Operations Committee	June 12, 2023	11:00 a.m.
Legislation Committee	June 12, 2023	1:00 p.m.
Los Medanos Healthcare Operations Committee	June 5, 2023	1:00 p.m.
Public Protection Committee	June 5, 2023	10:30 a.m.
Sustainability Committee	May 15, 2023	1:00 p.m.
Transportation, Water and Infrastructure Committee	June 12, 2023	9:30 a.m.

AGENDA DEADLINE: Thursday, 12 noon, 12 days before the Tuesday Board meetings.

Glossary of Acronyms, Abbreviations, and other Terms

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. For a complete list of commonly used language that may appear in oral presentations and written materials associated with Board meetings, please visit

<https://www.contracosta.ca.gov/8464/Glossary-of-Agenda-Acronyms>.

To: Board of Supervisors
 From: Supervisor John Gioia and Supervisor Diane Burgis
 Date: May 9, 2023



Contra
 Costa
 County

Subject: Support of the CSAC "AT HOME" Plan

RECOMMENDATION(S):

1. ADOPT Resolution No. 2023/161 in support of the CSAC "AT HOME" Plan, a path forward to address homelessness.
2. AUTHORIZE the Chair of the Board, or designee, to sign on to the [AT HOME Coalition for Accountability](#), joining with local governments, businesses, and community organizations to support the following principles:
 - Clearly defined city, county and state roles and responsibilities making it clear which level of government is responsible for what. Today, this structure does not exist.
 - Collaboration and coordination between the state, counties and cities from start to finish on countywide or regional plans that include measurable goals and outcomes.
 - Ongoing funding commensurate with responsibilities for each entity within the plan which provides for maximum local flexibility in alignment with established goals and outcomes.
 - Funding tied to results to ensure participating cities and counties adhere to clearly defined roles for siting and providing supportive services – as well as encampment outreach and clean-up.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: L. DeLaney, (925) 655-2057

By: , Deputy

cc:

FISCAL IMPACT:

No fiscal impact from the participation in the advocacy efforts for AT HOME.

BACKGROUND:

On March 12, 2023, the California State Association of Counties (CSAC) launched "[AT HOME](#)," a comprehensive plan to address homelessness in California with clear responsibilities for all levels of government. AT HOME was developed nearly a year after an all-county effort to analyze barriers to addressing homelessness and developing solutions, tailored to the unique needs of California communities. The CSAC Executive Committee, which includes Supervisor Gioia, is credited with developing the AT HOME framework.

The six pillars of the AT HOME plan are:

- [Accountability](#): Clear responsibilities aligned to authority, resources, and flexibility for all levels of government
- [Transparency](#): Integrate and expand data to improve program effectiveness
- [Housing](#): Increase and maintain housing units across the spectrum
- [Outreach](#): Develop sustainable outreach systems and increase workforce to support these systems
- [Mitigation](#): Strengthen safety net programs
- [Economic Opportunity](#): Create employment and education pathways, as well as support for basic needs

For far too long, there has been no comprehensive system to address homelessness in California. Despite the best efforts of so many, each day the crisis has continued to worsen while well-intentioned solutions are often limited in their impact and add more confusion. CSAC and counties across the state, including Contra Costa, are committed to changing that.

The AT HOME Plan was developed following months of an all-county family effort analyzing barriers to addressing homelessness and developing tailored solutions, responding to the unique needs of urban, suburban and rural communities. This work culminated in an understanding that efforts to address homelessness will fail without a comprehensive system in which roles and responsibilities are clear for all levels of government. What is also certain is that accountability is the foundation to achieving successful outcomes. In addition, funding must be sustainable and aligned with responsibilities and accountability.

Now we must get to work. Collaboration and input are essential to the [AT HOME Plan](#) given the far-reaching impacts of the homelessness crisis. CSAC has had preliminary discussions with the Administration, Legislature, and federal leaders as well as the CSAC Board of Directors and will continue to forge ahead to pursue enactment of the [AT HOME Plan](#) policy recommendations at the state and federal levels. Each of the [AT HOME](#) policy recommendations rest upon the adopted [CSAC homelessness principles](#) and the broader [CSAC legislative platform](#).

AT HOME Plan ACTION STEPS

- Support [AT HOME](#) in your county advocacy as the initial step for any successful homelessness or accountability solution.
- Share [AT HOME](#) widely with your Legislators, city colleagues and community stakeholders.
- Push [AT HOME](#) on social media using the CSAC AT Home toolkit to be released immediately after the March 16 press briefing.
- Participation in the first-of-its-kind CSAC/Cal Cities joint general session on homelessness during the CSAC Legislative Conference.

[CSAC AT HOME Webinar Recording](#)
[CSAC AT HOME Webinar Slide Deck](#)
[CSAC AT HOME Webpage](#)

Recent Press Coverage of AT HOME:

East Bay Times, March 30, 2023

[California Counties push for comprehensive homelessness plan](#)

San Jose Mercury News & East Bay Times, March 25, 2023

<https://www.mercurynews.com/2023/03/25/editorial-where-is-the-comprehensive-mental-health-plan-governor/>

Sacramento Bee, March 20, 2023

["California lawmakers want to overhaul homeless spending. But Newsom opposes long-term funding."](#)

CalMatters, March 26, 2023

[“Walters: Newsom displays penchant for shiny new things on California tour.”](#)

CONSEQUENCE OF NEGATIVE ACTION:

The Board will not have an official position on the CSAC "AT HOME" Plan.

ATTACHMENTS

Resolution 2023/161

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/09/2023 by the following vote:

AYE:
NO:
ABSENT:
ABSTAIN:
RECUSE:



Resolution No. 2023/161

In Support of the California State Association of Counties (CSAC) 'AT HOME' Plan

WHEREAS, homelessness is an urgent humanitarian crisis with an estimated 172,000 unsheltered individuals across California; and **WHEREAS**, the undertow of massive economic and systemic inequities, as well as a tangled web of decisions made by well-intentioned policies and programs built over decades, continues to stymie efforts to support those who are unhoused or at risk of becoming unhoused; and **WHEREAS**, unlike other areas of government such as education, child welfare, infrastructure and many other policy areas, California lacks a comprehensive plan to address those who are unhoused and at-risk of becoming unhoused effectively and equitably; and **WHEREAS**, the current approach to addressing homelessness is fragmented and lacks clear lines of responsibility, accountability and sustainability; and **WHEREAS**, to make meaningful progress in helping those who are unhoused and housing insecure, the California State Association of Counties (CSAC) offers a first-of-its-kind comprehensive approach to address homelessness; and **WHEREAS**, the AT HOME plan includes broad goals and specific policy proposals to ensure clear lines of responsibility and accountability for every level of government and improve the way California collectively responds to those who are unhoused or at risk of becoming unhoused; and **WHEREAS**, the six pillars of AT HOME stand for Accountability, Transparency, Housing, Outreach, Mitigation, and Economic opportunity; and **WHEREAS**, AT HOME elevates homelessness as an important shared California priority, similar to how education, child welfare, infrastructure, etc. are prioritized; and **WHEREAS**, AT HOME provides a comprehensive roadmap to reducing and mitigating homelessness; and **WHEREAS**, counties run or administer most health and human services programs on behalf of the state and federal government; and **WHEREAS**, these programs include CalWORKs, Medi-Cal, mental health and substance use disorder services, In-Home Supportive Services, Child Welfare Services, Adult Protective Services, and CalFresh; and **WHEREAS**, California's counties are at the frontlines of these crucial safety net programs; and

THEREFORE, BE IT RESOLVED that the County of Contra Costa supports the CSAC "AT HOME" Plan; **BE IT FURTHER RESOLVED**, that the County of Contra Costa will join a growing coalition of local government, public safety, social justice, health, labor, housing, community and other organizations throughout the state in support of AT HOME.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: L. DeLaney, (925) 655-2057

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: May 9, 2023

Subject: FOLLOW-UP REPORT ON CONTRA COSTA COUNTY CIVIL GRAND JURY

RECOMMENDATION(S):

ACCEPT follow up report on the Contra Costa County Civil Grand Jury, including stipends and outreach efforts.

FISCAL IMPACT:

No fiscal impact. This report is informational only.

BACKGROUND:

On February 2, 2023, the Board of Supervisors received a presentation from members of the Contra Costa County Civil Grand Jury Association acknowledging Civil Grand Jury Awareness month. As part of that presentation, members of the Association advocated that the Board augment remuneration to members of the Civil Grand Jury. The Board subsequently directed the County Administrator to return with an informational report about Civil Grand Jury stipends and outreach information.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Timothy M. Ewell, (925)
655-2043

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Civil Grand Juries in California

Civil Grand Juries are required to be impaneled in every California County each year, typically on a fiscal year basis, with jurors being appointed by the Presiding Judge of the Superior Court, ". . . to investigate or inquire into county matters of civil concern, such as the needs of county officers, including the abolition or creation of offices for, the purchase, lease, or sale of equipment for, or changes in the method or system of, performing the duties of the agencies subject to investigation pursuant to Section 914.1 " ([Penal Code Section 888](#)). In Contra Costa County, 19 jurors are to be appointed annually based on our population figures, consistent with [Penal Code section 888.2](#).

Contra Costa County Civil Grand Jury Recruitment

In Contra Costa County, the Superior Court typically begins the recruitment process in January-February each year in anticipation of impaneling a Grand Jury effective July 1st (beginning of the fiscal year). Most recently, the Superior Court issued a press release on January 30, 2023 seeking applicants for next year's Civil Grand Jury with an application deadline of March 24, 2023. The Superior Court sought at least 70 applicants, which subsequently would be interviewed by Superior Court Judges with the goal of advancing 30 nominees to Livescan background check. Ultimately, the final 19 jurors would be chosen from a blind drawing of the 30 nominees (assuming all remain qualified following the Livescan process). A copy of the Contra Costa Superior Court press release from January 30, 2023 is attached as Attachment A for reference.

Contra Costa County Outreach Support

The County amplifies the Superior Court's outreach process through social media channels, County Supervisor newsletters and listing on the County website during the course of the application period. For example, in the latest recruitment cycle, the County used it's Twitter platform to provide information in English and Spanish about the application process. Each tweet was seen over 800 times. In addition, the East Bay Times, KRON Channel 4, and the Contra Costa Herald provided media coverage about the 2023 recruitment process.

Civil Grand Jury Recruitment Results

The Contra Costa Superior Court has provided data on the past three Civil Grand Jury recruitment cycles, including FY 2020/21, FY 2022/23 and FY2023/24. It is important to note that there was no Civil Grand Jury impaneled from January-June 2022, which is the reason for the appearance of a gap in the FY 2021/22 recruitment cycle.

In each of the three prior recruitment cycles, the Superior Court received sufficient applications to fill the required 19 seats on the Civil Grand Jury. For example, the ratio of applicants to positions varied from 2.9x to 3.8x as illustrated below:

	FY 2020/21	FY 2022/23	FY 2023/24
New Applicants	54	39	73
Carryover Applicants	<u>2</u>	<u>3</u>	<u>0</u>
Total Applicants	56	42	73
Grand Jurors Required	19	19	19
Ratio (Applicants/Required)	2.9x	2.2x	3.8x

Note that carryover applicants are current civil grand jurors that are applying for continued service on the civil grand jury in the next fiscal year.

Civil Grand Jury Renumeration

Civil Grand Jurors are entitled to renumeration for their service. [Penal Code section 890](#) provides that a per diem rate of ". . . fifteen dollars (\$15) a day for each day's attendance as a grand juror, and the mileage reimbursement applicable to county employees for each mile actually traveled in attending court as a grand juror" be remitted to civil grand jurors unless a higher rate has been adopted by ordinance by a specific County. Further, [Penal Code section 890.1](#) provides that the per diem rate and mileage reimbursement be paid from the county general fund in each county upon the written order of the judge of the superior court of the county.

Since 2020, County staff has maintained a survey of civil grand jury compensation trends among the nine (9) Bay Area counties. It is important to note that direct comparisons are difficult because of a "per-diem" vs. "per meeting" approach to renumeration that varies from county-to-county. Specifically, five (5) counties provide a "per diem" (or per day) stipend and four (4) counties provide a "per meeting" stipend. This is a critical distinction in comparing stipend rates between counties. For example, counties that provide a "per meeting" stipend may result in a grand juror drawing multiple stipends per day following attendance at multiple meetings. This could be one meeting of the

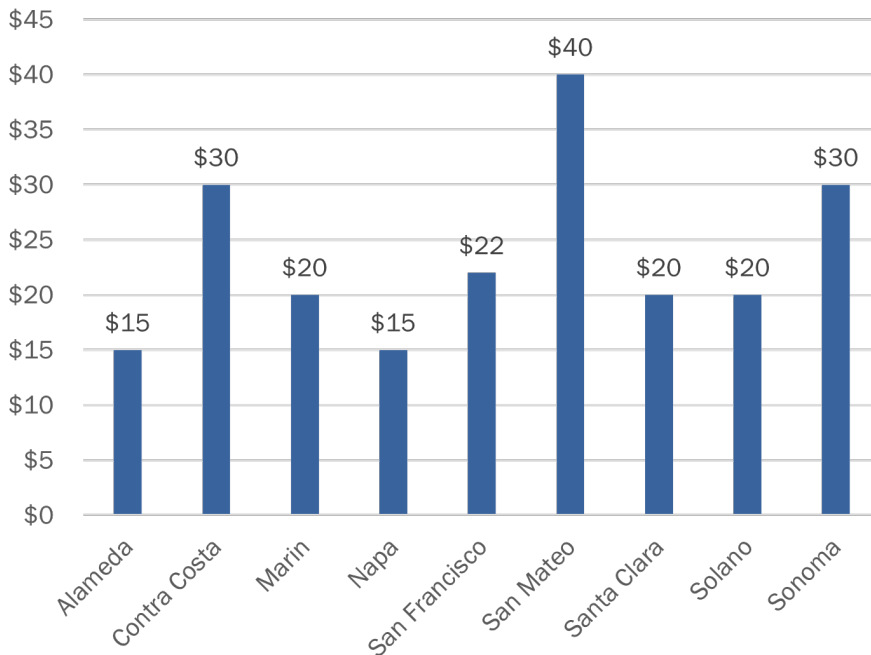
entire grand jury followed by a separate meeting on the same day of a grand jury sub-committee that a juror may be assigned to. Conversely, counties that provide a "per-diem" stipend simply pay that amount per day regardless of the amount of meetings attended.

Contra Costa County compensates civil grand jurors on a "per meeting" basis with a cap of no more than two meetings (one meeting of the grand jury as a whole and one meeting of a committee) per 24 hour period, pursuant to County Ordinance Code section [28-4.002](#). The stipend rate is \$15 per meeting, which effectively means that the County can pay up to \$30 per day if a civil grand juror attends one meeting of the grand jury as a whole and one meeting of a grand jury committee. The Auditor-Controller's Office provided guidance to the Superior Court on this approach along with reimbursement of mileage and civil grand jury expenses in a letter dated June 25, 2019, which is included as Attachment B for reference.

Contra Costa County Comparison to Bay Area Counties

Taking into consideration both the "per-diem" and "per meeting" approaches to remuneration and that Contra Costa County takes a "per meeting" approach with a daily meeting cap, it is necessary to develop an analytical approach to comparing data from each county other than simply comparing the "per diem" or "per meeting" rates. Staff has developed a comparison tool that establishes a daily maximum for Contra Costa County to be used as a baseline for comparison purposes. Essentially, the Contra Costa County daily maximum rate is set at \$30 (up to two meetings at \$15 per meeting) and each County is compared using either a "per -diem" daily rate or a daily rate equivalent to two meeting rates for "per meeting" counties. The results of this comparison are illustrated below.

Bay Area Counties, Max Remuneration /day (\$)



The analysis shows that maximum daily remuneration benchmarked against the Contra Costa County standard of up to \$30 per day shows that San Mateo reimburses at the highest daily equivalent rate of \$40 per day followed by Contra Costa and Sonoma counties at \$30 per day. The median daily reimbursement rate among the Bay Area counties is \$20 /day. A more detailed comparison can be found in Attachment C for reference.

Today's report is informational only, with no action being requested of the Board. Staff will be able to answer any questions and take direction regarding any next steps identified by the Board.

CONSEQUENCE OF NEGATIVE ACTION:

The informational report will not be accepted by the Board of Supervisors.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

PowerPoint Presentation

Attachment A: Contra Costa Superior Court Press Release, FY 2023/24 Civil Grand Jury Recruitment

Attachment B: Letter, Grand Jury Meeting Fees and Expense Reimbursements. Auditor
Controller's Office, June 25, 2019

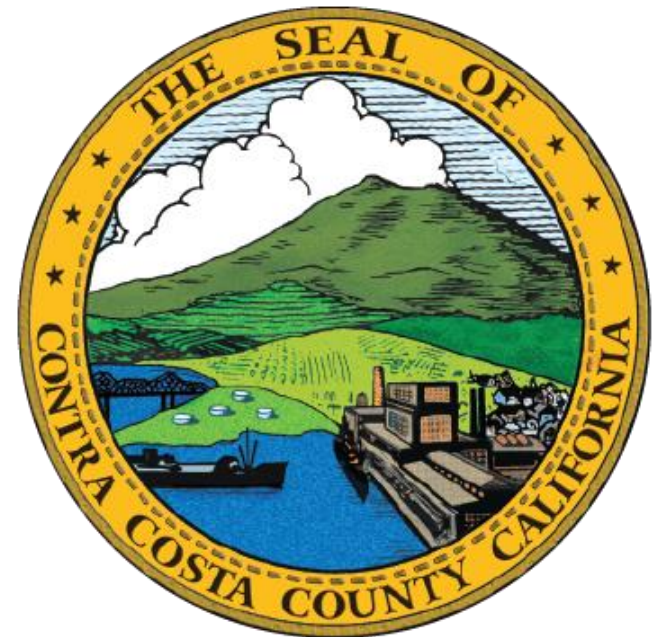
Attachment C: Grand Juror Per Diem Summary, 2023

Civil Grand Jury Update

Stipends, Outreach and Recruitment

County Administrator's Office

May 9, 2023





Agenda

1. Recruitment and Outreach Efforts
2. Grand Juror Stipend Reimbursement
3. Civil Grand Jury Expenditure/Budget Overview
4. Discussion
5. Direction to Staff



Civil Grand Jury Recruitment/Outreach Efforts

Superior Court leads recruitment process...

- Recruitment begins in January-February in advance of new fiscal year (July-June)
- Goal of 75 applicants to interview with selection committee of Sup. Court Judges
- Narrow to 30 nominees who are fingerprinted prior to drawing to appoint finalists
- 19 individuals selected from drawing to serve ([PC 888.2](#))

The County supports outreach efforts....

- Social Media broadcasts
- Supervisors E-Blasts and newsletters
- Listing on County website

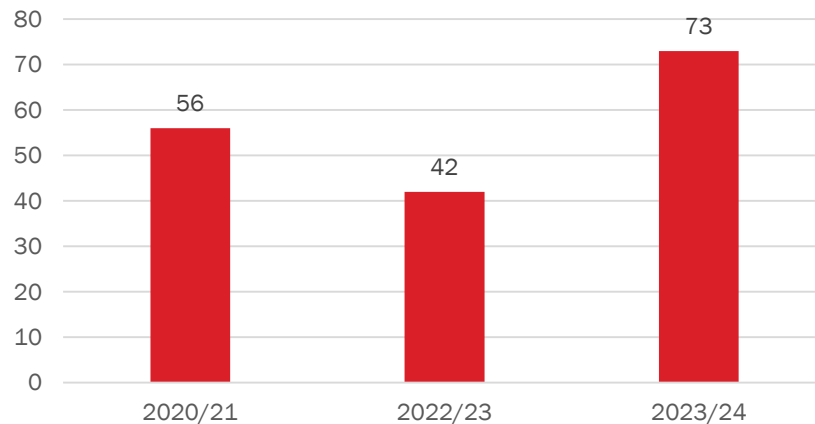




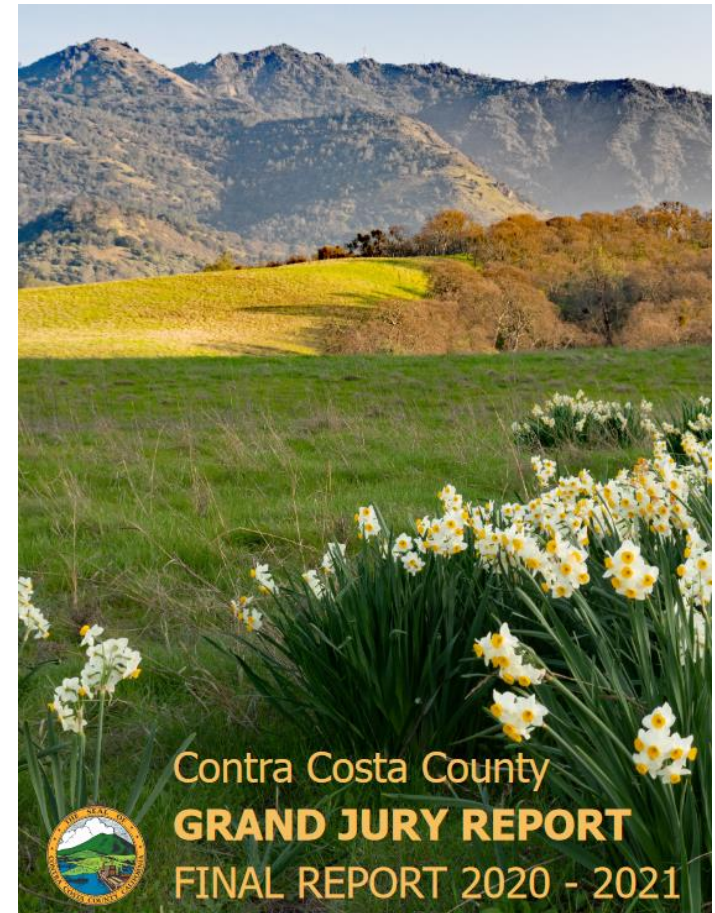
Civil Grand Jury Recruitment/Outreach Efforts

Over the past three recruitment cycles, the Superior Court has generated significant interest in Civil Grand Jury service to fill the 19 required positions...

Civil Grand Jury Applications
(New and Carryover Applicants)



	FY 2020/21	FY 2022/23	FY 2023/24
New Applicants	54	39	73
Carryover Applicants	<u>2</u>	<u>3</u>	<u>0</u>
Total Applicants	56	42	73
Grand Jurors Required	19	19	19
Ratio (Applicants/Required)	2.9x	2.2x	3.8x



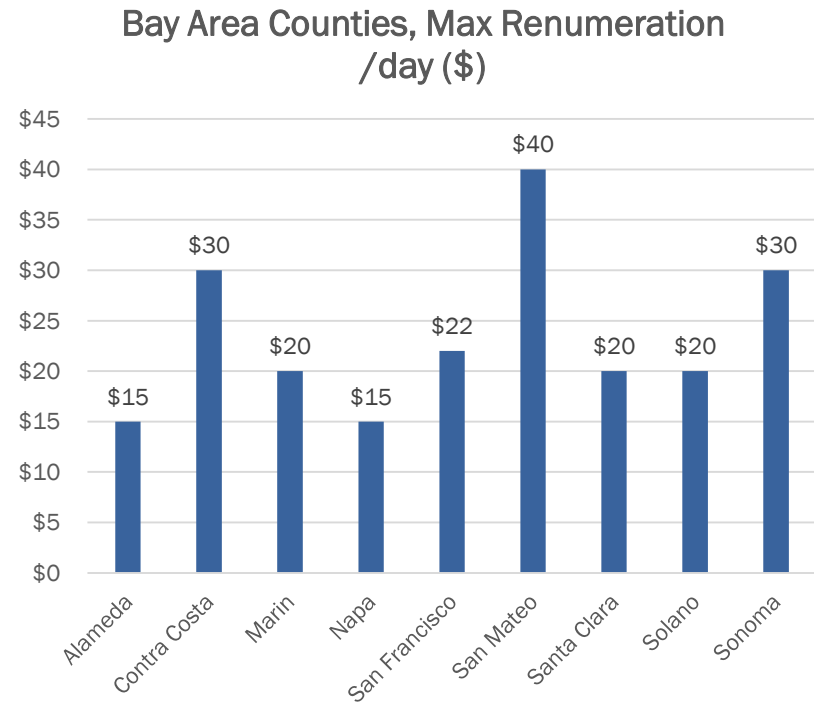


Civil Grand Jury

Max Renumeration per day

Each Bay Area County compensates Civil Grand Jurors at different rates, including by meeting or by day (per diem). Max renumeration per day provides a more equitable lens into how Grand Jurors are compensated...

Alameda	\$15
Contra Costa	\$30
Marin	\$20
Napa	\$15
San Francisco	\$22
San Mateo	\$40
Santa Clara	\$20
Solano	\$20
Sonoma	\$30



Bay Area Median \$20 /day



Civil Grand Jury

5 Year Expenditure History

In California, counties fund Civil Grand Jury “...per diem and mileage of grand jurors” from the General Fund, pursuant to [Penal Code section 890.1](#).

In Contra Costa County, we also fund a significant share of Civil Grand Jury support activities...

0238 - CIVIL GRAND JURY

Expenditures	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adjusted Budget	2022-23 YTD Actuals	2023-24 Recom. Budget
Juror Fees	38,115	48,114	47,132	32,880	10,905	50,000	12,045	50,000
Mileage	43,078	50,173	32,565	670	2,641	50,000	7,377	50,000
Food	<u>310</u>	<u>1,457</u>	<u>276</u>	<u>0</u>	<u>235</u>	<u>500</u>	<u>0</u>	<u>500</u>
Direct Expenses	81,503	99,744	79,972	33,550	13,781	100,500	19,422	100,500
Office Sup., Leases, Maint.	34,782	22,698	23,869	10,816	1,391	28,017	129	27,200
Communications (IT, Phone)	1,754	1,604	1,831	1,791	1,971	1,983	1,386	2,800
Professional Services, Training	<u>21,831</u>	<u>25,396</u>	<u>21,470</u>	<u>50,475</u>	<u>19,158</u>	<u>25,500</u>	<u>6,815</u>	<u>25,500</u>
Support Expenses	58,366	49,697	47,170	63,081	22,519	55,500	8,329	55,500
Net Cost:	139,869	149,441	127,143	96,632	36,301	156,000	27,751	156,000

Civil Grand Jury Discussion/Questions





For further information:
Contact the Assistant to the Grand Jury
Phone: (925) 608-2621

For immediate release
January 30, 2023

APPLICATIONS FOR GRAND JURY SERVICE SOUGHT

The Contra Costa County Superior Court is accepting applications for Civil Grand Jury Service for the Fiscal Year 2023-2024 term.

The Civil Grand Jury is made up of 19 members who serve for one year, July through June, to monitor, review and report on city and county governments, special districts and school districts.

Every effort is made to ensure that the Grand Jury reflects the makeup of the residents of the county. Approximately 75 applicants will be selected to be interviewed by the Grand Jury Selection Committee, which is composed of Superior Court Judges. After interviews, the judges will nominate approximately 30 applicants to constitute a grand jury pool from which the final panel of 19 will be selected by random drawing. The drawing is scheduled to be held on **Friday, June 16, 2023**.

Individuals selected for service will be expected to be available from June 20 to June 23 and June 26 to June 29, to attend an orientation where they will meet with department heads, become familiar with their colleagues, learn about juror responsibilities and procedures, and select committees on which they will serve.

Grand jurors must be a United States citizen, 18 years of age or older, who have been a resident of Contra Costa County for at least one year prior to selection. They cannot currently hold any elected position within the county. Applicants should have reliable transportation to Martinez, and must be prepared to devote at least 30 hours per week to Civil Grand Jury service. Applicants should have access to a computer, be familiar with Microsoft Word, and be able to send and receive email. Citizens who work should apply only if they can be released from their jobs to perform the jury duties. Applicants selected as one of the 30 nominees will be fingerprinted before the drawing.

Jurors receive a stipend for attending full jury and committee meetings and are reimbursed 62.5 cents per mile for allowable jury travel.

Persons interested in applying may contact the Office of the Civil Grand Jury at (925) 608-2621, or visit the website at www.cc-courts.org/grandjury to receive additional information regarding service on the Civil Grand Jury and to obtain an application.

APPLICATION DEADLINE IS FRIDAY, MARCH 24, 2023

Office of the Auditor-Controller
Contra Costa County

Robert R. Campbell
Auditor-Controller

Harjit S. Nahal
Assistant Auditor-Controller



625 Court Street
Martinez, California 94553-1282
Phone (925) 335-8600
Fax (925) 646-2649

June 25, 2019

Members of the Contra Costa County Grand Jury:

Meeting Fees and Expense Reimbursements

County Ordinance 28-4.002 establishes the meeting fees and mileage reimbursement rates for Grand Jury members. These rates may be changed during your term of office at the discretion of the Board of Supervisors. In regard to other expenses, County policies that apply to County employees also apply to Grand Jurors. The following information is presented in order to clarify those areas that have affected Grand Jurors in the past. If other items that may require clarification come to our attention, we will amend this material accordingly.

A. GENERAL INFORMATION

1. Expense reimbursement policy generally.

Grand Jurors are entitled to claim reimbursement for actual, reasonable, and necessary expenses arising from the discharge of their official duties.

2. Meeting fees.

The fee for attending a Grand Jury meeting is \$15.00 and for attending a committee meeting is \$15.00. Only one jury meeting fee and one committee meeting fee is allowed per day, regardless of the number of meetings attended. For example, if two committee meetings are attended on the same day, only one \$15.00 committee meeting fee may be claimed. If a jury meeting and a committee meeting are attended on the same day, both the \$15.00 jury meeting fee and the \$15.00 committee meeting fee may be claimed.

Attendance at a committee meeting will only be compensated when a full majority is present. Interviews, inspections, investigations, and attendance at meetings of other public agencies, commissions, and boards are not defined as committee meetings.

It is important to keep in mind that Grand Jury service is voluntary and requires a commitment without significant monetary compensation.

Members of the Contra Costa County Grand Jury
Meetings Fees and Expense Reimbursements

At the end of each month, the Foreman and committee chairpersons shall submit to the Grand Jury Commissioner attendance sheets for jury meetings and committee meetings. If total meeting fees exceed \$600 per Grand Juror for a calendar year the Auditor-Controller is required to report all such fees on Form 1099-MISC to the United States Internal Revenue Service. Grand Jurors should follow the claiming procedure in Section B to insure that meeting fees reported to the IRS are accurate and not overstated.

3. Mileage.

As of January 1, 2019, Grand Jurors are reimbursed 58¢ a mile for mileage actually driven in connection with Grand Jury matters including driving to and from Grand Jury meetings. Mileage is computed on a direct route basis between the juror's home and a Grand Jury qualifying event. Any deviations from a direct route for personal reasons may not increase the "direct route" mileage.

4. Meals.

Meals may be reimbursed when a Grand Juror is required to be away from the regular or normal work area because of a particular work assignment. The definition of work area for Grand Jurors is the boundaries of Contra Costa County.

Meal reimbursement shall be for actual expenditures, including tax and gratuity, not to exceed \$10.00 for breakfast, \$20.00 for lunch, and \$35.00 for dinner. Expenditures for alcoholic beverages are not reimbursable. (See Administrative Bulletin 204.13).

When away from the normal work area for an entire day, individuals eligible for meal reimbursement may claim reimbursement for the actual cost of each individual meal, notwithstanding the maximum per meal amounts specified above. However, the total amount claimed for the day shall not exceed \$65.00.

5. Meals bought for other persons.

If an expense item includes meals bought for other eligible persons, their names should be shown on the claim form. Meals paid for County employees are not allowable unless the employee himself/herself would have been entitled to claim reimbursement from the County. For example, if a Grand Juror and a County employee had to go to Sacramento on Grand Jury matters, the employee's lunch is allowable and if paid for by the Grand Juror is claimable by him/her. If, on the other hand, they eat lunch in Martinez (assuming that is the employee's normal work location) the employee could not claim a lunch nor would his/her lunch be claimable if paid for by the Grand Juror, unless the lunch is part of an official Grand Jury or committee meeting.

Members of the Contra Costa County Grand Jury
Meetings Fees and Expense Reimbursements

6. Other expenses.

Reimbursements claimed for other expenses should be explained on the claim form and receipts should be attached. (See claiming procedure below). County facilities for printing, copying, obtaining supplies, etc. should be used if practical. The Grand Jury Commissioner can assist in requisitioning supplies, etc.

B. CLAIMING PROCEDURE

1. As meetings are attended and expenditures are incurred, appropriate entries should be made on the "Grand Jury – Detail of Expense Claim", form M-878, as illustrated on the attached sample.
2. At the end of each month, the total amount claimed should be computed. The total mileage and expense claims would be brought forward on a "Demand on the Treasury" form D15, (see sample demand #1). The total of meeting fees would be brought forward on a separate "Demand on the Treasury" form D15, (see sample demand #2). Meeting fees are taxable, whereas, expense reimbursements are not. Separating the amounts claimed will facilitate payment tracking.
3. The Demand forms, the Detail form, and any supporting receipts and documents should be given to the Grand Jury Commissioner, who signs on the Department Head line and forwards it to the Auditor's Office for examination and payment.
4. Each Grand Juror submitting form D15 for reimbursement of meeting fees must have a W-9 form on file with the office of the Auditor-Controller.
5. The Demand and Detail forms may be obtained from the Secretary of the Grand Jury or the Grand Jury Commissioner's Office.
6. Questions regarding allowable items and claiming procedures may be directed to the Grand Jury Foreman, the Secretary, the Grand Jury Commissioner, or the Auditor-Controller's Office @ (925) 335-8600.

Sincerely,



Robert Campbell
Auditor-Controller

Attachments

cc: Grand Jury Judge
Grand Jury Commissioner

28-4.002 - Grand jurors' compensation.

- (a) Per Diems. Each grand juror shall be paid fifteen dollars for attending each meeting of the jury and fifteen dollars for attending each meeting of its committees, but not more than one of each fifteen dollar per diems in any one twenty-four-hour period from six a.m. to six a.m. the following day.
- (b) Expenses. Each grand juror shall be reimbursed for actual, necessary, and reasonable expenses (including mileage), at the same rates as for county commissions.

(Ords. 2001-25 § 2, 84-63 § 1, 81-73 § 1, 81-62 § 1: Government Code § 68091; see also Penal C. § 890 and former Govt. C. § 76009).

(SAMPLE #2)

DEMAND
on the Treasury of the
COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

VENDOR NO. 44 D A/C A

Made by: Smith, John
Name (Last) (First)
Address
City, State Zip Code

DATE August, 31, 20XX

For the sum of One Hundred Five Dollars \$105.00

As itemized below:

Table with 3 columns: DATE, DESCRIPTION, AMOUNT. Row 1: August, 20XX, Grand Jury Meetings, \$105.00

The undersigned, under the penalty of perjury states: That the above claim and the items as therein set out are true and correct, that no part thereof has been heretofore paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

Signed

VENDOR NO. XXXXX

Received, Accepted and Expenditure Authorized:

(Department Head or Chief Deputy)

Table with columns: SUM NO., INV. DATE, DESCRIPTION, FUND/ORG., ACCOUNT, ENCUMBRANCE NO., P/C, PAYMENT AMT., DISCOUNT AMT. Row 1: 08/31/XX, Smith, J 08/XX MTG, 0238, 2351, \$ 105.00

(SAMPLE # 1)

DEMAND
on the Treasury of the
COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

VENDOR NO. 44 D A/C A

Made by: Smith, John
Name (Last) (First)
Address
City, State Zip Code

DATE August, 31, 20XX

For the sum of Two Hundred Thirty Four and 49/100 Dollars \$ 234.49

As itemized below:

Table with 3 columns: DATE, DESCRIPTION, AMOUNT. Includes entries for August, 20XX: Mileage (328 Miles) @ .58 per mile (\$190.24) and Expenses (\$44.25).

The undersigned, under the penalty of perjury states: That the above claim and the items as therein set out are true and correct, that no part thereof has been heretofore paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

Signed _____

VENDOR NO.

Received, Accepted and Expenditure Authorized:

(Department Head or Chief Deputy)

Summary table with columns: SUM NO., INV. DATE, DESCRIPTION, FUND/ORG., ACCOUNT, ENCUMBRANCE NO., P/C, PAYMENT AMT., DISCOUNT AMT. Includes three rows for Smith, J 08/XX EXP with amounts \$190.24, \$6.75, and \$37.50.

Contra Costa County
GRAND JURY
Detail Of Expense Claim

(SAMPLE)

Name John Smith Month August, 20XX

Date	DESCRIPTION (FOR MILAGE OR GENERAL EXPENSES) (Use Separate Line For Each General Expense Item)	Miles	General Expense Amount	Meeting Fees \$15.00	
				Jury	Committee
8/3	Richmond to Martinez and return	40		15.00	
8/7	Richmond to Martinez and return	40			15.00
8/9	Richmond to Martinez and return (1)	40		15.00	15.00
8/9	File Boxes (receipt attached)		6.75		
8/15	(2)			15.00	
8/17	Richmond to Martinez and return	40			15.00
8/21	Richmond to Concord and return	48		15.00	
8/21	Dinner - myself and E. Jones, Taxpayers Assn. (3)		30.00		
8/24	Richmond to Sacramento and return	120			
8/24	Lunch - Sacramento		7.50		
NOTES:					
(1) Jury meeting and Committee meeting same day - both allowable.					
(2) No mileage claimed. Was a passenger in another juror's automobile.					
(3) Meal bought for another person - see A.5 of attached instructions.					

References:

TOTAL MILES

328

Sec. 76009 Govt. Code
Sec. 28-4.002 County
Ordinance Code

TOTAL MILES @ .58¢ =

190.24

SUB TOTALS

190.24

44.25

60.00

45.00

M878 Rev. 1(02)

234.49

105.00

TOTALS: Enter this total on Demand #1 (Mileage & Expense D - 15)

Enter this total on Demand #2 (Meeting Fees D - 15)

Grand Juror Per Diem Summary 2023

Max/Day	County	Stipend	Mileage
\$15	Alameda	\$15.00 per day For each day's attendance	For GJ regular or Committee meeting: County mileage rate portal to portal or for public transportation
\$30	Contra Costa	\$15.00 per meeting Jury meeting \$15.00 per meeting Committee meeting BUT NOT MORE than one of each in a 24-hour period	County (IRS) mileage rate
\$20	Marin	\$20.00 per day "for each day's attendance upon regularly called grand jury meetings, committee meetings, or when appointed by the foreperson of the grand jury to make individual investigations"	As specified in CCP Section 215
\$15	Napa	\$15.00 per day "for each day's attendance as a grand juror at a duly called session of the grand jury at which a quorum of the nineteen grand jurors are present" Not paid stipend for interviews or subcommittee meetings	As established by the County of Napa's travel policy... "the mileage rate per mile, round-trip, for each mile actually traveled (shortest distance via Google maps). For any meetings, including interviews and subcommittee meetings" "in attending court as a grand juror, <u>and</u> a duly called session of the grand jury at which a quorum of the nineteen grand jurors are present"
\$22	San Francisco	\$11.00 per meeting for each day's attendance upon a regularly called grand jury meeting (full grand jury) \$11.00 per meeting For up to four committee meetings per month "A committee meeting shall mean a meeting of the grand jury less than the total number of members of the full grand jury and designated to conduct an investigation"	Reimburse at the County rate for miles traveled, and/or cost for public transportation
\$40	San Mateo	\$25.00 per meeting General Meetings \$15.00 per meeting Committee Meetings	Same rate provided to county employees for each mile actually traveled in attending general meetings of the Grand Jury
\$20	Santa Clara	\$20.00 per diem For meetings and Grand Jury activities	Same rate provided to judicial council Reimburse for parking and/or public transportation receipts, as well as
\$20	Solano	\$20.00 per meeting General meetings, committee meetings, approved investigative sessions, orientation sessions, and training sessions. Maximum \$20 per day	Rate provided to County employees, including public transportation
\$30	Sonoma	\$15.00 per day General meeting, daily initial training, plenary meeting, tours, report writing workshops, jury picture, cleaning of office, incoming jury orientation, new jury empanelment \$12.50 per day Committee meeting \$25.00 per day 2 or more committee meetings in a single day \$27.50 per day General meeting and committee meeting in a single day \$30.00 per day Two general meetings in a single day	IRS rate per mile going to and returning from meetings, including committee meetings



Contra
Costa
County

To: Board of Supervisors
From: FAMILY & HUMAN SERVICES COMMITTEE
Date: May 9, 2023

Subject: Healthy Retail

RECOMMENDATION(S):

1. RECEIVE report on the topic of healthy options at points of sale in retail stores in unincorporated areas of the County,
2. DISCUSS the healthy retail policy considerations and workplan recommendations for healthy food options in aforementioned retail store checkout areas, and
3. PROVIDE direction to staff on the best approaches to address the issues presented, including consideration of directing Contra Costa Health Services Public Health Division staff to request guidance and legal support from County Counsel on the drafting of an ordinance for further Board consideration.

APPROVE
 OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Enid Mendoza, (925) 655-2051

By: , Deputy

cc:

FISCAL IMPACT:

At this time, the fiscal impact would be costs associated with staff time needed to continue the work on any policy options and workplan direction provided by the Board. Public Health staff costs are already budgeted.

BACKGROUND:

At the May 24, 2022 Board of Supervisors meeting, Healthy Options at Point of Sale (HOPS) youth advocates and Bay Area Community Resources (BACR) presented information and recommendations for healthy food options in the retail environment of unincorporated Contra Costa County. The presentation concluded with a unanimous Board vote to refer to the Family and Human Services Committee (FHS) the topic of Healthy Options at Point of Sale so that the Health Services Department's Public Health Division, in collaboration with the HOPS youth advocates, could look further into the issues presented and prepare policy or ordinance recommendations for the full Board's consideration.

On February 27, 2023, Contra Costa Health Services Public Health staff, HOPS youth advocates, and BACR made a joint presentation to the FHS Committee with FHS Chair Anderson directing staff to solicit feedback to retailers about the proposed policy options and return to the full Board for further discussion. The attached report and presentation seek to provide supplementary information regarding the health benefits of Healthy Retail and offer considerations for action to be reviewed by the full Board of Supervisors.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board does not receive the report, discuss the topics presented, and provide further direction to staff, Public Health Division staff will not know the full Board's position and recommendations on how to best address the health disparity issues community advocates have raised.

ATTACHMENTS

Healthy Retail Report

FHS Healthy Retail Options Report Attachments

Healthy Retail Presentation Slides



To: Contra Costa Board of Supervisors
From: Ori Tzvieli, MD, Director Public Health
Re: Healthy Options at Point of Sale
Date: 5/3/2023

I. Background

On May 24, 2022, Contra Costa Health (CCH) and a local community organization named Bay Area Community Resources (BACR) presented along with their youth led advocacy team known as Healthy Options at Point of Sale (HOPS) the prospective health benefits of a Healthy Retail policy to the Board of Supervisors. The recommended policy would require the placement of healthy food options in checkout queues or at the point of sale.

At the conclusion of the presentation the Board of Supervisors (BOS) requested that CCH staff work with BACR to further explore Healthy Retail policy options and the matter was referred to the Family and Human Services (FHS) Committee for continued discussion.

On February 27, 2023, CCH and BACR made a joint presentation to the FHS Committee with FHS Chair Anderson directing staff to solicit feedback to retailers about the proposed policy options and return to the full Board for further discussion. This report seeks to provide supplementary information regarding the health benefits of Healthy Retail and offer considerations for action to be reviewed by the full Board of Supervisors.

II. Healthy Retail Ordinance Survey

Contra Costa County's retail environment plays a critical role in the overall health of the county. The retail food environment impacts the local economy and affects the physical health of the neighborhood. The FHS Committee requested that CCH staff conduct a survey to the 32 retailers within the unincorporated areas of the county, who would be impacted by the proposed Healthy Retail Ordinance. CCH staff and BACR youth were recruited to conduct the survey in **March 2023**. CCH staff and BACR youth provided an introduction of the elements of healthy retail ordinance to the retailers as a part of the survey, which yielded the findings below.

Surveyed Participants: Of the **32** retail owners, managers, and employees, **18** food retailer stores throughout unincorporated areas of Contra Costa County were interviewed. The survey included the questions below and this report will provide details regarding the retailer's responses to those questions.



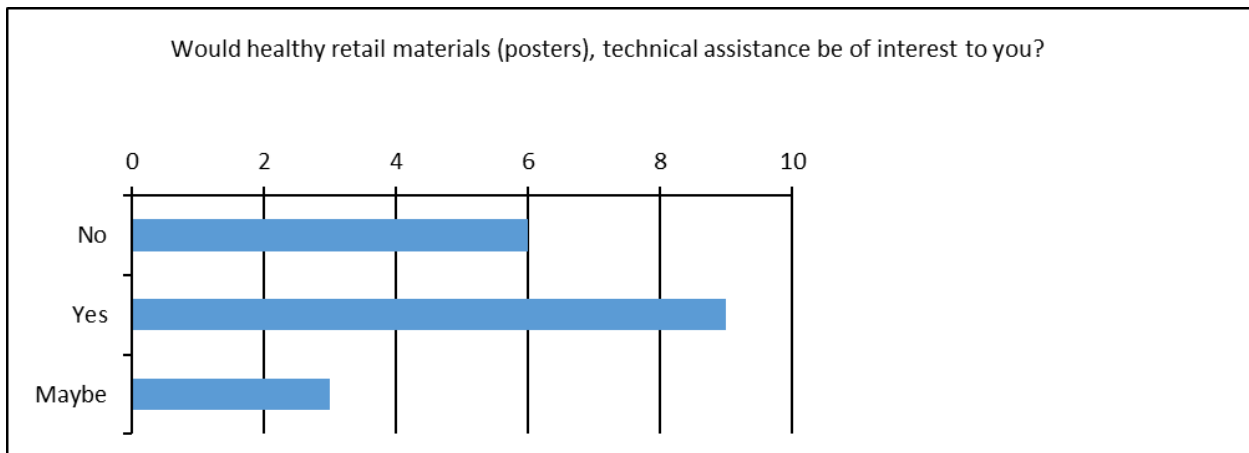
Would healthy retail materials (posters), technical assistance be of interest to you?
YES ___ NO ___

Are you interested to attend any virtual meetings to learn more about Healthy Retail?
YES ___ NO ___

Are you interested to test out new healthier snack options at your store? YES ___ NO ___

Healthy Retail Ordinance Technical Assistance: 50% (9 of 18) of all retailers surveyed would like technical assistance as well as healthy retail educational materials such as posters. The remaining 9 retailers responded that they would comply with the ordinance if their corporate office directed them to do so and/or if the ordinance passes, they will accept the nutrition education materials and technical assistance.

Healthy Retail Meetings with Retailers: Retailers were invited to attend meetings to learn more about the ordinance, however only a couple of stores noted that they would attend if corporate asked them to. Most retailers indicated they were unsure or not interested in attending at all.



Determining Healthy Snack Options: Results indicated the retailers had stocked fruit, primarily bananas or oranges, in the checkout area. Retailers indicated that the produce items often have a low shelf life and rot before they have a chance to sell the products. If a proposed ordinance were to take place, the retailers were interested in the non-perishable products examples list that would be eligible to be stocked in the checkout area under the policy. Additionally, six retailers were interested in trying out new healthier items in their checkout environments. Five were not, and seven were undecided or would defer to corporate.

III. Healthy Retail Policy Considerations

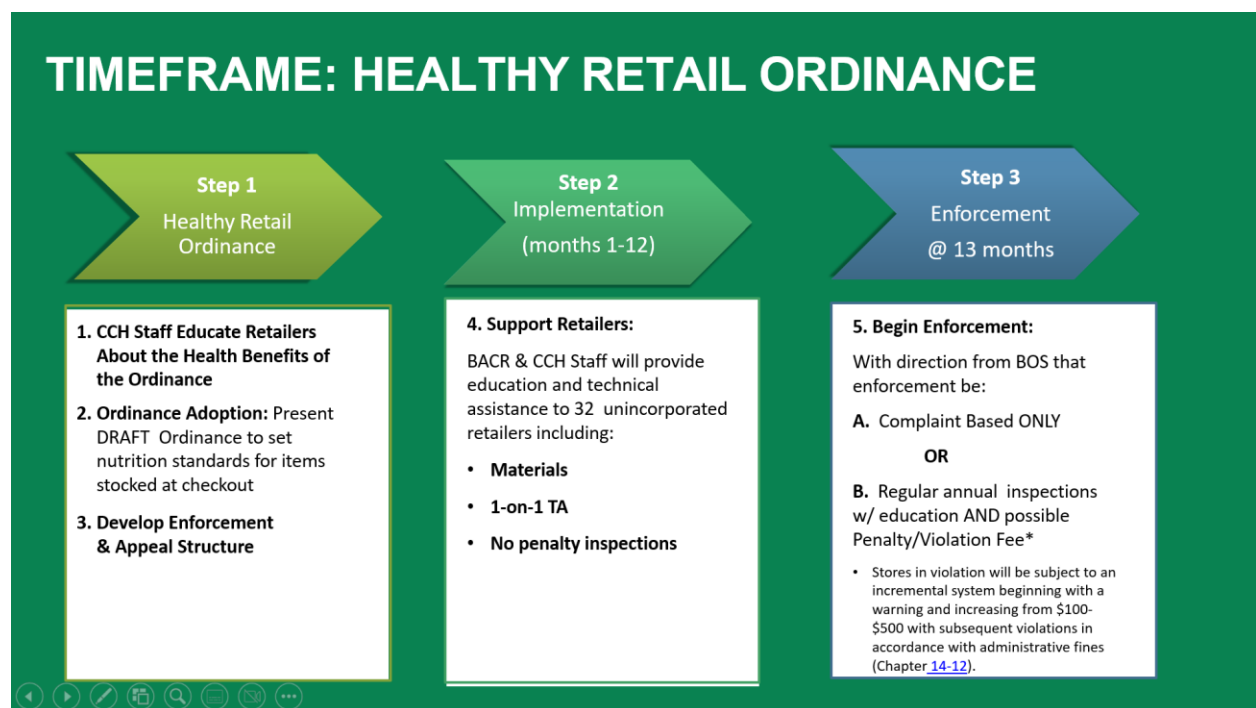
Policy Recommendation



Contra Costa Health’s Nutrition and Physical Activity Promotion Program (NPAP) staff and BACR recommend adopting a **three-step approach** and timeline to execute a healthy retail policy for stores greater than 2000 square feet in unincorporated Contra Costa County.

Step 1: CCH staff will **educate retailers** about the health benefits of the ordinance and prepare **an ordinance for Board adoption** to advance the following healthy checkout requirements in designated checkout aisles and within 3 feet of a retailer’s register:

- Foods with ≤ 5 grams added sugar and ≤ 200 mg sodium per serving
- Gum and mints with no added sugar
- Beverages with no added sugar and no low- and no-calorie sweeteners



Step 2: CCH staff and BACR’s HOPS youth will **support** healthy retail education and technical assistance to **32 impacted retail stores during its** implementation phase (**months 1-12**). This assistance will include: **1)** distributing retailer education packets, information cards, list of healthy options, and health promotion posters; **2)** providing one-on-one technical assistance for all stores by phone, email and in-person visits; and **3)** conducting no penalty store evaluations and evaluation feedback for store managers.

Step 3: CCH staff will be responsible for the enforcement of the sale of healthy food and beverage options in checkout areas, which will begin approximately **13 months after** the passing of the ordinance to allow time for retailer education and engagement.



Options that CCH staff recommend for its retail enforcement are as follows:

- A. Complaint Based ONLY**
- OR**
- B. Annual Inspection AND Penalty Fee***

* Stores in violation will be subject to an incremental system beginning with a warning and increasing from \$100-\$500 with subsequent violations in accordance with administrative fines (Chapter [14-12](#)).

Violation-Penalty

It is recommended that those retailers in violation of the proposed Healthy Retail Ordinance would be subject to administrative citations in accordance with the following:

- **1st Violation:** Store owner will be served with a written notice to comply with the Healthy Retail Ordinance and re-inspection.
- **2nd Violation:** Impose a \$100 violation fee*
- **3rd Violation:** \$200 violation fee*
- **4th Violation:** \$500 violation fee*

*Fee Violation is based on Administrative Fines (Chapter 14-12)

Appeal Structure

CCH staff recommend that a retailer objecting to or disagreeing with the violation under this ordinance may appeal the denial to the appointed *Appeals Officer, as decided by the BOS. Any request for an appeal hearing must be in writing and must be received by the appointed officer within ten days after notice of the decision was mailed. Any request for an appeal hearing must state the legal and factual basis for the appeal and be accompanied by payment of a fee established by the BOS by resolution. A hearing on the appeal will be held within fifteen days after the request for appeal is received by the appointed officer. The appointed officer will issue a written decision supported by written findings. The decision will be based on the applicant's compliance or noncompliance with this ordinance.

*CCH staff will seek advisement from the BOS to appointing the Appeals Officer.

Reporting

CCH will include a summary of their key findings of the healthy retail ordinance as an amendment in their annual progress reports to the BOS.

IV. Additional Considerations

Direct Contra Costa Health staff to request guidance and legal support from County Counsel to develop a DRAFT Healthy Retail Ordinance for the Board of Supervisors consideration and a formal vote of action.



V. Contra Costa Health Nutrition and Physical Promotion Program

The overall goal of the CCH Nutrition and Physical Activity Promotion Program (NPAP) is to use evidence-based approaches to reduce rates of obesity and chronic diseases associated with poor nutrition and physical inactivity. This is accomplished through a comprehensive nutrition education and physical activity promotion program that seeks to increase access to and the consumption of healthy foods and water; reduce sugar-sweetened beverage accessibility; increase opportunities for safe, physical activity; and increase food security among the most vulnerable Contra Costa County residents. As a U.S. Department of Agriculture (USDA) Supplemental Nutrition Assistance Program Education (SNAP-Ed) funded program, NPAP prioritizes partnering with communities that are living <185% below the federal poverty line to support and enhance the probability that persons eligible for SNAP will make healthier food choices and choose physically active lifestyles as an outcome of the program's strategies and interventions that focus on education and training; social marketing and retailer engagement; as well as policy, systems, and environmental changes (PSE) that make the healthy choice the easy choice.

The work developed by NPAP is guided by several public health best practices and model frameworks that influence a person's health within a community.

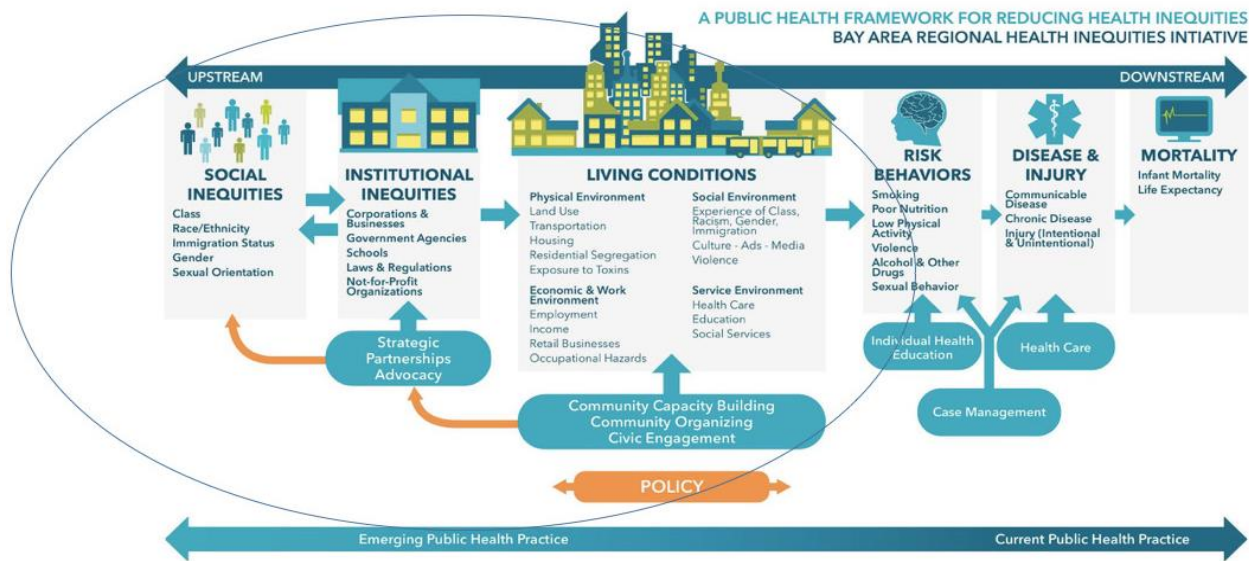
VI. Model Frameworks of Public Health

Public Health Social-Ecological Model for Food & Physical Activity Decisions

The Social-Ecological Model is a guiding principle for SNAP-Ed program that demonstrates how various influences ranging from individual factors to social and cultural norms can shape decisions regarding physical activity patterns, food and beverage consumption, and eventually health outcomes. The social-ecological model used by the USDA places individual factors such as knowledge and taste within environmental settings (the food environment). For example, a participant's behavioral changes resulting from nutrition education and a physical activity class and/or workshop. Individual behaviors are then influenced within the sectors, systems, organizations, businesses, and industries. This includes agriculture, marketing, retail, and government influence on the food environment, which are set within social and cultural norms and values. Within these sectors are the settings where individuals eat, learn, live, play, shop, and work. The settings influence those individuals' behaviors through the PSE changes.

Similar conceptual upstream frameworks, such as that of the Bay Area Regional Health Inequities Initiative, illustrates the connection between social inequities and health, and focuses attention on measures which have not characteristically been within the scope of public health department epidemiology. This framework has been used widely as a guide to health departments undertaking work to address health inequities. Changes to public policies to improve health equity remains an important tenet of NPAP's work in Contra Costa County.

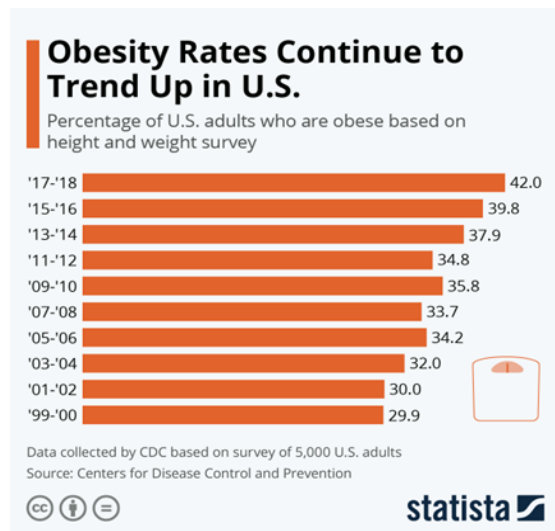


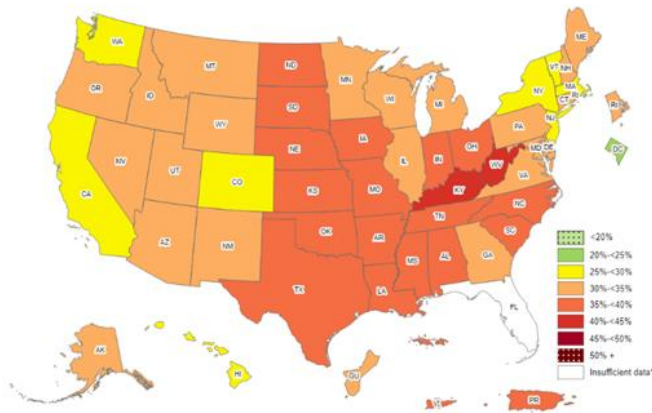


VI. National and Local Health Outcomes

National and Local Rates of Adult Obesity

Over 4 out of every 10 American adults are obese, according to a study by the CDC. 1 out of every 10, the study says, is severely obese. This chart shows the percentage of Americans who are obese based on a height and weight survey. The findings come from the Centers for Disease Control and Prevention annual health survey from 2017-2018, where over 5,000 U.S. adults measured their height and weight. For 2017-2018, the survey recorded a record 42 percent of people within the obesity threshold, with over 9 percent within the severely obese threshold (NHANES, 2021). These numbers are up 2 percent and 8 percent, respectively, from the health survey of 2015-2016. According to the CDC, obesity rates in the country have been steadily climbing for the past two decades. In 1999-2000, the same health survey found an obesity rate around 30 percent – much lower than the 42 percent recorded in 2017-2018 (NHANES, 2021).





Other national data from the 2017-2020 National Health and Nutrition Examination Survey also show nationally, 41.9 percent of adults have obesity, with African Americans adults having the highest level of adult obesity at 49.9%, followed by Hispanic adults with a rate of 45.6%, White adults at a rate of 41.4%, and Asian adults with the lowest obesity rate of 16.1% (NHANES, 2021). In Contra Costa County the obesity rate continues to rise, with over 25% of the adult population with obesity.

National and Local Rates of Childhood Obesity

The CDC states that childhood and adolescent (ages 2-19 years) obesity rates have reached epidemic levels in the United States. Currently, about 17% (14.7 million) of US children and adolescents are obese. Yet not all communities experience the same level of negative impacts by this health condition, making it also an issue of health equity. Childhood obesity is also more common among certain populations.

According to the CDC, the obesity prevalence was the highest among Hispanic children at 26.2%, compared to 24.8% among non-Hispanic Black children, 16.6% among non-Hispanic White children, and 9.0% among non-Hispanic Asian children (Stierman, 2021). In addition, the CDC revealed that obesity prevalence was correlated with socioeconomic status. Its study found higher obesity rates of 18.9% among children and adolescents aged 2-19 years in the lowest income group, compared to 10.9% among those in the highest income group. Local data, such as the FitnessGram Report, is a reference that allows tracking of the physical fitness assessment scores and healthy zone achievement among students in 5th, 7th, and 9th grade.

In Contra Costa County, the FitnessGram Report revealed that 36.5% of 5th and 7th grade students are obese, with its highest obesity rates among children of color. Rates are highest among communities of color with over 40% for African Americans, close to 50% for Hispanic and Latinos, and 60% for Native Hawaiian/ Pacific Islanders.

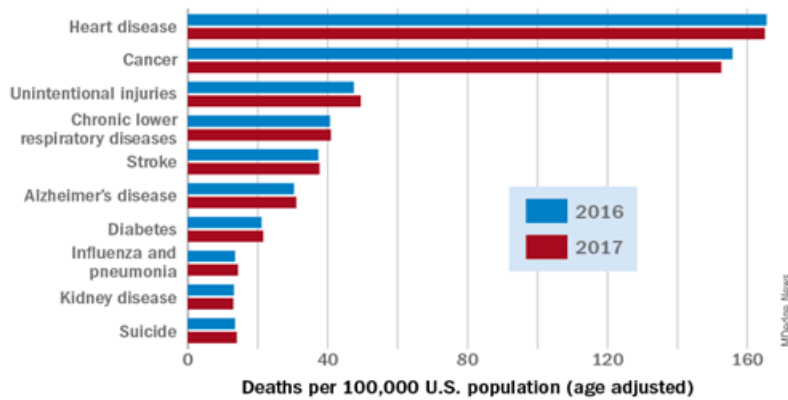
National and Local Leading Causes of Death

The CDC further states that obesity has individual and societal consequences for both children and adults as it has the potential to increase the risk of numerous health conditions that lead to illness and death, decrease quality of life, increase risks for mental health challenges, and medical costs. According to the CDC, these conditions themselves can lead to other chronic illnesses and health maladies that impact quality of life such as heart disease and stroke, certain cancers (including colorectal cancer and breast cancer), Type 2 diabetes, and tooth decay; these conditions can also be disruptive to one's work life and contribute to a loss of income for an individual. Psychological



problems such as anxiety and depression, low self-esteem and lower self-reported quality of life, social problems such as bullying and stigma result in impacting children and adolescents overall physical health. In fact, heart disease remains the leading cause of death in the United States, at 165 deaths per 100,000 individuals in 2017 (Morrison, 2015).

Ten leading causes of death, 2016 and 2017



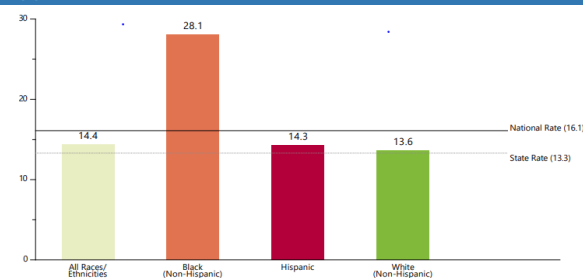
Note: Based on data from the National Vital Statistics System.
Source: National Center for Health Statistics

Other diseases related to cardiometabolic health saw increases. CDC's National Center for Health Statistics (NCHS) revealed that strokes and diabetes each caused a small but significant increase in deaths in 2017, which saw a 1-year increase to 37.6 from 37.3 stroke deaths per 100,000 people. Diabetes deaths increased to 21.5 from 21 per 100,000 the previous year (NHANES, 2021). Stroke was the fifth and diabetes the seventh most common cause

of death, according to the data brief published by the CDC's National Center for Health Statistics.

County Profile for Contra Costa, CA CDC Interactive Atlas of Heart Disease and Stroke

Hypertension Hospitalization Rate per 1,000 Medicare Beneficiaries, All Races/Ethnicities, All Genders, Ages 65+, 2017-2019



In Contra Costa, the average estimated hypertension hospitalization rate for All Races/Ethnicities, All Genders, Ages 65+ for is 14.4 Age-Standardized Rate per 1,000 Beneficiaries.
In the state of CA, the average estimated hypertension hospitalization rate for All Races/Ethnicities, All Genders, Ages 65+ for is 13.3 Age-Standardized Rate per 1,000 Beneficiaries.
The national average estimated is hypertension hospitalization rate for All Races/Ethnicities, All Genders, Ages 65+ for is 16.1 Age-Standardized Rate per 1,000 Beneficiaries.

The Behavioral Risk Factor Surveillance System (BRFSS), which collects county health data through telephone surveys, along with research from the California Department of Public Health (CDPH), revealed that among adults in Contra Costa, 9.06% have been diagnosed with heart disease within the last 5 years. Moreover, the 2017-2019 Centers for Disease Control's Interactive Atlas of Heart Disease and Stroke estimated the average hypertension hospitalization rate for Contra Costa County adults over 65 years old was 14.4%, with rates for African Americans being the highest. In

fact, according to the CDPH Contra Costa County Health Status Profile for 2018, the leading cause of death is attributed to heart disease. The report also stated in 2019-2020, adults diagnosed with high blood pressure was 27.15%, with 9.87% being diagnosed with diabetes. Rates were higher overall for adults living 185% below the Federal Poverty Level (FPL) illustrating the health disparities that continue to exist for those underserved communities within the county (CDPH, 2020).



Health Impact and Access within the Retail Environment

Increasing attention has been given to the role of retail food environments in shaping dietary behavior and obesity risk. Studies show an association between living in a neighborhood near healthy food options and better dietary quality, higher fruit/vegetable intake, and a lower risk of having a higher body weight, even after controlling for individual level characteristics (Pem, 2015). Promoting healthier foods and beverages in retail environments near underserved communities of color who frequently lack full-service grocery stores is one solution to promote health and prevent chronic disease.

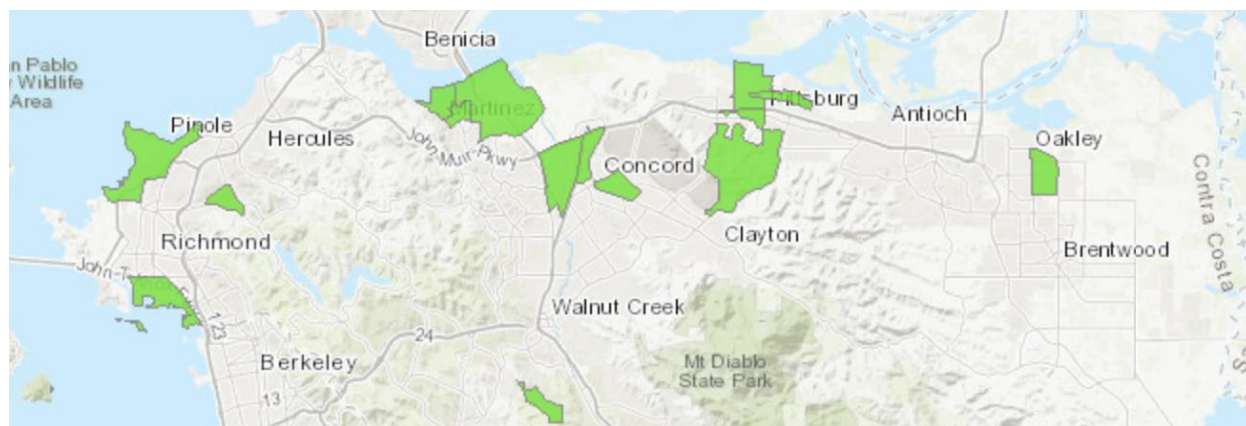
Individual circumstances, such as mobility, financial resources, travel time, and transportation availability, greatly influence food access. The United States Department of Agriculture's (USDA) Economic Research Service defines food deserts as "areas with limited access to affordable and nutritious food." There are various measures of access, including distance to the store, income, and availability of transportation (personal vehicle or public transit). The USDA Economic Research Service estimates that 2% to 5% of the United States population lives outside of walking distance from a supermarket and has no vehicle access. In 20% of rural counties, residents must travel more than ten miles to the closest supermarket or superstore (USDA, 2023). While urban community members may have access to supermarkets via public transportation, they face other challenges, such as the cost of using public transit and significant travel time to and from food retailers.

In the absence of conveniently accessible supermarkets or conventional grocery stores, small stores may serve as the primary retail food source for many community residents. In some communities, small stores are the only place for SNAP recipients to use their benefits. While corner stores stock a range of options (hot and cold prepared foods, packaged items, beverages), their inventories tend to feature high-calorie, low-nutrient items, such as fried foods, snacks, and packaged baked goods. Consequently, the USDA Economic Research Services research states that individuals who rely on these establishments have difficulty obtaining the quality and quantity of healthy food they need to meet dietary guidelines. The items stocked by corner stores often reflect the goods available to them. Independently owned businesses constitute 63 percent of the nearly 153,000 small stores that operate in the United States. Supply chain and distribution channels can make it difficult for these stores to stock healthy items because they may not, given their size, meet distributors' minimum order requirements and may face cost issues, namely that healthy items must be purchased in smaller quantities due to shorter shelf lives and are often more expensive to stock. Additional barriers to stocking fresh food include: a lack of equipment for proper storage, staff knowledge regarding handling and food safety, and understanding of what constitutes healthy food.

Research suggests that communities without access to grocery stores are at higher risk of being overweight or obese (Morland et al. 2006). Instead of grocery stores, these areas are often high in stores that sell less nutritious foods, including fast food restaurants and convenience stores. This combination is especially prevalent in low-income urban areas, and the high density of non-nutritive food options has led some researchers to term these areas "food swamps." Food swamps are abundant throughout Black, Indigenous, People of Color (BIPOC) communities where fast foods and junk foods are more abundant than healthy foods (Hager et al, 2017).



The USDA's Food Access Research Atlas provides data to showcase food access indicators for low-income communities, which map the accessibility to sources of healthy food as measured by distance to a store or by the number of stores in an area. Below is the 2019 food access map for Contra Costa County. The green highlighted areas depict the communities that are low-income and have a lack of access to food, otherwise known as the county's food deserts. From examining the map, low-income communities of East and West Contra Costa County have more than a 1-mile distance to the nearest supermarket with vehicle availability within the county.



Retail environments can make the difference to reduce the obesity rates among all populations by offering foods or snacks that are healthier and can be prepared at home.

VII. Inequities of Access to Healthy Food within the Social-Ecological Model

Marketing and Advertising in Low Income Communities of Color

According to Rudd Center for Food Policy & Obesity; Council on Black Health, U.S. food companies disproportionately target Black and Hispanic consumers with marketing for high-calorie, low-nutrient products including candy, sugary drinks, snacks, and fast food (Durfee, 2021). The more than one billion spent on this targeted marketing exacerbates inequities in poor diet and diet-related diseases in communities of color, including heart disease, obesity, and diabetes. The marketing of unhealthy foods and beverages to youth may contribute to obesity by influencing their food choices, taking advantage of their developmental vulnerabilities. The food and beverage industry spends approximately \$2 billion per year marketing to youth (Kovacic, W. e. 2008). Low-income and BIPOC people in the United States are targeted by the food and beverage industries with disproportionate in-store and media-based advertising. In 2017, food companies spent \$1.1 billion targeting Black, and Hispanic television viewers, and Black teens saw twice as many advertisements for unhealthy foods as their white counterparts (Harris, 2018). A meta-analysis of 22 studies showed that food advertising is linked to increased food consumption in children, particularly after kids have viewed ads for highly processed foods (Boylard et al, 2016).

Furthermore, the food industry pays to place products at checkout. Product promotion, like that referenced above, occurs not just on television and online but also in retail stores. The industry pays slotting fees to get highly processed, often sugar-sweetened products in front of consumers throughout the grocery store (Rivlin, 2016). Research shows that this strategic placement can



prompt children’s requests for foods (Horsley, 2014) and adult purchases (Kerr, 2012). Products at checkout are currently unavoidable and contribute to impulse buys that harm health (Cohen, 2012).

Data from the Journal of American Diabetics stated that empty calories from added sugars and solid fats contribute to 40% of daily calories for children and adolescents age 2–18 years— affecting the overall quality of their diets (Reedy, J, Krebs-Smith SM, 2010). Approximately half of these empty calories come from six sources: soda, fruit drinks, dairy desserts, grain desserts, pizza, and whole milk (Reedy J, Krebs-Smith SM, 2010). Most youth do not consume the recommended amount of total water (Drewnowski A, Rehm CD, Constant F., 2013.) Experts and researchers agree that high levels of consumption of unhealthy foods is a huge contributor to the steep rise in rates of diabetes, high blood pressure, and even strokes.

Healthy Stores Healthy Communities (HSHC) Survey – Contra Costa County

In 2019 NPAP, the HIV/AIDS and STI, Tobacco Prevention and Alcohol and Other Drugs Program and their partners, including BACR, participated in the CDPH Healthy Stores Healthy Communities (HSHC) campaign whose goal is to improve the health of residents and reduce health inequities by supporting healthy changes in the retail store (including convenience stores and gas stations) environment. Below are the findings from the survey.

Findings: Access to Healthy Foods in Contra Costa County

Of the 183 Tobacco retail stores surveyed by the HSHC Taskforce, 54% of those stores carried a selection of fresh fruits and vegetables for purchase and 33.9% stocked low-or non-fat milk. In comparison, over 50% of unhealthy sugary drink storefront ads and access to sugary drinks were advertised at the point of checkout. The dearth of availability of fresh, quality, nutritious foods and drinks in the retail store environment is apparent in the data.

VIII. Community Collaboration for Change

Historically NPAP has engaged local retailers in education and social marketing strategies to improve their store environment and encourage patrons to purchase healthy foods. For example, NPAP has conducted store tours, provided recipes for retailers to provide to their customers, and conducted food demonstrations in the stores themselves.

In addition, NPAP has intentionally developed strong ties and relationships with youth-serving agencies as empowering young people to make healthy choices to improve their quality of life has been a priority for the project. Bay Area Community Resources is one of several youth-serving agencies that NPAP has also awarded subcontracts to engage young people in developing healthy eating habits and physically active lifestyles in the early stages of life.

BACR and the HOPS Youth Advocacy Team

BACR’s program uses a Youth Participatory Action Research (YPAR) model which engages young people to conduct community-based research, analyze data, and use this data to develop policy, systems or other environmental change proposals. In engaging youth as co-researchers,



youth participants gain transferable, real-world skills in project planning, communication, and complex problem-solving.

In 2019, BACR began a project working with high school aged youth in the West Contra Costa Unified School District. The youth wanted to assess the prevalence of sugar-sweetened foods and beverages in the retail environment. The project later became known as the Healthy Options at Point of Sale youth advocacy team.

Community-based Research and Findings

Incorporating the tenets of the YPAR framework, the HOPS youth gathered information and conducted in-store retail observations throughout Richmond and unincorporated areas of Contra Costa County. The youth also conducted surveys, resident focus groups, and expert interviews in Richmond, North Richmond, East Richmond Heights, and El Sobrante neighborhoods. This two-year effort and assessment resulted in data being collected from 40 grocery and corner stores, 5 focus groups, 8 key interviews (local health providers, educators), and 3 retailer interviews (local grocery and convenience stores in Richmond) and 562 Richmond voters being surveyed.

Their findings revealed that in the unincorporated communities of Contra Costa, 69% of beverages at the local stores' checkout area were unhealthy compared to only 24% healthy options that were available. Similarly, 55.5% of foods sold were unhealthy with chips, candy, and high sugar snacks available at the checkout, while only 4.5% of foods present were healthy with bananas, mixed nuts, and dried fruit available at the point of sale. The remaining 40% of food options was made up exclusively of gum and mints. Overall, the HOPS advocacy team findings revealed that candy made up 35% of all foods sold at checkout.

Focus group and key informant findings had unanimous support for healthy checkout. The main motivators for this support included the acknowledgement that unhealthy items appeared to be targeting children; a concern for long term health effects on youth who consume unhealthy foods and beverages; a lack of access to quality foods in low-income neighborhoods; inaccessibility to healthier groceries stores; and the desire to support local farmers in their produce purchases. Of the 562 Richmond voters surveyed, 77% supported a policy or ordinance of healthier options at the point of checkout. Of the 3 retailers interviewed, all were in full support for a healthy checkout, with their main concerns centered around a perceived lack of demand, short life of produce, but they agreed that consumers should have the choice to eat healthier foods.

Community and Partner Collaboration

In July of 2021, the HOPS youth advocates presented their findings and proposal for a healthy checkout policy to the countywide Families CAN coalition, hosted by the NPAP team. Subsequently, NPAP invited HOPS to present at an HSHC Taskforce meeting. Countless other community partners from across the county, several of whom were fellow subgrantees of NPAP, hosted the youth advocates' presentations and provided feedback and letters of support. These included organizations such as Healthy and Active Before 5, 18 Reasons, Fresh Approach, and the UC Cooperative Extension.



Youth Advocacy

The HOPS youth advocacy team has presented the findings above to the Richmond City Council and the Contra Costa Board of Supervisors requesting that strong consideration in both jurisdictions be given to a policy that would require that items stocked at checkout consist of 5 or less grams of added sugar per serving, 200mg or less of sodium per serving, and that beverages exclude added sugar and sweeteners. This policy recommendation puts healthier snack options in front of waiting customers. This makes it easier for customers to make healthy choices, while still allowing them to purchase their favorite treats in other store aisles.

IX. Research Best Practices in Healthy Retail

International Research

To address obesity and corresponding metabolic disease, the United Kingdom (UK) now implements restrictions on less healthy food items, which are no longer permitted within two meters of designated queuing area or point of sale (Department of Health and Social Care, 2021). It also disallows the placement of less healthy foods in prime locations such as aisle end caps. The regulations come following years of research throughout Europe supporting strong, consistent policy for healthy foods at checkout.

Before the UK implemented national policy, many supermarkets across the UK piloted voluntary healthy checkout initiatives, reducing the less healthy options stocked at checkout. Studies conducted on these stores found that those with clear, consistent policies were the most effective at implementation (Lam et al., 2018). In the year following the implementation of these healthy checkout policies, there was a 15% decrease in the purchase of less healthy items like chocolate, candy, and chips that were previously stocked at checkout (*UKCRC Centre for Diet and Activity Research, 2020*). A corresponding study by Dutch researchers found that when implementing healthy checkout, the complete substitution of less healthy snacks with healthier alternatives is most effective at reducing less healthy purchases (Huitink et al., 2020).

Local Research

In a national study, one in three adults reported purchasing foods from the checkout aisle during their last shopping trip, with lower-income shoppers more likely to purchase from checkout than higher-income shoppers (Falbe et al., 2021). Falbe's research indicates that healthy checkout policies have the potential to impact both nutrition and health equity.

A meta-analysis of sugar-sweetened beverage tax policies, like those enacted in Berkeley, Albany, Oakland, and San Francisco also work to reduce the purchase of sugary drinks through higher prices (Andreyeva et al., 2022).

X. Bay Area Healthy Retail Initiatives

Healthy retail is a priority for many leading health organizations and local health departments. In Contra Costa County, NPAP has been a long-standing grantee of the California Department of Public Health's Nutrition, Education, Obesity Program (CDPH-NEOP) Branch to deliver nutrition and physical activity programming to low-income families within the county. The program's funding with CDPH-NEOP grant is aimed to assist families who are enrolled and/or are eligible for SNAP for themselves and their families. Its programming offers SNAP participants with



nutrition education classes, social marketing campaigns, and efforts to improve policies, systems, and the environment of communities. It also encourages efforts to promote retail-based PSE change strategies to encourage storeowners to increase access to and availability of healthy food choices. The SHOP Healthy Here (SHH)- Healthy Retail Recognition Program facilitates partnerships between qualifying small neighborhood grocery stores and local health departments to increase the purchase and consumption of healthy foods and beverages among SNAP-eligible Californians. By providing retailers with a variety of tools, resources, and outreach activities, SHH builds the capacity of retailers to inspire healthy changes among consumers.

Funds granted to CCH-NPAP include the Healthy Refrigeration Grant Program from the California Department of Food and Agriculture to support additional retail environment interventions. The funds support energy efficient refrigeration units in corner stores, small businesses in low-income or low-access areas throughout the state to stock California-grown healthy, minimally processed, and culturally appropriate foods. CCH is partnering with local retail stores to provide technical assistance to retailers to apply for energy-efficient refrigeration for quality produce, connect retail stores to local farms for better quality produce, stimulate the local economy and minimize transportation needs, and marketing strategies, including in-store cooking demonstrations and healthy advertising.

Other local partners, such as BACR and the Berkeley HOPS youth advocacy team, have been awarded by the Healthy Berkeley Community Grants Program to lead efforts to pass the Healthy Checkout Ordinance for the City of Berkeley, the first of its kind in the United States. This ordinance applies to stores larger than 2,500 square feet and prohibits stores from selling food items that contain more than five grams (5g) of added sugars or 200 milligrams (200mg) of sodium per serving or beverages with any added sugar or sweeteners, within three feet of a cash register. The City of Berkeley's ordinance went into effect on March 1, 2021, and enforcement began on January 1, 2022. Youth-led HOPS teams are currently working in the cities of Richmond and Oakland to introduce similar healthy retail policies.

Finally, other Bay Area counties that have passed similar policies include the County of San Francisco that in 2013, adopted The Healthy Food Retailer Ordinance to improve health outcomes by increasing access to healthy food and reducing unhealthy influences such as tobacco, alcohol, and processed foods in underserved parts of the city. Technical assistance and store redesign to support a healthy retail environment are key components of the program.



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DATE

To Store Management:

We are writing to inform you about a new policy known as the Healthy Retail Ordinance which was approved by the Contra Costa Board of Supervisors in **December of 2022** and will take effect **March 1, 2023**. For stores in unincorporated areas of Contra Costa County that are 2,000 square feet or larger, any food or beverages sold in checkout lanes and within a three-foot radius of the point-of-sale will need to be a healthier item. A healthier food item is defined as a food that contains no more than 5 grams of added sugar per serving and no more than 200 milligrams of sodium per serving; a healthier beverage is one that contains no added sugar or artificial sweeteners.

Healthy Options at Point of Sale (HOPS) is the advocacy group that has been working in Contra Costa to bring this initiative to the Board of Supervisors. Healthy Retail will not only positively impact the retail environment by setting minimum nutrition standards to help change people's snacking habits, but also ensure lower rates of sexually transmitted infections, so that we may have an all around healthier county.

Our team is committed to assisting retailers throughout unincorporated areas with the transition. To that end, you will find documents attached to help guide your process and information on how we can support you through implementation:

- HOPS Implementation Support Options
- Checkout Food and Beverage Standards and Examples
- Retailer Factsheet
- Healthy Retail Ordinance

Our team is very excited to partner with you in supporting community wellness. We are also mailing you a hard copy of this information and we will be reaching out over the next few months. If we can be of assistance to you as you move towards Healthy Retail, please let us know. Together, we can make a healthier Contra Costa.

Sincerely,

Elvira Martin-Bautista, Selena Din, Anjelika Khadka, Ingrid De Santiago
Ingrid De Santiago & The HOPS Advocates

HOPS Implementation Support Options

Healthy Options at Point of Sale (HOPS) is a Richmond-based health advocacy team that has been working on Healthy Retail for the past three years. Our team is available to support your store's transition to meet the Healthy Retail Ordinance standards.

- **Provide General Consultation**

We can schedule an in-person or Zoom consultation meeting to walk through the nutrition standards for checkout, answer questions, and provide guidance.

- **Evaluate items you sell throughout the store**

We can look at the items currently sold throughout your store to determine which products meet the nutrition standards and could be included in the checkout lanes.

- **Check your suppliers to see which items meet criteria for Healthy Retail**

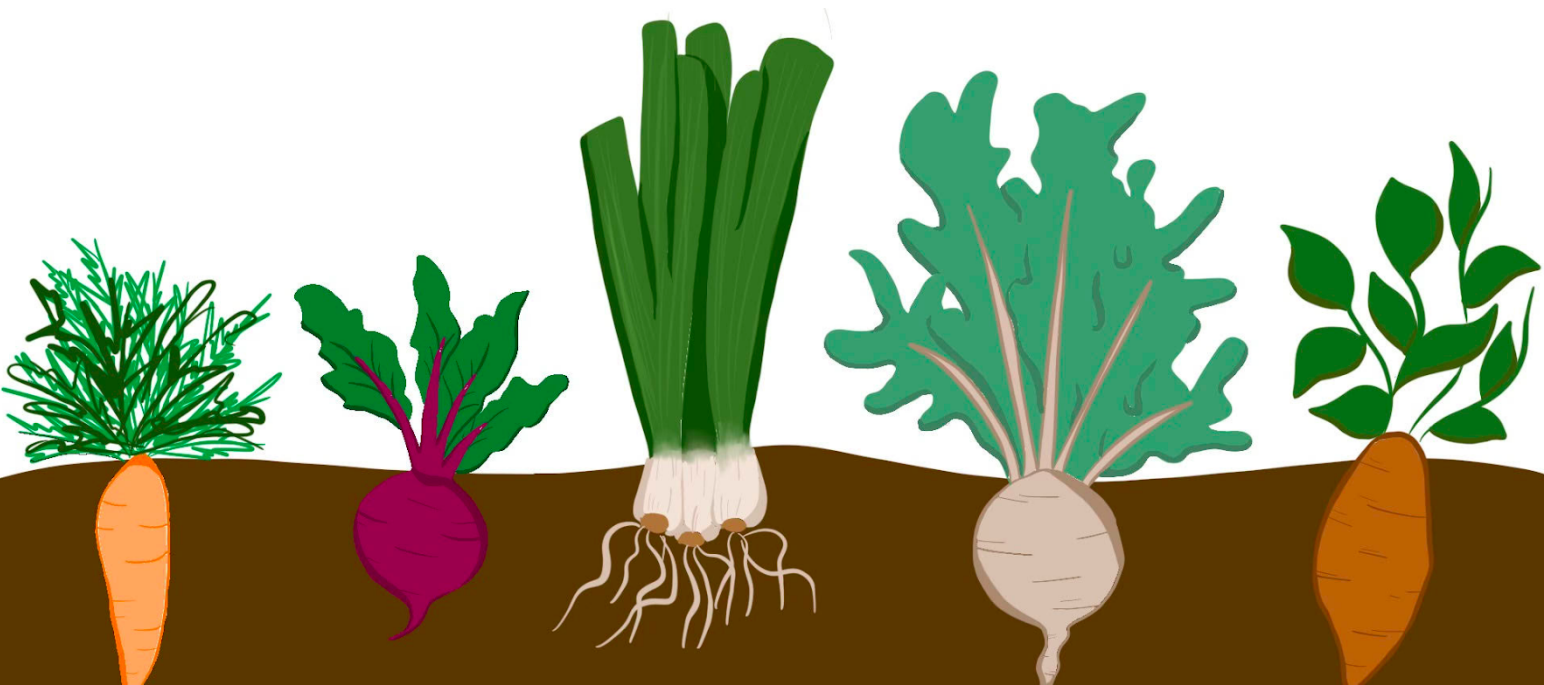
If you have slotting fees with specific companies, we can research which of their snacks and beverages meet the checkout requirements.

- **Feedback on the food and beverages in checkout lanes.** *We can review and provide feedback on the store's healthy checkout lane(s) at any stage of the transition.*

- **Promote your business**

We can create and publish posts featuring your business as a Healthy Retail participant on our Facebook, Instagram, and other social media platforms.

Thank you for helping us create a healthier community! HOPS is happy to help your business in any way we can. Please feel free to contact us with any questions or concerns, at idesantiago@bacr.org.





Healthy Retail

Sample of Qualifying Food and Beverage Items

###.###. Healthy Checkout Areas.

Each Retail Store shall at all hours during which the Retail Store is open to the public, ensure that all foods and beverages displayed for sale in the Checkout Areas meet the following standards in Sec **###.###.**:

A. Beverages with no added sugars and no artificial sweeteners.

B. Beverages must be in the following categories: waters, milk and milk alternatives, 100% juice, coffee, and tea.

C. Food items with no more than 5 grams of Added Sugars and 200 milligrams of sodium per labeled serving.

The following pages showcase a small sampling of products that meet the above requirements and could be placed at checkout. Please feel welcome to reach out to the HOPS team if you have questions, idesantiago@bacr.org.

Chewing Gum & Mints

Trident Spearmint Gum

Brand: Trident

Parent Company: Mondelez

Added Sugar: 0g

Sodium: 0 mg



Ice Breakers Duo Watermelon

Brand: Ice Breakers

Parent Company: Hershey Trust Company

Added Sugar: 0g

Sodium: 0 mg



Extra Classic Bubble

Brand: Extra

Parent Company: Wrigley Jr. Company

Added Sugar: 0g

Sodium: 0mg



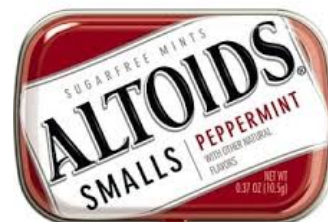
Altoids Peppermint

Brand: Altoids

Parent Company: Wrigley Jr. Company

Added Sugar: 0g

Sodium: 35mg



Fruit and Vegetables

Whole Fruits and Vegetables

Brand: Varies

Parent Company: Varies

Added Sugar: 0g

Sodium: Varies



Dried Chili Mango

Brand: Peeled

Parent Company: Peel Snacks

Added Sugar: 0g

Sodium: 30mg



Terra Original Chips

Brand: Terra

Parent Company: Hain Celestial Group

Added Sugar: 0g

Sodium: 110mg



No Sugar Added Organic Applesauce

Brand: Mott's

Parent Company: Keurig Dr. Pepper

Added Sugar: 0g

Sodium: 5mg



Diced Yellow Cling Peaches in 100% Fruit Juice

Brand: Dole

Parent Company: Dole Food Company, Inc.

Added Sugar: 0g

Sodium: 5mg



Nuts, Seeds & Legumes

Snak Club Yogurt Trail Mix

Brand: Snak Club

Parent Company: Insignia Capital Group

Added Sugar: 3g

Sodium: 0mg



Dry Roasted Pistachios

Brand: Planters

Parent Company: Kraft-Heinz

Added Sugar: 0g

Sodium: 150mg



Mesquite Barbeque Crunchy Broad Beans

Brand: Bada Bean Bada Boom

Parent Company: Enlightened

Added Sugar: 1g

Sodium: 150 mg



Vegan White Cheddar Hippeas

Brand: Hippeas Organic Chickpea Snacks

Parent Company: Green Park Snacks Ltd.

Added Sugar: 1g

Sodium: 140mg



Blue Diamond Whole Natural Almonds

Brand: Blue Diamond

Parent Company: Co-op

Added Sugar: 0g

Sodium: 0 mg



Whole Grains

Apple Cinnamon Crunchy Rice Rollers

Brand: Crunchy Rollers

Parent Company: General Mills

Added Sugar: 3g*

Sodium: 0 mg

*Estimate (contains 3g total sugar)



Kracklin' Kamut Brand Ancient Grain – Sea Salt

Brand: Kracklin' Kamut

Parent Company: Big Sandy Organics

Added Sugar: 0g

Sodium: 180mg



Boom Chicka Pop Sea Salt Popcorn

Brand: Angie's Boom Chicka Pop

Parent Company: Conagra Brands

Added Sugar: 0g

Sodium: 130mg



Smart50 Sea Salt Popcorn

Brand: Smartfood

Parent Company: PepsiCo

Added Sugar: 0g

Sodium: 150mg



Kids Organic Whole Grain Bites

Brand: Quaker

Parent Company: PepsiCo

Added Sugar: 4g

Sodium: 55 mg



Yogurt & Cheese

Chobani Clingstone Peach Less Sugar Greek Yogurt

Brand: Chobani

Parent Company: Chobani Global Holdings, Inc.

Added Sugar: 5g

Sodium: 50mg



Siggi's Vanilla Skyr

Brand: Siggi's

Parent Company: Lactalis

Added Sugar: 5g

Sodium: 55mg



Tillamook Medium Cheddar

Brand: Tillamook

Parent Company: Tillamook County Creamery Association (TCCA)

Added Sugar: 0g

Sodium: 125mg



Sargento String Cheese

Brand: Sargento

Parent Company: Gentine family

Added Sugar: 0g

Sodium: 190mg



Multi-Category Foods

Mint Chip Brownie Lärabar

Brand: Lärabar

Parent Company: General Mills

Added Sugar: 4g

Sodium: 0 mg



Kashi Peanut Peanut Butter Granola Bar

Brand: Kashi

Parent Company: Kellogg's

Added Sugar: 5g

Sodium: 100mg



Toasted Coconut Almond Granola

Brand: Bear Naked

Parent Company: Kellogg's

Added Sugar: 5g

Sodium: 10mg



Tart Cherry and Apple Superfood Bites

Brand: Urban Foods

Parent Company: Urban Foods

Added Sugar: 3g

Sodium: 0 mg



Blueberry Vanilla Cashew Kind Bar

Brand: Kind

Parent Company: Mars

Added Sugar: 4g

Sodium: 20mg



Beverages

Spindrift, Blackberry

Brand: Spindrift

Parent Company: VMG Partners

Added Sugar: 0g

Sodium: 0mg



La Colombe Pure Black Cold-Pressed Coffee

Brand: La Colombe

Parent Company: La Colombe

Added Sugar: 0g

Sodium: 25mg



Aquafina

Brand: Aquafina

Parent Company: PepsiCo

Added Sugar: 0g

Sodium: 0mg



Minute Maid 100% Orange Juice

Brand: Minute Maid

Parent Company: Coca-Cola

Added Sugar: 0g

Sodium: 25 mg



Bubly, Strawberry

Brand: Bubly

Parent Company: PepsiCo

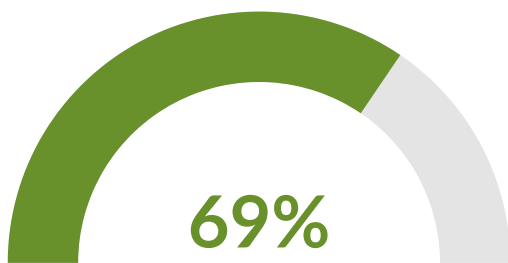
Added Sugar: 0g

Sodium: 0



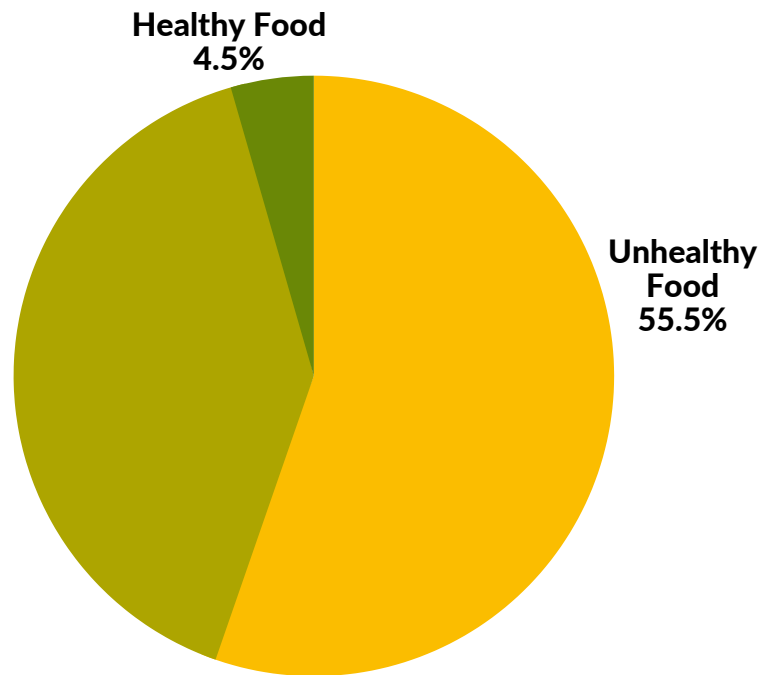
Healthy Food at Checkout in Unincorporated Contra Costa

In unincorporated Contra Costa County, where there are few full service grocery stores, unhealthy food and beverages are promoted repeatedly throughout stores. Snacks high in sodium, saturated fat, and added sugars dominate checkout lanes and aisle endcaps, which are designed to prompt impulse purchases. Such curated food environments in largely low income rural and urban areas and communities of color have been shown to contribute to health issues such as dental cavities, heart disease, and type 2 diabetes. This especially impacts families; 1 in 2 children of color in the US will be diagnosed with type 2 diabetes in their lifetime.



of all beverages at checkout are sugar sweetened, and gum and mints aside, snacking options are almost entirely unhealthy.

Gum and Mints 40%



Contra Costa County can be the first County in the nation to implement Healthy Retail. By doing so, we will increase access to healthy snacks and beverages, encourage healthy eating habits, create precedent for other community led public health initiatives, and support the health of all residents!

Desire to purchase from local farmers

Exposure to greater healthy variety

Social responsibility to youth

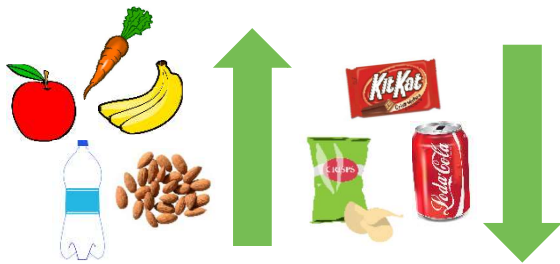
Few stores stock fresh fruits and veggies

100% support from interviewees

Questions? Contact Ingrid De Santiago at idesantiago@bacr.org
Healthy Options at Point of Sale (HOPS)



Healthy Checkout: Good for Business, Good for Customers



CONSUMER PREFERENCES ARE CHANGING

- Consumers are purchasing healthier, fresher food (Gasparro, 2017).
- 33% of shoppers are looking for low-sugar products, and 32% are looking for low sodium (FMI, 2017).
- **75% of people say that it is hard for parents to shop with children at grocery stores because there is so much junk food** (Caravan ORC International, 2016).

BENEFITS TO BUSINESS

- Retailers lose money when fresh produce is not purchased and goes to waste. **Displaying fresh produce at checkout can help reduce loss** (Cernansky, 2017; Fulton, 2010).
- Researchers found that when the shelves near the checkout counter in a hospital cafeteria were **stocked with 75% healthy choices, as opposed to 25%, sales of healthy foods were boosted** (Van Kleef, 2012).
- Healthy checkout distinguishes businesses as **responsible retailers** and **strengthens customer loyalty** without reducing profits (Winkler, 2016).

49%

increase in sales of healthy items during the first three months that LiVe Well lanes were open at a grocery store in Utah (Cowley, 2017)

"I used to probably sell a case of bananas every three days, now it's pretty much two a day—two cases a day."

Romny Tejada, Owner, Romny Mini Mart
on moving produce to the front of the store (Fulton, 2010)

"...some of the (healthy) items that sold up here weren't selling back in the aisles of the store. But we brought 'em up front and all of a sudden, our sales doubled, sometimes even tripled..."

Jim Oppe, Owner, Foodland
(CDC, 2014)

A COMPETITIVE EDGE FOR RETAILERS

- Millennials are looking for snacks that are less processed and have few ingredients (Fromm, 2010).
- Soda sales are declining. Retail sales of bottled water are projected to increase from \$13.1 billion in 2013 to \$17 billion in 2018 (Hennessey, 2014).
- Magazine sales account for about one-third of total checkout profits (MPA, 2009). **60% of customers buy magazines at checkout at least once a month.** Plus, 39% buy batteries or flashlights at least monthly (FMI, 2012).
- 78% of people say checkouts are [currently] stocked with a lot of foods and beverages they do not want to buy; **80% would prefer stores offer more healthy items at checkout** (Caravan ORC International, 2016).

The convenience chain 7-Eleven sells
SEVEN TIMES
more **bananas** each year than Snickers, its
top-selling candy bar (Horovitz, 2014)

Retailer Success

ASSOCIATED FOOD STORES, UT:

- Associated Food Stores have LiVe Well Lanes in 43 stores. **These lanes have been visited more than 8 million times in their first three months, with more than 60,000 healthy items sold** (Cowley, 2017).

RALEY'S, CA:

- As of 2016, all 120 locations sell better-for-you products at checkout, including granola bars and free fruit for kids (Minor, 2016).

HARMONS GROCERY, UT:

- Adding healthy checkout lanes improved their image in the community and allowed them to align their company's values and culture with that of health and wellness (email communication, August 2017).
- Certain items saw an increase in sales after being moved to the healthy checkout aisle: yogurt (47%), hardboiled eggs (56%), and dried fruit (144%) (email communication, August 2017).

"We're learning quickly that **our customers want more [healthy checkouts]**. We recognize the challenges for moms and dad who are going through those check stands and their children are quickly distracted by treats."

Chelsea Minor, Director of PR & Public Affairs, Raley's (Pawlowski, 2015)

CANDY-FREE CHECKOUT IN THE U.K.

- Lidl eliminated candy from all checkout lanes across their 600 U.K. locations after finding that the **healthy pilot lanes received 20% more traffic than the candy-filled aisles** (Clark, 2014). Not long after, Tesco, Aldi, Boots, Waitrose, and Marks & Spencer also removed candy from their checkout aisles (Almy, 2015).

For more information, contact the Center for Science in the Public Interest at nutritionpolicy@cspinet.org.

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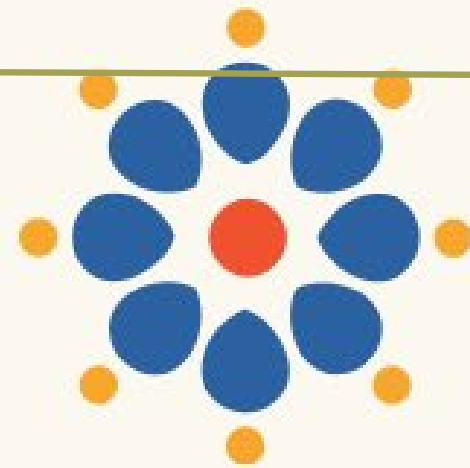
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Healthy Retail in Contra Costa

CONTRA COSTA
HEALTH



cchealth.org

Board of Supervisors Presentation | May 9, 2023

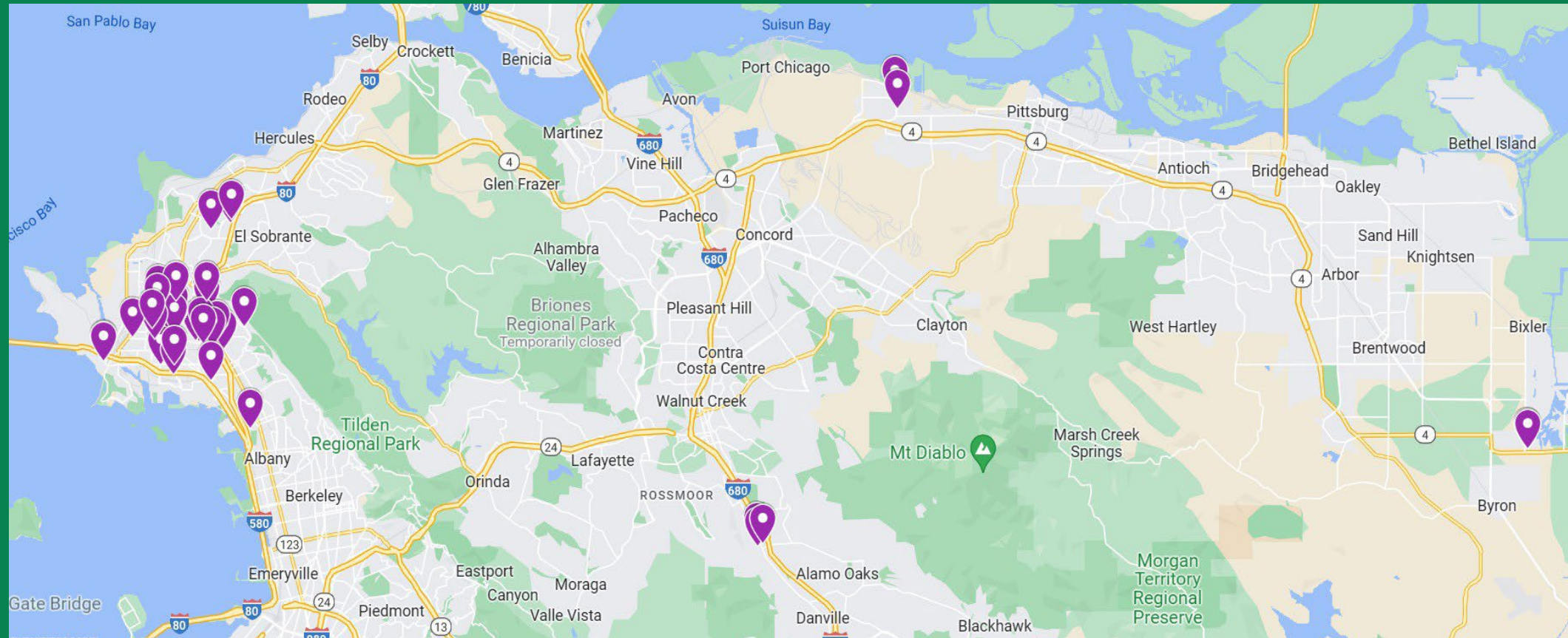
Presenters:

- *Dr. Ori Tzvieli, Public Health Director / Dr. Sefanit Mekuria, Medical Director, Public Health*
- *Denise Milosevich | CCH CW&PP*
- *HOPS Youth Advocacy Team | Bay Area Community Resources*

Youth-led Healthy Retail Initiative

Community Assessments:

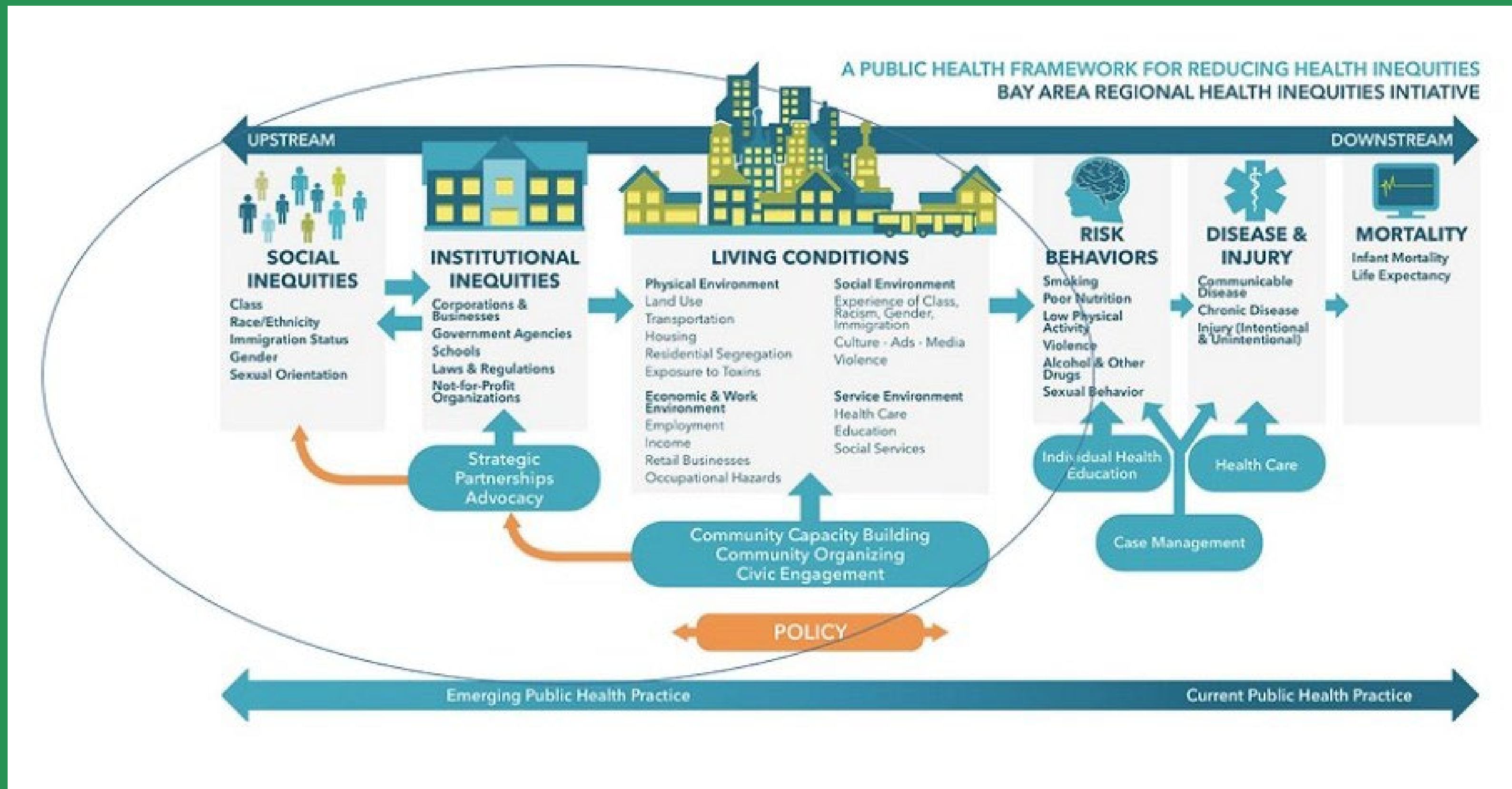
- **Survey 40 Food Stores: 55.5% foods unhealthy, 4.5% healthy, 40% gum/mints**



- **5 Focus Groups, 8 Community Interviews & 3 Retailer Interviews**
 - Unanimous support
- **562 Richmond voters surveyed**
 - 77% support for the policy; 73% low-income shoppers' support

Guiding Public Health Framework

Social Determinants of Health



Health Inequities in Contra Costa

Children

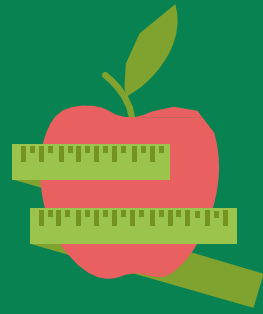
- Over 30% of children in 5th, 7th & 9th grades are overweight or obese
- Inequities in obesity
 - 40% of African American children have overweight or obesity
 - 50% of Latino children have overweight or obesity



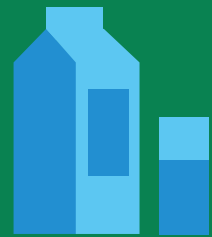
Adults

- Pre-diabetes prevalence is ~ 47% for adults in CCC
- In 94575 (Moraga) diabetes prevalence is 1.2%; in 94804 (Richmond) it's 12.2%

Public Health and the Retail Environment



- **Poor nutrition is one of the leading causes of preventable deadly illness**



- **Lack of healthy food access affects low-income neighborhoods and communities of color the hardest**



- **African American and Latino youth are disproportionately targeted with unhealthy marketing by the food and beverage industry**

A **healthy retail environment** is an environment where it is easier to make healthy choices than unhealthy ones.

VISION FOR
HEALTHY
RETAIL IN
CONTRA COSTA



RECOMMENDATION: A HEALTHY RETAIL ORDINANCE FOR STORES >2000 SQ. FT

Stock checkouts with more nutritious snacks in queues & within 3 ft of register:

Foods

- 5 or less grams of added sugar per serving
- 200 mg or less of sodium per serving

Gum and mints

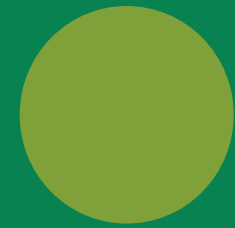
- No added sugar

Beverages

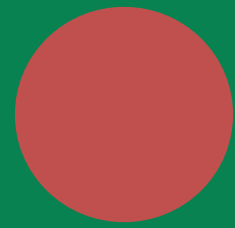
- No added sugar
- No low- or no-calorie sweeteners



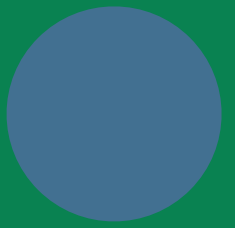
UNINCORPORATED RETAIL SURVEY DATA



Outreach to 32 retailers about implementation of a Healthy Retail Ordinance, with 18 retailers surveyed.



50% report wanting technical assistance to assist with the implementation of healthy checkout



42% retailers were neutral or in favor of the proposed ordinance; 37% stated they would follow any guidance that came from corporate



TIMEFRAME: HEALTHY RETAIL ORDINANCE

Step 1

Healthy Retail Ordinance

- 1. CCH Staff Educate Retailers About the Health Benefits of the Ordinance**
- 2. Ordinance Adoption:** Present DRAFT Ordinance to set nutrition standards for items stocked at checkout
- 3. Develop Enforcement & Appeal Structure**

Step 2

Implementation
(months 1-12)

4. Support Retailers:

BACR & CCH Staff will provide education and technical assistance to 32 unincorporated retailers including:

- **Materials**
- **1-on-1 TA**
- **No penalty inspections**

Step 3

Enforcement
@ 13 months

5. Begin Enforcement:

With direction from BOS that enforcement be:

A. Complaint Based ONLY

OR

B. Regular annual inspections w/ education AND possible Penalty/Violation Fee*

- Stores in violation will be subject to an incremental system beginning with a warning and increasing from \$100-\$500 with subsequent violations in accordance with administrative fines (Chapter [14-12](#)).

Recommendations

01

Draft Ordinance



Direct CCH Staff to develop a Healthy Checkout Ordinance with consultation from County Counsel

02

Enforcement & Appeal Structure



A. Complaint Based ONLY

OR

B. Annual Inspection AND Possible Penalty/Violation Fee*

* Stores in violation will be subject to an incremental system beginning with a warning and increasing from \$100-\$500 with subsequent violations in accordance with administrative fines (Chapter 14-12).

Appeal structure to be at the advisement of the BOS

03

Reporting



CCH staff will include all reporting of Healthy Checkout findings within its existing Inspection Report to the BOS.

Thank you!



CONTRA COSTA
HEALTH





Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Ordinance No. 2023 -10, to update mitigation fees imposed to implement the East Contra Costa County HCP/NCCP

RECOMMENDATION(S):

1. OPEN the public hearing on the 2022 East Contra Costa County HCP/NCCP Mitigation Fee Audit and Nexus Study and Ordinance No. 2023-10; RECEIVE testimony; CLOSE the public hearing.
2. DETERMINE that the adoption of the 2022 East Contra Costa County HCP/NCCP Mitigation Fee Audit and Nexus Study and Ordinance No. 2023-10 is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15378(b)(4) (governmental fiscal activity).
3. ADOPT the 2022 East Contra Costa County HCP/NCCP Mitigation Fee Audit and Nexus Study, including the findings therein as required by the Mitigation Fee Act.
4. ADOPT Ordinance No. 2023-10 to update mitigation fees imposed to implement the East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan.

FISCAL IMPACT:

The adoption of the 2022 East Contra Costa County HCP/NCCP Mitigation Fee Audit and Nexus Study (“2022 Fee Study”) and the proposed fee update will result in the County collecting additional revenues that can be used only for public facilities related to the conservation of covered species, as set forth in the HCP/NCCP and the proposed ordinance. Conservation and Development Department staff time to administer the ordinance will be reimbursed through the Department’s existing process of tracking time spent to review development applications and charging applicants for the cost of the staff time actually spent to review the applications.

BACKGROUND:

Ordinance No. 2023-10 updates mitigation fees imposed to implement the East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan (“HCP/NCCP” or “Plan”) based on the attached 2022 East Contra Costa County HCP/NCCP Mitigation Fee Audit and Nexus Study (“2022 Fee Study”). The fees are used for the conservation of habitat for covered species in mitigation of the impacts of development in eastern Contra Costa County.

-
- APPROVE
 OTHER
- RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: 925-655-2908

By: , Deputy

cc:

BACKGROUND: (CONTD)

The County originally approved the HCP/NCCP in December 2006. Under the HCP/NCCP, the County and the other participating local agencies were issued state and federal permits for impacts to endangered species and their habitats, also referred to as take permits. This enables the County and the other participating local agencies to control endangered species permitting for activities and projects in the region that they perform or approve. The East Contra Costa County Habitat Conservancy, a joint powers authority composed of the County and the Cities of Brentwood, Clayton, Oakley, and Pittsburg, was formed in February 2007 for the purpose of implementing the HCP/NCCP. Among other responsibilities, the Conservancy conducts periodic fee audits and refers the results to the participating cities and the County.

In October 2007, the County adopted Ordinance No. 2007-53 to originally establish the mitigation fees and procedures to implement the HCP/NCCP within the portion of the unincorporated County covered by the Plan. Two types of mitigation fees were established: the Development Fee (calculated by multiplying the acreage of the site permanently disturbed by development projects subject to the fee by the fee rate applicable in the zone in which the projects are located), and the Wetland Mitigation Fee (applicable to the wetland, aquatic, or riparian portions of a development project). The Conservancy and participating cities each separately adopted the mitigation fees and procedures to implement the HCP/NCCP.

The HCP/NCCP requires automatic annual adjustments to the mitigation fees based on economic indices. The HCP/NCCP also requires periodic audits in years 3, 6, 10, 15, 20, and 25 of the Plan’s implementation. The periodic audits are conducted to assess whether changes in HCP/NCCP implementation costs over time require adjustment of the fees. Per HCP/NCCP requirements, the Conservancy hired an outside, independent financial auditor to conduct a fee analysis. The 2022 Fee Study was prepared to comply with the requirement of a fully funded mitigation strategy that would achieve the goals of the HCP/NCCP. The 2022 Fee Study provides a revised fee schedule based on updated cost data.

Since the initial adoption of the HCP/NCCP mitigation fees in 2007, the County adopted Ordinance No. 2021-25 in 2021 and the HCP/NCCP mitigation fees were updated based on the 2017 East Contra Costa County HCP/NCCP Mitigation Fee Audit and Nexus Study (the delay in adoption was due to pending litigation between the Conservancy and a private third-party).

In February 2023, the Conservancy adopted the 2022 Fee Study and the updated fee schedule based on the 2022 Fee Study. Now, the participating cities and the County need to take action to adopt the 2022 Fee Study and the updated fee schedule. The proposed Ordinance No. 2023-10 updates the mitigation fee schedule to reflect the 2022 Fee Study. The procedures included in the proposed ordinance for implementing the HCP/NCCP are unchanged from those adopted by the County in 2007 and 2021.

Updated 2023 Fee Schedule:

In addition to the periodic fee audit, the mitigation fees are automatically adjusted annually based on the Consumer Price Index (CPI) and the Home Price Index (HPI) using a formula in the HCP/NCCP. The fees calculated in the 2022 Fee Study are for 2022. These have further been updated to reflect the annual adjustments made in March 2023. The updated mitigation fee schedule, calculated as of 2023, is shown in the table below. The table also shows the percent change from the 2023 fee calculated under the current fee schedule compared to the corresponding updated fee.

2023 Mitigation Fee Schedule Based on 2022 Fee Study

Land Cover	Fee Basis	Current 2023 Fee	Updated 2023 Fee Based on 2022 Fee Study	Change from Current 2023 Fee
Development Fee				
Zone 1	per acre	\$19,611.52	\$19,871.91	1.31%
Zone 2	per acre	\$39,223.04	\$39,743.83	1.31%
Zone 3	per acre	\$9,805.76	\$9,935.96	1.31%
Land Cover	Fee Basis	Current 2023 Fee	Updated 2023 Fee Based on 2022 Fee Study	Change from Current 2023 Fee
Wetland Mitigation Fee				
Riparian	per acre	\$110,667.08	\$111,060.40	0.35%
Perennial Wetland	per acre	\$167,718.29	\$170,908.06	1.87%

Seasonal Wetland	per acre	\$392,489.03	\$401,479.18	2.24%
Alkali Wetland	per acre	\$396,778.59	\$405,871.63	2.24%
Ponds	per acre	\$215,976.51	\$221,421.23	2.46%
Aquatic (Open Water)	per acre	\$107,988.87	\$110,711.14	2.46%
Slough / Channel	per acre	\$154,206.78	\$156,815.09	1.66%
Streams (<=25 ft. wide)	per ln ft.	\$569.07	\$580.00	1.88%
Streams (>25 ft. wide)	per ln ft.	\$854.23	\$869.47	1.75%

The updated Development Fees reflect an approximate 1.31% increase from those currently charged by the County. For the non-stream wetlands, the costs of restoration are slightly higher than the existing fees (between 0.35% and 2.46%). Similarly, the costs of restoration for streams are slightly higher than the existing fees (between 1.75% and 1.88%). The 2022 Fee Study compares current actual costs to the cost assumptions used to calculate current mitigation fee amounts.

CONSEQUENCE OF NEGATIVE ACTION:

The 2022 Fee Study would not be adopted and Ordinance No. 2023-10 would not be adopted, and therefore the mitigation fees imposed to implement the HCP/NCCP would not be updated consistent with the 2022 Fee Study.

ATTACHMENTS

Ordinance No. 2023-10

HCP/NCCP Audit and Nexus Study

ORDINANCE NO. 2023-10
(uncodified)

**(Adoption of the East Contra Costa County Habitat Conservation Plan/
Natural Community Conservation Plan Fees and Implementation Procedures)**

The Contra Costa County Board of Supervisors ordains as follows:

SECTION I. **SUMMARY.** This ordinance provides for the adoption of fees to be used for the conservation of habitat for covered species in mitigation of the impacts of development in eastern Contra Costa County and procedures to implement the East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan.

SECTION II. **AUTHORITY.** This ordinance is enacted pursuant to the Mitigation Fee Act (Gov. Code, § 66000 et seq.) and Article 11, section 7 of the California Constitution.

SECTION III. **NOTICE AND HEARING.** This ordinance was adopted pursuant to the procedure set forth in Government Code sections 54986, 66016.5, and 66017-66018, and all required notices have been properly given and public hearing held.

SECTION IV. **DEFINITIONS.** As used in this ordinance:

A. "Affected Development Projects" means the development projects to which this ordinance applies, as set forth in Section V of this ordinance.

B. "Covered species" means those species of plants and animals whose conservation and management are provided for by the HCP/NCCP for which limited take is authorized pursuant to the state and federal permits.

C. "Development Fee" means the fee described in Chapter 9.3.1 of the HCP/NCCP and imposed on development projects pursuant to Section VIII.A of this ordinance.

D. "Development Fee Zones" means the three areas depicted as Zones I, II, and III on the map attached hereto as **Exhibit A** and in the detailed map data used to create Exhibit A, both of which are incorporated herein by reference. The Development Fee imposed on a development project is determined based on the Development Fee Zone in which the project is located.

E. "Development project" means any project undertaken for the purpose of development, including a project involving the issuance of a permit for construction or reconstruction, but not a permit to operate.

F. "HCP/NCCP" means the East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan, approved by the Board of Supervisors on December 19, 2006, as may be revised from time to time.

G. "HCP/NCCP implementation fees" means the Development Fee and the Wetland Mitigation Fee.

H. "Implementing Agreement" means the January 22, 2007, Implementing Agreement for the East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan by and between East Contra Costa County Habitat Conservancy, County of Contra Costa, City of Pittsburg, City of Clayton, City of Oakley, City of Brentwood, Contra Costa County Flood Control and Water Conservation District, East Bay Regional Park District, United States Fish and Wildlife Service, and California Department of Fish and Game.

I. "Implementing Entity" means the East Contra Costa County Habitat Conservancy, a joint exercise of powers agency formed by the County and the cities of Brentwood, Clayton, Oakley, and Pittsburg to oversee the implementation of the HCP/NCCP.

J. "Jurisdictional Wetlands and Waters" means State and federally regulated wetlands and other water bodies that cannot be filled or altered without permits from the U.S. Army Corps of Engineers under section 404 of the Clean Water Act (33 U.S.C. § 1251 et seq.), from the State Water Resources Control Board under either section 401 of the Clean Water Act or the Porter-Cologne Water Quality Act (California Water Code, § 13000 et seq.), or from the California Department of Fish and Game under section 1602 of the California Fish and Game Code, as further explained in Chapter 1.3.5 of the HCP/NCCP.

K. "Project applicant" means a property owner, or duly designated agent of the property owner, who has submitted to the County a request for approval of a development project on the property.

L. "Public facilities" includes public improvements, public services, and community amenities.

M. "State and federal permits" means the permit issued by the California Department of Fish and Game to the County and other local agencies on August 6, 2007, authorizing take of covered species pursuant to the HCP/NCCP and the Natural Community Conservation Planning Act (permit number 2835-2007-01-03), and the permit issued by the United States Fish and Wildlife Service to the County and other local agencies on July 25, 2007, authorizing incidental take of covered species pursuant to the HCP/NCCP and the federal Endangered Species Act (permit number TE160958-0), as those documents may be amended from time to time.

N. "Take" has the same meaning provided by the federal Endangered Species Act of 1973, as amended (16 U.S.C. § 1531 et seq.) ("FESA") and its implementing regulations with regard to activities subject to that Act, and also has the same meaning provided in the California Fish and Game Code with regard to activities subject to the California Endangered Species Act (Fish & G. Code, § 2050 et seq.) and the Natural Community Conservation Planning Act (Fish & G. Code, § 2800 et seq.). Specifically, take is defined in FESA to mean "to harass, harm, pursue, hunt, shoot, wound, kill, trap, capture, or collect, or to attempt to engage in any such conduct"

(16 U.S.C. § 1532(18)) and in California Fish and Game Code section 86 as "to hunt, pursue, catch, capture, or kill or attempt to hunt, pursue, capture, or kill."

O. "Urban Development Area" means the areas designated for urban development that are either (1) within the area designated as the "Initial Urban Development Area" as generally depicted on the map attached hereto as **Exhibit B**, incorporated herein by reference, or (2) areas added to or removed from the Initial Urban Development Area according to the procedures set forth in Section 3.50 of the Implementing Agreement.

P. "Wetland Mitigation Fee" means the fee described in Chapter 9.3.1 of the HCP/NCCP and imposed on development projects pursuant to Section VIII.B of this ordinance.

SECTION V. APPLICATION OF ORDINANCE

A. This ordinance applies to all development projects in unincorporated Contra Costa County that are within the Urban Development Area except for the following:

1. Any development project that will permanently disturb less than one acre. The "acreage of land permanently disturbed" by a project, as that term is defined in Chapter 9.3.1 of the HCP/NCCP, shall be determined by the Community Development Director or his designee.
2. Any development project that the Community Development Director or his designee determines is contained entirely within an area mapped as urban, turf, landfill, and/or aqueduct land cover types in the HCP/NCCP, as generally depicted on **Exhibit A** and in the map data used to create Exhibit A.
3. Any development project of a type not covered by the HCP/NCCP within the Urban Development Area, as set forth in Chapter 2.3.1 of the HCP/NCCP.
4. Development projects with vested rights pursuant to an agreement by and between the project applicant and the County.
5. Development projects exempt under any provision of law.
6. Development projects where the County determines based on written evidence submitted by the project applicant that application of the ordinance would deprive the project applicant of all reasonable economic use of the property in violation of federal or state constitutional prohibitions against the taking of property without just compensation.

B. The development projects to which this ordinance applies, as set forth above, may be referred to as the "Affected Development Projects."

SECTION VI. PURPOSE OF FEES; USE OF FEE REVENUE

A. The purpose of the Development Fee is to mitigate for impacts to open space, habitat and species covered by the HCP/NCCP. The Development Fee revenues will be used to fund the acquisition of land that does or could provide habitat for covered species, the management and enhancement of that land and habitat, and the administrative actions necessary to accomplish these tasks, as more particularly set forth in the HCP/NCCP, incorporated herein by reference.

B. The purpose of the Wetland Mitigation Fee is to mitigate for impacts to Jurisdictional Wetlands and Waters, riparian woodland/scrub, or stream buffers. The Wetland Mitigation Fee revenues will be used to fund the restoration, creation and management of Jurisdictional Wetlands and Waters and riparian woodland/scrub, and the administrative actions necessary to perform these tasks, as more particularly set forth in the HCP/NCCP.

SECTION VII. **FINDINGS.** The Board of Supervisors finds and determines as follows:

A. There is a need to establish a comprehensive framework to protect and conserve species, wetlands, natural communities, and ecosystems in East Contra Costa County, while improving and streamlining the environmental permitting process for impacts of future development on rare, threatened, and endangered species.

B. To meet the need identified in Section VII.A, the County participated as a member of the East Contra Costa County Habitat Conservation Plan Association, a joint exercise of powers authority, to develop the HCP/NCCP and the Implementing Agreement. The Board finds that the HCP/NCCP, implemented in accordance with the Implementing Agreement, will provide comprehensive species, wetlands, and ecosystem conservation and contribute to the recovery of endangered species within East Contra Costa County; balance open space, habitat, and urban development; reduce the cost and increase the clarity and consistency of federal and state permitting; consolidate and streamline these processes into one, locally controlled plan; encourage, where appropriate, multiple uses of protected areas; share the costs and benefits of the HCP/NCCP as widely and equitably as possible; and protect the rights of private property owners.

C. Adoption and implementation of this Ordinance will enable the County to promote the health, safety and welfare of all of its residents by helping to achieve the conservation goals set forth in the HCP/NCCP, to implement the associated Implementing Agreement, and to preserve the ability of affected property owners to make reasonable use of their land consistent with the requirements of the National Environmental Policy Act, the California Environmental Quality Act, the Federal Endangered Species Act, the California Endangered Species Act, the California Natural Community Conservation Planning Act, and other applicable laws.

D. Based on the HCP/NCCP and the data and analyses referenced therein, there is a reasonable relationship between the use of the HCP/NCCP implementation fees and the type of development projects subject to the fees. The Development Fee will be used to implement the HCP/NCCP by funding the acquisition of land, the enhancement and management of habitat, and the other public facilities identified in Section VI.A in order to mitigate for impacts to open space, habitat, and covered species caused by Affected Development Projects. The Wetland Mitigation Fee will be used to implement the HCP/NCCP by funding the restoration, creation, and management of Jurisdictional Wetlands and Waters and riparian woodland/scrub, and the other public facilities identified in Section VI.B in order to mitigate for impacts to Jurisdictional Wetlands and Waters and riparian areas caused by Affected Development Projects. The HCP/NCCP implementation fees will not apply to all types of development projects, but only to

those that impact open space, habitat suitable for one or more covered species, Jurisdictional Wetlands and Waters, or riparian areas. In this way, the HCP/NCCP implementation fees will be used only for purposes reasonably related to the types of development projects that will be subject to the fees.

E. Based on the HCP/NCCP and the data and analyses referenced therein, there is a reasonable relationship between the need for the public facilities to be funded by the HCP/NCCP implementation fees and the type of development projects on which the fees are imposed because the need for these facilities, which include the acquisition of land and the management, enhancement, restoration, and creation of habitat, arises from the development projects to which the fees will apply, i.e., development projects of all types that disturb open space, habitat, Jurisdictional Wetlands and Waters or riparian areas.

F. Based on the HCP/NCCP and the data and analyses referenced therein, there is a reasonable relationship between the amount of the HCP/NCCP implementation fees and the cost of the public facilities or portion of the public facilities attributable to the development projects on which the fees will be imposed. The costs of the public facilities needed to mitigate cumulative impacts from development projects subject to the fees were estimated by projecting the extent of future development impacts, calculating the open space or habitat acreage to be acquired, managed, enhanced, restored, and created to offset these impacts, and estimating the overall costs of acquiring and preserving this acreage for the 30-year term of the state and federal permits. The fees were then calculated based on these costs, as follows:

1. The method of calculating the Development Fee amount for individual Affected Development Projects reflects the cost of the public facilities attributable to individual Affected Development Projects based on:

a. Area of the Affected Development Project, as the cost of acquiring sufficient open space or habitat land to mitigate for the impacts of a particular development project is directly proportional to the acreage of that project; and

b. Location of the Affected Development Project, as the need for the public facilities varies in proportion to the intrinsic habitat or open space value of the land impacted by the project. Thus, fees are tiered so that the highest fee amounts are imposed in Development Fee Zone II, which is deemed to have the highest intrinsic value per acre. A fee equal to 50 percent of the highest fee amount is imposed in Development Fee Zone I, which is deemed to have substantial but lower intrinsic value per acre, and a fee equal to 25 percent of the highest fee amount is required in Development Fee Zone III, which is deemed to have the lowest intrinsic value per acre.

2. The method of calculating the Wetland Mitigation Fee amount for individual Affected Development Projects reflects the cost of the public facilities attributable to those individual Affected Development Projects based on:

a. Type of Jurisdictional Wetlands and Waters and riparian woodland/scrub to be impacted by the Affected Development Project, as the type of Jurisdictional Wetlands and Waters and riparian woodland/scrub to be restored or created must effectively replace the type being impacted by the particular project. The cost of restoring or creating Jurisdictional Wetlands and Waters and riparian woodland/scrub depends on (1) the

specific construction tasks necessary to restore or create these areas and (2) the different mitigation ratios applicable to the restoration or creation of various types of Jurisdictional Wetlands and Waters and riparian woodland/scrub, these ratios having been established in the HCP/NCCP to require relatively more restoration or creation of those types of Jurisdictional Wetlands and Waters and riparian woodland/scrub that have a higher habitat value and function for covered species and/or are more difficult to restore or create, and therefore must be restored or created in larger amounts to offset the anticipated failure of a portion of the acreage restored or created; and

b. Area of Jurisdictional Wetlands and Waters and riparian woodland/scrub to be impacted by the Affected Development Project, as the cost of restoring or creating Jurisdictional Wetlands and Waters and riparian woodland/scrub is directly proportional to the acreage being restored or created, which in turn is directly proportional to the acreage being impacted by the project.

SECTION VIII. HCP/NCCP IMPLEMENTATION FEES. HCP/NCCP implementation fees are hereby adopted to fund the public facilities identified in Section VI of this ordinance, as follows:

A. Development Fee

1. Except as otherwise provided in Sections VIII.D and VIII.F of this ordinance, a Development Fee shall be imposed upon and collected from any and all Affected Development Projects for each acre of land permanently disturbed, as follows:

<u>Location of Affected Development Project</u>	<u>Development Fee</u>
Development Fee Zone I	\$19,871.91 per acre
Development Fee Zone II	\$39,743.83 per acre
Development Fee Zone III	\$9,935.96 per acre

2. The Conservation and Development Director, or his designee, shall determine in which of the three Development Fee Zones an Affected Development Project is located, pursuant to **Exhibit A** and the map data used to create Exhibit A.

3. The Development Fee for each Affected Development Project shall be calculated by multiplying the fee for the applicable Development Fee Zone by the acreage of the site permanently disturbed by the Project, as determined by the Conservation and Development Director or his designee pursuant to Chapter 9.3.1 of the HCP/NCCP.

4. Upon or before the issuance of a grading permit or, if no grading permit is issued, upon or before issuance of a building permit, the project applicant shall either (1) pay the entire Development Fee or, (2) with the prior written approval of the County, pay at least 67 percent of the Development Fee and execute an agreement with the County, in a form approved by County Counsel, to provide additional funding payments through assessments on the subject parcels or other mechanisms, provided that assessments or other funding mechanisms are legally authorized for this purpose, pursuant to the requirements of Chapter 9.3.1 of the HCP/NCCP.

5. The Development Fee amount applicable to an Affected Development Project shall be the Development Fee amount in effect at the time a grading permit is issued or, if no grading permit is issued, at the time the first building permit is issued for the project. Notwithstanding the foregoing, a project applicant may request to pay the Development Fee in a calendar year prior to the calendar year in which the grading permit or first building permit is issued. This request may be granted by the Conservation and Development Director or his designee only in accordance with Section 13.2.2.1 of the Implementing Agreement and Chapter 9.3.1 of the HCP/NCCP. If such request is granted, the applicable Development Fee shall be the Development Fee in effect during the calendar year in which the fee is to be paid, including any adjustments made pursuant to Section IX of this ordinance.

B. Wetland Mitigation Fee

1. Except as otherwise provided in Sections VIII.E and VIII.F of this ordinance, in addition to a Development Fee, a Wetland Mitigation Fee shall be imposed upon and collected from any and all Affected Development Projects that will fill, dredge, or remove Jurisdictional Wetlands and Waters or riparian woodland/scrub, and from any and all Affected Development Projects that have been granted an exception to the stream setback established pursuant to Conservation Measure 1.7 of the HCP/NCCP.

2. The Wetland Mitigation Fee applicable to Affected Development Projects that will fill, dredge, or remove Jurisdictional Wetlands and Waters or riparian woodland/scrub varies by the land cover type impacted by those projects. The Conservation and Development Director or his designee shall determine which of the land cover types will be impacted by an Affected Development Project and the corresponding fee amounts in accordance with **Exhibit C**, incorporated herein by reference, and in accordance with Chapter 9.3.1 of the HCP/NCCP. The Wetland Mitigation Fee applicable to an Affected Development Project that has been granted an exception to the stream setback shall be determined by the Conservation and Development Director or his designee based on the acreage of setback encroachment, in accordance with Chapter 9.3.1 of the HCP/NCCP and **Exhibit C**.

3. Upon or before the issuance of a grading permit or, if no grading permit is issued, upon or before issuance of a building permit, the project applicant shall pay the Wetland Mitigation Fee determined for the Affected Development Project.

4. The Wetland Mitigation Fee amount applicable to an Affected Development Project shall be the Wetland Mitigation Fee amount in effect at the time a grading permit is issued or, if no grading permit is issued, at the time the first building permit is issued for the project. Notwithstanding the foregoing, a project applicant may request to pay the Wetland Mitigation Fee in a calendar year prior to the calendar year in which the grading permit or first building permit is issued. This request may be granted by the Conservation and Development Director or his designee only in accordance with Section 13.2.2.1 of the Implementing Agreement and Chapter 9.3.1 of the HCP/NCCP. If this request is granted, the applicable Wetland Mitigation Fee shall be the Wetland Mitigation Fee in effect during the calendar year in which the fee is to be paid, including any adjustments made pursuant to Section IX of this ordinance.

C. Condition of Approval

Compliance with this ordinance, including but not limited the payment of the fees specified herein, as applicable, shall be a condition of approval of all Affected Development Projects.

D. Dedications

1. On a case-by-case basis, and upon a voluntary offer by the project applicant, the County may accept a dedication of land in lieu of some or all of the Development Fee that would otherwise be imposed upon a development project. Any offer of dedication may be considered for acceptance only if the land dedication is considered by the Conservation and Development Director or his designee to be consistent with the HCP/NCCP and Implementing Agreement. The amount of the Development Fee for which the dedication would substitute shall be determined by the County pursuant to Section 13.2.2.2 of the Implementing Agreement and Chapters 8.6.7 and 9.3.1 of the HCP/NCCP.

2. If required to comply with the Stay Ahead provision set forth at Chapter 8.6.1 of the HCP/NCCP and Section 9.2 of the Implementing Agreement, the County may require that some or all Affected Development Projects offer a dedication of land in lieu of some or all of the Development Fee that would otherwise be imposed.

E. Creation/Restoration of Habitat

On a case-by-case basis, and upon a voluntary offer by the project applicant, the County may accept the restoration or creation of Jurisdictional Wetlands and Waters or riparian woodland/scrub in lieu of some or all of the Wetland Mitigation Fee that would otherwise be imposed on an Affected Development Project. The offer of restoration or creation of Jurisdictional Wetlands and Waters or riparian woodland/scrub in lieu of some all or a portion of the Wetland Mitigation Fee may be considered for acceptance only if the restoration or creation is determined by the Conservation and Development Director or his designee to be consistent with the HCP/NCCP and Implementing Agreement. The amount of the Wetland Mitigation Fee for which such restoration or creation would substitute shall be determined by the County pursuant to Conservation Measures 2.1 and 2.2 and Chapter 9.3.1 of the HCP/NCCP.

F. Separate Take Authorization

On a case-by-case basis, a project applicant that possesses separate and final approval from the United States Fish and Wildlife Service and/or California Department of Fish and Game for incidental take of all federally or state listed species that may be adversely affected by the development project may apply to the County to pay a fee, the amount to be negotiated by the project applicant with the County, to support the conservation of habitat and open space under the HCP/NCCP in lieu of the HCP/NCCP implementation fees. If the Conservation and Development Director or his designee determines that the mitigation and conservation requirements under the separate approval are equivalent to or exceed what would be required under this ordinance, the County may determine that no further fees are required for purposes of complying with the HCP/NCCP, in which case the HCP/NCCP implementation fees described herein shall not be required of the project.

G. Fee Transmittal

All fees collected hereunder shall be transmitted to the County Auditor-Controller quarterly, within thirty (30) days of the end of the quarter within which the fee was collected, for deposit into a separate account or fund, and for investment, accounting and expenditure in accordance with the provisions of this ordinance and the Mitigation Fee Act.

SECTION IX. ADJUSTMENTS TO FEES. The Development Fee and Wetland Mitigation Fee shall on March 15 of each year be automatically adjusted automatically as follows:

A. The Development Fee shall be adjusted as provided in **Exhibit D** and based on the formula in **Exhibit E**, as explained in Chapter 9.3.1 of the HCP/NCCP. As shown in **Exhibit D** and **Exhibit E**, both of which are incorporated herein by reference, one portion of the Development Fee amounts in effect before March 15 of each year shall be increased or decreased by the same percentage as the percentage of increase or decrease in the Office of Federal Housing Finance Agency Annual Home Price Index for the Oakland-Berkeley-Livermore, California Metropolitan Division for the 12-month period ending December 31. The remaining portion of the Development Fee amounts shall be increased or decreased by the same percentage as the percentage of increase or decrease in the Consumer Price Index for the San Francisco-Oakland-Fremont Combined Statistical Area (U.S. Bureau of Labor Statistics) for the 12-month period ending December 31.

B. The Wetland Mitigation Fee shall be adjusted as provided in **Exhibit D**. As shown in **Exhibit D**, the Wetland Mitigation Fee amounts in effect before March 15 of each year shall be increased or decreased by the same percentage as the percentage of increase or decrease in the Consumer Price Index for the San Francisco-Oakland-Fremont Combined Statistical Area Bureau of Labor Statistics) for the 12-month period ending December 31.

SECTION X. TAKE AUTHORIZATION APPLICATION AND REVIEW PROCEDURES

A. The County shall require project applicants for any and all Affected Development Projects to submit an application for take authorization to the Conservation and Development Director for review simultaneously with the submittal of the request for approval of the project. The Conservation and Development Director may require that the application be submitted on one or more standard application forms. The application for take authorization must include the following information:

1. A description of the Affected Development Project, including maps, detailed information on the project footprint, extent of construction, and extent of any ongoing maintenance activities subject to the HCP/NCCP.
2. One or more reports documenting the methods and results of planning surveys and the methods of applicable preconstruction surveys and construction monitoring, in accordance with Chapter 6 of the HCP/NCCP. The Conservation and Development Director or his designee may allow specific components of the required surveys, including some or all of the results of planning surveys and the methods of applicable preconstruction surveys and construction monitoring, to be provided after the submittal of the initial application and prior to

approval of the development project; however, the application for take authorization is not complete until all items in this Section X.A have been submitted.

3. Evidence of compliance or planned compliance with applicable avoidance and minimization measures, in accordance with Chapter 6 of the HCP/NCCP.
4. Quantification of the anticipated acreage of land permanently disturbed, consistent with Chapters 6.2 and 9.3.1 of the HCP/NCCP.
5. Estimated HCP/NCCP implementation fees due and/or documentation of proposed land dedication and/or proposed habitat restoration or creation, consistent with Section VIII of this ordinance.
6. Other information as directed by the Conservation and Development Director in accordance with the HCP/NCCP.

B. The County may grant take authorization to a project applicant only upon satisfaction of all of the following conditions:

1. The application for take authorization is deemed by the Conservation and Development Director to be complete.
2. The conditions of approval for the project require the project applicant to comply with all terms and conditions of the implementing Agreement, the HCP/NCCP, and the state and federal permits that apply to the project. These terms and conditions include but are not limited to the following:
 - a. Payment of the required HCP/NCCP implementation fees and/or approval by the County of an offer of land dedication and/or habitat restoration or creation, pursuant to the requirements of Section VIII of this ordinance.
 - b. Compliance with all relevant surveys, monitoring, avoidance, minimization and conservation measures determined by the Conservation and Development Director to apply to the project, pursuant to Chapter 6 of the HCP/NCCP.
 - c. The County determines that extension of take authorization is consistent with the HCP/NCCP, implementing Agreement, the state and federal permits, and all applicable federal, state, and local laws and regulations.

SECTION XI. JUDICIAL REVIEW. Any judicial action or proceeding to attack, review, set aside, void, or annul the fees established by this ordinance must be commenced within one hundred twenty (120) days after the effective date of this ordinance. Any action to attack an increase adopted pursuant to Section IX must be commenced within one hundred twenty (120) days after the effective date of the increase.

SECTION XII. REPEAL. Except as specified in this Section XII and Section XIII, below, Ordinance No. 2021-25 is hereby repealed and superseded by this ordinance, as of the effective date of this ordinance. However, this repeal does not affect any fees that were imposed prior to the effective date of this ordinance, which fees shall be paid and collected under the provisions of Ordinance No. 2021-25.

SECTION XIII. SEVERABILITY. If any individual component of the HCP/NCCP implementation fees or any provision of this ordinance is held invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fee components and/or ordinance provisions, and the Board declares that it would have adopted each part of this ordinance irrespective of the validity of any other part.

Notwithstanding any other provision of this ordinance to the contrary, if a court of competent jurisdiction determines any fee set forth in Section VIII of this ordinance is invalid or unenforceable, the corresponding fee adopted by Ordinance No. 2021-25 shall be deemed not to have been repealed and shall remain in effect and subject to the remaining provisions of this ordinance. Notwithstanding any other provision of this ordinance to the contrary, if a court of competent jurisdiction determines this ordinance is invalid or unenforceable, Ordinance No. 2021-25 shall be deemed not to have been repealed and shall remain in full force and effect.

SECTION XIV. **EFFECTIVE DATE.** This ordinance becomes effective 60 days after passage, and within 15 days after passage shall be published once with the names of supervisors voting for or against it in the East Bay Times, a newspaper published in this County.

PASSED on _____, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

ATTEST: MONICA NINO, _____
Clerk of the Board of Supervisors Board Chair
and County Administrator

By: _____ [SEAL]
Deputy

KCK:
Ordinance No. 2023-10 HCP.NCCP Fee Update.docx

Exhibit A

Development Fee Zones

(adapted from Figure 9-1 of the HCP/NCCP)

Figure 9-1: Development Fee Zones

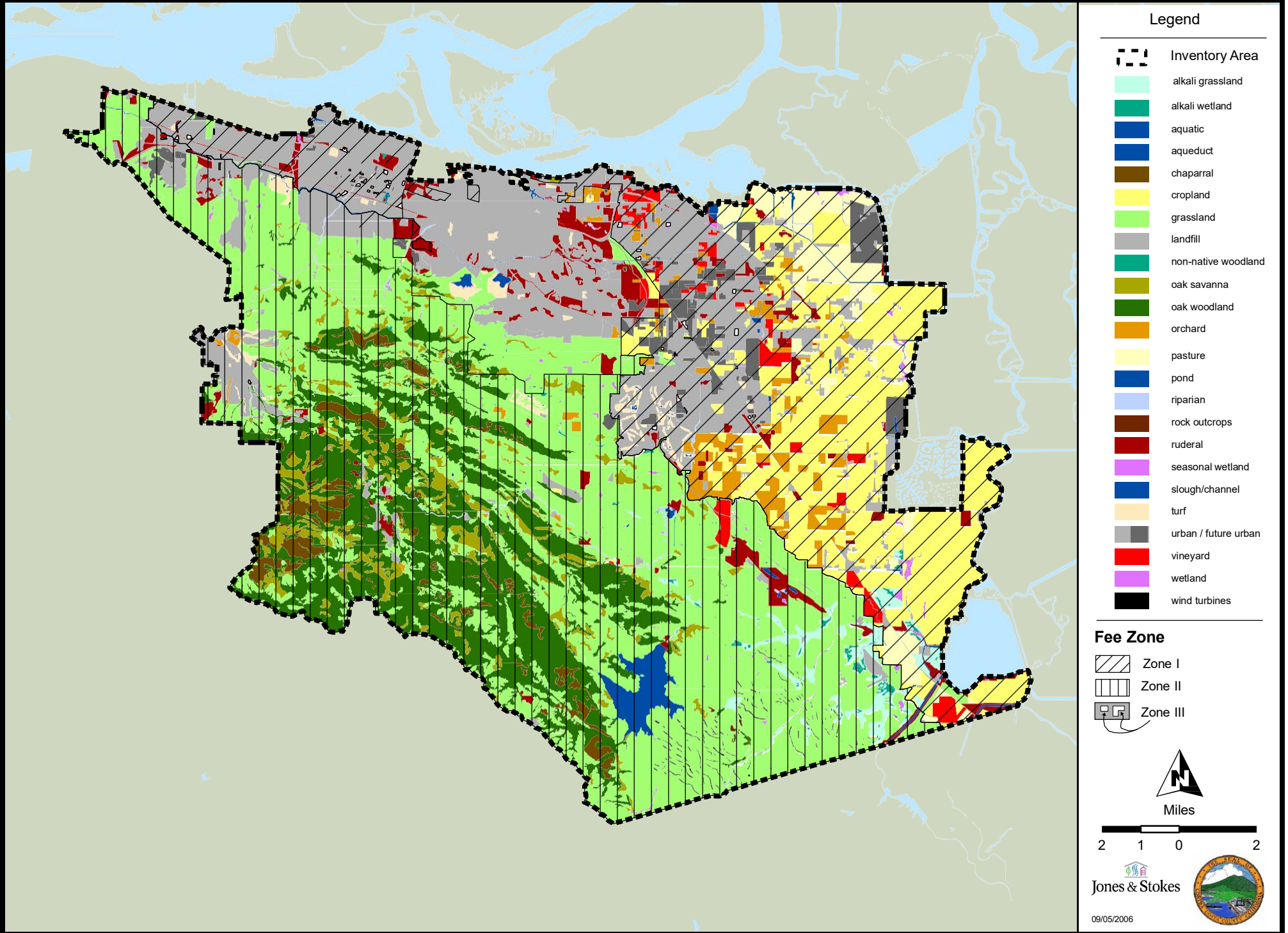
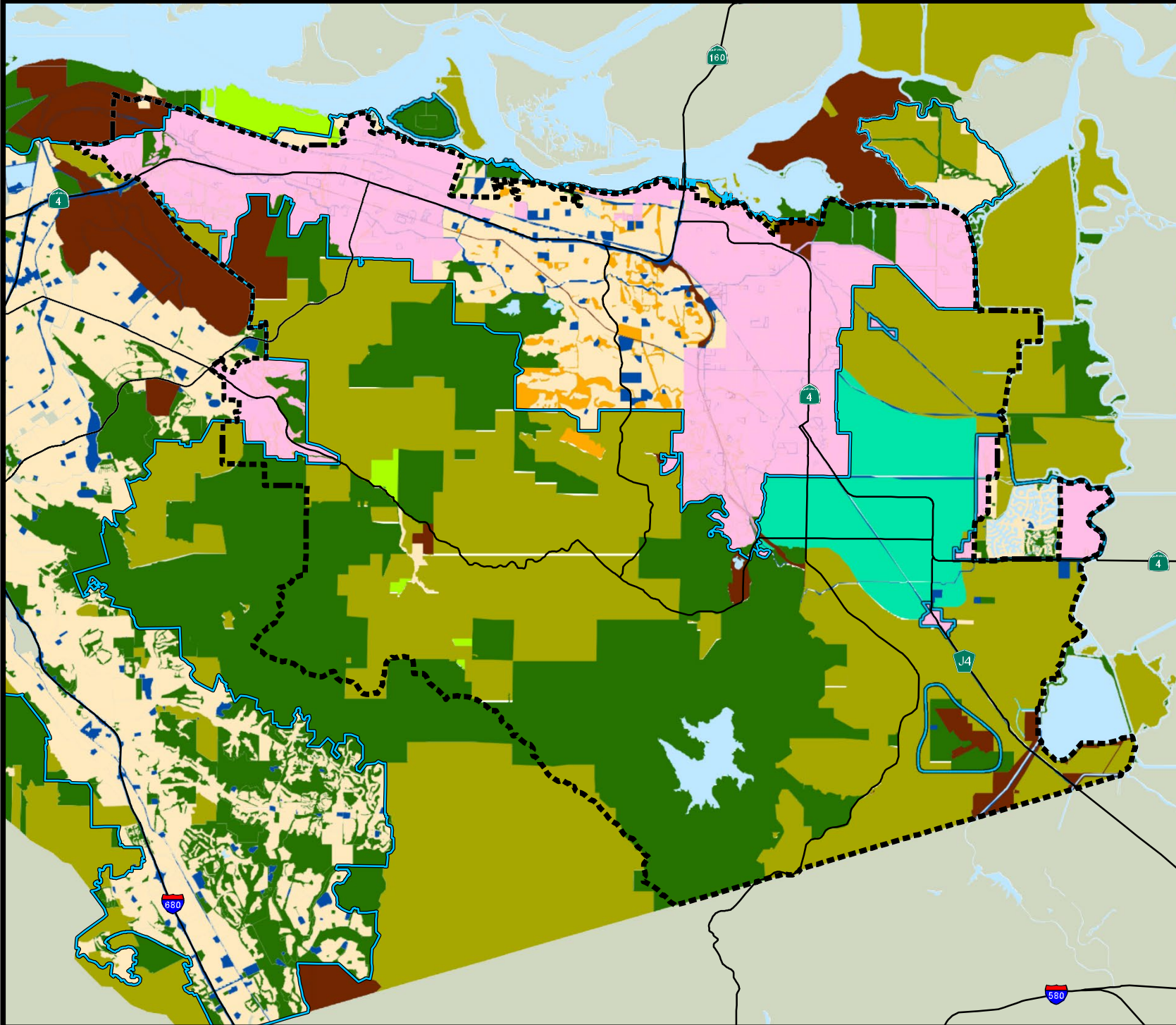





Exhibit B

Initial Urban Development Area
(Figure 2-3 of the HCP/NCCP)

Figure 2-3: Initial Urban Development Area



Legend

-  Inventory Area
-  County Urban Limit Line
-  Initial Urban Development Area

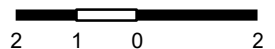
Land Use Designations *
For Areas Outside
Initial Urban Development Area

-  Agricultural Core
-  Agriculture
-  Development
-  Open Space (Designated in General Plan)
-  Parks, Public Watershed Lands, and Deed Restricted Open Space
-  Urban Parks & Open Spaces (in Inventory Area)
-  Public Facilities
-  Public Facilities with Undeveloped Land
-  Water

* Land Use Designations were derived from County and City General Plan Maps. Designations were combined to create a simpler map.



Miles



Jones & Stokes



Exhibit C

Wetland Mitigation Fee and Acreage Determination Methods (adapted from Table 9-5 of the HCP/NCCP to reflect the fee amounts applicable after the effective date of this Ordinance 2023-10)

Land Cover Type	Fee per unit of Impact	Method for Determining Fee Boundary
Riparian woodland/scrub	\$111,060.40/acre	Limit of tree or shrub canopy (drip line)
Perennial wetlands	\$170,908.06/acre	Jurisdictional wetland boundary of state or federal government ¹ , whichever is greater
Seasonal wetland	\$401,479.18/acre	Same as above
Alkali wetland	\$405,871.63/acre	Same as above
Ponds	\$221,421.23/acre	Jurisdictional waters boundary of state or federal government ¹ , whichever is greater
Aquatic (open water)	\$110,711.14/acre	Wetted area during normal rainfall year or jurisdictional waters boundary, whichever is greater
Slough/channel	\$156,815.09/acre	Area of impact within banks
Streams		
Streams 25 feet wide or less	\$580.00/linear foot	Stream length measured along stream centerline. Stream width measured between top of bank.
Streams greater than 25 feet wide ²	\$869.47/linear foot	Stream length measured along stream centerline. Stream width measured between top of bank.

¹ Using methods for determining state and federal jurisdictional wetlands and waters at the time of HCP/NCCP approval.

² Impact fee for wider streams is 1.5 times the base stream fee to account for higher construction costs on wider streams.

Exhibit D

Fee Adjustment Indices

(adapted from Table 9-7 of the HCP/NCCP to reflect the fee adjustment procedures applicable after the effective date of this Ordinance 2023-10)

Fee	Annual Adjustment Index ¹	Average Annual Rate (2006-2022) Example
Development Fee		
Portion for Land Acquisition ² (59.53% initially ³)	Change in the annual Home Price Index (HPI) for the Oakland-Berkeley-Livermore, CA Metropolitan Division (MSAD) for the prior calendar year (Office of Federal Housing Finance Agency) ⁴	3.85%
Portion for Preserve System Operation, Restoration, and Maintenance (40.47% initially ³)	Change in the Consumer Price Index for the San Francisco-Oakland-Fremont Combined Statistical Area for all urban consumers for the prior calendar year (U.S. Bureau of Labor Statistics) ⁵	2.87%
Wetland Mitigation Fee	Change in the Consumer Price Index for the San Francisco-Oakland-Fremont Combined Statistical Area for all urban consumers for the prior calendar year (U.S. Bureau of Labor Statistics) ⁵	2.87%

Note:

¹ HCP/NCCP fees to be adjusted automatically by March 15 of every year based on the indices for the prior calendar year. See Appendix G of the HCP/NCCP for more details on methodology and sources.

² Direct land acquisition costs only. Excludes costs associated with land transaction, site improvements, and due diligence (e.g., pre-acquisition surveys).

³ The portion of the Development Fee that will be adjusted according to the HPI and CPI will vary over time. For the first annual automatic adjustment following the effective date of this Ordinance No. 2023-10, 59.53% of the initial fees will be adjusted according to the HPI and 40.47% will be adjusted according to the CPI. The apportionment in subsequent years will depend on the relative values of the indices, in accordance with the formula provided in Exhibit E.

⁴ See <https://www.fhfa.gov/DataTools/Downloads/Pages/House-Price-Index-Datasets.aspx#atvolData>. Data for the prior calendar year are published in March. To calculate automatic adjustments, the change in the HPI for the prior calendar year will be used.

⁵ Consumer Price Index, All Items, with base data year of 1982-1984 (i.e., 1982-1984 = 100), for all urban consumers (CPI-U), not seasonally adjusted. See https://www.bls.gov/eag/eag.ca_sanfrancisco_msa.htm.

Exhibit E

Automatic Development Fee Increase Formula

(adapted from Table 9-7 of the HCP/NCCP to reflect the fee amounts applicable after the effective date of this Ordinance 2023-10)

$$Fee_n = [[L_{n-1} * (HPI_{n-1}/HPI_{n-2})] + [S_{n-1} * (CPI_{n-1}/CPI_{n-2})]] * Z$$

Where:

n = year of HCP/NCCP Implementation [year 1 (n=1) is 2007, the calendar year in which the HCP/NCCP implementation ordinance was adopted; year 2 (n = 2) is 2008; etc. Year 0 (n=0) is 2006. Year 17 (n=17) is 2023.]

Fee_n = Development Fee for year n (the Development Fee for year n applies from March 15 of year n through March 14 of the following year)

Fee₁₇ = \$39,743.83 for Zone II; \$19,871.91 for Zone I; and \$9,935.96 for Zone III

$$L_n = [L_{n-1} * (HPI_{n-1}/HPI_{n-2})] * Z$$

L_{n-1} = Land acquisition portion of development fee for the year prior to year n

$$L_{17} = 59.53\% \text{ of } \$39,743.83 = \$23,659.15$$

HPI_{n-1} = Home Price Index (HPI) for the Oakland-Berkeley-Livermore, CA Metropolitan Division (MSAD) at the end of the calendar year prior to year n as published by the Office of Federal Housing Finance Agency

$$S_n = [S_{n-1} * (CPI_{n-1}/CPI_{n-2})] * Z$$

S_{n-1} = Non-land acquisition portion of development fee for the year prior to year n

$$S_{17} = 40.47\% \text{ of } \$39,743.83 = \$16,084.67$$

CPI_{n-1} = Consumer Price Index for the San Francisco-Oakland-Fremont Combined Statistical Area for all urban consumers at the end of the calendar year prior to year n as published by U.S. Bureau of Labor Statistics

Z = Fee zone factor (based on which fee zone the project is in (see Figure 9-1 in the HCP)). The fee zone factors for the three zones are as follows:

Z = 1 for Zone II, the Natural Lands Zone

Z = 0.5 for Zone I, the agricultural lands zone

Z = 0.25 for Zone III, the infill zone

EAST CONTRA COSTA COUNTY HCP / NCCP MITIGATION FEE AUDIT AND NEXUS STUDY

Prepared For:

East Contra Costa County Habitat Conservancy

Prepared By:

Robert D. Spencer, Urban Economics

Sally E. Nielsen, Insight Data and Economic Analysis

February 2023



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EXECUTIVE SUMMARY

The purpose of this report is to present the findings, conclusions, and recommendations of an audit of mitigation fees that partially fund the [East Contra Costa Habitat Conservation Plan and Natural Community Conservation Plan](#) (HCP/NCCP or Plan). The purpose of this audit is to fulfill the requirements of the periodic audit requirements of the Plan. The audit also provides the basis for findings required by the Mitigation Fee Act (MFA) related to the mandatory five-year review and any action establishing, increasing, or imposing a fee (commonly referred to as a “nexus analysis”).

Revenue sources to fund estimated HCP/NCCP costs during the 30-year permit term include four types of mitigation fees:

- ◆ Development fee
- ◆ Wetland mitigation fee
- ◆ Rural road fee
- ◆ Temporary impact fee.

Covered activities that cause permanent impacts to habitat pay the development fee (except rural transportation projects, see below). If the impact is to one of several wetland land cover types, then the wetland mitigation fee applies in addition to the development fee.

The rural road fee is a multiple of the development fee and applies to 18 identified rural transportation projects in the Plan. Covered activities that temporarily disturb habitat pay the temporary impact fee.

Table E.1 summarizes how the four types of mitigation fees are applied to covered activities based on the type of impact.

Table E.1: Mitigation Fees

Type of Impact	Mitigation Fee	Applicability
Permanent	Development fee	All permanent impacts except those subject to the rural road fee.
	Rural road fee	Permanent impacts from rural road projects specifically identified in Table 9-6 of the Plan.
	Wetland mitigation fee	Permanent impacts to wetland land cover types and streams, paid in addition to applicable development or rural road fee.
Temporary	Temporary impact fee	All temporary impacts and based on the associated development, rural road, or wetland mitigation fee adjusted for the length (in time) of the temporary impact and recovery.

Funding for post-permit term costs in perpetuity is required by the HCP/NCCP. The Plan allowed this cost obligation to be deferred until year 15 of implementation, or when half of the impacts allowed under the permits occur, whichever comes first. The prior audit completed in 2017 included estimates for an endowment to fund post-permit term costs. The endowment was established with the Regional Parks Foundation in 2020, year 13 of Plan implementation.

This audit like prior audits assumes that all development impacts allowed under the permits will occur by the end of the 30-year permit term in 2037. This approach is necessary to align funding sources to meet mitigation and conservation goals under the Plan, and to ensure sufficient funding for an endowment by the end of the permit term.

A significant finding of this audit is that only a minority of total development impacts allowed under the permits are likely to occur by the end of the 30-year permit term in 2037. This finding suggests that an extension to the permit term should be considered to align the term more closely with the timing of development impacts.

The audit was completed based on data through fiscal year 2021 so the calculated mitigation fees are comparable to the 2022 fee schedule. The audit results for the development fee are shown in **Table E.2**. The development fee is also the basis for the rural road and temporary impact fees so the same trends would apply to those fees as well.

Table E.2: Development Fee Comparison

Zone	2022 Fee Schedule	2022 Audit	Change
Zone 1	\$18,938	\$19,170	1.2%
Zone 2	\$37,876	\$38,340	1.2%
Zone 3	\$9,469	\$9,585	1.2%

Sources: Table 6.3.

The adjustment to the 2022 fee schedule is minor (1.2 percent). This indicates that the annual inflation adjustment process (since the prior 2017 audit) has been effective tracking the fee with changes in Plan costs. The fee includes necessary funding for the endowment.

The audit results for the wetland mitigation fees are shown in **Table E.3**. The wetland mitigation fees are also the basis for the wetland mitigation component of the temporary fee so the same trends would apply to the wetland component of that fee as well.

As shown in the table, the increase in the fee because of the audit is between 0.4 percent and 2.5 percent compared to the current fee, depending on the land cover type.

Table E.3: Wetland Mitigation Fee Comparison

Land Cover Type	Fee Basis	2022 Fee Schedule	2022 Audit	Change
Riparian	per acre	\$105,516	\$105,891	0.4%
Perennial Wetland	per acre	\$159,912	\$162,953	1.9%
Seasonal Wetland	per acre	\$374,220	\$382,792	2.3%
Alkali Wetland	per acre	\$378,310	\$386,980	2.3%
Pond	per acre	\$205,924	\$211,115	2.5%
Aquatic (open water)	per acre	\$102,962	\$105,558	2.5%
Slough / Channel	per acre	\$147,029	\$149,516	1.7%
Streams (<=25 ft. wide)	per linear foot	\$543	\$553	1.8%
Streams (>25 ft. wide)	per linear foot	\$814	\$829	1.8%

Sources: Table 5.2.

1. INTRODUCTION

The purpose of this report is to present the findings, conclusions, and recommendations of an audit of mitigation fees that partially fund the [*East Contra Costa County Habitat Conservation Plan and Natural Community Conservation Plan*](#) (HCP/NCCP or Plan). This introduction provides background on the Plan and the Mitigation Fee Act (MFA), the state enabling statute for mitigation fees. This chapter also describes the purpose and scope of this audit and explains the general approach taken to complete the audit.

Background

The HCP/NCCP was completed in 2006 after an extensive planning process initiated in 1999 that built on prior efforts begun in 1995.¹ The HCP/NCCP enables the protection of natural resources in east Contra Costa County while streamlining the environmental permitting process for impacts on endangered species covered by the Plan. Adoption of the Plan allowed state and federal wildlife agencies to issue various permits for a 30-year term (the permits). These permits allow the incidental take of endangered species by the projects and activities of the permittees under the Plan.² Covered activities include all ground- or habitat-disturbing activities within the Plan's urban development area (UDA), and other specifically named projects. These include, for example, urban development projects, public infrastructure projects, and ongoing infrastructure maintenance activities.

Implementation of the Plan preserves specified natural lands in eastern Contra Costa County in perpetuity (the Preserve System) to mitigate the impacts of covered activities on endangered species and contribute to their recovery.

The five local agencies responsible for implementing portions of the Plan that relate to the development entitlement process are the County of Contra Costa and the cities of Brentwood, Clayton, Oakley, and Pittsburg. The City of Antioch chose not to participate in the Plan. These five participating local agencies formed a joint powers authority (JPA) known as the East Contra Costa County Habitat Conservancy (the Conservancy) to perform the many implementation duties assigned to the "Implementing Entity" by the Plan.

¹ HCP/NCCP, Chapter 1, pp. 1-1 to 1-2.

² The permittees include Contra Costa County, the cities of Brentwood, Clayton, Oakley, and Pittsburg, the East Bay Regional Park District, the Contra Costa County Flood Control And Water Conservation District, and the East Contra Costa County Habitat Conservancy.

In late 2006 and through 2007 the local agencies formed the JPA, the Conservancy, permittees, and wildlife agencies executed the Implementing Agreement, and the wildlife agencies issued the permits. The local agencies and the Conservancy began collecting mitigation fees in 2008. The first full year of implementation was 2008. The Conservancy’s fiscal year (FY) is from January 1 to December 31.

Consistent with the financial planning presented in Chapter 9 of the HCP/NCCP, 2007 is year 0, 2008 is year 1, and the permit term would end in 2037, year 30. This audit is conducted in 2022 (year 15) as required by the Plan and is based on data through FY 2021 (year 14). The next audit required by the Plan is in 2027 (year 20).

HCP/NCCP Mitigation Fees

Revenue sources to fund estimated HCP/NCCP costs during the 30-year permit term include four types of mitigation fees:

- ◆ Development fee
- ◆ Rural road fee
- ◆ Wetland mitigation fee
- ◆ Temporary impact fee.

The type of mitigation fee paid by a covered activity depends on fee zone, land cover type affected, and type of impact (“impact” and “covered activity” are used interchangeably in this report). Most covered activities occur within the UDA. The UDA is defined as (1) the County of Contra Costa urban limit line, or (2) the boundaries of the four cities implementing the Plan, whichever is larger.³

Applicants can dedicate land for the Preserve System or generate alternative special taxes, fees, or charges in lieu of paying a portion of the full development fee, subject to approval by the Conservancy.

Covered activities that cause permanent impacts to habitat pay the development fee (except rural road projects, see below). If the impact is to wetland land cover types, then the wetland mitigation fee applies in addition to the development fee. This additional fee applies because of the greater mitigation requirements (restoration and creation) associated with wetland impacts.

The Plan includes a separate rural road fee based on a multiple of the development fee for specifically-identified rural transportation projects in the Plan. These projects generally have a greater per-acre impact than other types of development projects.

³ HCP/NCCP, Chapter 2, pp. 2-16 to 2-18, Figure 2-3. Excludes City of Antioch that is not covered under the Plan.

Covered activities that temporarily disturb habitat pay the temporary impact fee. The fee is calculated based on the permanent fee that otherwise would apply (development, rural road, or wetland) adjusted for the length of time of the temporary impact and its recovery.

Table 1.1 summarizes how the four types of mitigation fees are applied to covered activities based on the type of impact.

Table 1.1: Mitigation Fees

Type of Impact	Mitigation Fee	Applicability
Permanent	Development fee	All permanent impacts except those subject to the rural road fee.
	Rural road fee	Permanent impacts from rural road projects specifically identified in Table 9-6 of the Plan.
	Wetland mitigation fee	Permanent impacts to wetland land cover types and streams, paid in addition to applicable development or rural road fee.
Temporary	Temporary impact fee	All temporary impacts and based on the associated development, rural road, or wetland mitigation fee adjusted for the length (in time) of the temporary impact and recovery.

Audit Objectives and Scope

The objectives of this audit are defined by the requirements of the HCP/NCCP. The audit also provides the basis for findings required by the MFA related to the mandatory five-year review and any action establishing, increasing, or imposing a fee.

Periodic Audit Requirements of the HCP/NCCP

The HCP/NCCP calls for periodic audits of the mitigation fees in the following years: 2010 (year 3), 2013 (year 6), 2017 (year 10), 2022 (year 15), 2027 (year 20), and 2032 (year 25). The purpose of the audit is “[t]o ensure that the fees generated by development and other covered activities are adequately covering their share of Plan costs.”⁴

Audits must compare current actual costs to the cost assumptions used in the current mitigation fee calculation. The audit must review actual land acquisition costs as well as costs to operate, manage, and maintain the Preserve System. The audit must recalculate fees based on this cost review. As with prior

⁴ HCP/NCCP, Chapter 9, p. 9-31.

audits, this audit uses the same approach as the HCP/NCCP to calculate the development fee based on a specified fair share of total Plan costs (see Chapter 6 for more explanation).

In between periodic audits the Plan calls for automatic annual adjustments to the Plan's mitigation fees. Annual adjustments are based on two inflation indices weighted by the appropriate Plan cost component reflected by each index.⁵ A real estate cost index is used to update the land acquisition cost component reflecting more than half of total plan costs. The Consumer Price Index is used to update the share of fees funding the balance of Plan costs.

Mitigation Fee Act Requirements

The mitigation fees collected pursuant to the HCP/NCCP are authorized by California law under the Mitigation Fee Act (MFA) found in Sections 66000 through 66025 of the *California Government Code*.

Section 66001

This audit provides a revised fee schedule based on updated cost data. If the audit results in an increase in fees, the audit must make the following four “reasonable relationship”, or “nexus” findings required by the MFA:

Sec. 66001(a) In any action establishing, increasing, or imposing a fee as a condition of approval of a development project by a local agency, the local agency shall do all of the following:

(1) Identify the purpose of the fee.

(2) Identify the use to which the fee is to be put. If the use is financing public facilities, the facilities shall be identified. That identification may, but need not, be made by reference to a capital improvement plan as specified in Section 65403 or 66002, may be made in applicable general or specific plan requirements, or may be made in other public documents that identify the public facilities for which the fee is charged.

(3) Determine how there is a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.

(4) Determine how there is a reasonable relationship between the need for the public facility and the type of development on which the fee is imposed.

⁵ HCP/NCCP, Chapter 9, p. 9-30.

The following finding is not required though this audit makes this finding as well:

Section 66001(b) In any action imposing a fee as a condition of approval of a development project by a local agency, the local agency shall determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

Each of these findings are made in association with the analysis of each fee in Chapters 5, 6, and 7.

Section 66016.5

Section 66016.5(a) of the MFA includes certain requirements for nexus studies completed on and after January 1, 2022. These requirements and how this audit meets these requirements are presented below.

(1) Before the adoption of an associated development fee, an impact fee nexus study shall be adopted.

This audit constitutes a nexus study for the purposes of this section of the MFA.

(2) When applicable, the nexus study shall identify the existing level of service for each public facility, identify the proposed new level of service, and include an explanation of why the new level of service is appropriate.

This section is not applicable because this audit does not result in a change in the existing level of service.

(3) A nexus study shall include information that supports the local agency's actions, as required by subdivision (a) of Section 66001.

As mentioned above, section 66001(a) findings are included in Chapters 5, 6, and 7.

(4) If a nexus study supports the increase of an existing fee, the local agency shall review the assumptions of the nexus study supporting the original fee and evaluate the amount of fees collected under the original fee.

This audit evaluates the amount of fees collected under the current fee schedule and the underlying cost assumptions and finds revenue insufficient to fully fund new development's fair share of the Plan costs. See Chapters 5 and 6.

(5)(A) A nexus study adopted after July 1, 2022, shall calculate a fee imposed on a housing development project proportionately to the square footage of proposed units of the development. A local agency that imposes a fee proportionately to the square footage of the proposed units of the development shall be deemed to have used a valid method to establish a reasonable relationship between the fee charged and the burden posed by the development.

Application of the Plan's mitigation fees on housing development by square foot is not an appropriate nexus based on the findings presented below.

(B) A nexus study is not required to comply with subparagraph (A) if the local agency makes a finding that includes all of the following:

(i) An explanation as to why square footage is not appropriate metric to calculate fees imposed on housing development project.

As explained in Chapters 5, 6, and 7, the impact of development to species and natural habitats is measured in acres of disturbed land. Building square feet does not correlate with acres of disturbed land (or linear feet in the case of stream impacts) and therefore the amount of impacts.

(ii) An explanation that an alternative basis of calculating the fee bears a reasonable relationship between the fee charged and the burden posed by the development.

Mitigation fees are most appropriately imposed based on acres of disturbed land (or linear feet in the case of stream impacts) to have a reasonable relationship with the burden posed by (impacts from) development.

(iii) That other policies in the fee structure support smaller developments, or otherwise ensure that smaller developments are not charged disproportionate fees.

Because mitigation fees are imposed based on the amount of disturbed acres (or linear feet in the case of stream impacts) smaller developments pay a smaller fee.

(C) This paragraph does not prohibit an agency from establishing different fees for different types of developments.

Mitigation fees are imposed consistently across all types of development based on the amount of disturbed acres (or linear feet in the case of stream impacts).

(6) Large jurisdictions shall adopt a capital improvement plan as a part of the nexus study.

The permittees (excluding the Conservancy) have adopted the HCP/NCCP that is a "capital improvement plan" as defined in section 66002(a).

Funding Mitigation and Conservation Goals

A Natural Community Conservation Plan (NCCP) under California law provides unique regulatory benefits in addition to those provided by a Habitat Conservation Plan (HCP) under federal law. An NCCP must not only mitigate impacts to the maximum extent practicable as required by an HCP. An NCCP must also contribute to the recovery and continued viability of species whether or not those species are protected under the California Endangered Species Act.⁶ This “conservation” component of the Plan is in addition to Plan “mitigation” requirements. It is accomplished by protecting habitat, natural communities, and species diversity on a landscape or ecosystem level through the creation and long-term management of large habitat reserves.

A key objective of the nexus analysis in Chapters 5, 6, and 7 is to only allocate the mitigation share of total Plan costs to the development fees and other mitigation-related revenue sources. The updated funding plan presented in Chapter 8 ensures that other local, state, and federal funding is kept consistent with the Plan’s estimates for funding to achieve the Plan’s conservation goals.

Objectives and Scope

The findings required by the MFA described above are similar in intent to the HCP/NCCP’s objectives for periodic audits. Both suggest the need to update the fee amount based on recent data and confirm the role of fee revenues in a feasible funding plan. To address both the periodic audit requirements of the Plan and the findings required by the MFA, the objectives and scope of this audit are:

1. Update cost assumptions underlying the mitigation fees
2. Recalculate fee amounts based on a reasonable relationship (nexus) between new development and the need for the fee, the amount of the fee, and the use of fee revenues
3. Update local, state, and federal revenue estimates consistent with the Plan’s anticipated funding from these sources to achieve the Plan’s conservation goals (contribute to the recovery of species and habitats)
4. Update the funding plan including an endowment for post-permit term costs that demonstrates the continued financial feasibility of the HCP/NCCP.

This audit uses the most recently available data on financial transactions and covered activities through December 31, 2021.

⁶ *California Fish & Game Code*, Sections 2050 through 2089.25 and 2890 through 2835.

This audit is not a comprehensive audit of the Conservancy's finances. The Conservancy separately has an annual financial audit conducted by an outside auditor. The data and methods used by this audit are sufficient to achieve the objectives described above.

The HCP/NCCP states that the Conservancy will “hire an outside, independent financial auditor to conduct” the audit.⁷ The expertise required to complete the audit is more closely related to maintaining compliance with mitigation fee legal statutes than with accounting standards. Consequently, the Conservancy has elected to engage a professional services firm with direct experience developing and implementing mitigation fee nexus studies in the context of regional habitat conservation plans rather than a certified public accountant.

Organization of the Audit

Covered activities (impacts) under the HCP/NCCP to date are summarized in Chapter 2 as well as remaining impacts through the 30-year permit term. The update to the cost model used to estimate implementation costs of the Plan is presented in Chapter 3. Chapter 4 describes post-permit term costs and funding of an endowment.

Updates to the four fees are presented in Chapters 5 through 7. The wetland mitigation fee is presented first in Chapter 5 because it is calculated independently of the other fees. The development fee is presented next in Chapter 6 based on urban development's fair share of total Plan costs net of the wetland mitigation fees and costs. The rural road and temporary impact fees are presented in Chapter 7 because they use the same rates as the development and wetland mitigation fees, adjusted for rural road or temporary impacts.

The updated 30-year funding plan based on revised cost and revenue estimates is presented in Chapter 8.

The appendices provide additional supporting documentation for the audit.

⁷ HCP/NCCP, Chapter 9, p. 9-31.

2. IMPACTS

This section of the audit describes the impacts that have occurred to date during from 2008 through 2021 (years 1-14). This section also identifies the remaining impacts based on the total amount of impacts permitted under the HCP/NCCP.

This chapter will show that only a small amount of development relative to permit term limits allowed under the permits has occurred through 2021. This finding is used to support an audit recommendation for the Conservancy to seek an extension of the permit term (see *Permit Term Extension* in this chapter, below).

The Plan uses the amount of acreage from development projects and other activities as the primary unit of measurement for impacts. The Plan uses linear feet to measure stream impacts subject to the wetland mitigation fee.

Urban Development Area (UDA)

The boundaries of the UDA are subject to change over time based on local land use policy decisions by the five agencies implementing the HCP/NCCP. Thus, boundary changes could lead to changes in the land use capacity for, and eventual amount of, urban development.

To accommodate the uncertainty regarding the amount of urban development that would be covered under the Plan, the Plan uses two scenarios to “book end” the potential urban development levels:

- ◆ The initial UDA is defined by the County of Contra Costa urban limit line and the boundaries of the cities of Brentwood, Clayton, Oakley, and Pittsburg existing at the time the Plan was adopted.⁸
- ◆ The maximum UDA is the maximum development capacity for urban development under the terms of the permits. Although boundaries are not defined, the development capacity considers areas outside the initial UDA proposed for future development in the general plans of Brentwood, Clayton, Pittsburg, and the County.

The urban development area covered under the Plan at the end of the permit term could fall anywhere in the range defined by the initial urban development area and the maximum urban development area. The ultimate boundaries depend on local land use decisions occurring during the permit term. The conservation requirements of the Plan are greater for the maximum UDA

⁸ Excluding some areas within the County urban limit line surrounding the Byron Airport. See HCP/NCCP, p. 2-17.

compared to the initial UDA to accommodate the greater impacts under the maximum UDA scenario.

Development Fee Zones

The development fee is implemented based on three fee zones defined by the HCP/NCCP.⁹ A map of the zones is provided in Figure 9-1 of the Plan. The zones represent varying levels of impacts on covered species and natural habitats caused by development projects and activities. The development fee is lowest in the zone where development would have the least impacts and highest in the zone where development would have the greatest impacts. The zones generally correspond to the dominant land cover type and habitat and open space values. Below is a summary of the zones:

- ◆ Zone I: Cultivated and disturbed lands, primarily areas in agricultural use and some undeveloped areas within existing urban areas.
- ◆ Zone II: Natural areas where lands are dominated by natural land cover types.
- ◆ Zone III: Small vacant lots (less than 10 acres) within the initial UDA.

The lowest development fee is in Zone III because the habitat and open space value is lowest on vacant land within existing developed areas. As the Plan states in Chapter 4, “[d]evelopment of these areas will result in loss of open space and some habitat values, but impacts will be less than those in Zone I and substantially less than those in Zone II.”¹⁰ An acre of permanent impacts in Zone III is given a weight of **one** for the purposes of allocating the fair share of total plan costs to the development fee.

The highest fee is in Zone II because this predominantly natural area has the highest habitat value. The dominant land cover type is annual grassland and covers 34 percent of the land included in the Plan’s inventory area. The greatest impacts in Zone II are in this land cover type. Chapter 4 of the Plan references the importance of annual grassland throughout its detailed analysis of impacts on covered species and critical habitats.¹¹ An acre of permanent impacts in Zone II is given a weight of **four** for the purposes of allocating the fair share of total plan costs to the development fee (four times the weight of impacts in Zone III).

The amount of the Zone I fee is between the fees in the other two zones because cultivated and other disturbed uses have greater habitat value than

⁹ HCP/NCCP, Chapter 9, pp. 9-20 to 9-21.

¹⁰ Ibid.

¹¹ HCP/NCCP, Chapter 4, pp. 4-14 to 4-22.

vacant lots but less value than natural areas. Chapter 4 of the Plan includes several findings to support this approach.¹² An acre of permanent impact in Zone I is given a weight of **two** for the purposes of allocating the fair share of total plan costs to the development fee (twice the weight of impacts in Zone III and half the weight of impacts in Zone II).

The fee zone map in the Plan (Chapter 9, Figure 9-1) is the sole determination of the fee zone applicable to a project or other covered activity.¹³ Individual parcels within a zone will have greater or lesser impact on covered species, natural communities, and open space. An individual parcel in zone A, for example, may have characteristics like land cover types in zone B. However, the parcel's location adjacent to lands within zone A combined with the benefits of contiguous open space to meeting the Plan's objectives, provides reasonable justification to include the parcel in zone A. The mapping of the zones was completed at a level of detail sufficient to provide a reasonable relationship between all land within a specific zone and the relative weight of impacts assigned to that zone.¹⁴

Summary of Impacts to Date

Permanent impacts to date by zone are shown in **Table 2.1**. Temporary impacts are tracked by the Conservancy but not shown in Table 2.1 because they have no effect on the development or wetland fee calculations. Temporary impact fee revenue is included in the funding plan in Chapter 8. See **Table A.1** in Appendix A for a detailed list of covered activities to date.

Remaining Permanent Impacts Under the HCP/NCCP

The HCP/NCCP allows for a fixed amount of permanent impacts. Permanent impacts are used to calculate and update the development fee. The remaining permanent impacts allowed under the Plan until the permit term (years 15-30) are summarized in **Table 2.2** by subtracting impacts to date (Table 2.1) from the total impacts allowed for the 30-year permit term. The table applies the weighting factors by zone discussed above. The result is the total acreage of permanent impacts with the UDA remaining under the Plan weighted by the relative impact in each zone. Remaining impacts for the maximum and initial UDAs is used to allocate costs to the development fee in Chapter 6.

¹² HCP/NCCP, Chapter 4, pp. 4-6, 4-15, and HCP/NCCP, Appendix D, *Species Profiles*.

¹³ HCP/NCCP, Chapter 9, p. 9-20.

¹⁴ See, for example, HCP/NCCP, Chapter 3, pp. 3-2 to 3-5.

Table 2.1: Permanent Impacts, 2008 Through 2021

Location	Land Conversion
Urban Development Area (UDA)	
Zone 1	931.44 acres
Zone 2	211.33 acres
Zone 3	34.05 acres
Subtotal UDA	1,176.82 acres
Rural (outside UDA) ¹	76.94 acres
Total Land Conversion	1,253.76 acres
Wetlands ²	
Wetlands (except streams)	4.32 acres
Streams (linear feet)	1,089.31 linear feet

¹ Covered activities occurring outside the urban development area (UDA) could occur in either zones 1 or 2. Includes rural road projects as shown in Table 9-6 of the HCP/NCCP, plus rural infrastructure projects and activities, and activities within the Preserve System (see Sections 2.3.2 through 2.3.4 of the HCP/NCCP).

² Wetland impacts are included in land conversion impacts. Wetland impacts pay wetland fees in addition to the applicable development fee or rural road fee.

Sources: Appendix A, Table A.1.

Table 2.2 shows 12,979 acres for the permit limit under the maximum UDA. Table 4-3 in the Plan shows 13,029. There appears to be an addition error in the Table 4-3 that included an extra 50 acres. These 50 acres are excluded in Table 2.2. The Conservancy should consult with the permittees and the wildlife agencies to resolve this issue. The difference has no impact on any of the analyses for this audit, including the cost model update, the mitigation fee calculations, or other revenue estimates developed for the funding plan.

Remaining impacts to wetland land cover types (riparian, wetlands, ponds, and streams) are shown in **Table 2.3**. This audit contains the same adjustment made by prior audits to total acres of restoration/creation assumed in the Plan cost model to be consistent with Tables 5-16 and 5-17 in Chapter 5 of the Plan. Estimated compensatory restoration/creation acreage for seasonal wetlands under the maximum UDA scenario was adjusted to match the 2:1 mitigation ratio applied to the acres of impact shown in the tables. Also, consistent with Plan assumptions, a 30 percent reduction was made to the estimate of compensatory restoration/creation acreage (not contribution to recovery acreage) for the perennial, seasonal, and alkali wetlands to reflect overestimates due to mapping of these areas.¹⁵

¹⁵ For seasonal wetlands, the total restored acreage for the initial [maximum] UDA scenario equals 45.2 [53.6] acres based on: (42 [56] impact acres x 2:1 mitigation ratio x 30 percent adjustment for mapping overestimate) + 20 acres contribution to recovery. See Tables 5-16 and 5-17 and Appendix G of the HCP/NCCP.

Table 2.2: Permanent Impacts (acres)

	Zone 1 ¹	Zone 2	Zone 3	Subtotal	Share	Outside UDA	Total ²	Share
Permit Limits (2008-2037)								
Initial UDA	6,198	2,306	166	8,670	100.0%	1,126	9,796	100.0%
Maximum UDA	7,507	4,180	166	11,853	100.0%	1,126	12,979	100.0%
Actual Impacts to Date (through 2021)								
Initial UDA	931	211	34	1,176	13.6%	77	1,253	12.8%
Maximum UDA	931	211	34	1,176	9.9%	77	1,253	9.7%
Remaining Impacts (2022-2037)								
Initial UDA	5,267	2,095	132	7,494	86.4%	1,049	8,543	87.2%
Maximum UDA	6,576	3,969	132	10,677	90.1%	1,049	11,726	90.3%
<i>Impact Weighting Factor³</i>	2	4	1					
Permit Limits - Equivalent Acres (2008-2037)								
Initial UDA	12,396	9,224	166	21,786	100.0%			
Maximum UDA	15,014	16,720	166	31,900	100.0%			
Actual Impacts to Date - Equivalent Acres (through 2021)								
Initial UDA	1,862	844	34	2,740	12.6%		Not Available ⁴	
Maximum UDA	1,862	844	34	2,740	8.6%			
Remaining Impacts - Equivalent Acres (2022-2037)								
Initial UDA	10,534	8,380	132	19,046	87.4%			
Maximum UDA	13,152	15,876	132	29,160	91.4%			

Notes: "UDA" is the urban development area.

¹ The permit limits used to calculate the initial fees shown in Chapter 9, Table 9-4, and Appendix H of the HCP/NCCP are revised to control to the totals in Chapter 4, Tables 4-2 and 4-3 (corrected, see note 2), of the Plan (14 acres less for the Initial UDA and 26 acres less for the Maximum UDA). These adjustments are made to zone 1 though they could be allocated to any zone within the UDA.

² Table 4-3 in Chapter 4 of the HCP/NCCP appears to have a mathematical error for the maximum UDA permit limit, showing 13,029 acres instead of 12,979.

³ Weighting factor reflects relative impacts by zone (see Plan, Appendix H). Equivalent acres for impacts outside the UDA not calculated because impacts occur in both zones 1 and 2.

⁴ The HCP/NCCP did not identify the location of all covered activities occurring outside the UDA by zone, except for rural road projects (see HCP/NCCP, Table 9-6). Includes rural infrastructure projects and activities, and activities within the Preserve System (see HCP/NCCP, Sections 2.3.2 through 2.3.4).

Sources: HCP/NCCP, Tables 4-2 and 4-2, Table 9-4 (revised), and Appendix H, Table 1 (second memorandum); Table 2.1 (this report).

Table 2.3: Wetland Impacts

	Estimated Impacts (2008-2037) ¹ (acres or linear feet)		Actual Wetland Impacts (2008-2021) ²	Remaining Impacts (Years 2022-2037) (acres or linear feet)	
	Initial UDA	Maximum UDA		Initial UDA	Maximum UDA
Impacts Based on Acres					
Riparian	30.00	35.00	1.29	28.71	33.71
Perennial Wetland	22.20	22.50	0.07	22.13	22.43
Seasonal Wetland	12.60	16.80	1.61	10.99	15.19
Alkali Wetland	8.40	9.30	0.14	8.26	9.16
Pond	7.00	8.00	0.10	6.90	7.90
Aquatic (open water)	12.00	12.00	0.47	11.53	11.53
Slough / Channel	72.00	72.00	0.65	71.35	71.35
Subtotal (acres)	164.20	175.60	4.32	159.88	171.28
Impacts Based on Linear Feet					
Streams (<=25 ft. wide)	21,120	26,400	685	20,435	25,715
Streams (>25 ft. wide)	3,168	4,224	404	2,764	3,820
Subtotal (linear feet)	24,288	30,624	1,089	23,199	29,535

Notes: "UDA" is the urban development area.

Impacts includes wetland impacts outside the UDA because these impacts are counted against the estimates of permanent impacts in the Plan (see Tables 5-16 and 5-17).

¹ Perennial, Seasonal, and Alkali wetland impacts reduced by 70 percent to account for overestimates in mapping analysis (see Tables 5-16 and 5-17, footnote 2).

² Assume ephemeral streams are equal to or less than 25 feet wide, and intermittent and perennial streams are greater than 25 feet wide.

Source: HCP/NCCP, Tables 5-16 and 5-17; Appendix A, Table A.1.

Permit Term Extension

As shown in Table 2.2, in terms of equivalent acres, 12.6 percent of impacts in the initial UDA allowed under the HCP/NCCP have occurred through 2021 (year 14). The comparable figure for the maximum UDA is 8.6 percent. Thus, with just over half of the permit term remaining (years 15 through 30), approximately 90 percent of the impacts have yet to occur. However, the HCP/NCCP does not provide a means to reduce estimated impacts and associated mitigation fee funding within the existing permit term.

The HCP/NCCP is a comprehensive plan that achieves both mitigation and conservation goals (see *Funding Mitigation and Conservation Goals* in Chapter 1). The HCP/NCCP does not provide the detail needed to separate mitigation

from conservation costs.¹⁶ So the HCP/NCCP does not provide a basis to adjust conservation costs based on lower mitigation estimates and fee revenues without a reconsideration of Plan goals.

Moreover, the nexus analysis used to determine the mitigation share of total Plan costs is dependent upon achieving the Plan's overall goals.¹⁷ Reducing estimated development impacts and associated mitigation fee funding would require significant reconsideration of the nexus analysis and the mitigation cost share used to calculate fees.

Thus, this audit like prior audits assumes that all development impacts allowed under the permits will occur by the end of the 30-year permit term in 2037. This approach is necessary to align funding sources to meet the mitigation and conservation goals under the Plan at the end of the permit term.

The most effective way to address the slower pace of impacts without fundamentally altering the HCP/NCCP cost model and funding plan would be to extend the permit term. A permit term extension would enable the cost model and funding plan to:

- ◆ Incorporate the effects of a more realistic planning horizon on costs and revenues
- ◆ Continue to demonstrate a feasible funding plan that achieves all Plan goals
- ◆ Avoid the need to reconsider Plan goals, costs, and funding based on a more constrained development scenario.

Based on this discussion, we recommend that the Conservancy work with members of the JPA, other permittees, and the wildlife agencies to extend the permit term.

¹⁶ Only in the case of wetland restoration does the Plan have specific conservation goals in addition to mitigation requirements and that are costed out separately in the cost model (see HCP/NCCP, Chapter 5, Tables 5-16 and 5-17).

¹⁷ HCP/NCCP, Appendix H, Table 1 (second memorandum).

3. COST MODEL

This chapter presents a summary of the updated cost models for the 30-year permit term. As shown in Appendix G of the HCP/NCCP separate cost models are used for the initial and maximum UDA scenarios to account for the difference in Preserve System size and other differences in Plan requirements. The two models are identical in structure. The difference in cost between the two models is primarily related to the effect of greater land acquisition and restoration requirements for the Preserve System under the maximum UDA scenario.

General Approach

The cost model was updated based on provisions in the Plan for periodic audits. The original model is documented in Appendix G of the Plan. For this audit, cost model revisions were made to the latest version of the model developed for the prior audit. The model for each scenario (initial and maximum UDA) includes multiple linked spreadsheets (see Appendix C and Appendix D of this report). Total costs for the permit term are the sum of actual costs to date (through FY 2021) and estimated remaining costs through the end of the permit term. All costs are expressed in 2021 dollars to support calculation of the mitigation fees.

Actual costs through December 31, 2021 were adjusted to 2021 dollars using changes in the Conservancy's mitigation fee schedule, thus replicating the same index used to reflect inflation in Plan costs. The Conservancy's fees are adjusted annually based on published price indices and periodically based on prior audits, as discussed in Chapter 1, *Periodic Audit Requirements of the HCP/NCCP*.¹⁸

Remaining costs through the end of the permit term were updated based on recent cost experience and application of appropriate inflation indices to assumptions in the prior audit cost model, as explained in more detail in the following section of this chapter.

The models provide budgets for the following nine cost categories related to Plan implementation:

1. Program administration
2. Land acquisition
3. Planning and design

¹⁸ See also HCP/NCCP, Chapter 9, pp. 30-31 and Table 9-7, and Appendix F, Table F.1.

4. Habitat restoration/creation
5. Environmental compliance
6. Preserve management and maintenance
7. Monitoring, research, and adaptive management
8. Remedial measures
9. Contingency.

Post-permit costs are analyzed separately as part of the endowment model and are presented in the following chapter (Chapter 4).

Land Acquisition Costs

Land acquisition is the Plan's largest cost category representing about 65 percent of total costs excluding endowment costs. Substantial effort was expended during the audit to update costs to reflect current market conditions and recent Conservancy land acquisition experience. This audit uses an acquisition model developed and maintained by Conservancy staff to estimate the acres that need to be acquired to achieve the various habitat acquisition requirements of the Plan for both the initial and maximum UDA scenarios.

The Conservancy, working with East Bay Regional Park District (Park District), has been very successful in acquiring Preserve System lands since the Plan's implementation. Through 2021 (year 14) the Conservancy has acquired approximately 12,050 acres, or 40 and 50 percent of the Preserve System required under the maximum and initial UDA scenarios, respectively. These totals exclude:

- ◆ Acquired lands that cannot be credited to the Preserve System because of existing conservation easements mitigating habitat impacts that occurred prior to Plan adoption¹⁹
- ◆ Parts of acquired parcels that lie outside plan acquisition zones.

A database of over 100 land transactions in East Contra Costa County, all within the past ten years, was compiled from a variety of sources to estimate costs per acre for future Preserve System acquisitions. This database included Park District acquisitions (most of which were performed in partnership with the Conservancy), plus acquisitions by the Conservancy, Save Mount Diablo (local nonprofit land trust organization), and land transactions identified in the County Assessor's database. Land costs for developable parcels within the urban limit line that are part of the Conservancy's acquisition strategy were

¹⁹ Unless those pre-Plan impacts were also counted against the Plan's permit limits.

updated based on current housing values. Detailed data on the transactions used to update the cost model land cost factors are provided in Appendix B.

As shown in **Table B.2** in Appendix B estimated land costs per acre have generally increased since 2017. Since then, prices for the largest parcels outside the urban limit line have increased about 40 percent, while the prices for mid-sized parcels (40 to 120 acres) remain unchanged. Prices for parcels under 40 acres have increased 20 to 25 percent. Inside the urban limit line, where a small fraction of the acquisition will occur and where prices more closely track changes in the housing market, estimated land costs have increased about 25 percent.

Consistent with changes made in prior audits, due diligence costs are estimated based on a flat three percent charge on land acquisition costs. Pre-acquisition surveys are a Conservancy staff cost. There is no contingency applied to land acquisition costs. Total remaining land acquisition costs to meet Preserve System requirements were evenly spread across the remaining 16-year period of the 30-year permit term.

Habitat Restoration/Creation Costs

Habitat restoration/creation is the second largest cost category of Plan implementation, representing about 10 percent of total costs excluding endowment costs. Unit costs (costs per acre) for restoration of specific habitats are the basis for the wetland mitigation fee. Review of restoration project costs since 2017 indicated that no extraordinary adjustments were required. All unit cost factors were update by applying the California Construction Cost Index.

Habitat restoration/creation mitigation unit costs for wetland land cover types estimated for this audit are shown in **Table 3.1**. The cost for open water is the same as the cost for ponds because the Plan calls for open water impacts to be mitigated by the creation of ponds. The table includes two costs for stream restoration, one based on stream widths of 25 feet or less, and one based on steam widths of greater than 25 feet.

Unit costs for habitat restoration/creation construction are augmented by three types of soft costs:

- ◆ Construction-related costs including restoration design, plans and specifications, bid assistance, construction oversight, post-construction maintenance, environmental compliance, pre-construction surveys, and construction monitoring
- ◆ Conservancy staff and related costs
- ◆ Contingency.

Table 3.1: Wetland Mitigation Unit Costs (2021 \$)

Cost Category	Cost Factor	Riparian (per acre)	Perennial Wetland (per acre)	Seasonal Wetland (per acre)	Alkali Wetland (per acre)	Pond (per acre)	Aquatic (open water) (per acre)	Slough/ Channel (per acre)	Stream (per ln. ft.)
Construction		\$51,800	\$84,500	\$100,800	\$102,000	\$112,100	\$112,100	\$76,800	\$287
Construction-related costs									
Plans, specs., allowance for remedial measures ¹	33%	\$17,094	\$27,885	\$33,264	\$33,660	\$36,993	\$36,993	\$25,344	\$95
Bid assistance ¹	1.5%	\$777	\$1,268	\$1,512	\$1,530	\$1,682	\$1,682	\$1,152	\$4
Construction oversight ¹	10%	\$5,180	\$8,450	\$10,080	\$10,200	\$11,210	\$11,210	\$7,680	\$29
Post-construction maint. ¹	10%	\$5,180	\$8,450	\$10,080	\$10,200	\$11,210	\$11,210	\$7,680	\$29
Environmental compliance ^{2,3}	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$22
Pre-construction surveys ^{2,4}	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5
Construction monitoring ^{2,4}	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$11
Staff and related costs ^{2,5}	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$15
Subtotal		\$95,531	\$146,053	\$171,236	\$173,090	\$188,695	\$188,695	\$134,156	\$495
Contingency ¹	20%	\$10,360	\$16,900	\$20,160	\$20,400	\$22,420	\$22,420	\$15,360	\$57
Total Unit Cost		\$105,891	\$162,953	\$191,396	\$193,490	\$211,115	\$211,115	\$149,516	\$553
Adjustment Factor for Streams >25 Feet Wide									1.50
Total Unit Cost (Streams >25 feet wide)									\$829

¹ Percentage applied to construction costs.

² Stream costs per linear foot estimated based on the average percent of construction costs for the respective cost category across all the other wetland land cover types.

³ Based on CEQA, CWA 401, CDFG 1602, and other permit costs for "small" project, divided by two (assume a two-acre project). NHPA permit unlikely to be applicable.

⁴ Cost Model estimate divided by two (estimate based on a two-acre project).

⁵ Midpoint of staffing costs per acre (all costs except construction and contractors) between initial and maximum UDA cost models for habitat restoration/creation cost category.

Sources: Appendices C and D (Habitat Restoration/Creation table).

Consistent with prior audits, four of the construction-related cost line items (plans and specifications, bid assistance, construction oversight, and post-construction maintenance) are estimated as a percent of construction costs based on experience with how contractors structure their bids. Soft cost percentages remain the same as in the 2017 audit.

The remaining three line items (environmental compliance, pre-construction surveys, and construction monitoring) are estimated as dollar amounts per acre. These assumptions were updated for inflation and current environmental compliance fee schedules.

Conservancy staff and related costs are updated based on current hourly costs per position and experience with allocation of staff time for habitat restoration/creation projects. This update assigns some Conservancy staffing in the environmental compliance cost category to wetland fee costs to capture actual Conservancy experience with permitting restoration/creation projects.

The contingency of 20 percent on habitat restoration/creation construction costs remains unchanged from the Plan and prior audits. The contingency applies to habitat construction costs only and not soft costs or staff costs. The contingency is higher than the five percent rate applied to other Plan implementation activities because of the high degree of cost variation and uncertainty associated with habitat restoration/creation projects.

Updates to Other Cost Categories

Cost model changes to the other seven cost categories besides land acquisition and habitat restoration/creation are summarized in the following subsections.

Program Administration

The original 2006 model estimated staff costs based on direct salary costs plus benefits, and separately estimated overhead costs (human resources, information technology, office space, etc.). With the 2013 audit, staff costs were budgeted based on a fully burdened hourly rate that includes benefits and all overhead costs and this audit maintains that approach. The staffing plan is updated to reflect experience with staff allocation by function and the ability to rely on fractions of a full-time employee. Other overhead costs such as travel, insurance, legal, and financial analysis and audits that are not included in staff hourly rates are updated based on actual costs and projected needs.

Planning and Design

Costs include Conservancy staff and overhead and contractor services. Costs are based on current Conservancy budgeting and expectations of management planning needs over the remainder of the permit term.

Environmental Compliance

Estimates of Conservancy staff time are based on actual experience with permitting Preserve System activities. Legal services and other technical support services are included in this cost category because of the need for legal assistance and other specialized consulting services to complete regional wetland permitting activities anticipated over the next 10 years of the permit term. Contractor costs are increased based on the Employment Cost Index and permit fees are updated based on current fee schedules and calculators.

Preserve Management and Maintenance

The schedule of land under management continues to reflect the fact that the pace of acquisition exceeds actual mitigation and conservation targets when compared to impacts.²⁰ Costs to date are low reflecting land-banking of many acquired lands pending the level of impacts necessary to manage them as part of the Preserve System.

Future preserve management costs are based on preliminary estimates prepared by Park District staff in coordination with the Conservancy using the implementation activities outlined in the *Vasco Hills / Byron Vernal Pools Preserve Management Plan*.²¹ Detailed cost categories include: invasive plant and invasive wildlife control; grazing and wildfire management; maintenance of fences, gates, roads, and trails; trash and debris removal; equipment, supplies, and infrastructure maintenance and replacement; and annual reporting. Recreation management costs and costs for security and patrol of recreational trails are not included.

This update shifts the cost of law enforcement for habitat and species protection from the program administration cost category to the preserve management cost category. Costs are based on the current contract between the Contra Costa Water District and the Contra Costa County Sheriff to provide law enforcement services at the 20,000-acre Los Vaqueros watershed.

²⁰ See “Acres Acquired, Managed, and Restored within HCP/NCCP Preserves for Initial/Maximum Urban Development Area” tables in Appendix C and Appendix D.

²¹ *Vasco Hills / Byron Vernal Pools Preserve Management Plan* (draft), prepared by ICF for the East Contra Costa County Habitat Conservancy, November 2018.

Monitoring, Research, and Adaptive Management

Contractors are the most significant component of monitoring costs. Costs are based on review of current contracting and assumptions about how that activity will intensify over time. Monitoring activity is expected to increase with the completion of more restoration projects and with implementation of preserve management plans and associated monitoring protocols.

Remedial Measures

The total cost for remedial measures is based on (1) a percent of total cost of habitat restoration/creation costs, (2) a cost per acre for remedial measures applied to a percent of total Preserve System acres acquired, and (3) a lump sum cost for other remedial measures. No changes were made in these cost assumptions for this audit.

Contingency

Contingency costs reflect changes in other cost categories. The estimated rate remains at five percent and is applied to total Plan costs net of total land acquisition and total habitat restoration/creation costs.

Summary of Cost Model Results

Table 3.2 and **Table 3.3** summarize changes in total costs by cost category for the Plan for the initial and maximum UDA, respectively. The tables compare the results of this audit to costs estimated in the HCP/NCCP costs and the prior 2017 audit in 2021 dollars. Adjusted for inflation, total costs are in the range of seven to nine percent lower than costs in the 2017 audit and nearly equal to costs estimated in the Plan.

Though costs have remained in line with the Plan's original estimates there have been significant changes among cost categories:

- ◆ Habitat restoration/creation costs are higher because the unit cost (costs per acre) assumptions in the Plan were significantly lower than the Conservancy's actual experience.
- ◆ Ongoing costs for (1) preserve management and maintenance and (2) monitoring, research, and adaptive management are significantly lower because costs to date are lower than estimated in the Plan. As discussed in *Preserve Management and Maintenance* above and *Permit Term Extension* in Chapter 2, impacts have occurred at a much slower pace than anticipated by the Plan.

Table 3.2: Cost Model Comparison – Initial Urban Development Area (2021 \$)

Cost Category	2006 Plan	2017 Fee Audit	2022 Fee Audit	2022 Audit vs. 2006 Plan		2022 Audit vs. 2017 Audit	
Program Administration	\$27,590,000	\$37,380,000	\$35,240,000	\$7,650,000	28%	(\$2,140,000)	(6%)
Land Acquisition	\$291,330,000	\$305,380,000	\$304,960,000	\$13,630,000	5%	(\$420,000)	(0%)
Planning and Design	\$9,350,000	\$10,960,000	\$8,260,000	(\$1,090,000)	(12%)	(\$2,700,000)	(25%)
Habitat Restoration/Creation	\$31,000,000	\$60,960,000	\$50,020,000	\$19,020,000	61%	(\$10,940,000)	(18%)
Environmental Compliance	\$3,560,000	\$5,110,000	\$3,650,000	\$90,000	3%	(\$1,460,000)	(29%)
Preserve Management & Maintenance	\$50,230,000	\$40,690,000	\$37,320,000	(\$12,910,000)	(26%)	(\$3,370,000)	(8%)
Monitoring, Research, & Adaptive Management	\$28,550,000	\$18,090,000	\$9,760,000	(\$18,790,000)	(66%)	(\$8,330,000)	(46%)
Remedial Measures	\$2,400,000	\$4,320,000	\$3,280,000	\$880,000	37%	(\$1,040,000)	(24%)
Contingency	\$7,630,000	\$6,010,000	\$4,480,000	(\$3,150,000)	(41%)	(\$1,530,000)	(25%)
Total Plan Implementation	\$451,640,000	\$488,900,000	\$456,970,000	\$5,330,000	1%	(\$31,930,000)	(7%)

Notes: HCP/NCCP and 2017 Fee Audit costs are inflated to 2021 dollars using the inflation index in Appendix F.
 Sources: HCP/NCCP, Table 9-1; 2017 Audit, Table 3.2; Appendix C (Summary table).

Table 3.3: Cost Model Comparison – Maximum Urban Development Area (2021 \$)

Cost Category	2006 Plan	2017 Fee Audit	2022 Fee Audit	2022 Audit vs. 2006 Plan		2022 Audit vs. 2017 Audit	
Program Administration	\$27,710,000	\$37,450,000	\$37,990,000	\$10,280,000	37%	\$540,000	1%
Land Acquisition	\$358,290,000	\$377,110,000	\$367,260,000	\$8,970,000	3%	(\$9,850,000)	(3%)
Planning and Design	\$9,470,000	\$10,960,000	\$8,260,000	(\$1,210,000)	(13%)	(\$2,700,000)	(25%)
Habitat Restoration/Creation	\$34,800,000	\$72,640,000	\$60,240,000	\$25,440,000	73%	(\$12,400,000)	(17%)
Environmental Compliance	\$3,560,000	\$5,110,000	\$3,650,000	\$90,000	3%	(\$1,460,000)	(29%)
Preserve Management & Maintenance	\$55,400,000	\$50,040,000	\$42,370,000	(\$13,030,000)	(24%)	(\$7,670,000)	(15%)
Monitoring, Research, & Adaptive Management	\$32,050,000	\$20,890,000	\$10,860,000	(\$21,190,000)	(66%)	(\$10,030,000)	(48%)
Remedial Measures	\$2,580,000	\$5,120,000	\$3,950,000	\$1,370,000	53%	(\$1,170,000)	(23%)
Contingency	\$8,290,000	\$6,860,000	\$5,100,000	(\$3,190,000)	(38%)	(\$1,760,000)	(26%)
Total Plan Implementation	\$532,150,000	\$586,180,000	\$539,680,000	\$7,530,000	1%	(\$46,500,000)	(9%)

Notes: HCP/NCCP and 2017 Fee Audit costs are inflated to 2021 dollars using the inflation index in Appendix F.

Sources: HCP/NCCP, Table 9-1; 2017 Audit, Table 3.3; Appendix D (Summary table).

4. ENDOWMENT MODEL

The HCP/NCCP requires funding for post-permit term costs in perpetuity for the management and monitoring of the Preserve System.²² Post-permit term costs would be funded by a portion of mitigation fee and other revenues transferred to an endowment over time. The endowment would grow with re-invested earnings through year 30. No withdrawals would be made from the endowment to fund HCP/NCCP during the permit term. At the end of the permit term, the endowment generates ongoing earnings sufficient to fully fund post-permit management and monitoring costs in perpetuity and adjusted for inflation.

The approach taken to estimate post-permit term costs and endowment funding is like that used in other recent Northern California regional habitat plans, including the San Joaquin Multi-Species Habitat Conservation and Open Space Plan, Santa Clara Valley Habitat Plan, the Yolo Habitat Conservation Plan, and the Placer County Conservation Program. The approach fully complies with applicable statutes regarding investment of public funds for long-term stewardship of conservation lands.²³

Endowment Creation

The Conservancy conducted a process to select an endowment manager in 2019 and engaged the Regional Parks Foundation (Foundation) for this purpose. The Foundation is an independent nonprofit organization whose mission is to support the Park District through fundraising. The Conservancy and the Foundation entered into an endowment agreement in 2020 that specifies the responsibilities of both parties.²⁴

The Foundation will manage and invest endowment funds and use its best efforts to achieve a reasonable long-term rate of return on investment consistent with the endowment model assumptions discussed below (see *Investment Earnings* in this chapter). Before the HCP/NCCP permits expire, a separate agreement will be negotiated between the Conservancy and the Foundation to establish the terms and conditions for distribution of funds from the endowment for preserve management and monitoring in perpetuity. For endowment management services, the Conservancy will pay the

²² HCP/NCCP, Chapter 9, pp. 9-40 to 9-42 and Table 9-9.

²³ See Mitigation Lands: Nonprofit Organizations (*California Government Code*, section 65965-65968) and the Uniform Prudent Management of Institutional Funds Act (*Probate Code*, section 18501 et seq.).

²⁴ *East Contra Costa County HCP/NCCP Endowment Agreement*, October 2020.

Foundation a management fee of 0.55 percent of assets on deposits up to \$10 million and 0.50 percent of assets on deposits above \$10 million.

Post-permit Term Costs

Annual post-permit funding needs from the endowment were developed based on guidance provided in Chapter 9 of the HCP/NCCP. Total post-permit term costs were estimated based on a percent of annual costs in the final five-year period of the plan (years 26-30) for the following cost categories:

- ◆ 40 percent (maximum UDA) to 44 percent (initial UDA) of program administration costs
- ◆ 100 percent of preserve management and monitoring costs
- ◆ 50 percent of monitoring, research, and adaptive management costs

Endowment Funding

Four revenue sources build the endowment fund balance through year 30:

1. An opening balance as of December 31, 2021
2. Revenues from mitigation fees and other mitigation payments from development projects
3. Lease revenues from private activities on preserve lands
4. Re-invested earnings from endowment investments.

These funding sources are discussed in the subsections that follow.

Opening Fund Balance

The Conservancy started an endowment in 2020 with funds accumulated by:

- ◆ The California Wildlife Foundation from prior development project mitigation payments
- ◆ The Park District from revenues generated by residences, communication facilities, wind turbines, and agricultural leases on preserve lands.

See **Table F.2** in Appendix F for details.

Investment earnings on those endowment contributions has resulted in a fund balance of \$3.9 million by December 31, 2021.

Development Project Revenue

Development project revenue, particularly mitigation fees generated by the HCP/NCCP, will provide the primary contributions to the endowment through the end of the permit term. Other types of development project revenue applied to the endowment include specific one-time and ongoing payments from development projects typically paid in lieu of the development fee (see **Table F.3** in Appendix F for details).

Development project revenue is critical for the endowment because many other revenue sources such as state and federal sources are restricted to land acquisition, restoration/creation, or research. Though development project revenue will fund a larger share of endowment costs, state and federal sources will fund a larger share of land acquisition costs. This approach results in each type of funding (mitigation versus conservation funding) only contributing their appropriate share of total Plan costs (see *Funding Mitigation and Conservation Goals* in Chapter 1 for more discussion).

The endowment model assumes that the Conservancy will make contributions from development fee revenue at a constant rate on an annual basis through the end of the permit term. Fee revenues will fluctuate above and below this annual average from year to year depending on development market activity. Periodic audits (such as this one) adjust the endowment funding plan as needed to ensure an adequate fund balance by the end of the permit term.

Lease Revenues

The Park District had 13 active leases on preserve lands as of the end of FY 2021 and generated \$572,000 for 2021. Eight of these leases are for communication facilities that the endowment assumes will continue in perpetuity. The remaining leases are for wind turbines, residences, and agricultural uses that are assumed to expire at various intervals during the permit term based on the terms of the specific lease agreement. See **Table F.4** in Appendix F for details.

The Conservancy and the Park District entered into a lease revenue allocation agreement in 2020 that allocates revenue to the following HCP/NCCP costs:

- ◆ Land acquisition
- ◆ Preserve management
- ◆ Endowment.²⁵

²⁵ *Lease Revenues Allocation Agreement between the East Bay Regional Park District and the East Contra Costa County Habitat Conservancy*, October 2020.

The endowment model assumes that at the end of the permit term all lease revenue will directly offset post-permit term preserve management costs.

Investment Earnings

The endowment model assumes a long-term average annual return on investment (ROI) of 7.25 percent. For comparison, other funds with similar long range investment horizons such as university endowments, pension funds, and hospital endowments, have average annual earnings objectives of six to nine percent.

Based on an ROI goal of 7.25 percent, the endowment model assumes that inflation is 3.00 percent and endowment manager fees are 1.00 percent. As shown in **Table 4.1**, this results in an annual real return on endowment fund balances of 3.25 percent. The real rate of return is also known as the “capitalization rate”. Thus, the endowment can be expected to generate funding for post-permit term costs, adjusted for inflation and management fees, at a constant rate of 3.25 percent of the fund balance that is achieved by the end of the permit term in 2037.

Table 4.1: Investment Earnings

Allocation of Annual Investment Earnings on Endowment Fund Balance	Percent of Endowment Fund Balance
Average Annual Return on Investment Goal ¹	7.25%
Reinvested Earnings to Offset Inflation	<u>3.00%</u>
Available for Annual Distributions	4.25%
Endowment Manager Fees ²	<u>1.00%</u>
Average Annual Real Rate of Return to Fund Post-Permit Term Costs	3.25%

¹ Total average annual investment earnings are net of investment management fees (including custodial and audit costs) and are separate from endowment manager fees (see note 2).

² The endowment model assumes that the Conservancy will engage an outside endowment fund manager instead of staffing this function in-house. Endowment manager fees would fund administration, accounting, and reporting costs directly associated with the Conservancy's account.

These assumptions are based on a current habitat endowment management program operated by the National Fish and Wildlife Foundation (NFWF) under agreements with the California Department of Fish and Wildlife. These programs assume a long-range real rate of return of 3.25 percent to 3.50 percent. The endowment model for this audit uses the more conservative rate of 3.25 percent. This rate is the same rate being used for endowment modeling by the Santa Clara Valley Habitat Plan, the Yolo Habitat Conservation Plan,

and the Placer County Conservation Program mentioned at the start of this chapter.

Lower investment earnings, higher inflation, or higher endowment manager fees would require increased endowment funding and higher mitigation fees. Higher investment earnings, lower inflation, or lower endowment manager fees would require less endowment funding and lower mitigation fees. Future periodic fee audits will evaluate these assumptions and adjust mitigation fees and other revenues allocated to the endowment as needed to maintain adequate funding.

Endowment Model Results

A summary of the endowment models for the initial UDA and maximum UDA scenarios is shown below in **Table 4.2**.

Table 4.2: Post-Permit Funding

	Initial UDA	Maximum UDA
Endowment Contributions (through FY 2021)	\$3,548,946	\$3,548,946
Investment Earnings (through FY 2021) ¹	<u>\$368,684</u>	<u>\$368,684</u>
Endowment Opening Balance (2022)	\$3,917,630	\$3,917,630
Development Project Revenue (2022-2037) ²	\$52,968,429	\$64,960,541
Lease Revenue (2022-2037) ³	\$1,747,957	\$1,747,957
Investment Earnings (2022-2037) ⁴	<u>\$18,948,234</u>	<u>\$22,365,352</u>
Endowment Fund Balance (2037)	\$77,582,249	\$92,991,480
Annual Distribution Rate (post-permit) ⁴	<u>3.25%</u>	<u>3.25%</u>
Investment Earnings (post-permit) ⁴	\$2,521,423	\$3,022,223
Development Project Revenue (post-permit) ²	\$366,571	\$366,571
Lease Revenue (post-permit) ³	<u>\$270,605</u>	<u>\$270,605</u>
Annual Preserve Management Costs (post-permit)	\$3,158,600	\$3,659,400

¹ Earnings net of fees for endowment manager (Regional Parks Foundation) and investment management.

² Development project revenue primarily from Plan development fees during Plan implementation, plus several development mitigation payments that will continue in perpetuity.

³ Lease revenue from 13 leases as of 2021 with eight assumed to continue in perpetuity.

⁴ Investment earnings based on real return on investment equal to 3.25% that is net of inflation and all administrative and investment management fees.

Source: Appendix E, Tables E.1 and E.2; Appendix F, Table F.2.

See **Table E.1** and **Table E.2** in Appendix E for detailed output of the endowment model for the initial and maximum UDA scenarios, respectively.

5. WETLAND MITIGATION FEE

This chapter presents the updated wetland mitigation fee schedule and the reasonable relationship findings required by the MFA and explained in Chapter 1. Unless the applicant chooses to perform their own restoration or creation dedicated to the Preserve System, the wetland mitigation fee is applied to covered activities that generate permanent impacts on wetland land cover types whether inside or outside the UDA.²⁶ Wetland mitigation fees are calculated based on only the surface area of the wetland land cover type impacted, or by linear feet for stream impacts. The wetland mitigation fee is therefore typically applied to a small portion of the total impacts of a covered activity.

Updated Fee Schedule

The wetland mitigation fee is based on the unit costs (cost per acre or cost per linear foot for streams) presented in the prior chapter multiplied by a mitigation ratio established by the HCP/NCCP. The mitigation ratio represents the restoration area needed to mitigate one acre (or one linear foot in the case of streams) of impact. Most mitigation ratios are one-to-one, that is one acre of impact requires one acre of wetland restoration/creation to mitigate impacts. Several land cover types require a higher or lower mitigation ratio to adjust for the relative ability of restoration projects to mitigate the types of impacts associated with a given land cover type. The updated wetland mitigation fees based on mitigation ratios by land cover type are shown in **Table 5.1**.

Consistent with the habitat restoration/creation cost estimates explained in Chapter 3, above, the wetland mitigation fee is only related to the one-time activity of restoration or creation of wetland land cover types. The three other fees presented in the following two chapters of this report address the other Plan costs to mitigate the impacts of covered activities on wetland land cover types. These other costs include, for example, acquisition of sites for wetland, pond, and stream restoration/creation, preservation of existing wetland, pond, and stream habitat and long-term management, maintenance, and monitoring of habitat restoration/creation sites.

²⁶ HCP/NCCP, Chapter 9, pp. 9-23 to 9-24 and Table 9-5.

Table 5.1: Wetland Mitigation Fee Schedule

Land Cover Type	Habitat Restoration / Creation Cost	Mitigation Ratio	Wetland Mitigation Fee
Riparian	\$105,891 per acre	1:1	\$105,891 per acre
Perennial Wetland	162,953 per acre	1:1	162,953 per acre
Seasonal Wetland	191,396 per acre	2:1	382,792 per acre
Alkali Wetland	193,490 per acre	2:1	386,980 per acre
Ponds	211,115 per acre	1:1	211,115 per acre
Aquatic (open water)	211,115 per acre	0.5:1	105,558 per acre
Slough / Channel	149,516 per acre	1:1	149,516 per acre
Streams (<=25 ft. wide)	553 per linear foot	1:1	553 per linear foot
Streams (>25 ft. wide)	829 per linear foot	1:1	829 per linear foot

Sources: HCP/NCCP, Tables 5-16 and 5-17; Table 3.1 (this report).

Table 5.2 compares the updated wetland mitigation fees to current fees. Wetland mitigation fees increase slightly compared to current fees because of updates to the cost model discussed in Chapter 3. The automatic annual inflation adjustment since the prior audit has largely kept the fee in line with changing Plan costs.

Table 5.2: Wetland Mitigation Fee Comparison

Land Cover Type	Fee Basis	2022 Fee Schedule	2022 Audit	Change
Riparian	per acre	\$105,516	\$105,891	0.4%
Perennial Wetland	per acre	\$159,912	\$162,953	1.9%
Seasonal Wetland	per acre	\$374,220	\$382,792	2.3%
Alkali Wetland	per acre	\$378,310	\$386,980	2.3%
Ponds	per acre	\$205,924	\$211,115	2.5%
Aquatic (open water)	per acre	\$102,962	\$105,558	2.5%
Slough / Channel	per acre	\$147,029	\$149,516	1.7%
Streams (<=25 ft. wide)	per linear foot	\$543	\$553	1.8%
Streams (>25 ft. wide)	per linear foot	\$814	\$829	1.8%

Sources: ECCC Habitat Conservancy, [Annual Mitigation Fee Adjustment Summary \(PDF\)](#); Table 5.1.

Estimated restoration costs and revenues associated with wetland land cover impacts are shown in **Table 5.3**. The table multiplies the wetland land cover acreage impacts from Table 2.3 by the update fee schedule in Table 5.1. The 30-year revenue estimates in the table are used in the development fee calculation presented in Chapter 6.

Table 5.3: Wetland Mitigation Fee Revenue

Land Cover Type	Wetland Mitigation Fee	Fee Revenue (2022-2037)	
		Initial UDA	Maximum UDA
Riparian	\$105,891 per acre	\$3,040,000	\$3,570,000
Perennial Wetland	\$162,953 per acre	\$3,610,000	\$3,660,000
Seasonal Wetland	\$382,792 per acre	\$4,210,000	\$5,810,000
Alkali Wetland	\$386,980 per acre	\$3,200,000	\$3,550,000
Ponds	\$211,115 per acre	\$1,460,000	\$1,670,000
Aquatic (open water)	\$105,558 per acre	\$1,220,000	\$1,220,000
Slough / Channel	\$149,516 per acre	\$10,670,000	\$10,670,000
Subtotal		\$27,410,000	\$30,150,000
Streams (<=25 ft. wide)	\$553 per ln. ft.	\$11,300,000	\$14,220,000
Streams (>25 ft. wide)	\$829 per ln. ft.	<u>\$2,290,000</u>	<u>\$3,170,000</u>
Total		\$41,000,000	\$47,540,000
		Fee Revenue (2008-2037)	
		Initial UDA	Maximum UDA
Actual (2008-2021)		\$1,570,000	\$1,570,000
Estimated (2022-2037)		<u>\$41,000,000</u>	<u>\$47,540,000</u>
Total (2008-2037)		\$42,570,000	\$49,110,000

Notes: "UDA" is the urban development area.
Sources: Tables 2.3, 5.1, and Appendix F, Table F.5.

Mitigation Fee Act Findings

The following findings are required by the MFA and were presented in Chapter 1.

Section 66001(a)(1)

The wetland mitigation fee is intended to pay the full cost of restoration or creation of wetland land cover types, including design, implementation, post-construction monitoring, and remediation. The development fee described in the next chapter will fund acquisition of the site for the restoration or creation and the management and monitoring after the wetland is fully functioning. Restoration of oak savanna is also required by the HCP/NCCP, but the cost of this restoration is included in the development fee because it is not associated with jurisdictional wetlands and waters.

Section 66001(a)(2)

The wetland mitigation fee will fund the capital costs associated with wetland restoration/creation the mitigate related wetland impacts. Chapter 5 of the HCP/NCCP explains the conservation strategy for wetland restoration/creation, and Chapter 9 explains the costs associated with implementing the strategy.

Section 66001(a)(3)

A reasonable relationship exists between the use of wetland mitigation fee revenue and covered activities that would pay the fee. Only covered activities that have wetland impacts (impacts on species and natural communities within wetland land cover types) pay the fee, and fee revenues fund implementation of the conservation strategy designed to mitigate those impacts. Specific elements of the strategy from Chapter 5 of the HCP/NCCP that relate to the restoration or creation of wetlands, ponds, and streams include:

- ◆ Conservation methods such as:
 - Biological goals and objectives that include the restoration and creation of wetlands, ponds, and streams.
 - Mitigation of impacts on state and federal jurisdictional wetlands and waters.
- ◆ Conservation measures such as:
 - Conservation Measure 2.3. Restore Wetlands and Create Ponds
 - Conservation Measure 2.10. Restore Streams and Riparian Woodland/Scrub to Compensate for Habitat Loss and to Increase Biodiversity.

The cost model summarized in Chapter 9 and presented in detail in Appendix G of the HCP/NCCP explains the costs associated with the restoration or creation of wetlands, ponds, and streams. Updated costs are shown in Table 3.1 in Chapter 3 of this report and include:

- ◆ All costs associated with the habitat restoration/creation cost category (includes construction costs and staff-related costs)
- ◆ The share of environmental compliance costs associated with one-time costs for habitat restoration/creation

- ◆ Costs for pre-construction surveys and construction monitoring for restoration sites (costs included in the monitoring, research and adaptive management tab in the cost model).

Section 66001(a)(4)

A reasonable relationship exists between the need for the wetland mitigation fee and covered activities that would pay the fee. Chapter 3 of the HCP/NCCP explains the relationship between the 17 animal and 11 plant species covered under the HCP/NCCP and wetland land cover types (see Table 3-9 in Chapter 3 of the Plan). Chapter 4 of the Plan explains the impacts of covered activities on these animal and plant species, and more broadly on natural communities. The importance of wetland land cover types is demonstrated by:

- ◆ The eight wetland land cover types provide habitats for all 17 animal species covered under the Plan.
- ◆ Individual wetland land cover types provide habitat for at least three and, in the case of seasonal wetlands, as many as 11 covered animal species.
- ◆ Vernal pools are an essential habitat for four covered species and 11 covered plants.

Section 66001(b)

A reasonable relationship exists between the amount of the wetland mitigation fee on a specific covered activity and the proportionate share of HCP/NCCP costs based on the fee schedule shown in Table 5.1. The fee schedule reflects the type of land cover that is affected because both mitigation ratios and per acre mitigation costs vary by land cover. The total fee for a covered activity is proportional to the amount of the impact based on the number of acres of wetland or pond, or linear feet of stream affected.

6. DEVELOPMENT FEE

This chapter presents the updated development fee schedule and the reasonable relationship findings required by the MFA and presented in Chapter 1. The development fee is applied to covered activities that generate permanent impacts. The only exception are permanent impacts caused by a specified list of rural infrastructure projects that pay the rural road fee based on a multiplier applied to the development fee (see Chapter 7).²⁷ Applicants can dedicate land for the Preserve System or generate alternative special taxes, fees, or charges in lieu of paying the mitigation fees subject to approval by the Conservancy.

Updated Fee Schedule

The development fee is based on all covered activities funding a fair share of total HCP/NCCP implementation costs. The fair share is based on the total amount of lands dedicated to habitat preservation in Eastern Contra Costa County, both lands existing prior to the HCP/NCCP and lands added by the Preserve System through implementation of the Plan. The Plan apportioned this total land area for habitat preservation between urban development existing prior to the Plan and urban development anticipated to occur during the 30-year permit term of the Plan. The fair share of costs allocated to the development fee under the maximum UDA scenario is 52 percent as documented in Appendix H of the Plan. The Plan requires that the periodic audit use this fair share amount to update the development fee, and that the fee cannot make up for shortfalls in revenue from other local, state, and federal sources.²⁸

As explained in Chapter 1, all covered activities pay the development fee unless the applicant provides their own mitigation. In cases where wetland land cover types are affected, the wetland mitigation fee is also paid. As explained in Chapter 3, the wetland mitigation fee will fund costs of habitat restoration/creation associated with impacts on wetlands, ponds, and streams. Therefore, total Plan costs subject to the fair share calculation are calculated net of wetland mitigation fee revenue. This approach avoids double-charging covered activities for the same Plan costs.

Table 6.1 shows that share of total HCP/NCCP costs allocated to the development fee. Costs are shown net of estimated wetland mitigation fee revenue drawn from Table 5.3 in the prior chapter. Development fee revenue

²⁷ HCP/NCCP, Chapter 9, pp. 9-17 to 9-22, Figure 9-1, Table 9-4.

²⁸ HCP/NCCP, Chapter 9, p. 9-31.

to date is deducted from the fair share allocated to the development fee to calculate the net revenue still required from the development fee for the remainder of the permit term. Using this approach ensures that at the end of the permit term covered activities would have paid the fair share of plan costs as determined by the nexus analysis in the Plan.

Table 6.1: Development Fee Fair Share Analysis (2021 \$)

	Maximum Urban Development Area		Initial Urban Development Area	
	Formula	Amount	Formula	Amount
Plan Implementation Costs	<i>a</i>	\$539,680,000	<i>q</i>	\$456,970,000
Wetland Mitigation Fee Revenue	<i>b</i>	(\$49,110,000)	<i>p</i>	(\$42,570,000)
Endowment Contribution ¹	<i>c</i>	<u>\$70,260,000</u>	<i>d</i>	<u>\$58,270,000</u>
Net Cost Subject to Fair Share Allocation	<i>d (sum)</i>	\$560,830,000	<i>m (sum)</i>	\$472,670,000
Development Fair Share Allocation ²	<i>e</i>	<u>52%</u>	<i>l = k / m</i>	<u>43%</u>
Development Fair Share Costs	<i>f = d * e</i>	\$291,630,000	<i>k = m - i</i>	\$203,470,000
Development Fee Revenue To Date	<i>g</i>	<u>(\$17,450,000)</u>	<i>g</i>	<u>(\$17,450,000)</u>
Remaining Development Fair Share Costs (2022-2037)	<i>h = f - g</i>	<u>\$274,180,000</u>	<i>j = k + g</i>	<u>\$186,020,000</u>
Other Plan Funding	<i>i = d - f</i>	\$269,200,000	<i>i</i>	\$269,200,000

Notes: This table does not show rural road fee revenue, as shown in the HCP/NCCP, Appendix H, because impacts and associated fee revenues are in addition to impacts mitigated by the development fee. Impacts from rural (outside UDA) projects and activities other than those covered by the rural road fee are included in the development fee.

¹ Endowment contributions during permit term excluding investment earnings.

² "Development Fair Share Allocation" factor for maximum UDA based on HCP/NCCP, Appendix H, Table 1, consistent with procedures required for periodic audit (HCP/NCCP, Chapter 9, p. 9-31). Also, consistent with the HCP/NCCP, the initial UDA Development Fair Share Allocation factor is based on holding non-fee revenue sources constant with the maximum UDA scenario. This approach reasonably assumes that other federal, state, and local funding over the permit term will not be affected by the amount of urban development area impacts.

Sources: HCP/NCCP, Appendix H, Table 1 (second memorandum); Tables 3.2, 3.3, 4.2, 5.3, and 8.1 (this report).

A range of federal, state, and local sources fund the remaining costs for HCP/NCCP implementation, including rural road fees and temporary impact fees. Fair share costs allocated to the development fee under the initial UDA scenario are calculated by holding constant total funding from these other sources. It is reasonable to assume that the level of development under the Plan would not affect the level of funding from these other sources.

The updated development fee is shown in **Table 6.2**. The fee is based on the fair share costs calculated in Table 6.1 divided by the equivalent acres of impact remaining under each scenario from Table 2.2. The bottom of Table 6.2 shows the fee per acre by zone based on the weighting factors explained in Chapter 2.

Table 6.2: Development Fee Schedule (2021 \$ for 2022 Fee Schedule)

		Initial UDA	Maximum UDA	Mid- Point
<i>Fee per Equivalent Acre (based on remaining costs & impacts, 2022-2037)</i>				
Remaining Development Fair Share Costs		\$186,020,000	\$274,180,000	
Remaining Development Impacts (equivalent acres)		<u>19,046</u>	<u>29,160</u>	
Development Fee (per equivalent acre)		\$9,767	\$9,403	\$9,585
<i>Fee Schedule (per acre of impact)</i>				
	<i>Weight</i>			
Zone 1	2	\$19,534	\$18,806	\$19,170
Zone 2	4	\$39,068	\$37,612	\$38,340
Zone 3	1	\$9,767	\$9,403	\$9,585

Source: Tables 2.2 and 6.1.

Table 6.2 also shows the average fee for the initial and maximum UDA scenarios. Use of the average development fee for the two scenarios was approved by the Conservancy Board when adopting the 2013 Audit recommendations (June 27, 2013).

Consistent with the prior audits, these equivalent acres do not discount for lands within the UDA that remain undeveloped during the permit term, as was done in the Plan to calculate the original development fee. Doing so would make the nexus analysis inconsistent with allowable permit term impacts.

Comparison with Original and Current Fee

In **Table 6.3** the updated fee based on the average of the two scenarios is compared with the current adopted fee. As shown in the table, the recommended development fee is just over one percent higher than the current fee schedule. The automatic annual inflation adjustment since the prior audit has been able to keep the fee in line with changing Plan costs without any significant revision needed based on the current audit.

Mitigation Fee Act Findings

The following findings are required by the MFA and were presented in Chapter 1.

Table 6.3: Development Fee Comparison (fee per acre)

Zone	2022 Fee Schedule	2022 Audit¹	Change
Zone 1	18,938	19,170	1.2%
Zone 2	37,876	38,340	1.2%
Zone 3	9,469	9,585	1.2%

¹ Uses average development fee of initial and maximum UDA scenarios as approved by Conservancy Board when adopting the 2013 Audit recommendations (June 27, 2013).

Sources: ECCC Habitat Conservancy, [Annual Mitigation Fee Adjustment Summary \(PDF\)](#); Table 6.2.

Section 66001(a)(1)

The development fee is intended to pay the fair share cost of the HCP/NCCP associated with permanent impacts except impacts from a specified list of rural transportation projects (see Chapter 7) and excluding habitat restoration/creation costs for wetland land cover types funded by the wetland mitigation fee.

Section 66001(a)(2)

The development fee will fund a fair share of all HCP/NCCP costs except costs funded by the wetland mitigation fees. Chapter 5 of the Plan explains the conservation strategy for the Plan and Chapter 9 explains the costs associated with implementing the strategy.

Section 66001(a)(3)

A reasonable relationship exists between the use of development fee revenue and covered activities that would pay the fee. Chapter 5 of the HCP/NCCP explains the conservation strategy and Chapter 9 explains the costs associated with implementing the strategy.

The conservation strategy in Chapter 5 of the Plan identifies biological goals and objectives that are supported by specific conservation measures: five measures related to landscape-level conservation, nine measures related to natural community-level conservation (excluding two measures related to wetland, pond, and stream restoration/creation discussed in the prior chapter of this report), and nine measures related to species-level conservation.

The cost model summarized in Chapter 9 of the Plan and presented in detail in Appendix G of the Plan explains and estimates the costs associated with implementation. Updated costs are shown in Chapter 3 of this report and include nine cost categories necessary to implement the Plan: program

administration, land acquisition, planning and design, habitat restoration/creation, environmental compliance, preserve management and maintenance, monitoring, research, and adaptive management, remedial measures, and contingency fund. As explained in the Chapter 3 of this report costs related to wetland, pond, and stream habitat restoration/creation are not included in the development fee.

Section 66001(a)(4)

A reasonable relationship exists between the need for the development fee and covered activities that would pay the fee. Chapter 3 of the HCP/NCCP explains the relationship between the 17 animal species, 11 plant species, and associated habitats covered under the Plan and terrestrial land cover types (see Table 3-9 in Chapter 3 of the Plan). Chapter 4 of the Plan explains the impacts of covered activities by land cover type on these animal and plant species, and more broadly on their habitats and natural communities.

Section 66001(b)

A reasonable relationship exists between the amount of the development fee on a specific covered activity and the proportionate share of HCP/NCCP costs based on the fee schedule shown in Table 6.2 for three reasons:

- ◆ The fee is based on a fair share of HCP/NCCP costs as determined by the share of development occurring under the Plan compared to total development (existing plus new) under the maximum UDA scenario. As stated in the Plan: “this analysis considers the pace of open space acquisition relative to the pace of development before and after adoption of the HCP/NCCP and assigns the land acquisition requirements of the HCP/NCCP according to the premise that future development should mitigate impacts in the inventory area proportionate to its share of the overall habitat impacts in the inventory area (i.e., impacts in the past and the future).”²⁹
- ◆ As explained in detail in Chapter 2, *Development Fee Zones*, the fee is adjusted for three zones that reflect the relative amount of impact from urban development on natural habitats and covered species. The mapping of the zones was completed at a level of detail sufficient to provide a reasonable relationship between all land within a specific zone and the relative weight of impacts assigned to that zone.
- ◆ The total fee for a covered activity is proportional to the amount of the impact based on the number of acres affected.

²⁹ HCP/NCCP, Chapter 5, p. 5-51.

7. RURAL ROAD AND TEMPORARY IMPACT FEES

This chapter presents the updated fee schedule for the rural road fee and the temporary impact fee, and the reasonable relationship findings for each fee required by the MFA and explained in Chapter 1.

Rural Road Fee

The rural road fee is applied to 18 specified rural transportation projects.³⁰ These projects pay a multiple of 1.00 to 2.25 of the development fee. These projects fragment habitat, create substantial barriers and hazards to wildlife movement, and generally have a greater per-acre impact than other types of development projects. The extent of these additional impacts depends on whether the proposed facility is new or expanded, on the length of the facility, on the type of habitat traversed by the road, and other factors. The fee multiple is lower if the project implements wildlife-friendly design measures.

Funding from the rural road fee is shown in **Table 7.1**.

Table 7.1: Rural Road Fee Revenue

	Year	Amount
HCP/NCCP Estimate	2006	\$7,431,600
Inflation Index		<u>0.6578</u>
Current Estimate (2021 \$)	2021	\$11,300,000
Rural Road Fee Revenue To Date		<u>(\$2,510,000)</u>
Remaining Rural Road Fee Revenue		<u>\$8,790,000</u>

Notes: Revenue estimate assumes that all wildlife-friendly design measures are implemented.

Appendix H of the HCP/NCCP also includes a revenue estimate of \$1,500,000 for unspecified "rural infrastructure fees" from the development fee applied to projects and activities outside the UDA such as flood protection projects, utility projects, and related maintenance activities. Revenue from these projects and activities are included in the development fee (see Chapter 6).

Sources: HCP/NCCP, Chapter 9, Table 9-6 and Appendix H, Table 1 (second memorandum); Appendix F, Table F.1.

Mitigation Fee Act Findings

The following findings are required by the MFA and were presented in Chapter 1.

³⁰ HCP/NCCP, Chapter 9, pp. 9-24 to 9-25, Table 9-6.

Section 66001(a)(1)

The rural road fee is intended to pay the costs of the HCP/NCCP associated with mitigating permanent impacts from specified transportation projects outside the urban development area, excluding habitat restoration/creation costs for wetland land cover types funded by the wetland mitigation fee.

Section 66001(a)(2)

The rural road fee will fund HCP/NCCP costs to mitigate permanent impacts from specified transportation projects outside the urban development area, excluding habitat restoration/creation costs for wetland land cover types funded by the wetland mitigation fee. Chapter 5 of the Plan explains the conservation strategy for the Plan and Chapter 9 explains the costs associated with implementing the strategy.

Section 66001(a)(3)

A reasonable relationship exists between the use of rural road fee revenue and covered activities that would pay the fee. Chapter 5 of the HCP/NCCP explains the conservation strategy and Chapter 9 explains the costs associated with implementing the strategy.

The conservation strategy in Chapter 5 of the Plan identifies biological goals and objectives that are supported by specific conservation measures: five measures related to landscape-level conservation, nine measures related to natural community-level conservation (excluding two measures related to wetland, pond, and stream restoration/creation discussed in the prior chapter of this report), and nine measures related to species-level conservation.

The cost model summarized in Chapter 9 and presented in detail in Appendix G of the Plan explains the costs associated with implementation. Updated costs are shown in Chapter 3 of this report and include nine cost categories: program administration, land acquisition, planning and design, habitat restoration/creation, environmental compliance, preserve management and maintenance, monitoring, research, and adaptive management, remedial measures, and contingency fund. As explained in the prior chapter of this report costs related to habitat restoration/creation on wetland land cover types are not included in the development fee.

Section 66001(a)(4)

A reasonable relationship exists between the need for the rural road fee and covered activities that would pay the fee. Chapter 3 of the HCP/NCCP explains the relationship between the 17 animal species, 11 plant species, and

associated habitats covered under the Plan and terrestrial land cover types (see Table 3-9 in Chapter 3 of the Plan). Chapter 4 of the Plan explains the impacts of covered activities by land cover type on these animal and plant species, and more broadly on their habitats and natural communities.

Section 66001(b)

A reasonable relationship exists between the amount of the rural road fee and the proportionate share of HCP/NCCP costs for the following reasons:

- ◆ The fee is based on the development fee discussed in Chapter 6 and applied to the permanent disturbance of land associated with a specific list of transportation projects.
- ◆ The fee is adjusted by a multiplier applicable to each specified transportation project to reflect each project's level of additional effects on the fragmentation of habitat and creation of barriers and hazards to wildlife movement.
- ◆ The total fee for a covered activity is proportional to the amount of the impact based on the number of acres affected.

Temporary Impact Fee

The temporary impact fee is applied to all temporary impacts from covered activities both inside and outside the UDA. The temporary impact fee is based on the development fee described in the prior chapter and shown in the fee schedule in Table 6.2. Where applicable the fee is also based on the wetland mitigation fee described in Chapter 5 and shown in the fee schedule in Table 5.1.

As described in Chapter 2 of the HCP/NCCP there are many covered activities that are short duration or intermittent and result in temporary impacts on natural land cover types. As described in Chapter 4 of the Plan some covered activities are expected to have substantial temporary impacts on covered species due to their large footprint, linear nature, location in the inventory area, effect on local soils or hydrology, or a combination of these factors. Temporary impacts are defined as any impact on vegetation or habitat that does not result in permanent habitat removal.

Chapter 9 of the Plan provides a detailed explanation of the calculation of the temporary impact fee. Covered activities with temporary impacts pay a fee based on the development fee. In addition, covered activities with temporary impacts on wetland land cover types also pay a fee based on the wetland mitigation fee. The temporary impact fee is calculated based on the frequency of the temporary impact and habitat recovery over the 30-year permit term;

the amount of the fee is equal to the applicable development or wetland mitigation fee multiplied by the proportion of the Plan's 30-year term affected by the temporary impact.

Mitigation Fee Act Findings

The following findings are required by the MFA and were presented in Chapter 1.

Section 66001(a)(1)

The temporary impact fee is intended to pay for costs of the HCP/NCCP associated with mitigating temporary impacts.

Section 66001(a)(2)

The temporary impact fee will fund HCP/NCCP costs to mitigate temporary impacts. Chapter 5 of the Plan explains the conservation strategy for the Plan and Chapter 9 explains the costs associated with implementing the strategy.

Section 66001(a)(3)

A reasonable relationship exists between the use of temporary impact fee revenue and covered activities that would pay the fee. Chapter 5 of the HCP/NCCP explains the conservation strategy and Chapter 9 explains the costs associated with implementing the strategy.

The conservation strategy in Chapter 5 of the Plan identifies biological goals and objectives that are supported by specific conservation measures: five measures related to landscape-level conservation, 11 measures related to natural community-level conservation, and nine measures related to species-level conservation.

The cost model summarized in Chapter 9 and presented in detail in Appendix G of the Plan explains the costs associated with implementation. Updated costs are shown in Chapter 3 of this report and include nine cost categories: program administration, land acquisition, planning and design, habitat restoration/creation, environmental compliance, preserve management and maintenance, monitoring, research, and adaptive management, remedial measures, and contingency fund.

Section 66001(a)(4)

A reasonable relationship exists between the need for the temporary impact fee and covered activities that would pay the fee. Chapter 3 of the HCP/NCCP

explains the relationship between the 17 animal and 11 plant species covered under the Plan and all land cover types (see Table 3-9 in Chapter 3 of the Plan). Chapter 4 of the Plan explains the impacts of covered activities on these animal and plant species.

Section 66001(b)

A reasonable relationship exists between the amount of the temporary impact fee on a specific covered activity and the proportionate share of HCP/NCCP costs based on the fee schedules shown in Table 5.1 and Table 6.2 for three reasons:

- ◆ As explained in Chapter 5 regarding the wetland mitigation fee and Chapter 6 regarding the development fee, the fees are based only on Plan costs associated with permanent impacts. Temporary impacts are reasonably like permanent impacts when adjusted for the duration of the temporary impact, so it is reasonable to establish the temporary fee based on the wetland mitigation and development fees.
- ◆ As explained in detail in Chapter 2, *Development Fee Zones*, the fee is adjusted for three zones that reflect the relative amount of impact from urban development on natural habitats and covered species. The mapping of the zones was completed at a level of detail sufficient to provide a reasonable relationship between all land within a specific zone and the relative weight of impacts assigned to that zone.
- ◆ The total fee for a covered activity is proportional to the amount of the impact based on the number of acres affected.
- ◆ The total fee is proportional to the duration of the temporary impact.

8. FUNDING PLAN

This chapter provides an updated funding plan for the HCP/NCCP based on the HCP/NCCP cost and mitigation fee revenue analysis presented in the prior chapters. This chapter provides the remaining two findings required by the MFA and explained in Chapter 1:

- ◆ Identify all sources and amounts of funding anticipated to complete financing of improvements to be funded by the fee.
- ◆ Designate the approximate dates when funding is expected to complete financing of improvements to be funded by the fee.

Revenue Sources

The funding plan tracks total revenues to date and estimates revenue for the remaining permit term. All amounts are shown in 2021 dollars. This section reviews the assumptions used to estimate each revenue source in the funding plan for the remaining 16 years of the permit term.

Mitigation Fees

- ◆ **Development fee** revenue for the remaining permit term is based on the “Remaining Fair Share Development Costs” shown in Table 6.2. All other mitigation payment revenue associated with specific agreements between land developers and the permittees is allocated to the endowment (see Chapter 4).
- ◆ **Wetland mitigation fee** revenue for the remaining permit term is based on the amounts shown in Table 5.3.
- ◆ **Rural road fee** revenue for the remaining permit term is based on the amount shown in Table 7.1.
- ◆ **Temporary impact fee** revenue for the remaining permit term equals the prior five-year annual average.

Consistent with prior audits, mitigation fee revenues assume that total impacts allowed under the permit occur by the end of the 30-year permit term. The permit term likely will need to be extended because impacts are occurring at a slower pace than anticipated by the HCP/NCCP. The funding plan will continue to use a 30-year planning horizon for occurrence of all allowable impacts until a permit term extension is approved by the permittees and the wildlife agencies. See Chapter 2, *Permit Term Extension*, for more discussion.

Other Fees and Exactions

- ◆ **Administrative charges** are for costs associated with processing mitigation fees paid by participating special entities. Participating special entities generate impacts covered by the Plan but are not one of the permittees.³¹ Revenue for the remaining permit term equals the prior five-year annual average.
- ◆ **Payments for non-covered activities** are reduced to zero over the permit term because this revenue cannot be used for impacts under the Plan and must be used for additional conservation measures.
- ◆ **Other development exactions** are primarily from participating special entities and are for conservation beyond the mitigation requirements of the Plan (“contribution to recovery”). Revenue for the remaining permit term equals the prior five-year annual average.

State and Federal Funds and Local Capital Funds

The HCP/NCCP anticipated that state and federal funds and local capital funds would be used for land acquisition to build the Preserve System. Through 2021 state and federal funds have been used nearly exclusively for land acquisition along with a limited amount of funding for activities such as the planning and design of restoration projects. Local capital funds are comprised mostly of foundation grants and land acquisition funding from the Park District. A limited amount of funding from foundation grants and other local sources has been used for research. Park District funding comes from voter-approved tax measures and lease revenues (see Chapter 4, *Lease Revenues*, and **Table F.4** in Appendix F). Over 90 percent of the funding from these sources combined through 2021 has been used for land acquisition.

The HCP/NCCP converted estimated funding from these sources into estimates of acres acquired.³² The Plan states that state and federal funding must be measured in terms of acreage rather than dollars.³³ The audit applies this same acreage approach for measuring funding from local capital funds.

These funding sources have declined substantially in the past five years. The 10-year average for these sources combined is more than double the five-year average (see **Table F.5** in Appendix F). Funding for the remainder of the

³¹ Entities not subject to the jurisdiction of the permittees under the Plan may request coverage under the Plan for covered activities. Such organizations may include, for example, school districts, water districts, other utilities or special districts, or private companies. These entities, known as participating special entities, can receive coverage under the HCP/NCCP during Plan implementation on a case-by-case basis and by paying the appropriate fees as determined by the Conservancy.

³² HCP/NCCP, Chapter 9, pp. 9-33 and 9-36.

³³ HCP/NCCP, Chapter 9, p. 9-37.

permit term is estimated to be more than the prior five-year average and less than the 10-year average (130 and 160 percent of the five-year average for state and federal funds and local capital funds, respectively). This level of funding is estimated such that:

- ◆ The Plan remains fully funded based on total plan resources (total revenues plus FY 2021 ending fund balance) versus total plan costs
- ◆ Total funding from each source over the permit term for land acquisition, when converted to acreage based on average costs per acre, does not exceed the land acquisition estimates for each source included in the Plan.

To balance total plan revenues against total plan costs, the funding plan for this audit was able to hold funding from these sources to between 87 and 90 percent of the amount estimated in the Plan, based on acreage acquired and average cost per acre, depending on the funding source and scenario (initial or maximum UDA).

Local Operating Funds

The Plan anticipated that the Park District would be a significant funding partner not only in land acquisition but also in preserve management.³⁴ Indeed, the Park District holds title to all but one of the acquisitions completed through 2021 to build the Preserve System.³⁵ In addition to land purchase costs, the Park District has funded a share of due diligence and closing costs for land acquisitions and a share of costs for preserve management. Park District funding sources include an allocation of lease revenues on preserve lands (see **Table F.4** and **Table F.5** in Appendix F).

The Conservancy and the Park District are currently negotiating a cost sharing agreement for preserve management. Guiding principles for this agreement are the Park District fund land management at a level sufficient “to achieve its internal management standards”. Other sources (such as the Conservancy) would fund “those costs related to implementing the HCP/NCCP that would not otherwise be incurred by the Park District to manage its lands.”³⁶ Applying these principles, local operating funds from the Park District are estimated based on the Park District funding 41 percent of total preserve management costs for the remainder of the permit term. This estimate is based on a preliminary estimate provided by Conservancy and subject to negotiation between EBRPD and the Conservancy.

³⁴ HCP/NCCP, Chapter 9, pp. 9-33 to 9-34 and Appendix H (first memorandum).

³⁵ The only acquisition that is not held by the Park District is the 165-acre Viera North Peak parcel.

³⁶ *Implementing Agreement for the East Contra Costa County HCP/NCCP*, January 22, 2007, p. 22.

The Park District has also funded a share of due diligence and closing costs for land acquisitions. Based on funding and costs to date (through 2021), the District’s funding has equaled one percent of total land acquisition costs. The funding plan assumes that the District will continue to fund these costs at this same level through the remainder of the permit term.

Future local operating funds from the Park District are shown in **Table 8.1**. Total funding is between \$14 million and \$17 million, depending on the scenario. Net funding after deducting lease revenues is \$6 million to \$8 million.

Table 8.1: Future Local Operating Funds (Park District) (2022-2037)

	Initial UDA	Maximum UDA
Preserve Management & Maintenance		
2022-2026 Costs (yrs. 15-19)	\$7,430,000	\$7,990,000
2027-2031 Costs (yrs. 20-24)	\$9,340,000	\$10,820,000
2032-2037 Costs (yrs. 25-30)	<u>\$13,900,000</u>	<u>\$16,910,000</u>
Total	\$30,670,000	\$35,720,000
Park District Share ¹	41.0%	41.0%
Park District Preserve Management Funding	\$12,570,000	\$14,650,000
Due Diligence & Closing (funded by Park District) ²	<u>\$1,520,000</u>	<u>\$2,120,000</u>
Total Park District Funding	\$14,090,000	\$16,770,000
Lease Revenue Subject To Allocation Agreement ³	(\$5,100,000)	(\$5,100,000)
Grazing Lease Revenue ⁴	<u>(\$2,960,000)</u>	<u>(\$3,470,000)</u>
Net Additional Park District Funding (yrs. 15-30)	\$6,030,000	\$8,200,000

¹ EBRPD share based on preliminary estimate provided by Conservancy and subject to negotiation between EBRPD and the Conservancy.

² Equal to one percent of total future land acquisition costs. The one percent factor is based on Park District share of funding for those costs to date (\$1.5 million of District funding and \$139 million of land acquisition costs through 2021).

³ The Conservancy and EBRPD have entered into a lease revenue allocation agreement that allocates revenue from leases (primarily from communication and wind power facilities) on preserve lands. The amount shown here represents the share of those revenues allocated to preserve management and maintenance costs excluding grazing leases.

⁴ Based on cost model estimates of grazing management costs. Costs are assumed equal grazing lease revenue.

Sources: Appendices C and D (Summary, Land Acquisition, and Preserve Management & Maintenance tables); Appendix F, Tables F.4 and F.5.

Other Funds

Other funds include interest earnings and miscellaneous revenue. Revenue from these sources for the remaining permit term equals the prior five-year annual average.

Funding Plan Summary

Table 8.2 presents the updated funding plan under the initial and maximum UDA scenarios. Actual revenues for 2007 through 2021 are inflated to 2021 dollars and added to estimates of remaining revenues for each scenario to calculate total revenues for the 30-year permit term. The ending fund balance for 2021 is included to calculate total resources available to fund the Plan. Plan costs are drawn from Chapters 3 and 4.

Tables 8.3 and 8.4 compare the updated funding plan with the HCP/NCCP and the 2017 audit for the initial and maximum UDA scenarios, respectively, in 2021 dollars. Three revenue sources, development fees, state and federal funds, and local capital funds, continue to fund over 80 percent of the Plan. The share of total revenue provided by each of these sources continue to remain constant across the three funding plans (+/- two percent).

Table 8.2: Funding Plan (2021 dollars)

	2007-2021 <i>Actual</i>	Initial UDA		Maximum UDA	
		2022-2037 <i>Estimate</i>	Total <i>Estimate</i>	2022-2037 <i>Estimate</i>	Total <i>Estimate</i>
PLAN FUNDING					
Mitigation Fees					
Development Fee	\$17,450,000	\$186,020,000	\$203,470,000	\$274,180,000	\$291,630,000
Wetland Mitigation Fee	\$1,570,000	\$41,000,000	\$42,570,000	\$47,540,000	\$49,110,000
Rural Road Fee	\$2,510,000	\$8,790,000	\$11,300,000	\$8,790,000	\$11,300,000
Temporary Impact Fee ²	<u>\$3,710,000</u>	<u>\$3,520,000</u>	<u>\$7,230,000</u>	<u>\$3,520,000</u>	<u>\$7,230,000</u>
Subtotal	\$25,240,000	\$239,330,000	\$264,570,000	\$334,030,000	\$359,270,000
Other Fees & Exactions					
Administrative Charges ²	\$990,000	\$1,460,000	\$2,450,000	\$1,460,000	\$2,450,000
Non-Covered Activities ³	\$5,070,000	(\$5,070,000)	\$0	(\$5,070,000)	\$0
Other Mitigation Fees ²	<u>\$4,740,000</u>	<u>\$1,870,000</u>	<u>\$6,610,000</u>	<u>\$1,870,000</u>	<u>\$6,610,000</u>
Subtotal	\$10,800,000	(\$1,740,000)	\$9,060,000	(\$1,740,000)	\$9,060,000
Local, State & Federal Funds					
State & Federal Funds ⁴	\$106,530,000	\$50,150,000	\$156,680,000	\$50,150,000	\$156,680,000
Local Capital Funds ⁴	\$39,110,000	\$16,610,000	\$55,720,000	\$16,610,000	\$55,720,000
Local Operating Funds	<u>\$10,270,000</u>	<u>\$14,090,000</u>	<u>\$24,360,000</u>	<u>\$16,770,000</u>	<u>\$27,040,000</u>
Subtotal	\$155,910,000	\$80,850,000	\$236,760,000	\$83,530,000	\$239,440,000
Other Funds					
Interest Earnings ²	\$540,000	\$650,000	\$1,190,000	\$650,000	\$1,190,000
Miscellaneous ²	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$60,000</u>	<u>\$30,000</u>	<u>\$60,000</u>
Subtotal	<u>\$570,000</u>	<u>\$680,000</u>	<u>\$1,250,000</u>	<u>\$680,000</u>	<u>\$1,250,000</u>
Total Revenue	\$192,520,000	\$319,120,000	\$511,640,000	\$416,500,000	\$609,020,000
Fund Balance ⁵	<u>\$3,960,000</u>	<u>\$0</u>	<u>\$3,960,000</u>	<u>\$0</u>	<u>\$3,960,000</u>
Total Resources	\$196,480,000	\$319,120,000	\$515,600,000	\$416,500,000	\$612,980,000
PLAN COSTS					
Plan Implementation (Permit Term)			\$456,970,000		\$539,680,000
Endowment Fund Contribution			<u>\$58,270,000</u>		<u>\$70,260,000</u>
Total Costs			<u>\$515,240,000</u>		<u>\$609,940,000</u>
Surplus / (Deficit)			\$360,000		\$3,040,000

¹ Total years 0-30 revenue estimated based on adjusting HCP/NCCP estimate of \$8,930,000 by the inflation index for 2006.

² Future year estimates based on annual average actual revenue for prior five years (2017-2021), except Other Mitigation Fees prior annual average excludes extraordinary CWF 2020 endowment contribution (see Table F.4),

³ Prior year revenue deducted from future years because funding must augment and not substitute for Plan obligations (see Chapter 9 of the Plan).

⁴ Future year estimate used to balance total resources with total costs while ensuring that total revenue does not exceed HCP/NCCP estimates of preserve acquisition funded by these sources, tracked based on acres acquired and average cost per acre.

⁵ As of December 31, 2021.

Sources: Tables 3.2, 3.3, 5.3, 6.1, 7.1, and 8.1, Appendix F, Table F.5, ECCC Habitat Conservancy (fund balance).

Table 8.3: Funding Plan Comparison – Initial Urban Development Area (2021 \$)

	2006 Plan		2017 Fee Audit		2022 Fee Audit		2022 Audit vs. 2006 Plan		2022 Audit vs. 2017 Audit	
Mitigation Fees										
Development Fee	\$179,660,000	40%	\$212,450,000	38%	\$203,470,000	39%	\$23,810,000	13%	(\$8,980,000)	(4%)
Wetland Mitigation Fee	\$33,810,000	7%	\$51,310,000	9%	\$42,570,000	8%	\$8,760,000	26%	(\$8,740,000)	(17%)
Rural Road Fee	\$13,580,000	3%	\$13,570,000	2%	\$11,300,000	2%	(\$2,280,000)	(17%)	(\$2,270,000)	(17%)
Temporary Impact Fee	\$0	0%	\$6,570,000	1%	\$7,230,000	1%	\$7,230,000	NA	\$660,000	10%
Subtotal	\$227,050,000	50%	\$283,900,000	51%	\$264,570,000	51%	\$37,520,000	17%	(\$19,330,000)	(7%)
Other Fees & Exactions										
Administrative Charges	\$0	0%	\$1,670,000	0%	\$2,450,000	0%	\$2,450,000	NA	\$780,000	47%
Non-Covered Activities	\$0	0%	\$0	0%	\$0	0%	\$0	NA	\$0	NA
Other Mitigation Fees	\$0	0%	\$4,910,000	1%	\$6,610,000	1%	\$6,610,000	NA	\$1,700,000	35%
Subtotal	\$0	0%	\$6,580,000	1%	\$9,060,000	2%	\$9,060,000	NA	\$2,480,000	38%
Local, State & Federal Funds										
State & Federal Funds	\$143,660,000	32%	\$176,870,000	32%	\$156,680,000	30%	\$13,020,000	9%	(\$20,190,000)	(11%)
Local Capital Funds	\$53,210,000	12%	\$64,810,000	12%	\$55,720,000	11%	\$2,510,000	5%	(\$9,090,000)	(14%)
Local Operating Funds	\$30,400,000	7%	\$25,180,000	5%	\$24,360,000	5%	(\$6,040,000)	(20%)	(\$820,000)	(3%)
Subtotal	\$227,270,000	50%	\$266,860,000	48%	\$236,760,000	46%	\$9,490,000	4%	(\$30,100,000)	(11%)
Other Funds										
Interest Earnings ¹	\$0	0%	\$670,000	0%	\$1,190,000	0%	\$1,190,000	NA	\$520,000	78%
Miscellaneous ¹	\$0	0%	\$30,000	0%	\$60,000	0%	\$60,000	NA	\$30,000	100%
Subtotal	\$0	0%	\$700,000	0%	\$1,250,000	0%	\$1,250,000	NA	\$550,000	79%
Fund Balance	\$0	0%	Not Included	0%	\$3,960,000	1%	\$3,960,000	NA	\$3,960,000	NA
Total Funding	\$454,320,000	100%	\$558,040,000	100%	\$515,600,000	100%	\$61,280,000	13%	(\$42,440,000)	(8%)
Total Costs	\$451,640,000	-	\$556,470,000	-	\$515,240,000	-	\$63,600,000	14%	(\$41,230,000)	(7%)
Surplus / (Deficit)	\$2,680,000		\$1,570,000		\$360,000		(\$2,320,000)		(\$1,210,000)	

Note: HCP/NCCP and 2017 Audit revenues are inflated to 2021 dollars using the inflation index in Appendix F.

Sources: HCP/NCCP, Table 9-8 and Appendix H; 2017 Fee Audit, Table 8.2, p. 51; Table 8.2 (this report).

Table 8.4: Funding Plan Comparison – Maximum Urban Development Area (2021 \$)

	2006 Plan		2017 Fee Audit		2022 Fee Audit		2022 Audit vs. 2006 Plan		2022 Audit vs. 2017 Audit	
Mitigation Fees										
Development Fee	\$258,010,000	48%	\$317,110,000	47%	\$291,630,000	48%	\$33,620,000	13%	(\$25,480,000)	(8%)
Wetland Mitigation Fee	\$36,500,000	7%	\$59,240,000	9%	\$49,110,000	8%	\$12,610,000	35%	(\$10,130,000)	(17%)
Rural Road Fee	\$13,580,000	3%	\$13,570,000	2%	\$11,300,000	2%	(\$2,280,000)	(17%)	(\$2,270,000)	(17%)
Temporary Impact Fee	\$0	0%	\$6,570,000	1%	\$7,230,000	1%	\$7,230,000	NA	\$660,000	10%
Subtotal	\$308,090,000	58%	\$396,490,000	59%	\$359,270,000	59%	\$51,180,000	17%	(\$37,220,000)	(9%)
Other Fees & Exactions										
Administrative Charges	\$0	0%	\$1,670,000	0%	\$2,450,000	0%	\$2,450,000	NA	\$780,000	47%
Non-Covered Activities	\$0	0%	\$0	0%	\$0	0%	\$0	NA	\$0	NA
Other Mitigation Fees	\$0	0%	\$4,910,000	1%	\$6,610,000	1%	\$6,610,000	NA	\$1,700,000	35%
Subtotal	\$0	0%	\$6,580,000	1%	\$9,060,000	1%	\$9,060,000	NA	\$2,480,000	38%
Local, State & Federal Funds										
State & Federal Funds	\$143,660,000	27%	\$176,870,000	26%	\$156,680,000	26%	\$13,020,000	9%	(\$20,190,000)	(11%)
Local Capital Funds	\$53,210,000	10%	\$64,810,000	10%	\$55,720,000	9%	\$2,510,000	5%	(\$9,090,000)	(14%)
Local Operating Funds	\$30,400,000	6%	\$25,180,000	4%	\$27,040,000	4%	(\$3,360,000)	(11%)	\$1,860,000	7%
Subtotal	\$227,270,000	42%	\$266,860,000	40%	\$239,440,000	39%	\$12,170,000	5%	(\$27,420,000)	(10%)
Other Funds										
Interest Earnings ¹	\$0	0%	\$670,000	0%	\$1,190,000	0%	\$1,190,000	NA	\$520,000	78%
Miscellaneous ¹	\$0	0%	\$30,000	0%	\$60,000	0%	\$60,000	NA	\$30,000	100%
Subtotal	\$0	0%	\$700,000	0%	\$1,250,000	0%	\$1,250,000	NA	\$550,000	79%
Fund Balance	\$0	0%	Not Included	0%	\$3,960,000	1%	\$3,960,000	NA	\$3,960,000	NA
Total Funding	\$535,360,000	100%	\$670,630,000	100%	\$612,980,000	100%	\$77,620,000	14%	(\$57,650,000)	(9%)
Total Costs	\$532,140,000	-	\$669,060,000	-	\$609,940,000	-	\$77,800,000	15%	(\$59,120,000)	(9%)
Surplus / (Deficit)	\$3,220,000	-	\$1,570,000	-	\$3,040,000	-	(\$180,000)	-	\$1,470,000	-

Note: HCP/NCCP and 2017 Audit revenues are inflated to 2021 dollars using the inflation index in Appendix F.

Sources: HCP/NCCP, Table 9-8 and Appendix H; 2017 Fee Audit, Table 8.3, p. 52; Table 8.2 (this report).

APPENDIX A: DEVELOPMENT IMPACTS

The following tables provide detail for impacts from covered activities for 2008 through 2021 of the HCP/NCCP.

Table A.1 provides detail for permanent land conversion impacts

Table A.2 provides detail for wetland impacts.

Temporary impacts are not shown because they do not affect audit calculations of the development fees.

Table A.1: Permanent Land Conversion Impacts (2008-2021) (acres)

Fiscal Year	Project / Description	Zone 1	Zone 2	Zone 3	Outside UDA ¹
2009	CCC LP07-2033: Verizon Wireless Martin Cell Tower Project				1.39
2009	CCC LP09-2002: US Coast Guard/SBA Cell Tower Project				1.158
2009	PSE: State Route 4 Bypass, Segment 4, Phase 2	24.69	23.81		
2010	PSE: CalTrans SR4 Median Buffer & Shoulder Widening Project				7.34
2010	CCC PWD: Vasco Road Safety Improvements				6.201
2010	CCC LP09-2033: Horizon Cell Tower Project				1.19
2010	PSE: eBart Phase 1 Project	0.3			
2011	CCC LP10-2070: Morgan Territory Rd Telecommunications Facility Project				0.901
2011	CCC LP09-2037: Camino Diablo Vasco Telecommunications Facility Project				2.35
2011	CCC LP10-2082: J4 Byron Hot Springs Communications Facility				0.8
2011	CCC PWD: Balfour Rd Culvert Repair Project				0.01
2011	CCC PWD: Byron Hwy Shoulder Widening Project-Phase 1				0.44
2011	CCC PWD: Vasco Camino Diablo Intersection				1.94
2011	PSE: ConocoPhillips Line 200 Repair & Anode		0.003		
2011	City of Oakley: Stonewood III-Unit #1 Sub #9183	2.21			
2011	City of Pittsburg: Trash Capture Demonstration Project	0.02			
2011	City of Brentwood: New Meetinghouse Brentwood			3.4	
2012	CCC PWD: Deer Valley Road Safety Improvement Project				0.53
2012	CCC PWD: Marsh Creek Should Widening near Round Valley Regional Preserve Project				2.79
2012	CCC BIG12-0004598: EBRIX Los Vaqueros Communication Facility				0.026
2012	CCC LP10-2009: Clayton Regency Mobile Home Park Emergency H2O Pipeline Extension				0.5

Table A.1: Permanent Land Conversion Impacts (2008-2021) (acres)
(continued)

Fiscal Year	Project / Description	Zone 1	Zone 2	Zone 3	Outside UDA ¹
2012	EBRPD Round Valley Pedestrian Bridge Project				0.15
2012	City of Oakley: iPark Oakley Project	9.14			
2012	PSE: eBart Phase II Extension	37.91			
2012	PSE: eBart Phase II Extension-1st & 2nd Amend	2.56			
2012	Upper Sand Creek Detention Basin Expansion		6.89		
2013	City of Brentwood: AutoZone Store 4136	0.9			
2013	City of Oakley: Emerson Ranch	138.25			
2013	CCC: Clayton Regency Mobile Home Park Stormdrain Outfall				0.2
2013	PSE: SR160/SR4 Bypass Phase II Connectors	18.01			
2013	PSE: Chevron Pipeline KLM Site 1357 Repair		0.007		
2014	City of Brentwood: Ferro/Ronconi	42.23			
2014	CCC PWD: Pacifica Ave Sidewalk	0.204			
2014	CCC PWD: Marsh Creek Bridge Scour Repair				0.003
2014	CCC PWD: Marsh Creek 142 Wingwall Repair				0.009
2014	CCC PWD: Deer Valley Road Shoulder Widening				1.77
2014	CCC PWD: Marsh Creek Detention Center Bridge Replacement				0.18
2014	CCC PWD: Marsh Creek Road Safety Improvements				1.3
2014	CCC LP13-2097: Verizon Wireless Bethel Island	0.036			
2014	CCC LP13-2111: AT&T Co-location Marsh Creek Monopine				0.000226
2014	CCC LP13-2069: Marsh Creek Cell Tower				0.019
2015	City of Brentwood: Bella Fiore	13.5			
2015	City of Brentwood: Celebration Preschool	0.87			
2015	City of Brentwood: Mangini	9.77			
2015	CCC LP14-2044: Mariner's Discovery Church	3.49			
2015	City of Oakley PW: Marsh Creek Pedestrian Bridge	0.02			
2015	City of Brentwood: Mission Grove	15.6			
2015	City of Brentwood: Palmilla Phase I	20.64			
2015	Duane Martin Jr. Vasco Caves				0.1
2015	City of Pittsburg: Greystone Place			4.9	
2015	Hess Water Trough Installation				0.01
2015	City of Brentwood PW: John Muir Parkway-Phase II	0.33	2.36		
2015	Vaquero Farms S. Wetland Creation & Repair				0.01
2015	CCC PWD: Vasco Road Embankment Repair				0.02
2015	CCC PWD: Marsh Creek Safety Improvement Project (Fed. No. HRRL-5928 (095))		0.76		
2016	City of Brentwood: Maffeo	9.1			
2016	City of Brentwood: Palmilla Phase II	38.7			
2016	City of Brentwood: Sparrow at Marsh Creek	6.71			
2016	City of Brentwood: Cornerstone Church	4.51			
2016	City of Brentwood: Elite (Pacific Union) Self Storage	4			
2016	City of Oakley: Verizon Wireless Empire Oakley Road	0.33			

Table A.1: Permanent Land Conversion Impacts (2008-2021) (acres)
(continued)

Fiscal Year	Project / Description	Zone 1	Zone 2	Zone 3	Outside UDA ¹
2016	City of Pittsburg: Sonic Drive-In Project			1.22	
2016	City of Brentwood: Tractor Supply Project			2.8	
2016	City of Pittsburg: Delta Gateway Pad No. 12	1.8			
2016	CCC PWD: Port Chicago Hwy-Willow Pass Sidewalk Improvements	0.156		0.143	
2016	CCC PWD: Canal Road Sidewalk and Bike Lanes Project	0.4709			
2016	CCC LP15-2029: Timber Rd Communication Facility				0.05
2016	CCC TP12-0026: Moita Road Improvement Project		0.36		0.9
2016	PSE: Oakley Generating Station (Original-3rd Amendment) Project	16.72	[see footnote 2]		
2016	PSE: SR4/Balfour & First Amendment	29.58	[see footnote 2]		
2017	Canal Road Bridge Replacement Project	0.01			
2017	Morgan Territory Road Slide Repair and Temporary Access Road Alignment				0.03
2017	Palermo Subdivision	18.84			
2017	Sellers Pointe Subdivision	13.82			
2017	Verna Way			1.96	
2017	Oakley Recreation Center	4.294			
2017	Gilbert Property Phase I	51.91			
2017	Oakley Gateway	3.63			
2017	iPark Oakley Phase 2: Executive RV and Boat Storage	0.67			
2017	PG&E Walnut Crossover Rebuild Project				0.1
2018	Kirker Pass Road Northbound Truck Climbing Lane - Inside				3.12
2018	Marsh Creek Road Bridge #141 Replacement Project				0.09
2018	Sciortino Ranch Development	51.94			
2018	Bella Verde Development	6.1			
2018	Tri-City Plaza - Parcel D			0.87	
2018	Shops at Lone Tree (Center Pointe Commercial Development)	7.64			
2018	City of Brentwood Recycled Water Project - Phase 1	0.9			
2018	Cypress Self Storage Project	3.24			
2018	Bay Point Family Apartments (DP15-3023)			7.61	
2018	Shell Pipeline AC Mitigation Site at Valve 158				0.03
2018	Empire Ave Development - Hovnanian Homes Project	8			
2018	30 Technology Court	1.46			
2018	PG&E RMSCC15-303 Project				0.48
2018	Gilbert Property Phase 2	70.626			
2019	Marsh Creek Road Traffic Safety Improvements Project				0.00015
2019	Alicante (The Village at Main)	20.06			
2019	The Vines at Oakley	9.9			
2019	Liberty Residential Subdivision	4.24			
2019	Praxair Pittsburg Cylinder Storage Facility - Phase 1			0.16	

Table A.1: Permanent Land Conversion Impacts (2008-2021) (acres)
(continued)

Fiscal Year	Project / Description	Zone 1	Zone 2	Zone 3	Outside UDA ¹
2019	Praxair Pittsburg Cylinder Storage Facility - Phase			4.93	
2019	eBART Phase II Extension - 4th Amendment	0.21			
2019	EBRPD FEMA Pond Repair Projects 2019				0.002
2020	Quick Quack Car Wash and 7-11	2.64			
2020	Brentwood Goddard School	0.86			
2020	The Groves	19.47			
2020	Silvergate Condominium Community	8.35			
2020	City of Brentwood Recycled Water Project Phase 2 - Non-Potable Water Distribution System	0.17			
2020	Oakley Logistics Center	66.046			
2020	Acacia Development	12.56			
2020	Twin Oaks Senior Residence			6.06	
2020	Diablo Energy Storage	10.41			
2020	Tuscany Meadows		168.86		
2020	Department of Water Resources Old Banks Landfill Cap Project				6.49
2020	CCTA Mokelumne Trail Bicycle/Pedestrian Overcrossing Project	1.85			
2021	Tuscany Estates Project- at the Baldocchi Property	23.26			
2021	Mt. Diablo Resource Recovery Park	10.26			
2021	Diablo Meadows Residential Development		8.28		
2021	Byron Highway Solar Project				34.13
2021	Byron Highway/Byer Road Safety Improvements Project				0.18
2021	Rotten Robbie Brentwood	2.11			
2021	Amber Lane Apartments	13.91			
2021	Orchard Trails (Walnut Villas)	27.88			
2021	Zip Thru Car Wash	1.42			
	Total	931.44	211.33	34.05	76.94

Notes: Only includes impacts subject to permit limits.

"PSE" is participating special entity. "CCC" is Contra Costa County.

¹ Includes covered activities outside the urban development area (UDA) that pay either the zones 1 or 2 fee. Includes rural road projects as shown in Table 9-6 of the 2006 Plan.

² These covered activities occurred over multiple years. Total impacts and last year of impacts are shown here.

Sources: ECCC Habitat Conservancy.

Table A.2: Permanent Wetland Impacts, 2008 Through 2021

Fiscal Year	Project / Description	Wetlands							Streams	
		Total	Riparian/Woodland	Permanent Wetland	Seasonal Wetland	Alkali Wetland	Pond	Aquatic	Slough	≤ 25 ft
		<i>(acres)</i>							<i>(linear feet)</i>	
2008	CCC PWD: Marsh Creek Emergency Bridge Repair Project									0.3096
2009	PSE: State Route 4 Bypass, Segment 4, Phase 2	0.19	0.19							
2010	PSE: CalTrans SR4 Median Buffer & Shoulder Widening Project	0.41	0.05		0.29			0.07		6
2010	CCC PWD: Vasco Road Safety Improvements	0.007		0.006	0.001				110	22
2011	CCC PWD: Balfour Rd Culvert Repair Project									12
2011	CCC PWD: Byron Hwy Shoulder Widening Project-Phase 1									47
2011	City of Pittsburg: Trash Capture Demonstration Project	0.02		0.02						
2012	CCC PWD: Deer Valley Road Safety Improvement Project	0.13				0.13				
2012	CCC PWD: Marsh Creek Should Widening near Round Valley Regional Preserve Project	0.064			0.064				29	
2012	Upper Sand Creek Detention Basin Expansion	0.17	0.11	0.04	0.02				295	
2013	CCC: Clayton Regency Mobile Home Park Stormdrain Outfall	0.1	0.1							
2013	PSE: Chevron Pipeline KLM Site 1357 Repair	0.007				0.007				
2014	CCC PWD: Pacifica Ave Sidewalk	0.044	0.044							36
2014	CCC PWD: Marsh Creek Bridge Scour Repair	0.003	0.003							23
2014	CCC PWD: Marsh Creek 142 Wingwall Repair	0.009	0.009							
2014	CCC PWD: Deer Valley Road Shoulder Widening	0.1					0.1			
2014	CCC PWD: Marsh Creek Detention Center Bridge Replacement	0.132	0.132							60

Table A.2: Permanent Wetland Impacts, 2008 Through 2021 (continued)

Fiscal Year	Project / Description	Wetlands								Streams	
		Total	Riparian/Woodland	Permanent Wetland	Seasonal Wetland	Alkali Wetland	Pond	Aquatic	Slough	≤ 25 ft	> 25 ft
2014	CCC PWD: Marsh Creek Road Safety Improvements									148	
2015	City of Oakley PW: Marsh Creek Pedestrian Bridge										15
2015	City of Brentwood: Palmilla Phase I										25
2015	CCC PWD: Marsh Creek Safety Improvement Project (Fed. No. HRRL-5928 (095))	0.02	0.02							29	
2016	CCC PWD: Canal Road Sidewalk and Bike Lanes Project	0.0039	0.0034		0.0005					21	
2016	CCC TP12-0026: Moita Road Improvement									45	
2016	PSE: SR4/Balfour & First Amendment	0.42	0.42								
2017	CCC PWD: Garin Ranch Basin and Heron Park Basin Improvements	0.469						0.469			
2017	City of Oakley: Gilbert Property Phase I	0.703			0.126				0.577		
2018	CCC PWD: Kirker Pass Road Northbound Truck Climbing Lane	0.046	0.046								
2018	CCC PWD: Morgan Territory Road Bridges 4.30 and 4.40 Scour Repair	0.002	0.002								65
2018	CCC PWD: Marsh Creek Road Bridge #141 Replacement	0.16	0.16								93
2018	City of Oakley: Gilbert Property Phase 2	0.124			0.124						
2019	EBRPD FEMA Pond Repair Projects 2019									8	
2020	City of Oakley: Oakley Logistics Center	0.984			0.984						
	Total	4.32	1.29	0.07	1.61	0.14	0.10	0.47	0.65	685.00	404.31

Notes: Only includes impacts subject to permit limits.
 "PSE" is participating special entity. "CCC" is Contra Costa County.
 Wetland impacts are included in land conversion impacts (Table A.1). Wetland impacts are subject to the additional wetland fee.
 Sources: ECCC Habitat Conservancy.

APPENDIX B: LAND ACQUISITION COST ANALYSIS

The following tables provide detail for the land acquisition cost analysis update.

Table B.1
REMAINING LAND ACQUISITION BY COST CATEGORY, Acres and Estimated Total Cost
EAST CONTRA COSTA COUNTY HCP/NCCP
2022 Update

Acquisition Cost Category	Parcel Size	<u>Initial Urban Development Area</u>				<u>Maximum Urban Development Area</u>				
		Acres	% of Total	Estimated Cost	% of Total	Acres	% of Total	Estimated Cost	% of Total	
<u>OUTSIDE THE URBAN LIMIT LINE</u>										
1	120 + acres	9,389	70%	\$85,441,820	56%	13,778	72%	\$125,376,779	59%	
2	40 - 120 acres	1,822	14%	20,445,821	13%	3,074	16%	34,461,669	16%	
3	10 - 40 acres	322	2%	8,852,800	6%	459	2%	12,612,600	6%	
4	5 - 10 acres	15	0%	726,620	0%	33	0%	1,538,498	1%	
5	< 5 acres	-	0%	-	0%	4	0%	288,420	0%	
6	ALL, steep slopes	480	4%	2,016,000	1%	489	3%	2,055,480	1%	
<u>INSIDE THE URBAN LIMIT LINE</u>		1,342	10%	34,513,035	23%	1,385	7%	35,559,843	17%	
TOTAL		13,371	100%	\$151,996,096	100%	19,222	100%	\$211,893,289	100%	

Note: includes acres that may be acquired outside the Inventory Area and outside Acquisition Analysis zones that do not count towards preserve targets but are part of larger preserve parcels.

Source: East Contra Costa County Habitat Conservancy and Insight Data & Economic Analysis

Table B.2
LAND ACQUISITION COST FACTOR
EAST CONTRA COSTA COUNTY HCP/NCCP
2022 Update

<u>OUTSIDE THE URBAN LIMIT LINE</u>			Per Acre Land Value Factor						
Acquisition Cost Category	Parcel Size	Slope Characteristics (percent of parcel)	2003 Valuation	2005 Valuation	2006 Valuation	2012 Valuation	2017 Valuation	2022 Valuation	Change from 2017
1	120 + acres	<26%	\$3,500	\$4,800	\$5,600	\$5,300	\$6,400	\$9,100	42%
2	40 - 120 acres	<26%	\$6,000	\$8,200	\$9,600	\$7,500	\$11,200	\$11,200	0%
3	10 - 40 acres	<26%	\$20,000	\$27,400	\$31,900	\$18,600	\$22,000	\$27,500	25%
4	5 - 10 acres	<26%	\$35,000	\$48,000	\$56,000	\$49,000	\$38,000	\$47,000	24%
5	<5 acres	<26%	\$50,000	\$68,600	\$80,000	\$70,000	\$55,000	\$66,000	20%
6	ALL	>26%	\$3,000	\$3,300	\$3,800	\$4,200	\$4,500	\$4,200	-7%

<u>INSIDE THE URBAN LIMIT LINE</u>			Per Acre Land Value Factor						
Acquisition Cost Category	Currently Designated for Development (Yes/No)	Slope Characteristics (percent of parcel)	2003 Valuation	2005 Valuation	2006 Valuation	2012 Valuation	2017 Valuation	2022 Valuation	Change from 2017
7	No	<15%	\$14,500	\$18,300	\$21,300	\$11,000	\$19,000	\$24,000	26%
8	No	15-26%	\$10,100	\$12,700	\$14,800	\$6,600	\$11,400	\$14,400	26%
9	No	>26%	\$3,600	\$4,500	\$5,200	\$2,800	\$4,800	\$6,000	25%
10	Yes	<15%	\$45,000	\$56,800	\$66,200	\$35,000	\$60,000	\$74,000	23%
11	Yes	15-26%	\$31,500	\$39,760	\$46,400	\$21,000	\$36,000	\$44,400	23%
12	Yes	>26%	\$11,300	\$14,263	\$16,600	\$8,800	\$15,000	\$18,500	23%

<u>INSIDE THE URBAN LIMIT LINE - BYRON AIRPORT</u>									
13	na	na	\$8,000	\$8,800	\$10,300	\$6,200	\$10,700	\$13,200	23%

Note: The 2022 land cost factor for the Byron Airport Area is based on the \$8,000 per acre value estimated in 2003, adjusted by the 2022 percentage change from values originally estimated in 2003 for Cost Category 10--about 65 percent.

Source: East Contra Costa County Habitat Conservancy and Insight Data & Economic Analysis

Table B.3

LAND ACQUISITION ANALYSIS - Price per acre for parcels > 120 acres (nominal dollars)

EAST CONTRA COSTA COUNTY HCP/NCCP

2022 Update

Transaction ID	Project/Property Name	Year of Sale	Acres	Purchase Price/Market Value	Price/Value per acre
<u>EBRPD/ECCC Habitat Conservancy Land Acquisitions in the last 10 years</u>					
19	Vaquero Farms Central	2012	319.9	\$1,855,700	\$5,800
23	Thomas North	2012	135.0	\$863,900	\$6,400
26	Smith	2014	960.0	\$5,376,000	\$5,600
27	Roddy Ranch (part)	2014	994.5	\$13,500,000	\$13,575
28	Viera/Perley	2015	260.0	\$1,950,000	\$7,500
30	Nunn	2016	646.0	\$6,072,000	\$9,400
32	Coelho	2016	199.4	\$1,495,750	\$7,500
34	Viera North Peak	2017	165.0	\$1,080,000	\$6,545
36	Casey	2017	320.0	\$2,400,000	\$7,500
37	Roddy Ranch Golf Course	2018	230.0	\$1,955,000	\$8,500
Weighted Average					\$8,641
<u>Save Mount Diablo</u>					
SMD 23	Curry Canyon Ranch	2013	1,080.5	\$7,173,800	\$6,639
<u>Comparables from 2017 - 2021 Appraisals</u>					
	Marciel Road, San Ramon	2016	181.32	\$1,250,000	\$6,894
	Patterson Pass Road, unincorporated Alameda Co.	2014	155.76	\$1,200,000	\$7,704
	Bollinger Canyon Road, Moraga	2014	251.00	\$1,824,840	\$7,270
	Chadbourne Road, Brentwood Road	2014	640.00	\$4,500,000	\$7,031
	Off Marsh Creek Road, Antioch	2015	400.00	\$3,140,000	\$7,850
	Christensen Road, Livermore	2014	188.77	\$950,000	\$5,033
	Byron Hot Springs Road, Byron	2014	205.55	\$2,450,000	\$11,919
	Tesla Road, Livermore	2016	158.40	\$455,000	\$2,872
	Altamont Pass Road, Livermore ¹	2010	139.83	\$1,294,500	\$9,258
	Morgan Territory Road, San Ramon	2017	343.82	\$2,063,000	\$6,000
<u>Contra Costa County Assessor's Data - Agricultural land use, unimproved or improvements less than 5 percent of value)</u>					
Assessor 1	Brentwood	2018	1,566.25	\$20,000,000	\$12,769
Assessor 2	Knightsen	2017	411.56	\$3,900,000	\$9,476
Assessor 3	Antioch	2021	400.00	\$2,720,000	\$6,800
Assessor 4	Byron	2019	291.82	\$1,400,000	\$4,797
Assessor 5	Byron	2020	251.31	\$3,945,000	\$15,698
Assessor 6	Knightsen	2017	141.53	\$2,820,000	\$19,925
Assessor 7	Byron	2020	135.96	\$3,711,500	\$27,298
Overall Weighted Average					\$9,070
Land Cost Factor for 2022 Update:					\$9,100

Notes:

1. This is a relatively old sale but is included as a comparable because it was an abandoned golf course in an "agricultural" area in the same region, purchased for mitigation.

Sources: East Contra Costa Habitat Conservancy, Save Mount Diablo, Contra Costa County Assessor, and Insight Data & Economic Analysis

Table B.4**LAND ACQUISITION ANALYSIS - Price per acre for parcels > 40 - 120 acres (nominal dollars)****EAST CONTRA COSTA COUNTY HCP/NCCP****2022 Update**

Transaction ID	Project/Property Name	Year of Sale	Acres	Purchase Price/Market Value	Price/Value per acre
<u>EBRPD/ECCC Habitat Conservancy Land Acquisitions in the last 10 years</u>					
20	Galvin	2012	61.7	\$370,000	\$5,999
25	Adrienne Galvin	2013	112.0	\$884,400	\$7,900
31	Hanson Hills	2016	76.5	\$730,000	\$9,547
33	Campos	2017	80.0	\$520,000	\$6,500
38	Poppi/Halstead (Lucas)	2018	72.0	\$725,000	\$10,071
39	Olesen/Duke	2019	120.0	\$1,080,000	\$9,000
42	Civic Rancho Meadows	2021	80.0	\$1,500,000	\$18,750
Weighted Average					\$23,229
<u>Save Mount Diablo</u>					
SMD 20	Highland Springs	2012	105.0	\$495,000	\$4,714
SMD 22	Marsh Creek 8	2013	51.1	\$690,684	\$13,506
<u>Comparables from 2017 - 2021 Appraisals</u>					
	Altamont Pass Road, unincorporated Alameda Co.	2015	110.70	\$262,500	\$2,371
	North Vasco Road, unincorporated Alameda Co.	2014	79.02	\$550,000	\$6,960
	N Bruns Road, Byron Highway, Byron	2016	68.76	\$760,000	\$11,053
	Morgan Territory Road/Highland Springs, Livermore	2012	105.00	\$495,000	\$4,714
	Marsh Creek Road, Clayton	2015	76.46	\$690,000	\$9,024
	Wirthman Lane, Clayton	2015	41.04	\$470,000	\$11,452
	Crane Ridge Road, unincorporated Alameda Co.	2014	60.00	\$500,000	\$8,333
	Ruess Road, unincorporated Alameda Co.	2017	100.21	\$900,000	\$8,981
	Deer Valley Road, Brentwood	2016	50.25	\$375,000	\$7,463
	Deer Valley Road, Brentwood	2017	50.25	\$490,000	\$9,751
	Whispering Pines Road, Clayton	2017	95.41	\$800,000	\$8,385
	Alhambra Valley Road, Martinez	2020	48.48	\$1,154,000	\$23,804
	Franklin Canyon Road, Martinez	2019	118.00	\$1,225,000	\$10,381
	Marsh Creek Road, Clayton	2019	50.81	\$1,650,000	\$32,474
<u>Contra Costa County Assessor's Data - Agricultural land use, unimproved or improvements less than 5 percent of value)</u>					
Assessor 8	Byron	2020	115.34	\$2,700,000	\$23,409
Assessor 9	Byron	2021	87.37	\$1,589,500	\$18,193
Assessor 10	Byron	2020	70.45	\$1,450,000	\$20,582
Assessor 11	Byron	2021	65.61	\$1,100,000	\$16,766
Overall Weighted Average					\$11,228
Land Cost Factor for 2022 Update:					\$11,200

Sources: East Contra Costa Habitat Conservancy, Save Mount Diablo, Contra Costa County Assessor, and Insight Data & Economic Analysis

Table B.5**LAND ACQUISITION ANALYSIS - Price per acre for parcels 10 - 40 acres (nominal dollars)****EAST CONTRA COSTA COUNTY HCP/NCCP****2022 Update**

Transaction ID	Project/Property Name	Year of Sale	Acres	Purchase Price/Market Value	Price/Value per acre
<u>EBRPD/ECCC Habitat Conservancy Land Acquisitions in the last 10 years</u>					
21	Moss Rock	2012	20.5	\$410,000	\$20,010
22	Fan	2012	21.0	\$220,000	\$10,476
35	Roddy Home Ranch	2017	40.0	\$1,536,000	\$38,400
Weighted Average					\$26,580
<u>Comparables from 2017 - 2021 Appraisals</u>					
	Byron Hwy, Brentwood	2016	14.45	\$490,000	\$33,910
	Marsh Creek Road, Clayton	2014	20.30	\$625,000	\$30,788
	Crow Canyon Road, unincorporated Alameda Co.	2015	22.86	\$650,000	\$28,434
	Knightsen Avenue, Oakley	2017	10.00	\$500,000	\$50,000
	Willow Way, Byron	2017	16.77	\$599,000	\$35,719
	Marsh Creek Road, Clayton	2017	17.00	\$220,000	\$12,941
	Camino Diablo, Byron	2017	18.27	\$875,000	\$47,893
	Altamont Pass Road, unincorporated Alameda Co.	2018	36.24	\$295,000	\$8,140
	Bragdon Way, Clayton	2018	38.54	\$558,000	\$14,478
	Deer Valley Road & Balfour Road, Antioch	2018	40.00	\$680,000	\$17,000
	Sunset Road, Knightsen	2019	10.04	\$425,000	\$42,331
	Kellogg Creek Road, Byron	2020	13.66	\$525,000	\$38,433
	Briones Valley Road, Brentwood	2020	25.55	\$600,000	\$23,483
	Silver Hills Drive, Byron	2019	10.00	\$425,000	\$42,500
	Morgan Territory Road, Clayton	2020	28.73	\$650,000	\$22,624
<u>Contra Costa County Assessor's Data - Agricultural and Vacant Rural land use, unimproved or improvements less than 5 percent of value</u>					
Assessor 12	Brentwood	2020	38.80	\$850,000	\$21,907
Assessor 13	Clayton	2019	21.78	\$500,000	\$22,957
Assessor 14	Brentwood	2021	13.22	\$530,000	\$40,091
Assessor 15	Byron	2021	12.78	\$400,000	\$31,299
Assessor 16	Knightsen	2021	11.35	\$600,000	\$52,863
Assessor 17	Livermore	2020	10.64	\$349,000	\$32,801
Assessor 18	Brentwood	2017	10.00	\$550,000	\$55,000
Assessor 19	Knightsen	2018	10.00	\$252,500	\$25,250
Assessor 20	Knightsen	2018	10.00	\$302,500	\$30,250
Assessor 21	Knightsen	2020	10.00	\$399,000	\$39,900
Assessor 22	Brentwood	2021	10.00	\$425,000	\$42,500
Overall Weighted Average					\$27,452
Land Cost Factor for 2022 Update:					\$27,500

Sources: East Contra Costa Habitat Conservancy, Contra Costa County Assessor, and Insight Data & Economic Analysis

Table B.6**LAND ACQUISITION ANALYSIS - Price per acre for parcels 5 - 10 acres (nominal dollars)****EAST CONTRA COSTA COUNTY HCP/NCCP****2022 Update**

Transaction ID	Project/Property Name	Year of Sale	Acres	Purchase Price/Market Value	Price/Value per acre
<u>EBRPD/ECCC Habitat Conservancy Land Acquisitions in the last 10 years (none in this size category)</u>					
<u>Comparables from 2017 - 2021 Appraisals</u>					
	Bragdon Way, Clayton	2015	6.42	\$295,000	\$45,950
	Bragdon Way, Clayton	2015	5.01	\$220,000	\$43,912
	Leon Drive, Clayton	2017	5.32	\$360,000	\$67,669
	Morgan Territory Road, Clayton	2016	5.00	\$350,000	\$70,000
<u>Contra Costa County Assessor's Data - Rural land use, unimproved or improvements less than 5 percent of value)</u>					
Assessor 23	Byron	2020	9.99	\$200,000	\$20,020
Assessor 24	Knightsen	2018	9.88	\$370,000	\$37,449
Assessor 25	Knightsen	2018	9.88	\$370,000	\$37,449
Assessor 26	Knightsen	2018	9.84	\$370,000	\$37,602
Assessor 27	Brentwood	2019	9.60	\$475,000	\$49,479
Assessor 28	Knightsen	2018	9.51	\$460,000	\$48,370
Assessor 29	Brentwood	2020	8.21	\$75,000	\$9,135
Assessor 30	Brentwood	2018	5.00	\$400,000	\$80,000
Assessor 31	Brentwood	2018	5.00	\$350,000	\$70,000
Assessor 32	Brentwood	2018	5.00	\$350,000	\$70,000
Assessor 33	Brentwood	2021	5.00	\$480,000	\$96,000
Overall Weighted Average					\$47,165
Land Cost Factor for 2022 Update:					\$47,000

Sources: East Contra Costa Habitat Conservancy, Contra Costa County Assessor, and Insight Data & Economic Analysis

Table B.7

LAND ACQUISITION ANALYSIS - Price per acre for parcels less than 5 acres (nominal dollars)

EAST CONTRA COSTA COUNTY HCP/NCCP

2022 Update

<u>Transaction ID</u>	<u>Project/Property Name</u>	<u>Year of Sale</u>	<u>Acres</u>	<u>Purchase Price/Market Value</u>	<u>Price/Value per acre</u>
<u>EBRPD/ECCC Habitat Conservancy Land Acquisitions in the last 10 years</u>					
24	Alaimo	2013	2.31	\$185,000	\$80,087
29	Clayton Radio LLC	2015	2.02	\$75,000	\$37,129
40	Bloching	2020	3.25	\$210,000	\$64,615
<u>Comparables from 2017 - 2021 Appraisals</u>					
	Bollinger Canyon Road, Moraga	2018	4.00	\$225,000	\$56,250
Overall Weighted Average					\$60,017
Land Cost Factor for 2022 Update:					\$66,000

Note: Only a small number of parcels less than 5 acres might be acquired as part of the acquisition strategy to fill gaps between larger parcels. Following the rationale presented in "NCCP/HCP Land Cost Data", Technical Memorandum to John Kopchik, prepared by Economic & Planning Systems, August 3, 2006 and included in Appendix G: HCP/NCCP Cost Data, the value assumption is based on a per-acre premium above the average value for the 5 - 10 acre parcels (\$47,000 for this 2022 update). In the 2006 analysis, the premium was about 40 percent. This 2022 analysis assumes a similar premium, resulting in the \$66,000 per acre land cost factor for parcels less than five acres.

Sources: East Contra Costa Habitat Conservancy and Insight Data & Economic Analysis

Table B.8

LAND ACQUISITION ANALYSIS - Basis for price per acre calculation for parcels inside the Urban Limit Line

EAST CONTRA COSTA COUNTY HCP/NCCP

2022 Update

Item	Value		Source
Average Sales Price (placeholder estimate) Per Single Family Unit	\$680,000	a	New Home Sales 2021 Antioch, Brentwood, Oakley, and Pittsburg
Units per acre (gross)	5.0	b	Average Lot Size of 7,000 sqft and net to gross ratio of 80 percent
Total Development Value	\$3,385,234	c=a*b	Calculated
Raw Entitled Land Value as % of Development Value	9.0%	d	Based on standard 10 percent ratio, adjusted down slightly based on real estate broker conversations
Raw Entitled Land Value	\$304,671	e=c*d	Calculated
Discount Rate	12%	f	Average land speculator discount rate
Category 10 - 12.5 years to entitlement/ development	\$73,893	$g=e/(1+f)^{12.5}$	Calculated
Category 7 - 22.5 years to entitlement/ development	\$23,792	$h=e/(1+f)^{22.5}$	Calculated

Note: This table updates the cost factors in the calculations for this land cost factor as established in the August 3, 2006 Technical Memorandum from Economic & Planning Systems, "NCCP/HCP Land Cost Data". The average sales price for new single family units is updated to reflect current market conditions.

This table calculates the average values for cost categories 7 and 10, Following the methodology established in 2006, the values for categories 8 and 11 are discounted 40 percent from the value for a level site and the values for categories 9 and 12 are discounted 75 percent from the average for the level site.

Sources: "Annual New Home Sale Data for Selected Contra Costa County Cities," Contra Costa Association of REALTORS® MLS (CCAR); Insight Data & Economic Analysis

APPENDIX C: INITIAL UDA COST MODEL UPDATE

The following tables provide comprehensive documentation for the cost model update based on estimated impacts for the initial urban development area.

East Contra Costa County HCP/NCCP
2022 Update

Implementation Cost Data and Assumptions with
Initial Urban Development Area

Summary of East Contra Costa HCP Implementation Costs for Initial Urban Development Area

2022 Update

(2021 dollars rounded to the nearest \$10,000)

Total Costs

Cost Category	Implementation Period (Years)					Total (2021)
	0	1-14	15-19	20-24	25-30	
Program Administration	\$220,000	\$14,590,000	\$6,660,000	\$6,260,000	\$7,500,000	\$35,240,000
Land Acquisition: acquisition and site improvements	\$0	\$139,240,000	\$48,440,000	\$48,440,000	\$58,060,000	\$294,180,000
Land Acquisition: due diligence, transaction costs	\$250,000	\$4,390,000	\$1,920,000	\$1,920,000	\$2,300,000	\$10,780,000
Planning and Design	\$0	\$4,550,000	\$1,450,000	\$1,450,000	\$820,000	\$8,260,000
Habitat Restoration/Creation	\$0	\$7,050,000	\$13,430,000	\$13,430,000	\$16,110,000	\$50,020,000
Environmental Compliance	\$0	\$1,410,000	\$1,220,000	\$1,020,000	\$0	\$3,650,000
Preserve Management and Maintenance	\$0	\$6,650,000	\$7,430,000	\$9,340,000	\$13,900,000	\$37,320,000
Monitoring, Research, and Adaptive Management	\$0	\$2,200,000	\$1,710,000	\$2,340,000	\$3,520,000	\$9,760,000
Remedial Measures	\$0	\$0	\$260,000	\$210,000	\$2,810,000	\$3,280,000
Contingency	\$0	\$0	\$1,280,000	\$1,370,000	\$1,840,000	\$4,480,000
Total	\$470,000	\$180,080,000	\$83,800,000	\$85,780,000	\$106,860,000	\$456,970,000

**Summary of East Contra Costa HCP Implementation Costs for Initial Urban Development Area
2022 Update
(2021 dollars not rounded)**

Total Costs

Cost Category	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30	
Program Administration	\$223,698	\$14,594,336	\$6,661,370	\$6,261,370	\$7,495,644	\$35,236,418
Land Acquisition: acquisition and site improvements	\$0	\$139,241,000	\$48,437,737	\$48,437,737	\$58,059,276	\$294,175,751
Land Acquisition: due diligence, transaction costs	\$253,166	\$4,387,960	\$1,919,403	\$1,919,403	\$2,303,284	\$10,783,217
Planning and Design	\$0	\$4,550,853	\$1,445,840	\$1,445,840	\$821,365	\$8,263,898
Habitat Restoration/Creation	\$0	\$7,051,220	\$13,427,192	\$13,427,192	\$16,112,631	\$50,018,236
Environmental Compliance	\$0	\$1,411,927	\$1,221,348	\$1,021,348	\$0	\$3,654,623
Preserve Management and Maintenance	\$0	\$6,648,120	\$7,429,960	\$9,336,250	\$13,902,207	\$37,316,537
Monitoring, Research, and Adaptive Management	\$0	\$2,195,918	\$1,710,132	\$2,335,132	\$3,520,011	\$9,761,193
Remedial Measures	\$0	\$0	\$263,044	\$208,177	\$2,805,500	\$3,276,720
Contingency	\$0	\$0	\$1,276,931	\$1,370,752	\$1,835,652	\$4,483,335
Total	\$476,864	\$180,081,334	\$83,792,958	\$85,763,202	\$106,855,569	\$456,969,927

NOTE: Original unit cost estimates for the 2006 HCP/NCCP were in 2005 dollars, inflated to 2006 dollars for use in the plan document.

Consumer Price Index - All Urban Consumers

Original Data Value

Series Id: CUURS49BSA0
 Not Seasonally Adjusted
 Series Title: All items in San Francisco-Oakland-Hayward, CA, all
 Area: San Francisco-Oakland-Hayward, CA
 Item: All items
 Base Period: 1982=100
 Years: 2005 to 2022
 Data extracted on: August 2, 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	2021 dollars
2005	201.2	202.5	201.2	203.0	205.9	203.4	202.7	201.5	203.9				202.7			0.6544
2006	207.1	208.9	209.1	210.7	211.0	210.4	209.2	207.9	210.6				209.2			0.6754
2007	213.688	215.842	216.123	216.240	217.949	218.485	216.048	214.736	217.361				216.048			0.6976
2008	219.612	222.074	225.181	225.411	225.824	218.528	222.767	221.730	223.804				222.767			0.7193
2009	222.166	223.854	225.692	225.801	226.051	224.239	224.395	223.305	225.484				224.395			0.7244
2010	226.145	227.697	228.110	227.954	228.107	227.658	227.469	226.994	227.944				227.469			0.7344
2011	229.981	234.121	233.646	234.608	235.331	234.327	233.390	232.082	234.698				233.390			0.7531
2012	236.880	238.985	239.806	241.170	242.834	239.533	239.650	238.099	241.201				239.650			0.7738
2013	242.677	244.675	245.935	246.072	246.617	245.711	245.023	243.894	246.152				245.023			0.7911
2014	248.615	251.495	253.317	253.354	254.503	252.273	251.985	250.507	253.463				251.985			0.8136
2015	254.910	257.622	259.117	259.917	261.019	260.289	258.572	256.723	260.421				258.572			0.8346
2016	262.600	264.565	266.041	267.853	270.306	269.483	266.344	263.911	268.777				266.344			0.8596
2017	271.626	274.589	275.304	275.893	277.570	277.414	274.924	273.306	276.542				274.924			0.8877
2018	281.308	283.422	286.062	287.664	289.673	289.896	285.550	282.666	288.435				285.550			0.9230
2019	291.227	294.801	295.259	295.490	298.443	297.007	295.004	293.150	296.859				295.004			0.9525
2020	299.690	298.074	300.032	300.182	301.736	302.948	300.084	299.109	301.059				300.084			0.9689
2021	304.387	309.419	309.497	311.167	313.265	315.805	309.721	306.724	312.718				309.721			1.0000
2022	320.195	324.878	330.539					323.408								

Employment Cost Index (NAICS)

Original Data Value

Series Id: CIU20100001200001
 Not seasonally adjusted
 Series Title: Total compensation for Private industry workers in Professional and related, Index
 Ownership: Private industry workers
 Component: Total compensation
 Occupation: Professional and related occupations
 Industry: All workers
 Subcategory: All workers
 Area: United States (National)
 Periodicity: Current dollar index number
 Years: 2005 to 2016
 Data extracted on: August 2, 2022 (8:36:09 PM)

Year	Qtr1	Qtr2	Qtr3	Qtr4	2021 dollars
2005	98.0	98.8	99.5	100.0	0.6974
2006	101.0	101.8	103.1	103.9	0.7245
2007	104.9	105.9	106.7	107.3	0.7483
2008	108.3	109.0	109.9	110.3	0.7692
2009	111.0	111.1	111.4	111.4	0.7768
2010	112.2	112.6	113.3	113.5	0.7915
2011	114.6	115.1	115.4	115.7	0.8068
2012	116.8	117.3	117.7	118.2	0.8243
2013	118.9	119.5	120.2	120.5	0.8403
2014	121.0	121.9	122.5	122.9	0.8570
2015	123.7	124.1	124.5	124.9	0.8710
2016	125.7	126.2	126.7	126.7	0.8835
2017	127.8	128.7	129.1	129.6	0.9038
2018	130.8	131.6	132.3	132.8	0.9261
2019	133.7	134.4	135.1	135.6	0.9456
2020	136.8	137.0	137.8	138.4	0.9651
2021	139.7	140.5	142.2	143.4	1.0000

California Construction Cost Index, Department of General Services

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	2021 dollars
2006	4620	4603	4597	4600	4599	4593	4609	4616	4619	4667	4691	4877	4,674	0.60878
2007	4869	4868	4871	4872	4886	4842	4849	4851	4942	4943	4978	4981	4,896	0.63766
2008	4983	4983	4999	5004	5023	5065	5135	5142	5194	5393	5375	5322	5,135	0.66876
2009	5309	5295	5298	5296	5288	5276	5263	5265	5264	5259	5259	5262	5,278	0.68739
2010	5260	5262	5268	5270	5378	5394	5401	5401	5381	5591	5599	5596	5,400	0.70931
2011	5592	5624	5627	5636	5637	5643	5654	5667	5668	5675	5680	5680	5,649	0.73568
2012	5683	5683	5738	5740	5755	5754	5750	5778	5777	5780	5779	5768	5,748	0.74872
2013	5774	5782	5777	5786	5796	5802	5804	5801	5802	5811	5903	5901	5,820	0.75799
2014	5898	5896	5853	5856	5957	5961	5959	5959	5959	5969	5981	5977	5,952	0.77520
2015	6073	6077	6069	6062	6069	6055	6055	6113	6114	6109	6108	6108	6,080	0.79185
2016	6106	6132	6248	6249	6240	6238	6245	6244	6267	6343	6340	6373	6,252	0.81432
2017	6373	6373	6373	6461	6455	6470	6474	6620	6620	6596	6596	6596	6,501	0.84664
2018	6596	6596	6596	6596	6596	6598	6643	6613	6674	6679	6679	6684	6,629	0.86339
2019	6684	6700	6616	6841	6852	6854	6854	6823	6814	6851	6895	6924	6,809	0.88681
2020	6995	6945	6947	6955	6958	7041	6984	6988	7036	7120	7123	7120	7,018	0.91399
2021	7090	7102	7130	7150	7712	7746	7892	8122	7900	8080	8141	8072	7,678	1.00000

The California Construction Cost index is developed based upon Building Cost Index (BCI) cost indices for San Francisco and Los Angeles produced by Engineering News Record (ENR) and reported in the second issue each month for the previous month. This table is updated at the end of each month.

The ENR BCI reports cost trends for specific construction trade labor and materials in the California marketplace.

Accessed 8/2/2022

<https://www.dgs.ca.gov/RES/RESOURCES/Content/Real-Estate-Services-Division-Resources-List/Folder/DGS-California-Construction-Cost-Index-CCCI>

Legend

red numbers are assumptions or data entered directly into the worksheet

blue numbers are links from other worksheets in the workbook

black numbers are calculations based on the above numbers

Cost factors are colored coded by primary source considered:

EBRPD (for HCP)
CCWD (for HCP)
Average of CCWD/EBRPD
ECCC Habitat Conservancy
J&S and EPS (for HCP)
AECOM, 2012
Updated by Insight Data & Economic Analysis, 2022
Updated with input from H.T. Harvey, 2017
Other estimated factors
Actual costs start-up and years 1 - 14
Estimate of EBRPD contributions to operational costs, start up and years 1-14
Summary actuals supercede model detail

**Acres Acquired, Managed, and Restored within HCP/NCCP Preserves for Initial Urban Development Area
2022 Update**

	Initial UDA	Source
Total acres acquired/managed	24,250	(Table 5-9: mid-point of range)

Acres Acquired and Managed by Time Period

	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30 (6-year period)	
Total preserve acres acquired per period	-	12,050	3,813	3,813	4,575	24,250
Total preserve acres managed, cumulative	-	12,050	15,862	19,675	24,250	24,250

Assumptions:
Actual acquisition accounted for in years 1-5, 6-9 and 10 - 14; the net remaining requirement is allocated evenly over the remaining 16 years of the permit term.
Management and monitoring on acquired land has not kept pace with actual acquisition.

14,463.76	Total acres acquired through 2021
1,681.1	Already conserved acres (no credit acres) on parcels acquired through 2021 (Annual Report Table 8a)
732.93	Other acres (outside acquisition zones) not credited to preserve system through 2021
12,049.7	Total acres acquired and credited toward preserve system

Land Cover Type Restored/Created by Time Period

Land Cover Type (acres except where noted)	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30 (6-year period)	
oak savanna	-	-	13.1	13.1	15.8	42.0
riparian woodland/scrub	-	5.40	13.9	13.9	16.7	50.0
perennial wetland (jurisdictional boundary)	-	0.16	10.0	10.0	12.0	32.2
seasonal wetland (jurisdictional boundary)	-	10.70	10.8	10.8	12.9	45.2
alkali wetland (jurisdictional boundary)	-	2.40	6.1	6.1	7.3	21.8
slough/channel	-	-	22.5	22.5	27.0	72.0
open water	-	-	-	-	-	-
ponds	-	0.61	6.4	6.4	7.6	21.0
streams (miles)	-	2.16	0.8	0.8	0.9	4.6
Total (acres)	-	20.58	83.3	83.3	99.9	287.0

Assumptions:
Total restoration requirements based on assumptions in the HCP/NCCP. Actual restoration will depend on actual impacts to these features.
Actual restoration accounted for in years 1-14; the net remaining requirement is allocated evenly over the next 16 years of the permit term.
For total acre calculation, streams are assumed to be 5 feet wide
30% % of perennial, seasonal or alkali wetland complex acreage assumed to be jurisdictional wetland; for compen:

USED IN WETLAND FEE CALCULATION

Defining sites:	average acres/site or linear feet/site (streams)	% requiring substantial soil disturbance
riparian/woodland scrub sites by acreage conversion:	3	20%
wetlands and pond sites by acreage conversion	2.0	80%
stream sites by linear feet conversion:	1,000	90%

Restoration sites that require significant soil disturbance by land-cover type

USED IN WETLAND FEE CALCULATION

Land Cover Type Restoration Sites	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30 (6-year period)	
riparian woodland/scrub	-	0.4	0.9	0.9	1.1	3.3
perennial wetland	-	0.1	4.0	4.0	4.8	12.9
seasonal wetland	-	4.3	4.3	4.3	5.2	18.1
alkali wetland	-	1.0	2.4	2.4	2.9	8.7
ponds	-	-	9.0	9.0	10.8	28.8
streams (miles/acres converted to sites)	-	10.2	3.6	3.6	4.4	21.9
Total sites for monitoring cost estimate	-	15.9	24.3	24.3	29.2	93.7

Assumptions:
Average acres/site and percent of sites requiring substantial soil disturbance calculated in table above.
Seasonal, perennial, and alkali wetland acreages in Tables 5-16 and 5-17 are for wetland complexes; for cost estimates and revenue projections the wetted acres of these complexes are assumed to be 30% of the total acres.

Summary of HCP/NCCP Personnel (Conservancy Staffing)

2022 Update

UPDATE STAFFING	2022 UPDATE STAFFING				POST PERMIT STAFFING
	0-14	15-19	20-24	25-30	Number of FTEs
Number of FTEs					
no change					
Administrative staffing					
Principal Planner		0.70	0.70	0.70	0.50
Senior Planner		0.70	0.70	0.70	0.25
Principal GIS Planner		0.05	0.05	0.05	0.05
Associate Planner		0.70	0.70	0.70	0.25
Assistant Planner		0.80	0.80	0.80	0.25
Planning Technician		0.35	0.35	0.35	0.10
Accountant		0.40	0.40	0.40	0.20
Admin – Secretary		Included in overhead rates			-
IT Support Staff		Included in overhead rates			-
Total		3.70	3.70	3.70	1.60
no change					
Land acquisition staffing					
Principal Planner		0.05	0.05	0.05	-
Senior Planner		0.20	0.20	0.20	-
Principal GIS Planner		0.05	0.05	0.05	-
Total		0.30	0.30	0.30	-
lower in last 5 years					
Management planning and design staffing					
Principal Planner		0.10	0.10	0.05	-
Principal GIS Planner		0.05	0.05	0.05	-
Senior Planner		0.05	0.05	0.02	-
Associate Planner		0.05	0.05	0.02	-
Total		0.25	0.25	0.14	-
no change					
Habitat restoration and creation staffing					
Principal Planner		0.05	0.05	0.05	-
Associate Planner		0.10	0.10	0.10	-
Total		0.15	0.15	0.15	-
no change except 0 in last period					
Environmental compliance staffing					
Principal Planner		0.02	0.02	-	-
Senior Planner		0.05	0.05	-	-
Associate Planner - wetland fees		0.05	0.05	-	-
Assistant Planner - wetland fees		0.10	0.10	-	-
Total		0.22	0.22	-	-
higher in last 5 years					
Preserve management and maintenance staffing					
Principal Planner		0.05	0.05	0.07	0.07
Associate Planner		0.05	0.05	0.10	0.10
Assistant Planner		0.10	0.10	0.15	0.15
Preserve Maintenance Staff		included in per acre cost factors			-
Total		0.20	0.20	0.32	0.32
higher in last 5 years					
Monitoring and research staffing					
Principal Planner		0.03	0.03	0.08	0.05
Associate Planner		0.05	0.05	0.08	0.05
Total		0.08	0.08	0.16	0.10
Overall Staffing Plan					
Principal Planner		1.00	1.00	1.00	0.62
Senior Planner		1.00	1.00	0.92	0.25
Principal GIS Planner		0.15	0.15	0.15	0.05
Associate Planner		1.00	1.00	1.00	0.40
Assistant Planner		1.00	1.00	0.95	0.40
Planning Technician		0.35	0.35	0.35	0.10
Accountant		0.40	0.40	0.40	0.20
Admin – Secretary		Included in overhead rates			-
IT Support Staff		Included in overhead rates			-
Preserve Maintenance Staff		included in per acre cost factors			-
Total		4.90	4.90	4.77	2.02

HCP/NCCP Program Administration for Initial Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Staff and overhead					\$5,156,370	\$5,156,370	\$6,187,644	
Contractor assistance with administration					\$400,000	\$400,000	\$480,000	
Other administrative costs					\$55,000	\$55,000	\$66,000	
Vehicle / mileage allowance					\$7,500	\$7,500	\$9,000	
Travel					\$37,500	\$37,500	\$45,000	
Insurance					\$115,000	\$115,000	\$138,000	
Legal assistance					\$575,000	\$250,000	\$300,000	
Other permitting costs					\$15,000	\$15,000	\$15,000	
Financial analysis assistance					\$150,000	\$75,000	\$75,000	
Financial audit (annual)					\$100,000	\$100,000	\$120,000	
Public relations and outreach					\$50,000	\$50,000	\$60,000	
Total	\$223,698	\$4,671,472	\$3,168,141	\$6,754,723	\$6,661,370	\$6,261,370	\$7,495,644	\$35,236,418

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.70	0.70	0.70
Senior Planner and support	\$156			0.70	0.70	0.70
Principal GIS Planner and support	\$222			0.05	0.05	0.05
Associate Planner and support	\$132			0.70	0.70	0.70
Assistant Planner and support	\$109			0.80	0.80	0.80
Planning Technician and support	\$119			0.35	0.35	0.35
Accountant and support	\$157			0.40	0.40	0.40
Total FTEs				3.70	3.70	3.70
Total cost per year				\$1,031,274	\$1,031,274	\$1,031,274
Total cost per period				\$5,156,370	\$5,156,370	\$6,187,644

Notes/Assumptions:

Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Contractor Assistance with Administration	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$400,000	\$400,000	\$480,000

Assumption:
\$80,000 annual contractor cost per 2022 budget: for assistance with database, annual report, and permitting

Other Administrative Costs	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Memberships			\$50,000	\$50,000	\$60,000
Miscellaneous equipment and supplies			\$5,000	\$5,000	\$6,000
Cost per period			\$55,000	\$55,000	\$66,000

Assumption:
\$10,000 annual cost for Institute for Ecological Health (state and national), Bay Area Open Space Council, and East County Water Management Agency, based on actual Conservancy experience through 2021
\$1,000 annual cost based on actual Conservancy experience through 2021

Vehicle / Mileage Allowance	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$7,500	\$7,500	\$9,000

Assumption:
\$1,500 annual cost based on actual Conservancy experience through 2021

Travel	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$37,500	\$37,500	\$45,000

Assumption:
\$7,500 annual cost based on actual Conservancy experience through 2021

Insurance	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$115,000	\$115,000	\$138,000

Assumption:
\$23,000 annual cost based on actual Conservancy experience through 2021

Legal Assistance	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$575,000	\$250,000	\$300,000

Assumptions:

\$115,000	Annual cost for legal assistance, years 15 - 19
\$50,000	Annual cost for legal assistance, after year 19

Note: The legal assistance category covers legal assistance required for program administration and (for years 6 - 10) the environmental compliance category. Legal assistance for land acquisition included in the due diligence cost factor in the land acquisition category. Legal assistance is also estimated for the environmental compliance category.

Other Permitting Costs	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$15,000	\$15,000	\$15,000

Assumptions:

\$3,000	Annual cost per 2022 Budget
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Financial Analysis Assistance	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$150,000	\$75,000	\$75,000

Assumptions:

\$75,000	Cost per period for financial analysis assistance
\$15,000	Annual cost years 15 - 19 for assistance with endowment and EBRPD cost sharing agreement

Financial analyst review will occur periodically over the life of the Plan (years 3, 6, 10, 15, 20 and 25).
 Note: The financial analysis assistance category covers the periodic assistance of a financial analyst to review the program's cost/revenue balance, ensure that charges are adjusted in line with changing land costs and ensure compliance with State requirements on collection of fees.

Annual Financial Audit	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$100,000	\$100,000	\$120,000

Assumptions:

\$20,000	Cost per year for financial audit services based on Conservancy experience through 2021
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Annual financial audit of the Conservancy's financial statements by an independent auditor are required by the JPA agreement and Government Code.

Public Relations/Outreach	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Total cost per year			\$10,000	\$10,000	\$10,000
Cost per period			\$50,000	\$50,000	\$60,000

HCP/NCCP Land Acquisition for Initial Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30	Total
Acquisition	\$0	\$139,241,000	\$47,498,780	\$47,498,780	\$56,998,536	\$291,237,096
Site improvements	\$0	\$0	\$938,957	\$938,957	\$1,060,740	\$2,938,655
Staff and overhead	na	na	\$494,440	\$494,440	\$593,328	\$1,582,208
Due diligence	\$253,166	\$4,387,960	\$1,424,963	\$1,424,963	\$1,709,956	\$9,201,009
Total	\$253,166	\$143,628,960	\$50,357,141	\$50,357,141	\$60,362,560	\$304,958,967

Acquisition Cost over 30-year Program, Actuals year 1 - 14 + Projections Years 15 - 30 (2021 dollars)

Acquisition Analysis Zone	Cost by Implementation Period (Years)						Estimated Remainder 15-30
	0	1-14	15-19	20-24	25-30 (6-year period)	Total	
Zone 1	\$0	\$12,711,000	\$4,470,888	\$4,470,888	\$5,365,065	\$27,017,841	\$14,306,841
Zone 2	\$0	\$52,222,000	\$19,210,120	\$19,210,120	\$23,052,144	\$113,694,384	\$61,472,384
Zone 3	\$0	\$3,553,000	\$356,768	\$356,768	\$428,121	\$4,694,656	\$1,141,656
Zone 4	\$0	\$10,748,000	\$13,557,880	\$13,557,880	\$16,269,455	\$54,133,214	\$43,385,214
Zone 5	\$0	\$42,738,000	\$7,909,303	\$7,909,303	\$9,491,163	\$68,047,769	\$25,309,769
Zone 6 (incl. within ULL along Marsh Creek)	\$0	\$8,523,000	\$1,444,275	\$1,444,275	\$1,733,130	\$13,144,680	\$4,621,680
Outside Inventory Area	\$0	\$0	\$546,523	\$546,523	\$655,828	\$1,748,873	\$1,748,873
Outside Acquisition Zones	\$0	\$8,746,000	\$3,024	\$3,024	\$3,629	\$8,755,677	\$9,677
Total	\$0	\$139,241,000	\$47,498,780	\$47,498,780	\$56,998,536	\$291,237,096	\$151,996,096
Assumptions:			48%				52%

Actual acquisition cost through year 14, in 2021 dollars. Updated 2021 land cost factors by cost category applied to remaining acquisition targets. Total remaining cost allocated evenly over remaining 16 years of the permit term.

See Appendix G and description of separate land cost model in Chapter 9.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30 (6-year period)
Principal Planner and support	\$206			0.05	0.05	0.05
Senior Planner and support	\$156			0.20	0.20	0.20
Principal GIS Planner and support	\$222			0.05	0.05	0.05
Total FTEs				0.30	0.30	0.30
Total cost per year				\$98,888	\$98,888	\$98,888
Total cost per period				\$494,440	\$494,440	\$593,328

Notes/Assumptions:

Actual staff costs for years 0 - 14 are included in the due diligence actuals below.

Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Due Diligence

Covers costs for appraisals, preliminary title report, escrow and other closing costs, boundary surveys, legal services, environmental and Phase 1 site assessment.

The 2006 cost model used more detailed unit costs. The result of applying those cost factors in the 2006 model was that due diligence represented about 4% of land acquisition costs.

For the 2012, 2016, and 2022 updates the model is simplified to assume due diligence costs (not including Conservancy staff costs) at 3% of land acquisition costs, roughly consistent with the experience of the Conservancy and EBRPD through 2021, during which time more than 50 percent of the preserve system goals for land acquisition took place. For years 10-30, Conservancy staff time costs are separately estimated and included in Program Staff line item above.

	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30 (6-year period)	
Due Diligence	\$253,166	\$2,296,923	\$1,479,004	\$612,033	\$1,424,963	\$1,424,963	\$1,709,956	\$9,201,009

Assumptions:

3.0%	Due diligence costs as a percentage of land acquisition cost.
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Planning Surveys (Pre-Acquisition)

Based on Conservancy and EBRPD experience to date, initial property evaluation and planning is included in staff and consultant time.

Most significant field biological work is done post acquisition and is included as a monitoring cost.

Site Improvements

	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30 (6-year period)
Demolition of old facilities			\$75,152	\$75,152	\$90,183
Repair of boundary fence			\$330,043	\$330,043	\$330,043
Repair and replacement of gates			\$251,631	\$251,631	\$301,957
Signs (boundary, landbank, etc.)			\$156,316	\$156,316	\$187,579
Other security (e.g., boarding up barns)			\$125,815	\$125,815	\$150,978
Total			\$938,957	\$938,957	\$1,060,740

Assumptions:

Most demolition to date is a condition of the transaction and assigned to the seller. Other site improvement costs included in EBRPD operations and maintenance costs to date.

\$9,856	Demolition of old facilities per 500 acres
\$6,600	Repair and replacement of gates per 100 acres
\$4,100	Signs (boundary, landbank, etc.) per 100 acres
\$3,300	Other security (e.g., boarding up barns) per 100 acres
120	Estimated number of parcels acquired years 15 - 30 assuming 100 acres per parcel
15,000	Average parcel boundary length in linear feet (from GIS analysis, grouping adjacent parcels with the same landowner)
\$6.11	Average cost per linear foot for boundary fence repair
15%	Proportion of boundary fence that needs repair

HCP/NCCP Management Planning and Design for Initial Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)						Total
	0	1-5	6-9	10-14	15-19	20-24	
Staff and overhead					\$433,340	\$433,340	\$306,365
Travel					\$12,500	\$12,500	\$15,000
Contractors					\$1,000,000	\$1,000,000	\$500,000
Total	\$0	\$1,772,511	\$938,155	\$1,840,187	\$1,445,840	\$1,445,840	\$8,263,898

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.10	0.10	0.05
Principal GIS Planner and support	\$222			0.05	0.05	0.05
Senior Planner and support	\$156			0.05	0.05	0.02
Associate Planner and support	\$132			0.05	0.05	0.02
Total FTEs				0.25	0.25	0.14
Total cost per year				\$86,668	\$86,668	\$51,061
Total cost per period				\$433,340	\$433,340	\$306,365

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies, .

1,880 hours per year

Travel

	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Total cost per period			\$12,500	\$12,500	\$15,000

Assumption:

\$2,500 annual cost based on Conservancy 2022 budget

Contractors

Contractor category	Contract value per period				
	0	1-14	15-19	20-24	25-30
Management planning			\$1,000,000	\$1,000,000	\$500,000
Total per period			\$1,000,000	\$1,000,000	\$500,000

Assumptions:

Restoration planning and designs included in habitat restoration/creation cost category.

\$1,000,000	per-period budget for management planning, through year 24
\$500,000	per-period budget for management planning, years 25 - 30

The management planning and design staff and contractors will conduct the following activities:

- Management plans for cropland/pasture preserves
- Management plans for natural area preserves
- Grazing plans
- Mapping work for management plans
- Exotic plant control program (for the entire preserve system)
- Fire management/control plan (for the entire preserve system)

HCP/NCCP Habitat Restoration/Creation (including planning and design) for Initial Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)						Total
	0	1-5	6-9	10-14	15-19	20-24	
Restoration/Creation Construction Cost					\$8,539,671	\$8,539,671	\$10,247,606
Staff and overhead					\$220,900	\$220,900	\$265,080
Travel					\$12,500	\$12,500	\$15,000
Contractors					\$4,654,121	\$4,654,121	\$5,584,945
Total	\$0	\$3,424,071	\$2,063,773	\$1,563,376	\$13,427,192	\$13,427,192	\$16,112,631
					<i>creation/restoration per acre</i>	<i>\$102,574</i>	<i>\$102,574</i>

Land Cover Type Restored/Created

Land Cover Type (acres)	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30	
oak savanna	-	-	13.1	13.1	15.8	42.0
riparian woodland/scrub	-	5.4	13.9	13.9	16.7	50.0
perennial wetland	-	0.2	10.0	10.0	12.0	32.2
seasonal wetland	-	10.7	10.8	10.8	12.9	45.2
alkali wetland	-	2.4	6.1	6.1	7.3	21.8
slough/channel	-	-	22.5	22.5	27.0	72.0
open water	-	-	-	-	-	-
ponds	-	0.6	6.4	6.4	7.6	21.0
streams (miles)	-	2.2	0.8	0.8	0.9	4.6
Total (acres)	-	20.6	83.3	83.3	99.9	287.0

Cost of Restoration/Creation Construction

Land Cover Type	Units	Cost per unit	Cost by Implementation Period (Years)				
			0	1-14	15-19	20-24	25-30
oak savanna	acres	\$18,420			\$290,119	\$290,119	\$348,143
riparian woodland/scrub	acres	\$51,822			\$866,717	\$866,717	\$1,040,060
perennial wetland	acres	\$84,544			\$1,015,797	\$1,015,797	\$1,218,956
seasonal wetland	acres	\$100,838			\$1,304,598	\$1,304,598	\$1,565,518
alkali wetland	acres	\$102,041			\$742,345	\$742,345	\$890,814
slough/channel	acres	\$76,798			\$2,073,533	\$2,073,533	\$2,488,240
open water	acres	\$112,058			\$0	\$0	\$0
ponds	acres	\$112,058			\$856,821	\$856,821	\$1,028,185
streams	linear feet	\$287			\$1,389,742	\$1,389,742	\$1,667,690
	Total				\$8,539,671	\$8,539,671	\$10,247,606

2017 update:
 Revised cost per unit for oak savanna to \$15K based on review/input from H.T. Harvey
 Revised cost per LF for stream restoration by eliminating the low cost outlier from the list of example projects. Also did not reduce unit cost by applying a 10% discount to be more conservative.

Assumptions:

Construction costs are highly variable and depend mostly on the amount, depth, and linear extent of earthwork expected, and whether water control structure are required. Plant propagation, seeding, and watering also included.

For 2017 and 2022 updates, unit costs increased based on change in the California Construction Cost Index published by the State of California Department of General Services. Available at:

<https://www.dgs.ca.gov/RES/RESOURCES/Page-Content/Real-Estate-Services-Division-Resources-List-Folder/DGS-California-Construction-Cost-Index-CCCI>

20% Contingency factor for restoration projects; assumed higher than the standard contingency because of the higher degree of uncertainty in this portion of the conservation program.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.05	0.05	0.05
Associate Planner and support	\$132			0.10	0.10	0.10
Total FTEs				0.15	0.15	0.15
Total cost per year				\$44,180	\$44,180	\$44,180
Total cost per period				\$220,900	\$220,900	\$265,080
1,880 hours per year						

Habitat Conservancy staff select sites, hire and oversee consultants for plans, specifications, and implementation.

Cost includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

Travel

	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Total cost per period			\$12,500	\$12,500	\$15,000

Assumption:

\$2,500 annual cost based on Conservancy 2022 budget

Contractors for restoration planning, design, construction oversight, and post-construction maintenance

Contractor category	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Design, plans, specifications, and engineering			\$2,818,092	\$2,818,092	\$3,381,710
Bid assistance			\$128,095	\$128,095	\$153,714
Construction oversight			\$853,967	\$853,967	\$1,024,761
Post-construction maintenance			\$853,967	\$853,967	\$1,024,761
Cost per period			\$4,654,121	\$4,654,121	\$5,584,945

Assumptions:

33%	percent of total construction cost required to complete restoration design and plans, specifications, engineering and provide allowance for remedial me
1.50%	percent of total construction cost required for bid assistance
10%	percent of total construction cost required for construction oversight
10%	percent of total construction cost required for post construction maintenance

Restoration plans and designs of all types included in habitat restoration/creation cost category.

Design, plan, specification, and engineering work, bid assistance, and construction oversight will be conducted in the period in which construction takes place.

Two years of post-construction maintenance will be conducted in the period after construction takes place to maintain irrigation systems, conducting weeding, etc. Management costs after success criteria are met are included in development fee paid for same site (wetland mitigation fee is in addition).

Monitoring of restoration sites covered in the Monitoring cost category.

**HCP/NCCP Environmental Compliance for Initial Urban Development Area
2022 Update
(2021 dollars)**

All Costs	Cost by Implementation Period (Years)						Total
	0	1-5	6-9	10-14	15-19	20-24	
Staff and overhead					\$276,548	\$276,548	\$0
Legal assistance					\$250,000	\$50,000	\$0
NEPA/CEQA					\$558,300	\$558,300	\$0
CWA 404					\$0	\$0	\$0
CWA 401					\$11,000	\$11,000	\$0
CDFG 1602					\$23,500	\$23,500	\$0
NHPA					\$60,200	\$60,200	\$0
Other					\$41,800	\$41,800	\$0
Total	\$0	\$887,562	\$194,053	\$330,312	\$1,221,348	\$1,021,348	\$0

Note: Detail is not intended to be prescriptive; it is used as a means to generate an overall environmental compliance cost estimate.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs					Total
		0	1-14	15-19	20-24	25-30	
Principal Planner and support	\$206			0.02	0.02	-	include in wetland fee calculation
Senior Planner and support	\$156			0.05	0.05	-	
Associate Planner and support	\$132			0.05	0.05	-	
Assistant Planner and support	\$109			0.10	0.10	-	
Total FTEs				0.22	0.22	-	
Total cost per year				\$55,310	\$55,310	\$0	\$32,900
Total cost per period				\$276,548	\$276,548	\$0	\$164,500

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Legal Assistance and Technical Support for Coordinated Regional Wetland Permitting

Cost per period	Cost by Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30	
			\$250,000	\$50,000	\$0	\$300,000

Assumptions:

- \$25,000 Annual cost for legal assistance with wetland permitting, years 15 - 20
- \$25,000 Annual cost for technical support with wetland permitting, years 15 - 20

Number of Projects Requiring Environmental Compliance

Project size	Size Range	Number					Total over Permit Term
		0	10-14	15-19	20-24	25-30	
Small/simple	up to 10 acres or up to 0.1 stream miles			4	4	-	20
Medium/more complex	10.1-50 acres or 0.1-0.5 stream miles			4	4	-	20
Large/most complex	over 50 acres or 0.5 stream miles			2	2	-	10
Total projects remainder of permit term				10	10	-	20

Assumptions:

Details are not prescriptive but are a reasonable means of generating an overall cost for the environmental cost category.
Of the total of approximately 50 projects that would require environmental compliance, 1/5 would require compliance in each 5-year period between years 1 and 25.

Environmental Compliance Cost per Project Size and Compliance Category (2021 dollars)

Project size	Size Range	Estimate Project Cost within DFG jurisdiction		Project Impacts to Wetlands for CWA 401		Compliance Category					
				Minimum	Maximum	CEQA	CWA 404	CWA 401	CDFG 1602	NHPA	Other
Small/simple	up to 10 acres or up to 0.1 stream miles	\$ 2,000	\$ 25,000	0.001	0.01	\$7,346	\$0	\$968	\$1,130	\$3,673	\$3,482
Medium/more complex	10.1-50 acres or 0.1-0.5 stream miles	\$ 25,001	\$ 100,000	0.0121	0.07	\$58,767	\$0	\$1,130	\$2,425	\$5,142	\$4,179
Large/most complex	over 50 acres or 0.5 stream miles	\$ 100,001	\$500,000 or more	0.073	0.30	\$146,918	\$0	\$1,291	\$4,654	\$12,488	\$5,572

Assumptions:

Details are not prescriptive but are a reasonable means of generating an overall cost for the environmental cost category.

Assumed wetland impact determined by AECOM based experience with typical projects that would be expected to be implemented by the Conservancy. For example wetland restoration/creation projects, stream restoration projects, adaptive management measures for existing wetland features and facilities improvements. In general, it is expected that impacts to wetlands and streams would be avoided if at all possible. Of the stream length indicated, assumed only 10% of that length would be impacted and an average stream width of 10 feet.

For NEPA/CEQA, 401/404 and 1602 compliance, varying costs have more to do with project complexity than with project size.

Clean Water Act 401 and 1602 permits will be done on a per-project basis

Cultural compliance permits will be done on a per-project basis.

Contra Costa Conservancy staff will prepare permit applications and notification for the 401, 404 and 1600 applications, thereby resulting in no consultant cost for permit preparation. This table also assumes that the permits for Water Quality Certification (CWA 401) and Streambed Alteration Agreement (DFG 1602) will not be secured under programmatic or Master permit processes.

Permitted projects would be completed within the time limit allotted for the permits; no extensions or re-application would be required.

The "other" compliance category could include county grading permits, road encroachment permits, or other local approvals.

NEPA/CEQA

Depending on the level of detail that is provided for specific projects, they may or may not be able to be covered under the HCP EIR/EIS.

For those without sufficient detail, additional environmental documentation may need to be prepared.

It is likely that the majority of those would be in the form of mitigated negative declarations.

Because it is difficult to provide a cost estimate for a project without knowing details such as location, size, etc., the following are some rough numbers based on level of controversy:

Small scale non-controversial projects = Cat Excl/Cat Exemp

Medium scale more controversial projects = IS MND/EA FONSI

Larger scale more controversial projects = EIR/EIS

All land acquisitions would be a categorical exemption under CEQA as well as under NEPA, when NEPA applies.

401/404

The cost of conducting wetland delineations is not included under CWA 404/401 compliance; it is expected that delineation would be covered under land acquisition costs.

Each project implemented under the HCP will qualify for compliance under the USACE 404 regional permit program for the inventory area; there is no fee for 404 permit applications.

Tasks associated with Section 402 compliance are not included in this cost estimate.

CWA 401 fee cost estimate assumes all projects qualify for flat fees in Category D Ecological Restoration and Enhancement Projects, as allowed under State Wetland Definition and Procedures for Discharges of Dredged or Fill Materials to Waters of the State, adopted by the State Water Board on April 2, 2019. FY 21/22 Water Quality Certification Dredge and Fill Application Fee Calculator (Effective 11/8/21) Available:

http://www.waterboards.ca.gov/water_issues/programs/cwa401/

NHPA

Archaeological surveys can be conducted at an intensive level at a rate of 40 acres per person per day.

No more than one cultural resource will be identified per 40 acres or part thereof.

This scope of work and cost estimate does not include tasks necessary for significance evaluations and resolution of adverse effects.

CDFG 1602

DFG 1602 costs are estimated based on the assumed cost of project activities within DFW jurisdiction per Fish and Game Code Sections 1600-1616, and the fee schedule corresponding to the project costs. Average cost based on mean of minimum and maximum fee amounts for standard agreements. California Department of Fish and Wildlife Lake and Streambed Alteration Agreements and Fees, Effective January 1, 2022. Available:

<https://wildlife.ca.gov/Conservation/Environmental-Review/LSA#55227743-fees>

**HCP/NCCP Preserve Management and Maintenance for Initial Urban Development Area
2022 Update
(2021 dollars)**

All Costs	Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Program staff and overhead					\$261,320	\$261,320	\$495,982	
Invasive Plant Control					\$1,433,728	\$1,814,986	\$2,681,245	
Invasive Wildlife Control					\$286,746	\$362,997	\$536,249	
Grazing Management					\$716,864	\$907,493	\$1,340,622	
Wildfire Management					\$1,218,669	\$1,542,738	\$2,279,058	
Security					\$215,059	\$272,248	\$402,187	
Roads and Trails					\$215,059	\$272,248	\$402,187	
Maintenance and Support					\$286,746	\$362,997	\$536,249	
Annual Reporting					\$71,686	\$90,749	\$134,062	
Law Enforcement					\$1,075,296	\$1,361,240	\$2,010,934	
Administrative and General Expense					\$1,648,787	\$2,087,234	\$3,083,432	
Total	\$0	\$548,525	\$2,478,883	\$3,620,712	\$7,429,960	\$9,336,250	\$13,902,207	\$37,316,537

NOTE: Costs for years 1 - 14 include expenditures by the East Bay Regional Park District (EBRPD) on land maintenance activities on Conservancy properties (staff costs, maintenance supplies, maintenance services from inception through 2021). Details provided by the EBRPD and East Contra Costa County Habitat Conservancy.

Conservancy Staff and Overhead

Position	FTE with Overhead & Support	Number of FTEs						
		0	1-5	6-9	10-14	15-19	20-24	25-30
Principal Planner and Support	\$206					0.05	0.05	0.07
Associate Planner and support	\$132					0.05	0.05	0.10
Assistant Planner and support	\$109					0.10	0.10	0.15
Total FTEs						0.20	0.20	0.32
Total cost per year						\$52,264	\$52,264	\$82,664
Total cost per period						\$261,320	\$261,320	\$495,982

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year, excluding vacation

HCP/NCCP Preserve Management and Maintenance for Initial Urban Development Area

2022 Update

(2021 dollars)

Preserve Acres Managed

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Total preserve acres acquired per period		12,050	3,813	3,813	4,575
Acres acquired and managed by end of period		12,050	15,862	19,675	24,250

Assumptions:

Total costs related to habitat and species protection on preserve system lands whether or not costs incurred by EBRPD or Conservancy.

All work (except law enforcement) performed by EBRPD staff including Park Rangers, Supervisors, Stewardship staff, Heavy Equipment Operators, and Fire Department. Law enforcement cost assumes contract with Contra Costa County Sheriff.

Costs per acre (except law enforcement) based on estimates prepared by EBRPD staff for implementation of the Vasco Hills / Byron Vernal Pools Preserve Management Plan prepared for the Conservancy (2018 draft).

Cost estimates assume preserve system land is acquired and managed in equal annual increments over the remainder of the implementation period and that cost increases incrementally as acreage under management increases.

Invasive Plant Control

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$1,433,728	\$1,814,986	\$2,681,245

Assumptions:

\$20 annual cost per acre for invasive plant control

Patrol, work planning, cultural, manual, mechanical, chemical control.

Invasive Wildlife Control

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$286,746	\$362,997	\$536,249

Assumptions:

\$4 annual cost per acre for invasive wildlife control

Observation, recording, and controlling bullfrog, fish, and feral mammals.

Grazing Management

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$716,864	\$907,493	\$1,340,622

Assumptions:

\$10 annual cost per acre for grazing management

Data collection, administration, infrastructure repair, permitting, grazing management, reporting.

Wildfire Management

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$1,218,669	\$1,542,738	\$2,279,058

Assumptions:

\$17 annual cost per acre for wildfire management

Fire suppression planning and wildfire management; fuels coordinator. Fuel reduction included in invasive plant control cost category.

HCP/NCCP Preserve Management and Maintenance for Initial Urban Development Area

2022 Update

(2021 dollars)

Security

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$215,059	\$272,248	\$402,187

Assumptions:
 \$3 annual cost per acre for security maintenance and repair

Gate and fence installation, inspection, and repairs.

Roads & Trails

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$215,059	\$272,248	\$402,187

Assumptions:
 \$3 annual cost per acre for roads and trails maintenance and repair

Road grading, maintenance, and tree and brush removal.

On-going Maintenance and Support

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$286,746	\$362,997	\$536,249

Assumptions:
 \$4 annual cost per acre for on-going maintenance and support

Equipment maintenance, service yard, (including support). Trash and debris removal from non-recreation areas.

Annual Reporting

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$71,686	\$90,749	\$134,062

Assumptions:
 \$1 annual cost per acre for annual management reporting

Internal EBRPD reporting (Red Book) and Annual Report to ECCCHC.

Law Enforcement

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$1,075,296	\$1,361,240	\$2,010,934

Assumptions:
 \$15 annual cost per acre for law enforcement

Law enforcement primarily for habitat and species protection. Based on annual cost of Contra Costa County Sheriff contract to provide law enforcement services to the Contra Costa Water District Los Vaqueros Watershed (18,500 acres of protected watershed lands and 1,900 acres reservoir). Includes a level of cost related to public access commensurate with the level of service required at the Los Vaqueros Watershed.

Administrative and General Expense

	Implementation Period				
	0	1-14	15-19	20-24	25-30 (6-year period)
Cost per period			\$1,648,787	\$2,087,234	\$3,083,432

Assumptions:
 \$23 annual cost per acre for administrative and general expense

Covers the following General and Administrative Expenses: fuel, tools, equipment, and other supplies used in the course of preserve land management and services (utility fees, contractors, and other costs) incurred in the course of reserve land management. Also covers internal services costs for equipment replacement and infrastructure renovation and replacement. **Does not include indirect and direct EBRPD overhead costs.**

HCP/NCCP Monitoring, Research, and Adaptive Management for Initial Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Staff and overhead					\$120,132	\$120,132	\$305,011	
Contractors					\$875,000	\$1,500,000	\$2,400,000	
Directed research					\$500,000	\$500,000	\$600,000	
Adaptive management					\$215,000	\$215,000	\$215,000	
Total	\$0	\$654,741	\$604,793	\$936,384	\$1,710,132	\$2,335,132	\$3,520,011	\$9,761,193

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.03	0.03	0.08
Associate Planner and support	\$132			0.05	0.05	0.08
Total FTEs				0.08	0.08	0.16
Total cost per year				\$24,026	\$24,026	\$50,835
Total cost per period				\$120,132	\$120,132	\$305,011

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Contractors

	Contract value per period					
	0	1-14	15-19	20-24	25-30	
Monitoring contractors			\$875,000	\$1,500,000	\$2,400,000	
Total per period			\$875,000	\$1,500,000	\$2,400,000	
	Metrics for gross annual budget estimate==>			Preserve Acres (end of period)	Restored Acres (per period)	Rough annual cost per preserve acre
\$175,000	annual budget for monitoring contractors, years 15-19			15,862	83	\$11
\$300,000	annual budget for monitoring contractors, years 20-24			19,675	83	\$15
\$400,000	annual budget for monitoring contractors, years 25-30			24,250	100	\$16

Assumptions:

Contractor activities include field data collection, analysis, and reporting. Costs include travel.

Some preserve covered activities and conservation measures require pre-construction surveys and construction monitoring. This work will be done by contractors. Contractors will conduct pre-construction surveys prior to construction as well as construction monitoring periodically during the construction period. All covered activities require compliance with HCP/NCCP pre-construction avoidance and minimization measures.

Note that planning, preconstruction surveys and construction monitoring for covered activities outside of preserves will be paid for by developers. These costs are not included here.

Species-response monitoring is covered in the restoration category when contractors will monitor restoration, creation, and enhancement sites during the 5-year period following the restoration activity.

Post-acquisition biological inventories will build on planning surveys. Inventory will include mapping of weeds and invasive plants.

Status and trends monitoring will occur after preserve land is purchased through year 30. Status and trend monitoring will build on planning surveys and post-acquisition inventories, when appropriate.

Directed Research

	0	1-14	15-19	20-24	25-30
Average cost per year to fund directed research			\$100,000	\$100,000	\$100,000
Total cost per period			\$500,000	\$500,000	\$600,000

Adaptive Management

	0	1-14	15-19	20-24	25-30
Average Independent Conservation Assessment Team cost per period			\$36,000	\$36,000	\$36,000
Average Science Advisors cost per period			\$179,000	\$179,000	\$179,000
Total cost per period			\$215,000	\$215,000	\$215,000

Assumptions:

Adaptive management experiments are covered under the monitoring staff and directed research categories.

As of this 2022 update, this type of periodic scientific review is conducted by the Conservancy's on-call biologist contractors.

The Conservancy convened a Science Advisory Panel in year 10 and plans to do the same in year 20.

The Conservancy's Preserve Monitoring Plan remains in the draft stage.

The following assumptions generate a scientific review budget to inform adaptive management:

An Independent Conservation Assessment Team meets once every 4 years and has:

5	members
\$7,200	stipend per member per 5-year period

Science Advisors Panel consists of:

10	members
\$17,900	stipend per member per 5-year period

Remedial Measures for Initial Urban Development Area

2022 Update

(2021 dollars)

All Costs	Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Remedial measures	\$0	\$0	\$0	\$0	\$263,044	\$208,177	\$2,805,500	\$3,276,720
Total	\$0	\$0	\$0	\$0	\$263,044	\$208,177	\$2,805,500	\$3,276,720

Note: Actual costs are included in habitat restoration/creation and preserve management cost categories.

Remedial Measures

	0	1-5	6-9	10-14	15-19	20-24	25-30
Cost of created/restored habitat per period			\$2,063,773	\$1,563,376	\$8,539,671	\$8,539,671	\$10,247,606
Cost for remedial measures for created/restored habitat per period					\$206,377	\$156,338	\$2,732,695
Area of new preserve not including created/restored habitat per period	-	7,578	3,488	962	3,729	3,729	4,475
Cost for remedial measures for preserves per period					\$6,666	\$1,839	\$22,805
Cost for other remedial measures per period					\$50,000	\$50,000	\$50,000
Total cost per period					\$263,044	\$208,177	\$2,805,500

Assumptions:

2%	Percent of annual preserve management and maintenance cost assumed to be needed for preserve remedial actions.
10%	Percent of created/restored habitat for which remedial measures will be required.
\$96	Cost per acre for preserve management and maintenance in years 26-30.
63%	Percent of land acquisition in years 1 - 14 occurring in years 1 - 5
29%	Percent of land acquisition in years 1 - 14 occurring in years 6 - 9
8%	Percent of land acquisition in years 1 - 14 occurring in years 10 - 14

Remedial actions are assumed to occur in the **second** 5-year period after habitat is created/restored or preserve land is purchased, with the exception of remedial actions for habitat created/restored in years 20-30. The cost for these remedial actions is included in years 25-30 so that it can be captured in this cost estimate.

The remedial cost for preserve lands is assumed to be a percentage of the cost per acre for preserve management and maintenance in years 25-30, and is assumed to be needed once, in the **second** 5-year period after the preserve land is purchased. The costs for preserves areas acquired in years 20 - 30 is included in years 26-30 so that it can be captured in this cost estimate.

The cost for other remedial measures includes the costs for restoration or maintenance of preserve areas because of other changed circumstances, such as wildfire.

**Contingency for Initial Urban Development Area
2022 Update
(2021 dollars)**

	0	1-5	6-9	10-14	15-19	20-24	25-30	Total
Total cost of program excluding land acquisition/site improvements and habitat restoration/creation construction costs	\$0	\$0	\$0	\$0	\$25,538,618	\$27,415,041	\$36,713,036	\$89,666,695
Contingency fund	\$0	\$0	\$0	\$0	\$1,276,931	\$1,370,752	\$1,835,652	\$4,483,335

Assumptions:

5.0% Percent of total program funding needed for contingency

Post-Permit Costs for Initial Urban Development Area

2022 Update

(2021 dollars)

Post-Permit Costs

Cost Category	Annual Costs	Assumptions
Total Cost		
Program Administration	\$548,300	Reduced staffing and no legal and financial contractor costs
Land Acquisition: due diligence, transaction costs	\$0	Acquisition complete during permit term
Planning and Design	\$0	Planning and design work complete during permit term
Habitat Restoration/Creation	\$0	Restoration/creation projects constructed during permit term
Environmental Compliance	\$0	Not required, post permit
Preserve Management and Maintenance	\$2,317,000	Assume 100 percent of annual average costs in years 25 - 30
Monitoring, Research, and Adaptive Management	\$293,300	Assume 50 percent of annual average costs in years 25 - 30
Remedial Measures	\$0	Not required, post permit
Contingency	\$0	Not required, post permit
Total	\$3,158,600	

Total preserve system acres	24,250
Annual average cost per acre managed	\$130
Percent of average annual cost years 25 - 30	18%

APPENDIX D: MAXIMUM UDA COST MODEL UPDATE

The following tables provide comprehensive documentation for the cost model update based on estimated impacts for the maximum urban development area.

East Contra Costa County HCP/NCCP
2022 Update

Implementation Cost Data and Assumptions with
Maximum Urban Development Area

Summary of East Contra Costa HCP Implementation Costs for Maximum Urban Development Area

2022 Update

(2021 dollars rounded to the nearest \$10,000)

Total Costs

Cost Category	Implementation Period (Years)					Total (2021)
	0	1-14	15-19	20-24	25-30	
Program Administration	\$220,000	\$17,350,000	\$6,660,000	\$6,260,000	\$7,500,000	\$37,990,000
Land Acquisition: acquisition and site improvements	\$0	\$139,240,000	\$67,360,000	\$67,360,000	\$80,710,000	\$354,680,000
Land Acquisition: due diligence, transaction costs	\$250,000	\$4,390,000	\$2,480,000	\$2,480,000	\$2,980,000	\$12,580,000
Planning and Design	\$0	\$4,550,000	\$1,450,000	\$1,450,000	\$820,000	\$8,260,000
Habitat Restoration/Creation	\$0	\$7,050,000	\$16,620,000	\$16,620,000	\$19,950,000	\$60,240,000
Environmental Compliance	\$0	\$1,410,000	\$1,220,000	\$1,020,000	\$0	\$3,650,000
Preserve Management and Maintenance	\$0	\$6,650,000	\$7,990,000	\$10,820,000	\$16,910,000	\$42,370,000
Monitoring, Research, and Adaptive Management	\$0	\$2,200,000	\$1,840,000	\$2,710,000	\$4,120,000	\$10,860,000
Remedial Measures	\$0	\$0	\$260,000	\$210,000	\$3,480,000	\$3,950,000
Contingency	\$0	\$0	\$1,400,000	\$1,550,000	\$2,150,000	\$5,100,000
Total	\$470,000	\$182,840,000	\$107,280,000	\$110,480,000	\$138,620,000	\$539,680,000

**Summary of East Contra Costa HCP Implementation Costs for Maximum Urban Development Area
2022 Update
(2021 dollars not rounded)**

Total Costs

Cost Category	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30	
Program Administration	\$223,698	\$17,346,583	\$6,661,370	\$6,261,370	\$7,498,644	\$37,991,665
Land Acquisition: acquisition and site improvements	\$0	\$139,241,000	\$67,361,587	\$67,361,587	\$80,711,223	\$354,675,397
Land Acquisition: due diligence, transaction costs	\$253,166	\$4,387,960	\$2,480,940	\$2,480,940	\$2,977,127	\$12,580,133
Planning and Design	\$0	\$4,550,853	\$1,445,840	\$1,445,840	\$821,365	\$8,263,898
Habitat Restoration/Creation	\$0	\$7,051,220	\$16,620,916	\$16,620,916	\$19,945,099	\$60,238,151
Environmental Compliance	\$0	\$1,411,927	\$1,221,348	\$1,021,348	\$0	\$3,654,623
Preserve Management and Maintenance	\$0	\$6,648,120	\$7,987,773	\$10,823,750	\$16,914,392	\$42,374,035
Monitoring, Research, and Adaptive Management	\$0	\$2,195,918	\$1,835,132	\$2,710,132	\$4,120,011	\$10,861,193
Remedial Measures	\$0	\$0	\$262,890	\$208,134	\$3,477,304	\$3,948,328
Contingency	\$0	\$0	\$1,395,470	\$1,548,281	\$2,151,289	\$5,095,040
Total	\$476,864	\$182,833,581	\$107,273,265	\$110,482,298	\$138,616,454	\$539,682,462

NOTE: Original unit cost estimates for the 2006 HCP/NCCP were in 2005 dollars, inflated to 2006 dollars for use in the plan document.

Consumer Price Index - All Urban Consumers

Original Data Value

Series Id: CUURS49BSA0
 Not Seasonally Adjusted
 Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
 Area: San Francisco-Oakland-Hayward, CA
 Item: All items
 Base Period: 1982-84=100
 Years: 2005 to 2022

Data extracted on: March 29, 2017 (8:35:58 PM)
 Data extracted on: August 2, 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	2021 dollars
2005		201.2		202.5		201.2		203.0		205.9		203.4	202.7	201.5	203.9	0.6545
2006		207.1		208.9		209.1		210.7		211.0		210.4	209.2	207.9	210.6	0.6754
2007		213.688		215.842		216.123		216.240		217.949		218.485	216.048	214.736	217.361	0.6976
2008		219.612		222.074		225.181		225.411		225.824		218.528	222.767	221.730	223.804	0.7193
2009		222.166		223.854		225.692		225.801		226.051		224.239	224.395	223.305	225.484	0.7245
2010		226.145		227.697		228.110		227.954		228.107		227.658	227.469	226.994	227.944	0.7344
2011		229.981		234.121		233.646		234.608		235.331		234.327	233.390	232.082	234.698	0.7535
2012		236.880		238.985		239.806		241.170		242.834		239.533	239.650	238.099	241.201	0.7738
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152	0.7911
2014		248.615		251.495		253.317		253.354		254.503		252.273	251.985	250.507	253.463	0.8136
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421	0.8349
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777	0.8599
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542	0.8877
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.550	282.666	288.435	0.9220
2019		291.227		294.801		295.259		295.490		298.443		297.007	295.004	293.150	296.859	0.9525
2020		299.690		298.074		300.032		300.182		301.736		302.948	300.084	299.109	301.059	0.9689
2021		304.387		309.419		309.497		311.167		313.265		315.805	309.721	306.724	312.718	1.0000
2022		320.195		324.878		330.539								323.408		

Employment Cost Index (NAICS)

Original Data Value

Series Id: CIU20100001200001
 Not seasonally adjusted
 Series Title: Total compensation for Private industry workers in Professional and related, Index
 Ownership: Private industry workers
 Component: Total compensation
 Occupation: Professional and related occupations
 Industry: All workers
 Subcategory: All workers
 Area: United States (National)
 Periodicity: Index number
 Years: 2005 to 2016

Data extracted on: August 2, 2022 (8:36:09 PM)

Year	Qtr1	Qtr2	Qtr3	Qtr4	2021 dollars
2005	98.0	98.8	99.5	100.0	0.6974
2006	101.0	101.8	103.1	103.9	0.7245
2007	104.9	105.9	106.7	107.3	0.7483
2008	108.3	109.0	109.9	110.3	0.7692
2009	111.0	111.1	111.4	111.4	0.7768
2010	112.2	112.6	113.3	113.5	0.7915
2011	114.6	115.1	115.4	115.7	0.8068
2012	116.8	117.3	117.7	118.2	0.8243
2013	118.9	119.5	120.2	120.5	0.8403
2014	121.0	121.9	122.5	122.9	0.8570
2015	123.7	124.1	124.5	124.9	0.8710
2016	125.7	126.2	126.7	126.7	0.8835
2017	127.8	128.7	129.1	129.6	0.9038
2018	130.8	131.6	132.3	132.8	0.9261
2019	133.7	134.4	135.1	135.6	0.9456
2020	136.8	137.0	137.8	138.4	0.9651
2021	139.7	140.5	142.2	143.4	1.0000

California Construction Cost Index, Department of General Services

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	2021 dollars		
2006	4620	4603	4597	4600	4599	4593	4609	4616	4619	4867	4891	4877	4,674	0.60878		
2007	4869	4868	4871	4872	4886	4842	4849	4851	4942	4943	4978	4981	4,896	0.63766		
2008	4983	4983	4999	5004	5023	5065	5135	5142	5194	5393	5375	5322	5,135	0.66876		
2009	5309	5295	5298	5296	5288	5276	5263	5265	5264	5259	5259	5262	5,278	0.68739		
2010	5260	5262	5268	5270	5378	5394	5401	5401	5381	5591	5599	5596	5,400	0.70331		
2011	5592	5624	5627	5636	5637	5643	5654	5667	5668	5675	5680	5680	5,649	0.73568		
2012	5683	5683	5738	5740	5755	5754	5750	5778	5777	5780	5779	5768	5,749	0.74872		
2013	5774	5782	5777	5786	5796	5802	5804	5801	5802	5911	5903	5901	5,820	0.75799	1.24%	
2014	5898	5896	5953	5956	5957	5961	5959	5959	5959	5969	5981	5977	5,952	0.77520	2.27%	
2015	6073	6077	6069	6062	6069	6055	6055	6055	6113	6114	6109	6108	6,080	0.79185	2.15%	
2016	6106	6132	6248	6249	6240	6238	6245	6244	6267	6343	6344	6373	6,252	0.81432	2.84%	
2017	6373	6373	6373	6461	6455	6470	6474	6620	6620	6596	6596	6596	6,501	0.84664	3.97%	
2018	6596	6596	6596	6596	6596	6598	6643	6613	6674	6679	6679	6684	6,629	0.86339	1.98%	
2019	6684	6700	6616	6841	6852	6854	6854	6823	6814	6851	6895	6924	6,809	0.88681	2.71%	
2020	6995	6945	6947	6955	6958	7041	6984	6988	7036	7120	7123	7120	7,018	0.91399	3.06%	
2021	7090	7102	7130	7150	7712	7746	7892	8122	7900	8080	8141	8072	7,678	1.00000	9.41%	21.14%

The California Construction Cost Index is developed based upon Building Cost Index (BCI) cost indices for San Francisco and Los Angeles produced by Engineering News Record (ENR) and reported in the second issue each month for the previous month. This table is updated at the end of each month.

The ENR BCI reports cost trends for specific construction trade labor and materials in the California marketplace.

Accessed 8/2/2022

https://www.dgs.ca.gov/RES/RESOURCES/Page-Content/Real-Estate-Services-Division-Resources-List-Folder/DGS-Callifornia-Construction-Cost-Index-CCCI

Legend

red numbers are assumptions or data entered directly into the worksheet

blue numbers are links from other worksheets in the workbook

black numbers are calculations based on the above numbers

Cost factors are colored coded by primary source considered:

EBRPD (for HCP)
CCWD (for HCP)
Average of CCWD/EBRPD
ECCC Habitat Conservancy
J&S and EPS (for HCP)
AECOM, 2012
Updated by Insight Data & Economic Analysis, 2022
Updated with input from H.T. Harvey, 2017
Other estimated factors
Actual costs start-up and years 1 - 14
Estimate of EBRPD contributions to operational costs, start up and years 1-14
Summary actuals supercede model detail

Acres Acquired, Managed, and Restored within HCP/NCCP Preserves for Maximum Urban Development Area

2022 Update

	Maximum UDA	Source
Total acres acquired/managed	30,200	(Table 5-9: mid-point of range)

Acres Acquired and Managed by Time Period

	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30 (6-year period)	
Total preserve acres acquired per period	-	12,050	5,672	5,672	6,806	30,200
Total preserve acres managed, cumulative	-	12,050	17,722	23,394	30,200	30,200

Assumptions:
 Actual acquisition accounted for in years 1-5, 6-9 and 10 - 14; the net remaining requirement is allocated evenly over the remaining 16 years of the permit term.
 Management and monitoring on acquired land has not kept pace with actual acquisition.

14,463.76	Total acres acquired through 2021 (Annual Report Table 8a)
1,681.1	Already conserved acres (no credit acres) on parcels acquired through 2021 (Annual Report Table 8a)
732.93	Other acres (outside acquisition zones) not credited to preserve system through 2021
12,049.7	Total acres acquired and credited toward preserve system

Land Cover Type Restored/Created by Time Period

Land Cover Type (acres except where noted)	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30 (6-year period)	
oak savanna	-	-	51.6	51.6	61.9	165.0
riparian woodland/scrub	-	5.40	15.5	15.5	18.6	55.0
perennial wetland (jurisdictional boundary)	-	0.16	10.1	10.1	12.1	32.5
seasonal wetland (jurisdictional boundary)	-	10.70	13.4	13.4	16.1	53.6
alkali wetland (jurisdictional boundary)	-	2.40	6.6	6.6	8.0	23.6
slough/channel	-	-	22.5	22.5	27.0	72.0
open water	-	-	-	-	-	-
ponds	-	0.61	6.7	6.7	8.0	22.0
streams (miles)	-	2.16	1.1	1.1	1.4	5.8
Total (acres)	-	20.58	127.1	127.1	152.5	427.2

Assumptions:
 Total restoration requirements based on assumptions in the HCP/NCCP. Actual restoration will depend on actual impacts to these features.
 Actual restoration accounted for in years 1-14; the net remaining requirement is allocated evenly over the next 16 years of the permit term.
 For total acre calculation, streams are assumed to be 5 feet wide

30%	% of perennial, seasonal or alkali wetland complex acreage assumed to be jurisdictional wetland; for compensatory restor
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USED IN WETLAND FEE CALCULATION

Defining sites:	average acres/site or linear feet/site (streams)	% requiring substantial soil disturbance
riparian/woodland scrub sites by acreage conversion:	3	20%
wetlands and pond sites by acreage conversion	2.0	80%
stream sites by linear feet conversion:	1,000	90%

Restoration sites that require significant soil disturbance by land-cover type **USED IN WETLAND FEE CALCULATION**

Land Cover Type Restoration Sites	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30 (6-year period)	
riparian woodland/scrub	-	0.4	1.0	1.0	1.2	3.7
perennial wetland	-	0.1	4.0	4.0	4.9	13.0
seasonal wetland	-	4.3	5.4	5.4	6.4	21.4
alkali wetland	-	1.0	2.7	2.7	3.2	9.4
ponds	-	-	9.0	9.0	10.8	28.8
streams (miles/acres converted to sites)	-	10.2	5.4	5.4	6.5	27.6
Total sites for monitoring cost estimate	-	15.9	27.5	27.5	33.0	103.9

Assumptions:
 Average acres/site and percent of sites requiring substantial soil disturbance calculated in table above.
 Seasonal, perennial, and alkali wetland acreages in Tables 5-16 and 5-17 are for wetland complexes; for cost estimates and revenue projections the wetted acres of these complexes are assumed to be 30% of the total acres.

**Summary of HCP/NCCP Personnel (Conservancy Staffing)
2022 Update**

		2022 UPDATE STAFFING				POST PERMIT STAFFING
		Number of FTEs				Number of FTEs
UPDATE STAFFING	0-14	15-19	20-24	25-30		
Administrative staffing no change						
Principal Planner		0.70	0.70	0.70	0.50	
Senior Planner		0.70	0.70	0.70	0.25	
Principal GIS Planner		0.05	0.05	0.05	0.05	
Associate Planner		0.70	0.70	0.70	0.25	
Assistant Planner		0.80	0.80	0.80	0.25	
Planning Technician		0.35	0.35	0.35	0.10	
Accountant		0.40	0.40	0.40	0.20	
Admin – Secretary		Included in overhead rates			-	
IT Support Staff		Included in overhead rates			-	
Total		3.70	3.70	3.70	1.60	
Land acquisition staffing no change						
Principal Planner		0.05	0.05	0.05	-	
Senior Planner		0.20	0.20	0.20	-	
Principal GIS Planner		0.05	0.05	0.05	-	
Total		0.30	0.30	0.30	-	
Management planning and design staffing lower in last 5 years						
Principal Planner		0.10	0.10	0.05	-	
Principal GIS Planner		0.05	0.05	0.05	-	
Senior Planner		0.05	0.05	0.02	-	
Associate Planner		0.05	0.05	0.02	-	
Total		0.25	0.25	0.14	-	
Habitat restoration and creation staffing no change						
Principal Planner		0.05	0.05	0.05	-	
Associate Planner		0.10	0.10	0.10	-	
Total		0.15	0.15	0.15	-	
Environmental compliance staffing no change except 0 in last period						
Principal Planner		0.02	0.02	-	-	
Senior Planner		0.05	0.05	-	-	
Associate Planner - wetland fees		0.05	0.05	-	-	
Assistant Planner - wetland fees		0.10	0.10	-	-	
Total		0.22	0.22	-	-	
Preserve management and maintenance staffing higher in last 5 years						
Principal Planner		0.05	0.05	0.07	0.07	
Associate Planner		0.05	0.05	0.10	0.10	
Assistant Planner		0.10	0.10	0.15	0.15	
Preserve Maintenance Staff		included in per acre cost factors			-	
Total		0.20	0.20	0.32	0.32	
Monitoring and research staffing higher in last 5 years						
Principal Planner		0.03	0.03	0.08	0.05	
Associate Planner		0.05	0.05	0.08	0.05	
Total		0.08	0.08	0.16	0.10	
Overall Staffing Plan						
Principal Planner		1.00	1.00	1.000	0.62	
Senior Planner		1.00	1.00	0.92	0.25	
Principal GIS Planner		0.15	0.15	0.15	0.05	
Associate Planner		1.00	1.00	1.00	0.40	
Assistant Planner		1.00	1.00	0.95	0.40	
Planning Technician		0.35	0.35	0.35	0.10	
Accountant		0.40	0.40	0.40	0.20	
Admin – Secretary		Included in overhead rates			-	
IT Support Staff		Included in overhead rates			-	
Preserve Maintenance Staff		included in per acre cost factors			-	
Total		4.90	4.90	4.77	2.02	

**HCP/NCCP Program Administration and Permitting for Maximum Urban Development Area
2022 Update
(2021 dollars)**

All Costs	Cost by Implementation Period (Years)						Total
	0	1-5	6-9	10-14	15-19	20-24	
Staff and overhead					\$5,156,370	\$5,156,370	\$6,187,644
Contractor assistance with administration					\$400,000	\$400,000	\$480,000
Other administrative costs					\$55,000	\$55,000	\$66,000
Vehicle / mileage allowance					\$7,500	\$7,500	\$9,000
Travel					\$37,500	\$37,500	\$45,000
Insurance					\$115,000	\$115,000	\$138,000
Legal assistance					\$575,000	\$250,000	\$300,000
Other permitting costs					\$15,000	\$15,000	\$18,000
Financial analysis assistance					\$150,000	\$75,000	\$75,000
Financial audit (annual)					\$100,000	\$100,000	\$120,000
Public relations and outreach					\$50,000	\$50,000	\$60,000
Total	\$223,698	\$4,671,472	\$4,866,552	\$7,808,559	\$6,661,370	\$6,261,370	\$7,498,644

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.70	0.70	0.70
Senior Planner and support	\$156			0.70	0.70	0.70
Principal GIS Planner and support	\$222			0.05	0.05	0.05
Associate Planner and support	\$132			0.70	0.70	0.70
Assistant Planner and support	\$109			0.80	0.80	0.80
Planning Technician and support	\$119			0.35	0.35	0.35
Accountant and support	\$157			0.40	0.40	0.40
Total FTEs				3.70	3.70	3.70
Total cost per year				\$1,031,274	\$1,031,274	\$1,031,274
Total cost per period				\$5,156,370	\$5,156,370	\$6,187,644

Notes/Assumptions:

Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Contractor Assistance with Administration

Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30
Cost per period			\$400,000	\$400,000	\$480,000

Assumption:
\$80,000 annual contractor cost per 2022 budget: for assistance with database, annual report, and permitting

Other Administrative Costs

Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30
Memberships			\$50,000	\$50,000	\$60,000
Miscellaneous equipment and supplies			\$5,000	\$5,000	\$6,000
Cost per period			\$55,000	\$55,000	\$66,000

Assumption:
\$10,000 annual cost for Institute for Ecological Health (state and national), Bay Area Open Space Council, and East County Water Management Agency, based on actual Conservancy experience through 2021
\$1,000 annual cost based on actual Conservancy experience through 2021

Vehicle / Mileage Allowance

Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30
Cost per period			\$7,500	\$7,500	\$9,000

Assumption:
\$1,500 annual cost based on actual Conservancy experience through 2021

Travel

Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30
Cost per period			\$37,500	\$37,500	\$45,000

Assumption:
\$7,500 annual cost based on actual Conservancy experience through 2021

Insurance

Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30
Cost per period			\$115,000	\$115,000	\$138,000

Assumption:
\$23,000 annual cost based on actual Conservancy experience through 2021

Legal Assistance	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$575,000	\$250,000	\$300,000

Assumptions:

\$115,000	Annual cost for legal assistance, years 15 - 19
\$50,000	Annual cost for legal assistance, after year 19

Note: The legal assistance category covers legal assistance required for program administration and (for years 6 - 10) the environmental compliance category. Legal assistance for land acquisition included in the due diligence cost factor in the land acquisition category. Legal assistance is also estimated for the environmental compliance category.

Other Permitting Costs	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$15,000	\$15,000	\$18,000

Assumptions:

\$3,000	Annual cost per 2022 Budget
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Financial Analysis Assistance	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$150,000	\$75,000	\$75,000

Assumptions:

\$75,000	Cost per period for financial analysis assistance
\$15,000	Annual cost years 15 - 19 for assistance with endowment and EBRPD cost sharing agreement

Financial analyst review will occur periodically over the life of the Plan (years 3, 6, 10, 15, 20 and 25).
 Note: The financial analysis assistance category covers the periodic assistance of a financial analyst to review the program's cost/revenue balance, ensure that charges are adjusted in line with changing land costs and ensure compliance with State requirements on collection of fees.

Annual Financial Audit	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Cost per period			\$100,000	\$100,000	\$120,000

Assumptions:

\$20,000	Cost per year for financial audit services based on Conservancy experience through 2021
	Annual financial audit of the Conservancy's financial statements by an independent auditor are required by the JPA agreement and Government Code.

Public Relations/Outreach	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Total cost per year			\$10,000	\$10,000	\$10,000
Cost per period			\$50,000	\$50,000	\$60,000

HCP/NCCP Land Acquisition for Maximum Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)					
	0	1-14	15-19	20-24	25-30	Total
Land Acquisition	\$0	\$139,241,000	\$66,216,653	\$66,216,653	\$79,459,983	\$351,134,289
Site improvements	\$0	\$0	\$1,144,934	\$1,144,934	\$1,251,240	\$3,541,108
Staff and overhead	na	na	\$494,440	\$494,440	\$593,328	\$1,582,208
Due diligence	\$253,166	\$4,387,960	\$1,986,500	\$1,986,500	\$2,383,799	\$10,997,925
Total	\$253,166	\$165,742	\$69,842,527	\$69,842,527	\$83,688,351	\$223,792,311

Acquisition Cost over 30-year Program, Actuals year 1 - 14 + Projections Years 15 - 30 (2021 dollars)

Acquisition Analysis Zone	Cost by Implementation Period (Years)						Estimated Remainder 15-30
	0	1-14	15-19	20-24	25-30	Total	
Zone 1	\$0	\$12,711,000	\$5,405,441	\$5,405,441	\$6,486,530	\$30,008,413	\$17,297,413
Zone 2	\$0	\$52,222,000	\$20,527,038	\$20,527,038	\$24,632,446	\$117,908,522	\$65,686,522
Zone 3	\$0	\$3,553,000	\$356,768	\$356,768	\$428,121	\$4,694,656	\$1,141,656
Zone 4	\$0	\$10,748,000	\$21,381,668	\$21,381,668	\$25,658,001	\$79,169,336	\$68,421,336
Zone 5	\$0	\$42,738,000	\$13,737,272	\$13,737,272	\$16,484,726	\$86,697,269	\$43,959,269
Zone 6 (incl. within ULL along Marsh Creek)	\$0	\$8,523,000	\$3,742,794	\$3,742,794	\$4,491,353	\$20,499,940	\$11,976,940
Outside Inventory Area	\$0	\$0	\$550,443	\$550,443	\$660,532	\$1,761,417	\$1,761,417
Outside Acquisition Zones	\$0	\$8,746,000	\$515,230	\$515,230	\$618,276	\$10,394,735	\$1,648,735
Total	\$0	\$139,241,000	\$66,216,653	\$66,216,653	\$79,459,983	\$351,134,289	\$211,893,289

Assumptions: 40% 60%

Actual acquisition cost through year 14, in 2021 dollars. Updated 2021 land cost factors by cost category applied to remaining acquisition targets. Total remaining cost allocated evenly over remaining 16 years of the permit term.

See Appendix G and description of separate land cost model in Chapter 9.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.05	0.05	0.05
Senior Planner and support	\$156			0.20	0.20	0.20
Principial GIS Planner and support	\$222			0.05	0.05	0.05
Total FTEs				0.30	0.30	0.30
Total cost per year				\$98,888	\$98,888	\$98,888
Total cost per period				\$494,440	\$494,440	\$593,328

Notes/Assumptions:

Actual staff costs for years 0 - 9 are included in the due diligence actuals below.

Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Due Diligence

Covers costs for appraisals, preliminary title report, escrow and other closing costs, boundary surveys, legal services, environmental and Phase 1 site assessment. The 2006 cost model used more detailed unit costs. The result of applying those cost factors in the 2006 model was that due diligence represented about 4% of land acquisition costs.

For the 2012, 2016, and 2022 updates the model is simplified to assume due diligence costs (not including Conservancy staff costs) at 3% of land acquisition costs, roughly consistent with the experience of the Conservancy and EBRPD through 2021, during which time more than 50 percent of the preserve system goals for land acquisition took place. For years 10-30, Conservancy staff time costs are separately estimated and included in Program Staff line item above.

	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Due Diligence	\$253,166	\$2,296,923	\$1,479,004	\$612,033	\$1,986,500	\$1,986,500	\$2,383,799	\$10,997,925

Assumptions:
 3.0% Due diligence costs as a percentage of land acquisition cost.

Planning Surveys (Pre-Acquisition)

Based on Conservancy and EBRPD experience to date, initial property evaluation and planning is included in staff and consultant time. Most significant field biological work is done post acquisition and is included as a monitoring cost.

Site Improvements

	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Demolition of old facilities			\$111,803	\$111,803	\$134,164
Repair of boundary fence			\$495,065	\$495,065	\$495,065
Repair and replacement of gates			\$118,341	\$118,341	\$118,341
Signs (boundary, landbank, etc.)			\$232,550	\$232,550	\$279,060
Other security (e.g., boarding up barns)			\$187,175	\$187,175	\$224,610
Total			\$1,144,934	\$1,144,934	\$1,251,240

Assumptions:
 Most demolition to date is a condition of the transaction and assigned to the seller. Other site improvement costs included in EBRPD operations and maintenance costs to date.

\$9,856	Demolition of old facilities per 500 acres
\$6,600	Repair and replacement of gates per 100 acres
\$4,100	Signs (boundary, landbank, etc.) per 100 acres
\$3,300	Other security (e.g., boarding up barns) per 100 acres
180	Estimated number of parcels acquired years 15 - 30 assuming 100 acres per parcel
15,000	Average parcel boundary length in linear feet (from GIS analysis, grouping adjacent parcels with the same landowner)
\$6.11	Average cost per linear foot for boundary fence repair
15%	Proportion of boundary fence that needs repair

HCP/NCCP Management Planning and Design for Maximum Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Program staff and overhead					\$433,340	\$433,340	\$306,365	
Travel					\$12,500	\$12,500	\$15,000	
Contractors					\$1,000,000	\$1,000,000	\$500,000	
Total	\$0	\$1,772,511	\$938,155	\$1,840,187	\$1,445,840	\$1,445,840	\$821,365	\$8,263,898

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.10	0.10	0.05
Principal GIS Planner and support	\$222			0.05	0.05	0.05
Senior Planner and support	\$156			0.05	0.05	0.02
Associate Planner and support	\$132			0.05	0.05	0.02
Total FTEs				0.25	0.25	0.14
Total cost per year				\$86,668	\$86,668	\$51,061
Total cost per period				\$433,340	\$433,340	\$306,365

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies, .

1,880 hours per year

Travel

	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Total cost per period			\$12,500	\$12,500	\$15,000

Assumption:

\$2,500 annual cost based on Conservancy 2022 budget

Contractors

Contractor category	Contract value per period				
	0	1-14	15-19	20-24	25-30
Management planning			\$1,000,000	\$1,000,000	\$500,000
Total per period			\$1,000,000	\$1,000,000	\$500,000

Assumptions:

Restoration planning and designs included in habitat restoration/creation cost category.

\$1,000,000	per-period budget for management planning, through year 24
\$500,000	per-period budget for management planning, years 25 - 30

The management planning and design staff and contractors will conduct the following activities:

- Management plans for cropland/pasture preserves
- Management plans for natural area preserves
- Grazing plans
- Mapping work for management plans
- Exotic plant control program (for the entire preserve system)
- Fire management/control plan (for the entire preserve system)

HCP/NCCP Habitat Restoration/Creation (including planning and design) for Maximum Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Creation/Restoration					\$10,606,806	\$10,606,806	\$12,728,168	
Staff and overhead					\$220,900	\$220,900	\$265,080	
Travel					\$12,500	\$12,500	\$15,000	
Contractors					\$5,780,709	\$5,780,709	\$6,936,851	
Total	\$0	\$3,424,071	\$2,063,773	\$1,563,376	\$16,620,916	\$16,620,916	\$19,945,099	\$60,238,151

Land Cover Type Restored/Created

Land Cover Type (acres)	Implementation Period (Years)					Total
	0	1-14	15-19	20-24	25-30	
oak savanna	-	-	51.6	51.6	61.9	165.0
riparian woodland/scrub	-	5.4	15.5	15.5	18.6	55.0
perennial wetland	-	0.2	10.1	10.1	12.1	32.5
seasonal wetland	-	10.7	13.4	13.4	16.1	53.6
alkali wetland	-	2.4	6.6	6.6	8.0	23.6
slough/channel	-	-	22.5	22.5	27.0	72.0
open water	-	-	-	-	-	-
ponds	-	0.6	6.7	6.7	8.0	22.0
streams (miles)	-	2.2	1.1	1.1	1.4	5.8
Total (acres)	-	20.6	127.1	127.1	152.5	427.2

Cost of Restoration/Creation Construction

Land Cover Type	Units	Cost per unit	Cost by Implementation Period (Years)				
			0	1-14	15-19	20-24	25-30
oak savanna	acres	\$18,420			\$1,139,755	\$1,139,755	\$1,367,706
riparian woodland/scrub	acres	\$51,822			\$963,882	\$963,882	\$1,156,659
perennial wetland	acres	\$84,544			\$1,025,308	\$1,025,308	\$1,230,370
seasonal wetland	acres	\$100,838			\$1,622,239	\$1,622,239	\$1,946,687
alkali wetland	acres	\$102,041			\$811,222	\$811,222	\$973,467
slough/channel	acres	\$76,798			\$2,073,533	\$2,073,533	\$2,488,240
open water	acres	\$112,058			\$0	\$0	\$0
ponds	acres	\$112,058			\$898,842	\$898,842	\$1,078,611
streams	linear feet	\$287			\$2,072,024	\$2,072,024	\$2,486,429
Total					\$10,606,806	\$10,606,806	\$12,728,168

2017 update:
 Revised cost per unit for oak savanna to \$15K based on review/input from H.T. Harvey
 Revised cost per LF for stream restoration by eliminating the low cost outlier from the list of example projects. Also did not reduce unit cost by applying a 10% discount to be more conservative.

Assumptions:

Construction costs are highly variable and depend mostly on the amount, depth, and linear extent of earthwork expected, and whether water control structure are required. Plant propagation, seeding, and watering also included.

For 2017 and 2022 updates, unit costs increased based on change in the California Construction Cost Index published by the State of California Department of General Services. Available at:

<https://www.dgs.ca.gov/RES/Resouces/Page-Content/Real-Estate-Services-Division-Resources-List-Folder/DGS-California-Construction-Cost-Index-CCCI>

20% Contingency factor for restoration projects; assumed higher than the standard contingency because of the higher degree of uncertainty in this portion of the conservation program.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.05	0.05	0.05
Associate Planner and support	\$132			0.10	0.10	0.10
Total FTEs				0.15	0.15	0.15
Total cost per year				\$44,180	\$44,180	\$44,180
Total cost per period				\$220,900	\$220,900	\$265,080
1,880 hours per year						

Assumptions:

Habitat Conservancy staff select sites, hire and oversee consultants for plans, specifications, and implementation.

Cost includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

Travel

	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Total cost per period			\$12,500	\$12,500	\$15,000

Assumption:

\$2,500 annual cost based on Conservancy 2022 budget

Contractors for restoration planning, design, construction oversight, and post-construction maintenance

Contractor category	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
Design, plans, specifications, and engineering			\$3,500,246	\$3,500,246	\$4,200,295
Bid assistance			\$159,102	\$159,102	\$190,923
Construction oversight			\$1,060,681	\$1,060,681	\$1,272,817
Post-construction maintenance			\$1,060,681	\$1,060,681	\$1,272,817
Cost per period			\$5,780,709	\$5,780,709	\$6,936,851

Assumptions:

33%	percent of total construction cost required to complete restoration design and plans, specifications, engineering and provide allowance for remedial measures
1.50%	percent of total construction cost required for bid assistance
10%	percent of total construction cost required for construction oversight
10%	percent of total construction cost required for post construction maintenance

Restoration plans and designs of all types included in habitat restoration/creation cost category.

Design, plan, specification, and engineering work, bid assistance, and construction oversight will be conducted in the period in which construction takes place.

Two years of post-construction maintenance will be conducted in the period after construction takes place to maintain irrigation systems, conducting weeding, etc. Management costs after success criteria are met is included in development fee paid for same site (wetland mitigation fee is in addition).

Monitoring of restoration sites covered in the Monitoring cost category.

**HCP/NCCP Environmental Compliance for Maximum Urban Development Area
2022 Update
(2021 dollars)**

All Costs	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Staff and overhead					\$276,548	\$276,548	\$0	
Legal assistance					\$250,000	\$50,000	\$0	
NEPA/CEQA					\$558,300	\$558,300	\$0	
CWA 404					\$0	\$0	\$0	
CWA 401					\$11,000	\$11,000	\$0	
CDFG 1602					\$23,500	\$23,500	\$0	
NHPA					\$60,200	\$60,200	\$0	
Other					\$41,800	\$41,800	\$0	
Total	\$0	\$887,562	\$194,053	\$330,312	\$1,221,348	\$1,021,348	\$0	\$3,654,623

Note: Detail is not intended to be prescriptive; it is used as a means to generate an overall environmental compliance cost estimate.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs					Total FTEs	Total cost per year	Total cost per period
		0	1-14	15-19	20-24	25-30			
Principal Planner and support	\$206			0.02	0.02	-			
Senior Planner and support	\$156			0.05	0.05	-			
Associate Planner and support	\$132			0.05	0.05	-			
Assistant Planner and support	\$109			0.10	0.10	-			
				0.22	0.22	-			
				\$55,310	\$55,310	\$0	\$32,900	\$32,900	
				\$276,548	\$276,548	\$0	\$164,500	\$164,500	

include in wetland fee calculation

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Legal Assistance and Technical Support for Coordinated Regional Wetland Permitting

Cost per period	Cost by Implementation Period (Years)				
	0	1-14	15-19	20-24	25-30
			\$250,000	\$50,000	\$0

Assumptions:

- \$25,000 Annual cost for legal assistance with wetland permitting, years 15 - 20
- \$25,000 Annual cost for technical support with wetland permitting, years 15 - 20

Number of Projects Requiring Environmental Compliance

Project size	Size Range	Number					Total over Permit Term
		0	1-14	15-19	20-24	25-30	
Small/simple	up to 10 acres or up to 0.1 stream miles			4	4	-	20
Medium/more complex	10.1-50 acres or 0.1-0.5 stream miles			4	4	-	20
Large/most complex	over 50 acres or 0.5 stream miles			2	2	-	10
Total projects remainder of permit term				10	10	-	20

Assumptions:

Details are not prescriptive but are a reasonable means of generating an overall cost for the environmental cost category. Of the total of approximately 50 projects that would require environmental compliance, 1/5 would require compliance in each 5-year period between years 1 and 25.

Environmental Compliance Cost per Project Size and Compliance Category (2021 dollars)

Project size	Size Range	Estimate Project Cost within DFG jurisdiction		Project Impacts to Wetlands for CWA 401		Compliance Category					
				Minimum	Maximum	CEQA	CWA 404	CWA 401	CDFG 1602	NHPA	Other
Small/simple	up to 10 acres or up to 0.1 stream miles	\$ 2,000	\$ 25,000	0.001	0.01	\$7,346	\$0	\$968	\$1,130	\$3,673	\$3,482
Medium/more complex	10.1-50 acres or 0.1-0.5 stream miles	\$ 25,001	\$ 100,000	0.0121	0.07	\$58,767	\$0	\$1,130	\$2,425	\$5,142	\$4,179
Large/most complex	over 50 acres or 0.5 stream miles	\$ 100,001	\$500,000 or more	0.073	0.30	\$146,918	\$0	\$1,291	\$4,654	\$12,488	\$5,572

Assumptions:

Details are not prescriptive but are a reasonable means of generating an overall cost for the environmental cost category.

Assumed wetland impact determined by AECOM based experience with typical projects that would be expected to be implemented by the Conservancy. For example wetland restoration/creation projects, stream restoration projects, adaptive management measures for existing wetland features and facilities improvements. In general, it is expected that impacts to wetlands and streams would be avoided if at all possible. Of the stream length indicated, assumed only 10% of that length would be impacted and an average stream width of 10 feet.

For NEPA/CEQA, 401/404 and 1602 compliance, varying costs have more to do with project complexity than with project size.

Clean Water Act 401 and 1602 permits will be done on a per-project basis

Cultural compliance permits will be done on a per-project basis.

Contra Costa Conservancy staff will prepare permit applications and notification for the 401, 404 and 1600 applications, thereby resulting in no consultant cost for permit preparation. This table also assumes that the permits for Water Quality Certification (CWA 401) and Streambed Alteration Agreement (DFG 1602) will not be secured under programmatic or Master permit processes.

Permitted projects would be completed within the time limit allotted for the permits; no extensions or re-application would be required.

The "other" compliance category could include county grading permits, road encroachment permits, or other local approvals.

NEPA/CEQA

Depending on the level of detail that is provided for specific projects, they may or may not be able to be covered under the HCP EIR/EIS.

For those without sufficient detail, additional environmental documentation may need to be prepared.

It is likely that the majority of those would be in the form of mitigated negative declarations.

Because it is difficult to provide a cost estimate for a project without knowing details such as location, size, etc., the following are some rough numbers based on level of controversy:

Small scale non-controversial projects = Cat Excl/Cat Exemp

Medium scale more controversial projects = IS MND/EA FONSI

Larger scale more controversial projects = EIR/EIS

All land acquisitions would be a categorical exemption under CEQA as well as under NEPA, when NEPA applies.

401/404

The cost of conducting wetland delineations is not included under CWA 404/401 compliance; it is expected that delineation would be covered under land acquisition costs.

Each project implemented under the HCP will qualify for compliance under the USACE 404 regional permit program for the inventory area; there is no fee for 404 permit applications.

Tasks associated with Section 402 compliance are not included in this cost estimate.

CWA 401 fee cost estimate assumes all projects qualify for flat fees in Category D Ecological Restoration and Enhancement Projects, as allowed under State Wetland Definition and Procedures for Discharges of Dredged or Fill

Materials to Waters of the State, adopted by the State Water Board on April 2, 2019. FY 21/22 Water Quality Certification Dredge and Fill Application Fee Calculator (Effective 11/8/21) Available:

http://www.waterboards.ca.gov/water_issues/programs/cwa401/

NHPA

Archaeological surveys can be conducted at an intensive level at a rate of 40 acres per person per day.

No more than one cultural resource will be identified per 40 acres or part thereof.

This scope of work and cost estimate does not include tasks necessary for significance evaluations and resolution of adverse effects.

CDFG 1602

DFG 1602 costs are estimated based on the assumed cost of project activities within DFW jurisdiction per Fish and Game Code Sections 1600-1616, and the fee schedule corresponding to the project costs. Average cost based on mean of minimum and maximum fee amounts for standard agreements. California Department of Fish and Wildlife Lake and Streambed Alteration Agreements and Fees, Effective January 1, 2022. Available:

<https://wildlife.ca.gov/Conservation/Environmental-Review/LSA#55227743-fees>

**HCP/NCCP Preserve Management and Maintenance for Maximum Urban Development Area
2022 Update
(2021 dollars)**

All Costs	Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Program staff and overhead					\$261,320	\$261,320	\$495,982	
Invasive Plant Control					\$1,545,290	\$2,112,486	\$3,283,682	
Invasive Wildlife Control					\$309,058	\$422,497	\$656,736	
Grazing Management					\$772,645	\$1,056,243	\$1,641,841	
Wildfire Management					\$1,313,497	\$1,795,613	\$2,791,130	
Security					\$231,794	\$316,873	\$492,552	
Roads and Trails					\$231,794	\$316,873	\$492,552	
Maintenance and Support					\$309,058	\$422,497	\$656,736	
Annual Reporting					\$77,265	\$105,624	\$164,184	
Law Enforcement					\$1,158,968	\$1,584,365	\$2,462,762	
Administrative and General Expense					\$1,777,084	\$2,429,359	\$3,776,235	
Total	\$0	\$548,525	\$2,478,883	\$3,620,712	\$7,987,773	\$10,823,750	\$16,914,392	\$42,374,035

NOTE: Costs for years 1 - 14 include expenditures by the East Bay Regional Park District (EBRPD) on land maintenance activities on Conservancy properties (staff costs, maintenance supplies, maintenance services from inception through 2021). Details provided by the EBRPD and East Contra Costa County Habitat Conservancy.

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs						
		0	1-5	6-9	10-14	15-19	20-24	25-30
Principal Planner and Support	\$206					0.05	0.05	0.07
Associate Planner and support	\$132					0.05	0.05	0.10
Assistant Planner and support	\$109					0.10	0.10	0.15
Total FTEs						0.20	0.20	0.32
Total cost per year						\$52,264	\$52,264	\$82,664
Total cost per period						\$261,320	\$261,320	\$495,982

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year, excluding vacation

HCP/NCCP Preserve Management and Maintenance for Maximum Urban Development Area

2022 Update

(2021 dollars)

Preserve Acres Managed

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Total preserve acres acquired per period		12,050	5,672	5,672	6,806
Acres acquired and managed by end of period		12,050	17,722	23,394	30,200

Assumptions:

Total costs related to habitat and species protection on preserve system lands whether or not costs incurred by EBRPD or Conservancy.

All work (except law enforcement) performed by EBRPD staff including Park Rangers, Supervisors, Stewardship staff, Heavy Equipment Operators, and Fire Department. Law enforcement cost assumes contract with Contra Costa County Sheriff.

Costs per acre (except law enforcement) based on estimates prepared by EBRPD staff for implementation of the Vasco Hills / Byron Vernal Pools Preserve Management Plan prepared for the Conservancy (2018 draft).

Cost estimates assume preserve system land is acquired and managed in equal annual increments over the remainder of the implementation period and that cost increases incrementally as acreage under management increases.

Invasive Plant Control

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$1,545,290	\$2,112,486	\$3,283,682

Assumptions:

\$20 annual cost per acre for invasive plant control

Patrol, work planning, cultural, manual, mechanical, chemical control.

Invasive Wildlife Control

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$309,058	\$422,497	\$656,736

Assumptions:

\$4 annual cost per acre for invasive wildlife control

Observation, recording, and controlling bullfrog, fish, and feral mammals.

Grazing Management

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$772,645	\$1,056,243	\$1,641,841

Assumptions:

\$10 annual cost per acre for grazing management

Data collection, administration, infrastructure repair, permitting, grazing management, reporting.

Wildfire Management

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$1,313,497	\$1,795,613	\$2,791,130

Assumptions:

\$17 annual cost per acre for wildfire management

Fire suppression planning and wildfire management; fuels coordinator. Fuel reduction included in invasive plant control cost category.

HCP/NCCP Preserve Management and Maintenance for Maximum Urban Development Area

2022 Update

(2021 dollars)

Security

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$231,794	\$316,873	\$492,552
Assumptions:					
	\$3	annual cost per acre for security maintenance and repair			

Gate and fence installation, inspection, and repairs.

Roads & Trails

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$231,794	\$316,873	\$492,552
Assumptions:					
	\$3	annual cost per acre for roads and trails maintenance and repair			

Road grading, maintenance, and tree and brush removal.

On-going Maintenance and Support

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$309,058	\$422,497	\$656,736
Assumptions:					
	\$4	annual cost per acre for on-going maintenance and support			

Equipment maintenance, service yard, (including support). Trash and debris removal from non-recreation areas.

Annual Reporting

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$77,265	\$105,624	\$164,184
Assumptions:					
	\$1	annual cost per acre for annual management reporting			

Internal EBRPD reporting (Red Book) and Annual Report to ECCCHC.

Law Enforcement

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$1,158,968	\$1,584,365	\$2,462,762
Assumptions:					
	\$15	annual cost per acre for law enforcement			

Law enforcement primarily for habitat and species protection. Based on annual cost of Contra Costa County Sheriff contract to provide law enforcement services to the Contra Costa Water District Los Vaqueros Watershed (18,500 acres of protected watershed lands and 1,900 acres reservoir). Includes a level of cost related to public access commensurate with the level of service required at the Los Vaqueros Watershed.

Administrative and General Expense

	Implementation Period				
	0	1-14	15-19	20-24	25-30
Cost per period			\$1,777,084	\$2,429,359	\$3,776,235
Assumptions:					
	\$23	annual cost per acre for administrative and general expense			

Covers the following General and Administrative Expenses: fuel, tools, equipment, and other supplies used in the course of preserve land management and services (utility fees, contractors, and other costs) incurred in the course of reserve land management. Also covers internal services costs for equipment replacement and infrastructure renovation and replacement. **Does not include indirect and direct EBRPD overhead costs.**

HCP/NCCP Monitoring, Research, and Adaptive Management for Maximum Urban Development Area

2022 Update

(2021 dollars)

All Costs	Cost by Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Staff and overhead					\$120,132	\$120,132	\$305,011	
Contractors					\$1,000,000	\$1,875,000	\$3,000,000	
Directed research					\$500,000	\$500,000	\$600,000	
Adaptive management					\$215,000	\$215,000	\$215,000	
Total	\$0	\$654,741	\$604,793	\$936,384	\$1,835,132	\$2,710,132	\$4,120,011	\$10,861,193

Conservancy Staff and Overhead

Position	Hourly Cost per FTE with Overhead & Support	Number of FTEs				
		0	1-14	15-19	20-24	25-30
Principal Planner and support	\$206			0.03	0.03	0.08
Associate Planner and support	\$132			0.05	0.05	0.08
Total FTEs				0.08	0.08	0.16
Total cost per year				\$24,026	\$24,026	\$50,835
Total cost per period				\$120,132	\$120,132	\$305,011

Note: Hourly cost factor includes staff salary and benefits, salaries and benefits of administrative support staff (secretaries, clerks, IT staff, etc.) and associated overhead, including space and utility costs, office furniture, equipment, and supplies.

1,880 hours per year

Contractors

	Contract value per period					
	0	1-14	15-19	20-24	25-30	
Monitoring contractors			\$1,000,000	\$1,875,000	\$3,000,000	
Total per period			\$1,000,000	\$1,875,000	\$3,000,000	
	Metrics for gross annual budget estimate==>			Preserve Acres (end of period)	Restored Acres (per period)	Rough annual cost per preserve acre
\$200,000	annual budget for monitoring contractors, years 15-19			17,722	127	\$11
\$375,000	annual budget for monitoring contractors, years 20-24			23,394	127	\$16
\$500,000	annual budget for monitoring contractors, years 25-30			30,200	152	\$17

Assumptions:

Contractor activities include field data collection, analysis, and reporting. Costs include travel.

Some preserve covered activities and conservation measures require pre-construction surveys and construction monitoring. This work will be done by contractors. Contractors will conduct pre-construction surveys prior to construction as well as construction monitoring periodically during the construction period. All covered activities require compliance with HCP/NCCP pre-construction avoidance and minimization measures.

Note that planning, preconstruction surveys and construction monitoring for covered activities outside of preserves will be paid for by developers. These costs are not included here.

Species-response monitoring is covered in the restoration category when contractors will monitor restoration, creation, and enhancement sites during the 5-year period following the restoration activity.

Post-acquisition biological inventories will build on planning surveys. Inventory will include mapping of weeds and invasive plants.

Status and trends monitoring will occur after preserve land is purchased through year 30. Status and trend monitoring will build on planning surveys and post-acquisition inventories, when appropriate.

Directed Research

	0	1-14	15-19	20-24	25-30
Average cost per year to fund directed research			\$100,000	\$100,000	\$100,000
Total cost per period			\$500,000	\$500,000	\$600,000

Adaptive Management

	0	1-14	15-19	20-24	25-30
Average Independent Conservation Assessment Team cost per period			\$36,000	\$36,000	\$36,000
Average Science Advisors cost per period			\$179,000	\$179,000	\$179,000
Total cost per period			\$215,000	\$215,000	\$215,000

Assumptions:

Adaptive management experiments are covered under the monitoring staff and directed research categories.

As of this 2022 update, this type of periodic scientific review is conducted by the Conservancy's on-call biologist contractors.

The Conservancy convened a Science Advisory Panel in year 10 and plans to do the same in year 20.

The Conservancy's Preserve Monitoring Plan remains in the draft stage.

The following assumptions generate a scientific review budget to inform adaptive management:

An Independent Conservation Assessment Team meets once every 4 years and has:

5	members
\$7,200	stipend per member per 5-year period

Science Advisors Panel consists of:

10	members
\$17,900	stipend per member per 5-year period

Remedial Measures for Maximum Urban Development Area

2022 Update

(2021 dollars)

All Costs	Implementation Period (Years)							Total
	0	1-5	6-9	10-14	15-19	20-24	25-30	
Remedial measures	\$0	\$0	\$0	\$0	\$262,890	\$208,134	\$3,477,304	\$3,948,328
Total	\$0	\$0	\$0	\$0	\$262,890	\$208,134	\$3,477,304	\$3,948,328

Note: Actual costs are included in habitat restoration/creation and preserve management cost categories.

Remedial Measures

	0	1-5	6-9	10-14	15-19	20-24	25-30
Cost of created/restored habitat per period			\$2,063,773	\$1,563,376	\$10,606,806	\$10,606,806	\$12,728,168
Cost for remedial measures for created/restored habitat per period					\$206,377	\$156,338	\$3,394,178
Area of new preserve not including created/restored habitat per period	-	7,578	3,488	962	5,545	5,545	6,654
Cost for remedial measures for preserves per period					\$6,513	\$1,797	\$33,126
Cost for other remedial measures per period					\$50,000	\$50,000	\$50,000
Total cost per period					\$262,890	\$208,134	\$3,477,304

Assumptions:

2%	Percent of annual preserve management and maintenance cost assumed to be needed for preserve remedial actions.
10%	Percent of created/restored habitat for which remedial measures will be required.
\$93	Cost per acre for preserve management and maintenance in years 26-30.
63%	Percent of land acquisition in years 1 - 14 occurring in years 1 - 5
29%	Percent of land acquisition in years 1 - 14 occurring in years 6 - 9
8%	Percent of land acquisition in years 1 - 14 occurring in years 10 - 14

Remedial actions are assumed to occur in the **second** 5-year period after habitat is created/restored or preserve land is purchased, with the exception of remedial actions for habitat created/restored in years 20-30. The cost for these remedial actions is included in years 25-30 so that it can be captured in this cost estimate.

The remedial cost for preserve lands is assumed to be a percentage of the cost per acre for preserve management and maintenance in years 25-30, and is assumed to be needed once, in the **second** 5-year period after the preserve land is purchased. The costs for preserves areas acquired in years 20 - 30 is included in years 26-30 so that it can be captured in this cost estimate.

The cost for other remedial measures includes the costs for restoration or maintenance of preserve areas because of other changed circumstances, such as wildfire.

Contingency Fund for Maximum Urban Development Area

2022 Update

(2021 dollars)

	0	1-5	6-9	10-14	15-19	20-24	25-30	Total
Total cost of program excluding land acquisition/site improvements and habitat restoration/creation construction costs	\$0	\$0	\$0	\$0	\$27,909,402	\$30,965,623	\$43,025,775	\$101,900,800
Contingency	\$0	\$0	\$0	\$0	\$1,395,470	\$1,548,281	\$2,151,289	\$5,095,040

Assumptions:

5.0% Percent of total program funding needed for contingency

Post-Permit Costs for Initial Urban Development Area

2022 Update

(2021 dollars)

Post-Permit Costs

Cost Category	Annual Costs	Assumptions
Total Cost		
Program Administration	\$497,000	Reduced staffing and no legal and financial contractor costs
Land Acquisition	\$0	Acquisition complete during permit term
Planning and Design	\$0	Planning and design work complete during permit term
Habitat Restoration/Creation	\$0	Restoration/creation projects constructed during permit term
Environmental Compliance	\$0	Not required, post permit
Preserve Management and Maintenance	\$2,819,100	Assume 100 percent of annual average costs in years 25 - 30
Monitoring, Research, and Adaptive Management	\$343,300	Assume 50 percent of annual average costs in years 25 - 30
Remedial Measures	\$0	Not required, post permit
Contingency	\$0	Not required, post permit
Total	\$3,659,400	

Total preserve system acres	30,200
Annual average cost per acre managed	\$121
Percent of average annual cost years 25 - 30	16%

APPENDIX E: ENDOWMENT MODEL UPDATE

Tables E.1 and **E.2** present the endowment model results for the initial and maximum UDA scenarios, respectively.

Table E.1: Endowment Fund - Initial Urban Development Area (2021 \$)

Year	2022	2023	2024	2025	2026	2027	2028	2029
<i>Permit Year</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>	<i>22</i>
Beginning Fund Balance	\$3,917,630	\$6,990,803	\$14,798,497	\$18,214,633	\$21,741,794	\$25,383,587	\$29,176,637	\$33,125,859
Development Revenue								
Mitigation Fee ¹	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400
CWF ²	\$0	\$3,182,808	\$0	\$0	\$0	\$0	\$0	\$0
Pinn Bros./Pulte	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278
Summer Lakes	\$0	\$1,462,500	\$0	\$0	\$0	\$0	\$0	\$0
Cypress Preserve	\$0	\$0	\$0	\$0	\$0	\$32,898	\$65,796	\$98,694
Subtotal	\$2,821,678	\$7,466,986	\$2,821,678	\$2,821,678	\$2,821,678	\$2,854,576	\$2,887,474	\$2,920,372
Leases ³	\$124,172	\$113,507	\$113,507	\$113,507	\$113,507	\$113,507	\$113,507	\$113,507
Investment Earnings ⁴	\$127,323	\$227,201	\$480,951	\$591,976	\$706,608	\$824,967	\$948,241	\$1,076,590
Total Revenues	\$3,073,173	\$7,807,694	\$3,416,136	\$3,527,161	\$3,641,793	\$3,793,050	\$3,949,222	\$4,110,469
Ending Fund Balance	\$6,990,803	\$14,798,497	\$18,214,633	\$21,741,794	\$25,383,587	\$29,176,637	\$33,125,859	\$37,236,328
Year	2030	2031	2032	2033	2034	2035	2036	2037
<i>Permit Year</i>	<i>23</i>	<i>24</i>	<i>25</i>	<i>26</i>	<i>27</i>	<i>28</i>	<i>29</i>	<i>30</i>
Beginning Fund Balance	\$37,236,328	\$41,513,286	\$45,959,742	\$50,583,607	\$55,390,645	\$60,383,685	\$66,591,487	\$72,014,350
Development Revenue								
Mitigation Fee ¹	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400	\$2,802,400
CWF ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pinn Bros./Pulte	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278
Summer Lakes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cypress Preserve	\$131,592	\$164,490	\$197,388	\$230,286	\$263,184	\$1,315,672	\$328,980	\$347,293
Subtotal	\$2,953,270	\$2,986,168	\$3,019,066	\$3,051,964	\$3,084,862	\$4,137,350	\$3,150,658	\$3,168,971
Leases ³	\$113,507	\$111,107	\$111,107	\$111,107	\$107,982	\$107,982	\$107,982	\$58,461
Investment Earnings ⁴	\$1,210,181	\$1,349,182	\$1,493,692	\$1,643,967	\$1,800,196	\$1,962,470	\$2,164,223	\$2,340,466
Total Revenues	\$4,276,958	\$4,446,457	\$4,623,865	\$4,807,038	\$4,993,040	\$6,207,802	\$5,422,863	\$5,567,899
Ending Fund Balance	\$41,513,286	\$45,959,742	\$50,583,607	\$55,390,645	\$60,383,685	\$66,591,487	\$72,014,350	\$77,582,249

Table E.1: Endowment Fund - Initial Urban Development Area (2021 \$) (continued)

Year <i>Permit Year</i>	Total <i>Year 15 - 30</i>	Annual <i>Post-Permit</i>
Beginning Fund Balance	\$3,917,630	\$77,582,249
Development Revenue		
Mitigation Fee ¹	\$44,838,400	\$0
CWF ²	\$3,182,808	\$0
Pinn Bros./Pulte	\$308,448	\$19,278
Summer Lakes	\$1,462,500	\$0
Cypress Preserve	<u>\$3,176,273</u>	<u>\$347,293</u>
Subtotal	\$52,968,429	\$366,571
Leases ³	\$1,747,957	270,605
Investment Earnings ⁴	<u>\$18,948,234</u>	<u>\$2,521,423</u>
Total Revenues	\$73,664,619	\$3,158,600
Post-Permit Costs	NA	<u>(\$3,158,600)</u>
Net Cash Flow	<u>\$73,664,619</u>	<u>(\$0)</u>
Ending Fund Balance	\$77,582,249	\$77,582,249

¹ Mitigation fee calculated to result in close to \$0 annual net cash flow post-permit term.

² Proceeds from California Wildlife Foundation (CWF) primarily associated with mitigation payments made prior to Plan implementation (in 2021 \$).

³ Based on 2021 revenue from 13 leases. Eight communication tower leases are assumed to continue in perpetuity. Five wind power, residential, and agricultural leases are assumed to expire prior to the end of the permit term.

⁴ Investment earnings = Beginning Fund Balance x Annual Real Rate of Return on Investments (ROI). Real ROI equals 3.25% and is net of inflation and all administrative and investment management fees.

Sources: Regional Parks Foundation (2022 beginning fund balance); National Fish and Wildlife Foundation (rate of return on investment); Appendix C (Post-Permit Costs table); and Appendix F, Tables F.2, F.3, and F.4 (endowment contributions to date, development project revenue, and lease revenue).

Table E.2: Endowment Fund – Maximum Urban Development Area (2021 \$)

Year	2022	2023	2024	2025	2026	2027	2028	2029
<i>Permit Year</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>	<i>22</i>
Beginning Fund Balance	\$3,917,630	\$7,740,310	\$16,321,870	\$20,537,023	\$24,889,168	\$29,382,758	\$34,055,288	\$38,912,573
Development Revenue								
Mitigation Fee ¹	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907
CWF ²	\$0	\$3,182,808	\$0	\$0	\$0	\$0	\$0	\$0
Pinn Bros./Pulte	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278
Summer Lakes	\$0	\$1,462,500	\$0	\$0	\$0	\$0	\$0	\$0
Cypress Preserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$32,898</u>	<u>\$65,796</u>	<u>\$98,694</u>
Subtotal	\$3,571,185	\$8,216,493	\$3,571,185	\$3,571,185	\$3,571,185	\$3,604,083	\$3,636,981	\$3,669,879
Leases ³	\$124,172	\$113,507	\$113,507	\$113,507	\$113,507	\$113,507	\$113,507	\$113,507
Investment Earnings ⁴	<u>\$127,323</u>	<u>\$251,560</u>	<u>\$530,461</u>	<u>\$667,453</u>	<u>\$808,898</u>	<u>\$954,940</u>	<u>\$1,106,797</u>	<u>\$1,264,659</u>
Total Revenues	<u>\$3,822,680</u>	<u>\$8,581,560</u>	<u>\$4,215,153</u>	<u>\$4,352,145</u>	<u>\$4,493,590</u>	<u>\$4,672,530</u>	<u>\$4,857,285</u>	<u>\$5,048,045</u>
Ending Fund Balance	\$7,740,310	\$16,321,870	\$20,537,023	\$24,889,168	\$29,382,758	\$34,055,288	\$38,912,573	\$43,960,617
Year	2030	2031	2032	2033	2034	2035	2036	2037
<i>Permit Year</i>	<i>23</i>	<i>24</i>	<i>25</i>	<i>26</i>	<i>27</i>	<i>28</i>	<i>29</i>	<i>30</i>
Beginning Fund Balance	\$43,960,617	\$49,205,621	\$54,651,586	\$60,307,443	\$66,180,013	\$72,273,214	\$79,616,932	\$86,212,630
Development Revenue								
Mitigation Fee ¹	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907	\$3,551,907
CWF ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pinn Bros./Pulte	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278	\$19,278
Summer Lakes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cypress Preserve	<u>\$131,592</u>	<u>\$164,490</u>	<u>\$197,388</u>	<u>\$230,286</u>	<u>\$263,184</u>	<u>\$1,315,672</u>	<u>\$328,980</u>	<u>\$347,293</u>
Subtotal	\$3,702,777	\$3,735,675	\$3,768,573	\$3,801,471	\$3,834,369	\$4,886,857	\$3,900,165	\$3,918,478
Leases ³	\$113,507	\$111,107	\$111,107	\$111,107	\$107,982	\$107,982	\$107,982	\$58,461
Investment Earnings ⁴	<u>\$1,428,720</u>	<u>\$1,599,183</u>	<u>\$1,776,177</u>	<u>\$1,959,992</u>	<u>\$2,150,850</u>	<u>\$2,348,879</u>	<u>\$2,587,550</u>	<u>\$2,801,910</u>
Total Revenues	<u>\$5,245,004</u>	<u>\$5,445,965</u>	<u>\$5,655,857</u>	<u>\$5,872,570</u>	<u>\$6,093,201</u>	<u>\$7,343,718</u>	<u>\$6,595,697</u>	<u>\$6,778,850</u>
Ending Fund Balance	\$49,205,621	\$54,651,586	\$60,307,443	\$66,180,013	\$72,273,214	\$79,616,932	\$86,212,630	\$92,991,480

Table E.2: Endowment Fund – Maximum Urban Development Area (2021 \$) (continued)

Year <i>Permit Year</i>	Total <i>Year 15 - 30</i>	Annual <i>Post-Permit</i>
Beginning Fund Balance	\$3,917,630	\$92,991,480
Development Revenue		
Mitigation Fee ¹	\$56,830,512	\$0
CWF ²	\$3,182,808	\$0
Pinn Bros./Pulte	\$308,448	\$19,278
Summer Lakes	\$1,462,500	\$0
Cypress Preserve	<u>\$3,176,273</u>	<u>\$347,293</u>
Subtotal	\$64,960,541	\$366,571
Leases ³	\$1,747,957	270,605
Investment Earnings ⁴	<u>\$22,365,352</u>	<u>\$3,022,223</u>
Total Revenues	\$89,073,850	\$3,659,400
Post-Permit Costs	<u>NA</u>	<u>(\$3,659,400)</u>
Net Cash Flow	<u>\$89,073,850</u>	<u>(\$0)</u>
Ending Fund Balance	\$92,991,480	\$92,991,479

¹ Mitigation fee calculated to result in close to \$0 annual net cash flow post-permit term.

² Proceeds from California Wildlife Foundation (CWF) primarily associated with mitigation payments made prior to Plan implementation (in 2021 \$).

³ Based on 2021 revenue from 13 leases. Eight communication tower leases are assumed to continue in perpetuity. Five wind power, residential, and agricultural leases are assumed to expire prior to the end of the permit term.

⁴ Investment earnings = Beginning Fund Balance x Annual Real Rate of Return on Investments (ROI). Real ROI equals 3.25% and is net of inflation and all administrative and investment management fees.

Sources: Regional Parks Foundation (2022 beginning fund balance); National Fish and Wildlife Foundation (rate of return on investment); Appendix D (Post-Permit Costs table); and Appendix F, Tables F.2, F.3, and F.4 (endowment contributions to date, development project revenue, and lease revenue).

APPENDIX F: REVENUE DATA

Appendix F provides detail on the revenue data used in the audit.

Table F.1 provides the index used to inflate actual costs and revenues from prior years to current (2021) dollars. The index is based on changes in the Conservancy’s mitigation fee schedule, thus replicating the same index used to reflect inflation in Plan costs. The fees are adjusted annually based on published price indices and periodically based on prior.³⁷

Table F.2 shows endowment contributions through fiscal year 2022.

Table F.3 shows how development project revenue paid in lieu of the development fee is estimated for the remaining permit term. This revenue is entirely allocated to the endowment.

Table F.4 shows lease revenue from activities on preserve lands using 2021 as the base year. The table shows the allocation of estimated future revenue to the endowment, land acquisition and preserve management for the remainder of the permit term based on the 2020 lease revenue allocation agreement between the Conservancy and the Park District.

Table F.5 shows actual revenue to date by source in current dollars (the year received) and inflated to 2021 dollars.

³⁷ HCP/NCCP, Chapter 9, pp. 30-31 and Table 9-7.

Table F.1: Inflation Index (FY 2021 = 1.00)

Plan Year	Fiscal Year Fee Adopted	Zone 1 Fee ¹	Change	Inflation Index (2021 \$) ²	Fiscal Year for Application of Inflation Index ³	Notes
-1	2006	\$11,919.00	NA	0.6294	2005	Plan completed
0	2007	\$12,456.88	4.5%	0.6578	2006	JPA formed & permits issued
1	2008	\$12,077.65	(3.0%)	0.6377	2007	1st full yr. of implementation
2	2009	\$10,731.11	(11.1%)	0.5666	2008	
3	2010	\$10,558.09	(1.6%)	0.5575	2009	
4	2011	\$10,662.15	1.0%	0.5630	2010	
5	2012	\$10,584.32	(0.7%)	0.5589	2011	
6	2013	\$10,076.00	(4.8%)	0.5321	2012	2013 Audit
7	2014	\$11,146.99	10.6%	0.5886	2013	
8	2015	\$11,877.42	6.6%	0.6272	2014	
9	2016	\$12,788.47	7.7%	0.6753	2015	
10	2017	\$13,491.41	5.5%	0.7124	2016	2017 Audit
11	2018	\$14,404.82	6.8%	0.7606	2017	
12	2019	\$15,342.88	6.5%	0.8102	2018	
13	2020	\$16,442.17	7.2%	0.8682	2019	
14	2021	\$16,890.46	2.7%	0.8919	2020	
15	2022	\$18,937.95	12.1%	1.0000	2021	2022 Audit
16	2023	\$19,506.09	3.0%	1.0300	2022	Endowment model inflation rate
17	2024	\$20,091.27	3.0%	1.0609	2023	Endowment model inflation rate

¹ Fees for all three zones increase by the same inflation index. Fee reflects both annual inflation adjustments and periodic adjustments based on prior audits. Fee reflects amount charged by Conservancy for participating special entities. Fees charged by other JPA members (cities and the County) varied from this schedule in certain years due to pending litigation at that time. That litigation has been settled and all JPA members now charge the same fee.

² Inflation index based on change in Zone 1 fee and is prescribed in Chapter 9 of the Plan using a combination of the Consumer Price Index (Bureau of Labor Statistics) and the Home Price Index (Federal Housing Finance Agency). 2023 fee and index estimated based on 3.0 percent inflation rate used in endowment model.

³ The development fee is increased based on inflation for the prior year, so the index applies to fiscal data for the year prior to the year the fee is adopted.

Source: ECCC Habitat Conservancy, [Annual Mitigation Fee Adjustment Summary \(PDF\)](#); Table 4.1.

Table F.2: Endowment Contributions (through FY 2022)

Fiscal Year	Source	Notes	Amount (current \$)	Amount (2021 \$)
Through FY 2021				
	Development Fee Funds			
2020	California Wildlife Foundation	Prior Pinn Bros. special tax inception to 2020; 1 st and 2 nd Summer Lakes payments (see Table F.2)	\$1,997,000.00	\$2,239,040.25
	Local Operating Funds			
2020	Endowment share of lease revenue	Plan inception through FY 2019-20	\$1,103,556.00	\$1,237,309.12
2021	Endowment share of lease revenue	FY 2020-21 annual	<u>\$72,596.89</u>	<u>\$72,596.89</u>
	Subtotal		<u>\$1,176,152.89</u>	<u>\$1,309,906.01</u>
	Total		\$3,173,152.89	\$3,548,946.26
After FY 2021				
	Development Fee Funds			
2023	California Wildlife Foundation	Pinn Bros. special tax for 2021 and 2022; pre-Plan mitigation payments for other development projects; received by Conservancy 2022; assumed to be deposited into endowment in 2023.	\$3,376,641.53	\$3,182,808.49
	Local Operating Funds			
2022	Endowment share of lease revenue ¹	FY 2021-22 total annual revenue	<u>\$125,929.30</u>	<u>\$122,261.46</u>
	Total		\$3,502,570.83	\$3,305,069.95

¹ Amount is slightly different than calculated amount in Table F.3. Amount in Table F.3 used for endowment model. Sources: ECCC Habitat Conservancy.

Table F.3: Development Project Revenue

Project (location)	Amount	Revenue Requirement	Notes
<i>Pinn Bros. / Pulte (Brentwood)</i>			
2016 Revenue	\$14,196	0.2% fee on all property resales in perpetuity.	Project is built out; assume sales prices and therefore fee revenue increases with inflation.
2017 Revenue	\$8,026		
2018 Revenue	\$17,417		
2019 Revenue	\$21,008		
2020 Revenue	\$24,539		
2021 Revenue	\$31,465		
2022 Revenue	\$18,297		
7-Year Average	\$19,278		
<i>Summer Lake / Shea Homes (Oakley)</i>			
Total Obligation	\$2,437,500	5 payments of \$487,500 each paid at recording of each subdivision (\$500,000 each net of 2.5% CA Wildlife Foundation fee).	1 st & 2 nd payments received in 2020 from CA Wildlife Foundation and deposited into endowment fund; 3 rd payment received in 2022; anticipate 4 th and 5 th payments in 2023.
Paid Through 2021 (2 payments)	\$975,000		
Remaining Funding (3 payments)	\$1,462,500		
<i>Cypress Preserve (Oakley)</i>			
Total Dwelling Units	\$3,167	Special tax adjusted annually for inflation, in perpetuity; must generate \$2.5 mil. (cumulative) by 2035 or pay difference.	Assume absorption of 300 units annually starting in 2027 and buildout by 2037; requires additional payment of \$1.0M in 2035 to meet \$2.5 mil. minimum revenue requirement.
Special Tax per Unit	\$110		
Total Annual Revenue at Buildout	\$347,293		
<p>Note: Summer Lakes phases 2 and 5 of the East Cypress Corridor Specific Plan. Cypress Preserve is phases 1, 3, 4, and 6 of the same specific plan, though new units in phase 6 are not subject to the special tax.</p> <p>Source: ECCC Habitat Conservancy.</p>			

Table F.4: Lease Revenue, 2022-2037 (2021 \$)

Park	Property	Lessee	Lease Type	Expiration After All Renewals	Annual Revenue (2021)	Remaining Lease Years Post-2021	
						Permit Term	Post-Permit
Black Diamond	Affinito	Affinito	Residential	Terminated			
	Austin Thomas - South	PG&E	Communication	NA	\$76,300	16	In perpetuity
Byron Vernal Pools	Pugh (Owens-Maness)						
	Souza III	T-Mobile	Communication	NA	\$39,413	16	In perpetuity
	Souza III	Sprint	Communication	Terminated			
	Souza III	Sprint Nextel	Communication	NA	\$27,345	16	In perpetuity
	Martin	CCATT	Communication	NA	\$20,024	16	In perpetuity
	Martin	Crown Castle	Communication	NA	\$23,531	16	In perpetuity
	Martin	T-Mobile	Communication	NA	\$34,028	16	In perpetuity
	Martin	American Tower	Communication	NA	\$34,364	16	In perpetuity
	Gramma's Quarter	Buena Vista-Lease #4	Wind	2033	\$12,500	12	0
	Souza III	Buena Vista-Lease #8	Wind	2036	\$198,083	15	0
	Martin	Martin - 14031 Vasco Rd.	Residential	2030	\$6,000	9	0
	Souza II	Martin - 6400 Armstrong Rd.	Residential	Demolished			
	Deer Valley	Roddy Cell Easement	CC TM PA	Communication	NA	\$15,600	16
Roddy Home Ranch		Jack + Donna Roddy	Residential	Terminated			
Delta Access	Nunn	RRS Farms	Agricultural	2022	\$71,100	1	0
Morgan Territory	Galvin	Galvin	Residential	2030	\$6,000	9	0
Vasco Caves	Souza III	Sprint Nextel	Communication	Assigned			
Vasco Hills	Vaquero Farms, Inc.	Martin - 15500 Vasco Rd.	Residential	Terminated			
All Parks	All Properties	Interest Earnings	NA	2037	\$7,986	16	0
Total					\$572,274		

Table F.4: Lease Revenue, 2022-2037 (2021 \$) (continued)

Park	Property	Total Revenue		Endowment Revenue		Land Acquisition		Preserve Management	
		Share ¹	Permit Term	Share ¹	Permit Term	Share ¹	Permit Term ²	Share ¹	Permit Term
Black Diamond	Affinito								
	Austin Thomas - South	100%	\$1,220,800	15%	\$183,120	0%	\$0	85%	\$1,037,680
Byron Vernal Pools	Pugh (Owens-Maness)								
	Souza III	100%	\$630,614	25%	\$157,653	15%	\$94,592	60%	\$378,368
	Souza III								
	Souza III	100%	\$437,520	25%	\$109,380	15%	\$65,628	60%	\$262,512
	Martin	100%	\$320,390	25%	\$80,097	15%	\$48,058	60%	\$192,234
	Martin	100%	\$376,489	25%	\$94,122	15%	\$56,473	60%	\$225,894
	Martin	100%	\$544,448	25%	\$136,112	15%	\$81,667	60%	\$326,669
	Martin	100%	\$549,824	25%	\$137,456	15%	\$82,474	60%	\$329,894
	Gramma's Quarter	100%	\$150,000	25%	\$37,500	15%	\$22,500	60%	\$90,000
	Souza III	100%	\$2,971,242	25%	\$742,811	15%	\$445,686	60%	\$1,782,745
	Martin	100%	\$54,000	25%	\$13,500	15%	\$8,100	60%	\$32,400
	Souza II								
Deer Valley	Roddy Cell Easement	100%	\$249,600	15%	\$37,440	0%	\$0	85%	\$212,160
	Roddy Home Ranch								
Delta Access	Nunn	100%	\$71,100	15%	\$10,665	0%	\$0	85%	\$60,435
Morgan Territory	Galvin	100%	\$54,000	15%	\$8,100	0%	\$0	85%	\$45,900
Vasco Caves	Souza III								
Vasco Hills	Vaquero Farms, Inc.								
All Parks	All Properties	100%	\$127,778	0%	\$0	0%	\$0	100%	\$127,778
Total			\$7,757,805		\$1,747,957		\$905,179		\$5,104,669

Table F.4: Lease Revenue, 2022-2037 (2021 \$) (continued)

Notes: Table reflects *Lease Revenues Allocation Agreement* (Agreement) between the East Bay Regional Park District (EBRPD) and the East Contra Costa County Habitat Conservancy dated October 2020.

Amount for 2022-2037 shown in 2021 dollars and assume that annual revenue increases with inflation (most but not all leases include an inflation clause).

The Agreement and therefore this table excludes grazing revenue that is assumed to only cover grazing costs with no net contribution to Plan funding.

¹ Agreement does not address allocation of interest earnings on fund balances that are assumed to be allocated 100% to land management costs.

² Land acquisition allocation is subject to a \$2,000,000 maximum after which revenue is allocated to preserve management. An initial allocation to land acquisition of \$525,875 was made when the Agreement was adopted, so with the additional estimated funding shown in this table, this maximum will not be reached during the permit term. All preserve lands must be acquired by the end of the permit term, so land acquisition lease revenue post-permit is allocated to the endowment.

Sources: East Bay Regional Park District; *Lease Revenues Allocation Agreement* between the East Bay Regional Park District and the East Contra Costa County Habitat Conservancy, October 2020.

Table F.5: Revenue By Year (through FY 2021)

Fiscal year	Inflation Index	Mitigation Fees				Other Project Fees			State & Federal Grants
		Permanent Impacts			Temporary Impact Fee	Administrative Charges	Payments For Non-covered Activities	Other Mitigation Fees	
		Development Fee ¹	Wetland Mitigation Fee	Rural Road Fee					
Current Dollars									
2005		\$0	\$0	\$0	\$0	\$0	\$1,140,000	\$0	\$0
2006		\$0	\$0	\$0	\$0	\$0	\$1,245,000	\$0	\$0
2007		\$0	\$0	\$0	\$0	\$0	\$475,759	\$0	\$273,000
2008		\$0	\$236	\$0	\$25,542	\$4,150	\$243,725	\$0	\$1,410,695
2009		\$880,435	\$11,774	\$30,978	\$518,547	\$10,000	\$0	\$49,131	\$5,536,623
2010		\$0	\$141,363	\$282,672	\$160,043	\$40,000	\$0	\$90,037	\$10,028,928
2011		\$220,239	\$48,552	\$5,235	\$83,715	\$68,410	\$0	\$318,492	\$8,745,668
2012		\$235,043	\$181,371	\$730,055	\$66,547	\$59,444	\$43,978	\$347,138	\$4,862,568
2013		\$1,703,067	\$4,087	\$122,792	\$296,551	\$62,452	\$0	\$146,502	\$1,444,339
2014		\$514,563	\$207,226	\$70,351	\$432,631	\$35,448	\$0	\$38,298	\$14,947,687
2015		\$975,432	\$17,564	\$18,529	\$59,577	\$25,816	\$0	\$141,709	\$1,809,042
2016		\$794,365	\$67,651	\$35,818	\$84,252	\$8,658	\$0	\$20,160	\$7,363,644
2017		\$1,510,425	\$177,711	\$128,303	\$258,014	\$16,657	\$0	\$69,933	\$4,853,931
2018		\$1,826,485	\$142,820	\$0	\$205,456	\$210,363	\$90,261	\$123,432	\$3,066,502
2019		\$1,420,049	\$3,234	\$4,833	\$117,713	\$73,383	\$0	\$34,769	\$821,867
2020		\$2,573,363	\$0	\$0	\$46,284	\$67,573	\$0	\$2,172,653	\$590,030
2021		\$1,985,014	\$0	\$4,743	\$320,613	\$14,223	\$0	\$102,389	\$280,900
Total		\$14,638,479	\$1,003,590	\$1,434,310	\$2,675,485	\$696,577	\$3,238,723	\$3,654,643	\$66,035,424

Table F.5: Revenue By Year (through FY 2021) (continued)

Fiscal year	Inflation Index	Mitigation Fees				Other Project Fees			State & Federal Grants
		Permanent Impacts			Temporary Impact Fee	Administrative Charges	Payments For Non-covered Activities	Other Mitigation Fees	
		Development Fee ¹	Wetland Mitigation Fee	Rural Road Fee					
Constant 2021 Dollars									
2005	0.6294	\$0	\$0	\$0	\$0	\$0	\$1,811,249	\$0	\$0
2006	0.6578	\$0	\$0	\$0	\$0	\$0	\$1,892,673	\$0	\$0
2007	0.6377	\$0	\$0	\$0	\$0	\$0	\$746,055	\$0	\$428,101
2008	0.5666	\$0	\$417	\$0	\$45,079	\$7,324	\$430,154	\$0	\$2,489,754
2009	0.5575	\$1,579,256	\$21,119	\$55,565	\$930,130	\$17,937	\$0	\$88,128	\$9,931,163
2010	0.5630	\$0	\$251,090	\$502,082	\$284,269	\$71,048	\$0	\$159,923	\$17,813,371
2011	0.5589	\$394,058	\$86,871	\$9,367	\$149,786	\$122,401	\$0	\$569,855	\$15,648,002
2012	0.5321	\$441,726	\$340,859	\$1,372,026	\$125,064	\$111,715	\$82,649	\$652,392	\$9,138,447
2013	0.5886	\$2,893,420	\$6,944	\$208,618	\$503,825	\$106,103	\$0	\$248,900	\$2,453,854
2014	0.6272	\$820,412	\$330,398	\$112,167	\$689,781	\$56,519	\$0	\$61,062	\$23,832,410
2015	0.6753	\$1,444,442	\$26,010	\$27,438	\$88,223	\$38,229	\$0	\$209,846	\$2,678,871
2016	0.7124	\$1,115,055	\$94,962	\$50,278	\$118,265	\$12,154	\$0	\$28,298	\$10,336,390
2017	0.7606	\$1,985,834	\$233,646	\$168,687	\$339,224	\$21,900	\$0	\$91,945	\$6,381,713
2018	0.8102	\$2,254,363	\$176,277	\$0	\$253,586	\$259,643	\$111,406	\$152,348	\$3,784,870
2019	0.8682	\$1,635,624	\$3,725	\$5,567	\$135,583	\$84,523	\$0	\$40,047	\$946,634
2020	0.8919	\$2,885,259	\$0	\$0	\$51,893	\$75,763	\$0	\$2,435,982	\$661,543
2021	1.0000	\$1,985,014	\$0	\$4,743	\$320,613	\$14,223	\$0	\$102,389	\$280,900
Total		\$17,449,450	\$1,572,317	\$2,511,795	\$3,714,708	\$985,259	\$5,074,185	\$4,738,727	\$106,525,123
Five-Year Avg. (2017-2021)²		\$2,149,219	\$82,730	\$35,799	\$220,180	\$91,210	\$22,281	\$116,734	\$2,411,132
10-Year Avg. (2017-2021)²		\$1,746,115	\$121,282	\$194,952	\$262,606	\$78,077	\$19,406	\$178,417	\$6,049,563

Table F.5: Revenue By Year (through FY 2021) (continued)

Fiscal year	Inflation Index	Other Local Funds					Other Revenue		Total
		Local Funds (Non-EBRPD)	Local - EBRPD				Interest Earnings	Miscellaneous	
			Land Purchase	Due Diligence & Closing	Preserve Mgt. (excl. lease rev.)	Lease Revenue			
Current Dollars									
2005		\$0	\$0	\$0	\$0	\$0	\$21,537	\$129	\$1,161,665
2006		\$0	\$0	\$0	\$0	\$0	\$30,610	\$0	\$1,275,610
2007		\$1,500,000	\$632,002	\$131,444	\$0	\$0	\$87,054	\$11,503	\$3,110,762
2008		\$0	\$0	\$21,608	\$0	\$0	\$36,492	\$1,521	\$1,743,969
2009		\$880,000	\$1,077,249	\$65,622	\$0	\$0	\$1,070	\$0	\$9,061,430
2010		\$2,417,300	\$4,603,901	\$183,146	\$0	\$11,437	\$0	\$0	\$17,958,828
2011		\$0	\$2,266,900	\$92,500	\$0	\$386,357	\$4,832	\$248	\$12,241,149
2012		\$1,302,500	\$649,890	\$127,393	\$0	\$502,132	\$615	\$0	\$9,108,673
2013		\$0	\$18,500	\$107,555	\$125,097	\$521,364	\$2,937	\$0	\$4,555,244
2014		\$1,000,000	\$4,098,850	\$105,736	\$115,536	\$486,649	\$6,441	\$0	\$22,059,416
2015		\$0	\$224,250	\$51,344	\$65,769	\$469,448	\$12,912	\$0	\$3,871,391
2016		\$0	\$937,275	\$80,263	\$80,876	\$582,419	\$19,905	\$243	\$10,075,529
2017		\$28,000	\$829,600	(\$20,195)	\$94,421	\$555,064	\$24,377	\$5,195	\$8,531,436
2018		\$0	\$368,000	(\$82,515)	\$75,731	\$612,357	\$48,760	\$1,012	\$6,688,664
2019		\$15,000	\$467,750	\$50,147	\$80,145	\$610,781	\$51,129	\$693	\$3,751,491
2020		\$0	\$105,000	\$2,074	\$84,283	\$599,733	\$30,379	\$693	\$6,272,064
2021		\$50,003	\$939,500	(\$88,165)	\$90,784	\$572,274	\$16,768	\$285	\$4,289,332
Total		\$7,192,803	\$17,218,667	\$827,957	\$812,642	\$5,910,015	\$395,818	\$21,521	\$125,756,654

Table F.5: Revenue By Year (through FY 2021) (continued)

Fiscal year	Inflation Index	Other Local Funds					Other Revenue		Total
		Local Funds (Non-EBRPD)	Local - EBRPD				Interest Earnings	Miscellaneous	
			Land Purchase	Due Diligence & Closing	Preserve Mgt. (excl. lease rev.)	Lease Revenue			
Current Dollars									
2005	0.6294	\$0	\$0	\$0	\$0	\$0	\$34,218	\$204	\$1,845,671
2006	0.6578	\$0	\$0	\$0	\$0	\$0	\$46,534	\$0	\$1,939,207
2007	0.6377	\$2,352,203	\$991,065	\$206,122	\$0	\$0	\$136,512	\$18,038	\$4,878,097
2008	0.5666	\$0	\$0	\$38,136	\$0	\$0	\$64,406	\$2,685	\$3,077,955
2009	0.5575	\$1,578,475	\$1,932,285	\$117,708	\$0	\$0	\$1,919	\$0	\$16,253,687
2010	0.5630	\$4,293,606	\$8,177,444	\$325,304	\$0	\$20,314	\$0	\$0	\$31,898,450
2011	0.5589	\$0	\$4,056,003	\$165,504	\$0	\$691,281	\$8,645	\$445	\$21,902,216
2012	0.5321	\$2,447,848	\$1,221,368	\$239,416	\$0	\$943,680	\$1,156	\$0	\$17,118,348
2013	0.5886	\$0	\$31,431	\$182,730	\$212,532	\$885,770	\$4,990	\$0	\$7,739,116
2014	0.6272	\$1,594,388	\$6,535,156	\$168,584	\$184,210	\$775,907	\$10,269	\$0	\$35,171,263
2015	0.6753	\$0	\$332,075	\$76,031	\$97,392	\$695,169	\$19,120	\$0	\$5,732,847
2016	0.7124	\$0	\$1,315,658	\$112,666	\$113,526	\$817,545	\$27,941	\$341	\$14,143,079
2017	0.7606	\$36,813	\$1,090,718	(\$26,551)	\$124,140	\$729,771	\$32,050	\$6,830	\$11,216,719
2018	0.8102	\$0	\$454,209	(\$101,845)	\$93,472	\$755,810	\$60,182	\$1,250	\$8,255,571
2019	0.8682	\$17,277	\$538,758	\$57,760	\$92,311	\$703,502	\$58,891	\$798	\$4,320,999
2020	0.8919	\$0	\$117,726	\$2,325	\$94,498	\$672,422	\$34,061	\$776	\$7,032,250
2021	1.0000	\$50,003	\$939,500	(\$88,165)	\$90,784	\$572,274	\$16,768	\$285	\$4,289,332
Total		\$12,320,610	\$26,793,896	\$1,563,889	\$1,012,082	\$7,691,172	\$540,895	\$31,366	\$192,525,474
Five-Year Avg. (2017-2021)²		\$20,819	\$628,182	(\$31,295)	\$99,041	\$686,756	\$40,390	\$1,988	\$6,575,166
10-Year Avg. (2017-2021)²		\$414,633	\$1,257,660	\$62,295	\$110,287	\$755,185	\$26,543	\$1,028	\$11,278,048

¹ Development fees include fees applied to rural covered activities (outside urban development area) except rural road fees.

² For "Other Mitigation Fees" average excludes extraordinary endowment contribution from California Wildlife Foundation in 2020 (see Table F.2).

Sources: ECCC Habitat Conservancy.



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Cost Confirmation Hearing for Real Property Located at 50 Tavaszi Ter., El Sobrante

RECOMMENDATION(S):

OPEN the hearing on the costs of abating a public nuisance on the real property located at 50 Tavaszi Ter., El Sobrante, California, Contra Costa County (433-290-003);

RECEIVE and CONSIDER the attached itemized report on the abatement costs and any objections thereto from the property owner or other persons with a legal interest in the property; and CLOSE the hearing.

DETERMINE the cost of all abatement work and all administrative costs to be \$2,856.60.

ORDER the itemized report confirmed and DIRECT that it be filed with the Clerk of the Board of Supervisors.

ORDER the costs to be specially assessed against the above-referenced property and AUTHORIZE the recordation of a Notice of Abatement Lien.

FISCAL IMPACT:

No net fiscal impact. The costs as determined above will be added to the tax roll as a special assessment on this property and will be collected at the same time and in the same manner as ordinary County taxes are collected.

BACKGROUND:

Contra Costa County Ordinance Code Article 14-6.4 and California Government Code Section 25845 authorize the recovery of abatement costs in public nuisance cases, the recordation of a Notice of Abatement Lien, and inclusion of abatement costs on the tax roll as a special assessment, upon approval of the Board of Supervisors.

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Jason Crapo, 925-655-2800

By: , Deputy

cc:

BACKGROUND: (CONT'D)

The Notice and Order to Abate was posted on the above-referenced property for accumulation/storage of wood chips and an illegal occupied recreational vehicle improperly screened from view of public roads or thoroughfare on a vacant property and was served on the property owner and all persons known to be in possession of the property by certified mail on September 7, 2022.

The property owner did not file an appeal of the Notice and Order to Abate. The County Abatement Officer abated the nuisance on September 30, 2022.

The property owner was billed for the actual cost of the abatement and all administrative costs. The bill was sent by first-class mail to the property owner on November 18, 2022. The property owner did not pay the bill within 45 days of the date of mailing.

Notice of this Cost Hearing was sent to the property owner by certified mail by the Clerk of the Board. For proof of service, see Clerk of the Board at 1025 Escobar Street, 1st Floor, Martinez, CA 94553.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not be able to recover costs for abatement on code violations for this property.

ATTACHMENTS

Before and After Photos

Itemized Abatement Costs

50 Tavaszi Ter.

El Sobrante, CA 94803

Before Photos





50 Tavaszi Ter.

El Sobrante, CA 94803

After Photos





CONTRA COSTA COUNTY

DATE: April 19, 2023
TO: Clerk of the Board
FROM: Department of Conservation & Development
By: Rosita Hodge, Building Inspector I
RE: Itemized Report of Abatement Costs

The following is an itemized report of the costs of abatement for the below described property pursuant to C.C.C. Ord. Code ' 14-6.428.

OWNER: Kienoski John E.

POSSESSOR: N/A

MORTGAGE HOLDER: N/A

ABATEMENT ORDERED DATE: September 7, 2022

ABATEMENT COMPLETED DATE: November 18, 2022

SITE ADDRESS: 50 Tavaszi Ter., El Sobrante, CA 94803
APN#: 433-290-003

PROPERTY DESCRIPTION: Residential

AMOUNT OF ABATEMENT COSTS (CCC ORDINANCE CODE 14-6.428)

ITEM	EXPLANATION	COST
Notice to Comply (include first 2 inspections)		\$ 300.00
Site Visits (3 x \$150 @)		\$ 450.00
Recording Fee		\$ 17.00
PIRT (Title Search)		\$ 150.00
Certified Letter & Regular Mailings		\$ 29.60
Photos		\$ 10.00
Contractor hired for abatement		\$ 1500.00
Final Site Inspection to Confirm Compliance		200.00
Compliance Report and Board Hearing		\$ 200.00
Total		\$ 2,856.60

Abatement costs can be paid at or mailed to Department of Conservation and Development, Building Inspection Division, 30 Muir Rd., Martinez, CA 94553.



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Cost Confirmation Hearing for Real Property Located at 183 Bella Vista Ave., Bay Point

RECOMMENDATION(S):

OPEN the hearing of the costs of abating a public nuisance in unincorporated Contra Costa County on the real property located at 183 Bella Vista Ave., Bay Point, California, Unincorporated Contra Costa County (APN: 095-060-016);

RECEIVE and CONSIDER the attached itemized report on the abatement costs and any objections thereto from the property owner or other persons with a legal interest in the property; and CLOSE the hearing.

DETERMINE the cost of all abatement work and all administrative costs to be \$5,804.50.

ORDER the itemized report confirmed and DIRECT that it be filed with the Clerk of the Board of Supervisors.

ORDER the costs to be specially assessed against the above-reference property and AUTHORIZE the recordation of a Notice of Abatement Lien.

FISCAL IMPACT:

No net fiscal impact. The costs as determined above will be added to the tax roll as a special assessment on this property and will be collected at the same time and in the same manner as ordinary County taxes are collected.

BACKGROUND:

Contra Costa County Ordinance Code Article 14-6.4 and California Government Code Section 25845 authorize the recovery of abatement costs in public nuisance cases, the recordation of a Notice of Abatement Lien, and inclusion of abatement costs on the tax roll as a special assessment, upon approval of the Board of Supervisors.

The Notice and Order to Abate was posted on the above-referenced property for an encampment with junk, trash, tents, structures, debris and discarded items accumulated throughout the property and was served on the property owner and all persons known to be in possession of the property by certified mail on January 24, 2023.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Jason Crapo, 925-655-2800

By: , Deputy

cc:

BACKGROUND: (CONT'D)

The property owner did not file an appeal of the Notice and Order to Abate. The County Abatement Officer abated the nuisance on February 7, 2023.

The property owner was billed for the actual cost of the abatement and all administrative costs. The bill was sent by first-class mail to the property owner on March 1, 2023. The property owner did not pay the bill within 45 days of the date of mailing.

Notice of this Cost Hearing was sent to the property owner by certified mail by the Clerk of the Board. For proof of service, see Clerk of the Board at 1025 Escobar St., 1st Floor, Martinez, CA 94553.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not be able to recover costs for abatement on code violations for this property.

ATTACHMENTS

Before and After Photos

Itemized Abatement Costs

183 Bela Ave.

Bay Point, CA 94565

Before Photos





183 Bela Ave.

Bay Point, CA 94565

After Photos





CONTRA COSTA COUNTY

DATE: April 19, 2023
TO: Clerk of the Board
FROM: Department of Conservation & Development
By: Armando Carrasco, Senior Building Inspector
RE: Itemized Report of Abatement Costs

The following is an itemized report of the costs of abatement for the below described property pursuant to C.C.C. Ord. Code ' 14-6.428.

OWNER: Espindola Gabriel & Kristy L

POSSESSOR: N/A

MORTGAGE HOLDER: N/A

ABATEMENT ORDERED DATE: January 24,2023

ABATEMENT COMPLETED DATE: March 1, 2023

SITE ADDRESS: 183 Bella Vista Ave., Bay Point, CA 945
APN#: 095-060-016

PROPERTY DESCRIPTION: Residential

AMOUNT OF ABATEMENT COSTS (CCC ORDINANCE CODE 14-6.428)

ITEM	EXPLANATION	COST
Notice to Comply (include first 2 inspections)		\$ 300.00
Site Visits (2 x \$150 @)		\$ 300.00
Recording Fee		\$ 17.00
PIRT (Title Search)		\$ 150.00
Certified Letter & Regular Mailings		\$ 37.50
Photos		\$ 10.00
Contractor hired for abatement		\$ 4,590.00
Final Site Inspection to Confirm Compliance		\$ 200.00
Compliance Report and Board Hearing		\$ 200.00
Total		\$ 5,804.50

Abatement costs can be paid at or mailed to Department of Conservation and Development, Building Inspection Division, 30 Muir Rd., Martinez, CA 94553.



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Approve Affordable Housing Finance Committee Recommendations to Award In-Lieu and Measure X Funds

RECOMMENDATION(S):

APPROVE the Affordable Housing Finance Committee (AHFC) FY 2023/24 recommendations for the allocation of \$960,000 in Inclusionary Housing Ordinance In-Lieu funds, \$6,500,000 in Measure X Housing funds, and \$3,119,351 in State Local Housing Trust Funds.

FISCAL IMPACT:

No General Fund impact. In-Lieu fees are approved and conditioned as part of a project's land use entitlements and paid at the time of issuance. Measure X funds are part of a countywide, 20-year 1/2 cent sales tax approved by Contra Costa County voters on November 30, 2020. The Local Housing Trust funds are provided to the County by the California Department of Housing and Community Development.

BACKGROUND:

In-Lieu Fees

Every residential project in unincorporated Contra Costa County consisting of five units or more is subject to the County's Inclusionary Housing Ordinance (IHO), Chapter 822-4 of the County Ordinance Code. The IHO promotes affordable housing by requiring 15 percent of units in the development to be affordable units. Alternative methods of compliance can include payment of a fee in lieu of building affordable units on-site, building off-site, and other feasible alternatives. The in-lieu fees are approved and conditioned as part of the project's land use entitlements, paid at the time of building permit issuance, and deposited in a fund with the Department of Conservation and Development (DCD). These funds may only be spent on new affordable housing construction in unincorporated Contra Costa County. The amount of In-Lieu Fee Funds available for eligible affordable housing projects for FY 2023/24 is \$960,000.

Measure X Housing Funds and Local Housing Trust Funds (for capital projects of Affordable Housing)

Measure X is a countywide 20-year 1/2 cent sales tax approved by Contra Costa voters on November 3, 2020. The ballot measure language stated the intent of Measure X is "to keep Contra Costa's regional hospital open and staffed; fund community health centers, provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential County services."

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Cathy Remick, 925-655-2887

By: , Deputy

cc:

BACKGROUND: (CONTD)

On November 16, 2021, the County Board of Supervisors approved the allocation of Measure X funding to establish a new funding source for housing-related activities, now termed the Measure X Housing Fund (MX Housing Fund). Eligible projects under the MX Housing Fund for Year 1 project funds to be distributed through the Affordable Housing Program include:

- Affordable housing for populations earning up to 80 percent Area Median Income (AMI), focusing on 50% AMI and below.
- Acquisition, pre-development, construction, rehabilitation, and operating reserve funds.
- Innovation pilot programs and capacity-building technical assistance for affordable housing activities (acquisition, pre-development, construction, rehabilitation, and operating reserve funds).
- Grant writing for affordable housing activities (acquisition, pre-development, construction, rehabilitation, and operating and reserve funds).

On October 11, 2022, the California Department of Housing and Community Development (HCD) announced that the County was awarded a Local Housing Trust Fund (LHTF) program award of \$3,119,351. Measure X Housing funds will be used as a 100 percent match to the LHTF Program, as required by HCD. The housing projects funded by the LHTF program must be located in the unincorporated areas of the County or the incorporated cities and towns of Brentwood, Danville, El Cerrito, Hercules, Martinez, Moraga, Oakley, Pinole, Pittsburg, Pleasant Hill, Richmond, San Pablo, San Ramon, or Walnut Creek. Additionally, a minimum of 30 percent of projects awarded by the LHTF program and those matched by Measure X funds must serve households earning up to 30 percent AMI.

Given that Measure X Housing Funds will be used as the 100 percent match source to the LHTF program funds, the total amount available in Measure X Housing Funds and LHTF funds available to the development, acquisition, and/or rehabilitation of eligible affordable housing projects is \$9,619,351.

On September 20, 2022, a Notice of Funding Availability for County affordable housing funds (federal sources and local sources, including the In-Lieu Fee Funds and Measure X Housing Funds) and a Request for Proposals (NOFA/RFP) was released and was published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website soliciting applications for the development, acquisition, and/or rehabilitation of affordable housing throughout the County. On November 3, 2022, a public Housing "Kick-Off" Meeting was held virtually via Zoom by County DCD staff to provide information to prospective applicants on the NOFA/RFP. County DCD staff also held virtual "office hours" on four separate occasions in the months of November and December 2022 to provide additional technical assistance to prospective applicants. The County received 16 applications by the December 19, 2022 deadline for both federal and local funds. After reviewing and analyzing the applications and conducting interviews with the applicants, DCD staff recommended various affordable housing funding streams to the County's Affordable Housing Finance Committee (AHFC), the advisory committee of the Board of Supervisors that reviews staff's recommendations on affordable housing financing matters.

The AHFC held a public meeting on April 21, 2023, to consider staff recommendations for all sources, including In-Lieu Fee Funds and Measure X Housing Funds. Following a discussion on each application, the AHFC recommends the following In-Lieu Fee Fund and Measure X Housing Fund allocations for the consideration of the Board of Supervisors (the allocations of federal funds covered in the RFP are addressed in two separate Board Orders for May 9).

Anton San Ramon

Developer: Anton Development Company

Location: San Ramon

Award Amount: \$2,000,000 Measure X Funds

Contingencies for Approval: Measure X funds committed, as evidenced by an executed loan, by June 30, 2025. Construction must commence by June 30, 2026.

Project Summary: New construction of a mixed-use, 130-unit rental apartment development for households earning between 30% and 80% AMI

Bella Vista Apartments

Developer: Alliant Strategic Development

Location: Bay Point

Award Amount: \$960,000 In-Lieu Funds

Contingencies for Approval: All other financing committed by December 31, 2024. In-Lieu funds committed, as evidenced by an executed loan, by August 31, 2025. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.

Project Summary: New construction of 100% affordable multifamily housing with 124 units available for residents making 80% AMI or below.

El Cerrito Plaza BART TOD

Developer: Related California, Holliday Development, Satellite Affordable Housing Associates (SAHA)

Location: El Cerrito

Award Amount: \$2,000,000 Measure X Funds

Contingencies for Approval: All other financing committed by December 31, 2024. Measure X funds committed, as evidenced by an executed loan, by June 30, 2025. Construction must commence by June 30, 2026.

Project Summary: The development is a 100% affordable transit-oriented development that will include 70 apartments for low and very low-income families earning between 30%-60% AMI.

Legacy Court

Developer: Community Housing Development Company of North Richmond

Location: Richmond

Award Amount: \$1,421,000 Measure X Funds

Contingencies for Approval: All other financing committed by December 31, 2023. Measure X funds committed, as evidenced by an executed loan, by June 30, 2024.

Project Summary: New construction of 43 rental units affordable to and occupied by very low-income families and special needs households. The development is on five separate sites on three blocks in the incorporated portion of North Richmond.

Mayfair Affordable

Developer: BRIDGE Housing Corporation

Location: El Cerrito

Award Amount: \$4,197,500 Measure X Funds

Contingencies for Approval: All other financing committed by December 31, 2023. Measure X funds committed, as evidenced by an executed loan, by June 30, 2025. Construction must commence by June 30, 2026.

Project Summary: New construction of 69 affordable rental apartment units for households ranging from 30%-60% AMI

Project-specific Measure X and In-Lieu loan packages (legal documents) will return to the Board for approval at later dates when each respective project is ready to enter legally binding commitments.

CONSEQUENCE OF NEGATIVE ACTION:

Negative Action will prevent these affordable housing developers from moving forward with their projects in FY 2023/24. The applicants would have to wait and apply for funds from the County in next year's funding cycle, which could jeopardize the projects or significantly delay their construction schedules.

CHILDREN'S IMPACT STATEMENT:

The recommendation supports the following children's outcomes:

- (1) Children Ready for and Succeeding in School;
- (2) Children and Youth Healthy and Preparing for Productive Adulthood;
- (3) Families that are Economically Self-Sufficient;
- (4) Families that are Safe, Stable, and Nurturing; and
- (5) Communities that are Safe and Provide a High Quality of Life for Children and Families.

ATTACHMENTS

AHFC Recommendations (all funds)

Slide presentation

Project ID	Project Name Location	BOS District	Sponsor/ Developer #1 (a)	Sponsor/ Developer #2 (a)	Affordable Units	Total Project Cost	Previous Allocation	Funds Requested						FY 2023/24 Total Funds Requested	AHFC Recommendations						County Project Delivery Costs (b)	FY 2023/24 Total Funds Recommended	
								CDBG	HOME	HOME-ARP	HOPWA	In-Lieu	Measure X		CDBG	HOME	HOME-ARP	HOPWA	In-Lieu	Measure X			
23-01	699 YVR Housing Walnut Creek	District 4	Resources for Community Development (CHDO)	N/A	92	\$ 92,434,746	\$1,870,000 HOME	\$ -	\$ 1,474,636	\$ 3,344,636	\$ -	\$ -	\$ 4,806,434	\$ 9,625,706	\$ -	\$ 1,619,183	\$ 3,344,636	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 5,013,819
23-02	Alvarez Court Pinole	District 1	Resources for Community Development	N/A	18	\$ 1,415,000	\$1,298,742 (2000)	\$ 850,000	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 1,325,000	\$ 704,554	\$ -	\$ -	\$ 567,411	\$ -	\$ -	\$ -	\$ 20,000	\$ 1,291,965
23-03	Anton San Ramon San Ramon	District 2	Anton Dev Co	N/A	129	\$ 85,726,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
23-04	Bella Vista Apartments Bay Point	District 5	Alliant Strategic Development	N/A	122	\$ 73,964,818	\$ -	\$ -	\$ 1,020,000	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ 4,480,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ -	\$ 50,000	\$ 3,510,000
23-05	El Cerrito Plaza BART TOD El Cerrito	District 1	Related California	Satellite Affordable Housing Associates (CHDO)	69	\$ 71,418,602	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 4,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 50,000	\$ 3,550,000
23-06	Legacy Court Richmond	District 1	Community Housing Development Corp. of N. Richmond	Eden Development, Inc.	42	\$ 40,934,451	\$2,650,000 HOME \$1,000,000 PLHA	\$ -	\$ -	\$ 2,590,000	\$ -	\$ -	\$ 2,560,000	\$ 5,150,000	\$ -	\$ -	\$ 4,382,047	\$ -	\$ -	\$ -	\$ 1,421,000	\$ -	\$ 5,803,047
23-07	Lillie Mae Jones Plaza Phase 2 Richmond	District 1	Community Housing Development Corp. of N. Richmond	N/A	31	\$ 34,311,396	\$ -	\$ -	\$ -	\$ 2,975,000	\$ -	\$ -	\$ 25,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-08	Mayfair Affordable El Cerrito	District 1	BRIDGE Housing, Corporation	N/A	68	\$ 73,119,915	\$2,766,142 PLHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ 4,197,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ -	\$ 4,197,500
23-09	Nevin Plaza I Richmond	District 1	EAH Inc.	N/A	138	\$ 95,768,141		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	Application Withdrawn								
23-10	Porto Acquisition San Pablo	District 1	Richmond LAND	N/A	14	\$ 3,160,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,483,596	\$ 2,483,596	Application Withdrawn								
23-11	Riverhouse Hotel Martinez	District 5	Eden Development, Inc. (CHDO)	N/A	83	\$ 45,243,977	\$625,998 (1991)	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 3,050,000
23-12	San Pablo Supp. Housing San Pablo	District 1	Ujima Family Recovery Services	N/A	44	\$ 32,829,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-13	Starlight Home Richmond	District 1	California Portsmouth Square Associates	N/A	10	\$ 144,100	\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,000	Application Withdrawn								
23-14	TBV Courtyard-2 Richmond	District 1	Guiding Light Inc.	N/A	8	\$ 10,666,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,032	\$ 1,101,096	\$ 1,468,128	Application Withdrawn								
23-15	The Riveter (Family) Richmond	District 1	Eden Development, Inc.	Community Housing Development Corp. of N. Richmond	75	\$ 59,784,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-16	The Riveter (Supportive) Richmond	District 1	Eden Development, Inc. (CHDO)	Community Housing Development Corp. of N. Richmond (CHDO)	58	\$ 64,571,928	\$500,000 PLHA	\$ 2,000,000	\$ 3,500,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382,047
APPLICATION TOTALS								\$ 4,481,000	\$ 8,994,636	\$ 21,409,636	\$ 475,000	\$ 1,327,032	\$ 41,423,626	\$ 78,110,930	\$ 2,774,554	\$ 4,219,183	\$ 10,276,683	\$ 567,411	\$ 960,000	\$ 9,618,500		\$ 28,416,331	



CONTRA COSTA COUNTY

HOUSING RECOMMENDATIONS FOR CAPITAL PROJECTS

MEASURE X, IN-LIEU, AND STATE FUNDING

Approve the Affordable Housing Finance Committee Recommendations for the Allocation of:

Inclusionary Housing
In-Lieu Funds

\$960,000

State Local Housing
Trust Funds

\$3,119,351

Measure X Funds

\$6,500,000

AHFC Recommendations

Project ID	Project Name Location	BOS District	Sponsor/ Developer #1 (a)	Sponsor/ Developer #2 (a)	Affordable Units	Total Project Cost	Previous Allocation	Staff Recommendations						Measure X/State Local Housing Trust Funds	County Project Delivery Costs (b)	FY 2023/24 Total Funds Recommended
								CDHG	HOME	HOME-ARP	HOPWA	In-Lieu				
23-01	699 YVR Housing Walnut Creek	District 4	Resources for Community Development (CHDO)	N/A	92	\$ 92,434,746	\$1,870,000 HOME		\$ 1,619,183	\$ 3,344,636			\$ -	\$ -	\$ 50,000	\$ 5,013,819
23-02	Alvarez Court Pinole	District 1	Resources for Community Development	N/A	18	\$ 1,415,000	\$1,298,742 (2000)	\$ 704,554	\$ -	\$ -	\$ 567,411	\$ -	\$ -	\$ 20,000	\$ 1,291,965	
23-03	Anton San Ramon San Ramon	District 2	Anton Dev Co	N/A	120	\$ 85,726,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	
23-04	Bella Vista Apartments Bay Point	District 5	Alliant Strategic Development	N/A	122	\$ 73,964,818	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ 50,000	\$ 3,510,000	
23-05	El Cerrito Plaza BART TOD El Cerrito	District 1	Related California	Satellite Affordable Housing Associates (CHDO)	69	\$ 71,418,602	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 50,000	\$ 3,550,000	
23-06	Legacy Court Richmond	District 1	Community Housing Development Corp. of N. Richmond	Eden Development, Inc.	42	\$ 40,934,451	\$2,650,000 HOME \$1,000,000 PLHA	\$ -	\$ -	\$ 4,382,047	\$ -	\$ -	\$ 1,421,000	\$ -	\$ 5,803,047	
23-07	Lillie Mae Jones Plaza Phase 2 Richmond	District 1	Community Housing Development Corp. of N. Richmond	N/A	31	\$ 34,311,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23-08	Mayfair Affordable El Cerrito	District 1	BRIDGE Housing, Corporation	N/A	68	\$ 73,119,915	\$2,766,142 PLHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ -	\$ 4,197,500	
23-09	Nevis Plaza I Richmond	District 1	EAH Inc.	N/A	138	\$ 95,768,141		Application Withdrawn								
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23-11	Riverhouse Hotel Martinez	District 5	Eden Development, Inc. (CHDO)	N/A	83	\$ 45,243,977	\$625,998 (1991)	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 3,050,000	
23-12	San Pablo Supp. Housing San Pablo	District 1	Ujima Family Recovery Services	N/A	44	\$ 32,829,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23-13	Starlight Home Richmond	District 1	California Portsmouth Square Associates	N/A	10	\$ 144,100	\$ -	Application Withdrawn								
23-14	TBV Courtyard-2 Richmond	District 1	Guiding Light Inc.	N/A	8	\$ 10,666,248	\$ -	Application Withdrawn								
23-15	The Riveter (Family) Richmond	District 1	Eden Development, Inc.	Community Housing Development Corp. of N. Richmond	75	\$ 59,784,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23-16	The Riveter (Supportive) Richmond	District 1	Eden Development, Inc. (CHDO)	Community Housing Development Corp. of N. Richmond (CHDO)	58	\$ 64,571,928	\$500,000 PLHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
APPLICATION TOTALS								\$ 2,774,554	\$ 4,219,183	\$ 10,276,683	\$ 567,411	\$ 960,000	\$ 9,618,500	\$ 28,416,331		

Typical Application Review Schedule

FY 2023/2024



Additional Recommendations Coming Soon

A second set of recommendations for other housing-related funds, including Measure X housing funds coming to the Board in **early June**.

Recommendations will be for **housing-related services, homelessness crisis response, and intervention services**.

This portion of the Measure X Housing fund was part of a joint **HCD and Health Services NOFA/RFP** process released in January 2023.

RECOMMENDATION(S): (CONT'D)

d) Domestic water supply service and sewage systems are not present to serve the occupancies located on the subject property in violation of Section 82-2.020 of the Contra Costa County Code.

e) There are unpermitted junkyard conditions on the subject property, including the storage of trailers, recreational vehicles, and boats and the accumulation of tires, batteries, car parts, construction equipment, junk, garbage, and debris, in violation of Sections 88-4.402 and 720-2.006 of the Contra Costa County Ordinance Code.

5. ORDER the property owner to abate the public nuisances by doing all of the following within ten (10) days of the mailing of the Board's decision:

a) Discontinue the use of all trailers, recreational vehicles, and boats on the subject property for human habitation.

b) Disconnect and remove the unpermitted electrical system from the subject property.

c) Remove all trailers, recreational vehicles, and boats stored on the subject property OR submit a complete application and obtain necessary permit(s) from the Community Development Division to allow the storage of trailers, recreational vehicles, and boats on the subject property. Human habitation of the trailers, recreational vehicles, or boats stored on the subject property is not permitted.

d) Remove the accumulation of all tires, batteries, car parts, construction equipment, junk, garbage, and debris from the subject property.

6. DIRECT the County Abatement Officer to abate the nuisances and charge the cost of the work and all administrative costs to the property owner, if the property owner does not comply with the Board's order to abate the public nuisance.

7. DIRECT the County Abatement Officer to send the Board's decision by first class mail to the property owner, the appellants, and to each party appearing at this hearing, and to file the Board's decision with the Clerk of the Board of Supervisors.

FISCAL IMPACT:

Staff estimates the cost of the removal of all trailers, recreational vehicles, boats, the unpermitted electrical system, tires, batteries, car parts, construction equipment, junk, garbage, and debris to be \$80,000.00. If the County Abatement Officer performs the work of the abatement and the property owner does not pay, the actual cost of the work and all administrative costs will be imposed as a lien on the property after notice and a hearing, and may be collected as an assessment against the property.

BACKGROUND:

1. The real property located at 1970 Taylor Road, Bethel Island, CA. Contra Costa County; APNs: 028-14-003 and 028-140-004 is owned by B.I. Properties Inc.
2. The above-referenced property is located in a retail-business (R-B) zoning district. The property is not within a lawful mobile home park or travel trailer park. No land use permit authorized the property to operate as a recreational vehicle park or campground.
3. Contra Costa County Ordinance Code section 84-68.1402 prohibits a recreational vehicle or travel trailer from being located, maintained, or used for human habitation in an R-B zoning district unless the recreational vehicle or travel trailer is located in a lawful recreational vehicle park or campground allowed by a land use permit.
4. Contra Costa County Ordinance Code section 84-68.1404 prohibits the storage of mobile homes, recreational vehicles, travel trailers, vessels, or vessel trailers if they are being used for living or sleeping purposes.
5. California Health and Safety Code section 18871(c) prohibits the occupancy of recreational vehicles and trailers in an unsafe unsanitary condition or that is structurally unsound and does not protect its occupants against elements, which may be enforced by the County pursuant to Health and Safety Code section 18865(f).
6. Contra Costa County Ordinance Code section 72-6.202 prohibits the performance of any work regulated by Title 7 of the County Ordinance Code, without the necessary permits from the county building official.
7. Contra Costa County Ordinance Code sections 72-6.202 and 76-2.002 prohibit making connections from a utility, source of energy, fuel, or power to any building or system for which a permit is required until approved by the building official.
8. Contra Costa County Ordinance Code section 76-4.602 prohibits connecting a source of electrical energy or supplying electric service, to any electrical equipment for which a permit is required without first obtaining a county building official's written authorization.
9. Contra Costa County Ordinance Code section 76-4.608(a) requires all occupancies that have commercially supplied electricity to connect to the commercial supplier. Section 76-4.608(b) prohibits any occupancy that has commercially supplied electricity from using a permanent or temporary generator, except when authorized by the county building official.
10. Contra Costa County Ordinance Code section 82-2.020 requires water supplies and sewage systems that comply with the County's health and safety requirements and have obtained the health officer's approval.

11. Contra Costa County Ordinance Code section 88-4.402 prohibits the establishment or maintenance of an unpermitted junkyard, and Contra Costa County Ordinance Code section 720-2.006 prohibits the maintenance of residential property in a nuisance condition by keeping boats, trailers, vehicle parts or other articles of personal property in a state of partial construction or repair for an unreasonable period of time.
12. Code enforcement involvement at the subject property dates back to 2007. (See Attachment A for the chronology of events and site inspections at the property.) Following several years of working with the then-property owner to legalize the uses on the property, including camping, occupied RVs, trailers, and boats, and the illegal storage of vehicles and boats, an increase in unpermitted activity at the property prompted staff to take active code enforcement actions to remedy the violations.
13. County staff inspected the subject property on February 7, 2019. County staff observed; trailers, recreational vehicles, and boats being used for human habitation; several of the occupied trailers, RVs, boats were connected to electric, water, and sewage utilities without required permits; the remaining occupied trailers, RVs and boats were not connected to any utilities; unpermitted junkyard conditions on the subject property, including the storage of trailers, recreational vehicles, and boats, and the accumulation of tires, batteries, car parts, construction equipment, junk garbage, and debris.
14. Re-inspections of the property on February 11, 2019; February 27, 2019; April 1, 2019; April 25, 2019; May 28, 2019; July 3, 2019; and June 29, 2020, showed that the conditions continued on the property.
15. Following a report of a fire at the property, County staff inspected the property on December 29, 2020. Staff observed that the above-described conditions continued at the property, and that the number of occupied RVs and the travel trailers had increased. Staff also observed that a boat at the property's southernmost dock and the gangway to the dock had caught fire, and that the boat had sunk and spilled oil and gasoline into the Delta waterway. Staff observed that the electrical system running electricity to this dock had burned, and that the persons occupying boats at this dock had installed an electrical system consisting of extension cords from another dock to maintain power. The electrical system for service from the other dock was extended without permits and was non-compliant as it spanned the water with exposed connections over the water. Following the inspection, staff determined to commence abatement proceedings to remedy the conditions.
16. County staff prepared, posted, and served a Notice and Order to Abate on June 16, 2021. However, staff did not proceed with abatement due to discussions with the property owner and potential buyer, as the buyer proposed to remedy the violations voluntarily. The proposed property sale did not occur.
17. Following a site inspection on July 19, 2022, by which staff confirmed the above-described conditions at the property persisted, County staff reissued the Notice and Order to Abate on July 28, 2022. The appellants' representative filed an appeal on August 5, 2022.
18. Staff conducted a site inspection on October 17, 2022, and observed and was informed by occupants that commercial electricity had been disconnected from the property. Staff observed RVs, travel trailers, and boats still occupied on the property, now being served by generators due to the lack of electricity. Staff observed evidence and was informed by occupants that several RVs and trailers had fire damage due to the improper use of and connection to generators. Staff also observed and was informed by occupants that due to the lack of electricity, the water well pump on the property was not operating and there was no domestic water available for the occupants on the property.
19. Staff conducted a site inspection on March 13, 2023, and observed a significant deterioration of conditions at the property. Staff observed that occupants of the Rvs, trailers, and boats were still without a domestic water supply. Staff also observed that several occupied RVs and trailers were connected to the property's sewer connections without required permits, but the remaining occupied RVs and trailers were dumping raw sewage and wastewater directly onto the ground. Staff also observed that the sewer connection from the property's docks to the land has been disconnected and was draining into the Delta waterway. County staff observed each of the following:
 - a. All trailers, recreational vehicles, and boats located on the subject property are being used for human habitation without the necessary permits or authorizations constitute violations of Sections 84-68.1402 and 84-68.1404 of the Contra Costa County Ordinance Code.
 - b. All trailers, recreational vehicles, and boats located on the subject property that are being used for human habitation are in an unsafe and unsanitary condition, including inadequate sanitation, lack of running water, lack of adequate heating, lack of electrical lighting, lack of connection to a sewage disposal system, lack of garbage removal services, nonconforming electrical wiring, lack of domestic water supply services, faulty weather protection, and there is an accumulation of junk, garbage, and debris, in violation of Section 84-68.1402 of the Contra Costa County Ordinance Code and California Health and Safety Code, Sections 18865(f) and 18771(c).
 - c. The electrical system consisting of generators and extension cords used to provide power to the various occupancies located on the subject property was installed without the necessary permits, does not use commercially supplied electricity, and is in use without authorization from the County building official, in violation of Sections 72-6.202, 76-2.002, 76-4.602 and 76-4.608 of the Contra Costa County Ordinance Code.
 - d. Domestic water supply service and sewage systems were not present to serve the occupancies located on the subject property in violation of Section 82-2.020 of the Contra Costa County Ordinance Code.
 - e. There were unpermitted junkyard conditions on the subject property, including the storage of trailers, recreational vehicles, and boats, and the accumulation of tires, batteries, car parts, construction equipment, junk, garbage, and debris, in violation

of Sections 88-4.402 and 720-2.006 of the Contra Costa County Ordinance Code.

20. Staff reviewed County files related to the above-referenced property and confirmed that no land use permit had been issued to allow recreational vehicle park or campground on the property, that no building permit had been issued for the installation of the electrical system, and that no approval had been granted for a domestic water supply or sewage system to serve the occupancies.
21. Based on the deteriorated conditions at the property, staff determined to reissue an updated Notice and Order to Abate. Prior to issuing the updated Notice and Order to Abate, staff sent a withdrawal letter to the property owner and the appellants' representative, withdrawing the previous Notice and Order to Abate.
22. Re-inspections of the property on April 5, 2023 and April 6, 2023, showed that the property continued to be in violation of Contra Costa County Ordinance Code, sections 84-68.1402, 84-68.1404, 72-6.202, 76-2.002, 76-4.602, 76-4.608, 82-2.020, 88-4.402, and 720-2.006 and California Health and Safety Code sections 18865(f) and 18771(c).
23. A new Notice and Order to Abate was served on the property owner by certified and regular mail on April 6, 2023, and posted on the above-referenced property on April 6, 2023.
24. On April 16, 2023, a representative of two persons living at the property, Kimberly Y. Perez and Robert Freeze (appellants), filed an appeal of the Notice and Order to Abate.
25. On April 27, 2023, the Clerk of the Board sent the appellants and the appellants' representative a notice of the appeal hearing. The notice was also posted at the property. The notice gave the appellants notice of the date, time and location of the appeal hearing.
26. The appeal contends that the conditions at the property do not constitute a nuisance. The chronology of events, photographic evidence and description of observations by County staff (attached) demonstrate that the conditions on the property violate the County Ordinance Code and State law. Additionally, the Sheriff's Office has responded to numerous complaints of criminal and non-criminal activity at the property. (See attached Sheriff Call for Service Log to the property.) And the Contra Costa County Fire Protection District has responded to reports of fires at the property. Evidence of fire damage can still be observed on the property today and contributes to the unsafe conditions on the property. On April 26, 2023, County staff received a notice from the Contra Costa County Fire Protection District of additional Fire Code violations at the property, confirming County staff's observations. (See attached CCCFPD Violation Notice and accompanying pictures.) Collectively, the unsanitary and unsafe living conditions, criminal activity, and fires on the property represent a significant threat to the health and safety of the occupants of the property and the surrounding community.
27. The appeal also contends that the property owners received emergency rental assistance from the State for tenants on the property, including the appellants. Even if verified, such assistance does not preclude the County from abating the code violations on the property.

In response to the COVID-19 epidemic, the federal government established an emergency rental assistance program through the Consolidated Appropriations Act and the American Rescue Plan Act and made funds available for rental and utility assistance. The State established a statewide coordinating Emergency Rental Assistance Program ("ERAP"), which allocated the federal funds to participating cities and counties. Contra Costa County participated in the State's ERAP to assist County residents, landlords, and utility providers.

Both federal and State programs included tenant protections, but those protections were limited and did not prohibit code enforcement by a local land use agency. The federal statutes authorizing the assistance authorizing the assistance program required the recipients of federal assistance funds, such as the State, to prohibit landlords from evicting tenants from nonpayment of rent with respect to the period covered by the assistance. The U.S. Treasury, in implementation of the program encouraged recipients to extend the prohibition of landlord evictions for up to 90 days following the period covered by rental assistance. In conjunction with the State ERAP, and to meet these federal program requirements, California passed several legislative bills (SB 91, AB 832, and AB2179) providing certain tenant protections from landlord evictions based on unpaid rent due to impacts from the COVID-19 epidemic.

The State program has concluded, and all available funds have been distributed. Applications for assistance were no longer accepted as of March 30, 2022. Similarly, the State COVID-19 eviction restrictions expired June 30, 2022. Neither the federal nor State regulations providing for rental assistance prevent the County from exercising its authority to enforce violations of its ordinance code, particularly those related to health and safety. Indeed, the tenant protections from landlord evictions do not prevent the County's enforcement of State and County health and safety standards or the County's building code. In any event, the ERAP and associated tenant protections have expired and are no longer in effect. Accordingly, any assertion of tenant protections by the appellants is a civil matter between the appellants and the property owner.

28. The appeal also contends that electric services at the property "were terminated at the initiative and direction of the County." This assertion is false and without any factual basis. The County does not provide electrical services to the property, and the County had no involvement in the termination of electrical power to the property. Although not directly stated, the implication of appellants' contention is that the County is somehow responsible for the code violations on the property related to the lack of electrical power. This argument is without merit and lacks any factual basis. The property owner, not the County, is responsible for the code violations and the property related to the lack of electrical power.
29. The appeal also contends that "appropriate measures have not been undertaken to investigate or ensure compliance with the Americans with Disabilities Act and other statutes." Neither federal nor State law prohibits the County from abating the type of code violations present on the subject property, and the County is not required to accommodate the violations through non-enforcement.

The federal Americans with Disabilities Act, Fair Housing Act, and Rehabilitation Act of 1973, and the California Fair Employment and Housing Act ("FEHA") (collectively, "the Acts") prohibit discrimination on the basis of disability. Discrimination under the

Acts include intentional discrimination (disparate treatment), disparate impact discrimination, and failure to make a reasonable accommodation. Each Act, and case law interpreting and applying that Act, defines what constitutes unlawful discrimination under the Act. The FEHA specifically states that it does not affect the nondiscriminatory enforcement of state and local public nuisance laws that do not otherwise conflict with FEHA.

The appellants do not allege intentional discrimination. In fact, staff have not been made aware of any alleged disability except as generally referenced in the appeal letters. The appellants also do not allege that the proposed actions present a disparate impact. Disparate impacts occur when outwardly neutral practices result in significantly adverse or disproportionate impacts on persons with a disability. Here, the enforcement of zoning regulations and health and safety standards apply to all properties and persons equally. In particular, the code requirements related to electrical connections, water supply, sewer services, and safe and sanitary living conditions must be applied to all occupancies to preserve public health and safety. Additionally, there is no evidence that the prohibition on human habitation of trailers, RVs, and boats except as legally permitted or the prohibition on junkyard conditions disproportionately impact persons with disabilities. Thus, the Acts do not prohibit the County from abating the type of code violations present on the property.

The appellants also have not requested an accommodation under the Acts. Each of the Acts articulate an opportunity to seek reasonable accommodations from zoning and regulations affecting housing. Under the Acts, a local agency may not refuse to make reasonable accommodations in rules, policies, practices, or services, when such accommodations may be necessary to afford a disabled person equal opportunity to use and enjoy a dwelling. The requested accommodation must be reasonable and necessary to provide the disabled person an equal opportunity to enjoy the housing of their choice. A requested accommodation is not required if it would pose a direct threat to the health or safety of other individuals or result in substantial physical damage to the property of others.

A request for accommodation has not been made to staff. But even if a request had been submitted, the violations persisting on the subject property are not those that could be reasonably accommodated. Enforcing health and safety standards, including code compliant utility connections and safe and sanitary living conditions, is eminently reasonable. Non-enforcement of such standards would fundamentally alter the County's purpose in public protection and ensuring safe occupancies. In addition to posing health and safety risks to the individuals living on site, the violations pose significant health and safety risks to the residents and occupants of surrounding properties. Staff is aware of past fires occurring on the property as a result of the nonconforming wiring and unpermitted electrical systems used to support the ongoing habitation of RVs, boats and trailers at the site and the persisting code violation poses a continued fire risk on the subject property and to the surrounding community. Additionally, the lack of domestic water supply service and sewage systems to the property have resulted in the improper disposal of waste on-site presenting significant health and safety risks to the entire community. For these and other reasons, allowing any of the existing code violations to continue is not a reasonable accommodation required by the Acts.

30. Contra Costa Health's CORE (Coordinated Outreach Referral, Engagement) team has made site visits to the property on March 3rd, March 8th, March 13th, March 16th, March 27th, April 11th, April 25th, and May 2nd to offer temporary housing assistance and other forms of assistance to occupants of the property. Of the 20-30 individuals estimated to be currently occupying the property, 22 individuals have received some form of assistance from the CORE team. These services include emergency supplies and meals, shelter placement, mobile health care services, housing referrals, and substance abuse treatment referrals. Efforts are ongoing to place interested individuals in temporary housing arrangements. Shelter beds are available to all occupants of the property who express interest, and additional support services are available to assist in the transition to more permanent housing.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

Notice and Order to Abate, dated April 6, 2023

Appeal of Notice and Order to Abate, dated April 16, 2023

Attachment A - Chronology of Events

Exhibit A - Pictures of the property conditions

SO Call for Service Log, 1970 Taylor Road (2022 to 4.26.2023)

CCCFPD Violation Notice, dated April 26, 2023, and accompanying pictures

**Department of
Conservation and
Development**

30 Muir Road
Martinez, CA 94553

Phone: 1-855-323-2626

**Contra
Costa
County**



John Kopchik
Director

Aruna Bhat
Deputy Director

Jason Crapo
Deputy Director

NOTICE AND ORDER TO ABATE
(Contra Costa County Ordinance Code, Section 14-6.410)

April 6, 2023

BI PROPERTIES INC
PO BOX 6508
CONCORD, CA 94524-1508

SITE: 1970 TAYLOR RD, BETHEL ISLAND, CA
APN: 028-140-003 & 028-140-004
REF: BIRF07-00740 & BIRF07-00739

NOTICE IS HEREBY GIVEN that:

(1) the trailers, recreational vehicles, and boats located on the subject property are being used for human habitation without the necessary permits or authorizations in violation of Sections 84-68.1402 and 84-68.1404 of the Contra Costa County Code;

(2) the trailers, recreational vehicles, and boats located on the subject property being used for human habitation are in an unsafe and unsanitary condition, including inadequate sanitation, lack of running hot water, lack of adequate heating, lack of electrical lighting, lack of connection to a sewage disposal system, lack of garbage removal services, nonconforming electrical wiring, lack of domestic water supply services, faulty weather protection, and the accumulation of junk, garbage, and debris, in violation of Section 84-68.1402 of the Contra Costa County Ordinance Code and California Health and Safety Code, Sections 18865(g) and 18771(c);

(3) the electrical system consisting of generators and extension cords used to provide power to the various occupancies located on the subject property was installed without the necessary permits, does not use commercially supplied electricity, and is in use without authorization from the County building official, in violation of Sections 72-6.202, 76-2.002, 76-4.602, and 76-4.608 of the Contra Costa County Ordinance Code;

Notice and Order to Abate

BI PROPERTIES INC

Page 2

(4) domestic water supply service and sewage systems are not present to serve the occupancies located on the subject property in violation of Section 82-2.020 of the Contra Costa County Code; and

(5) there are unpermitted junkyard conditions on the subject property, including the storage of trailers, recreational vehicles, and boats, and the accumulation of tires, batteries, car parts, construction equipment, junk, garbage, and debris, in violation of Sections 88-4.402 and 720-2.006 of the Contra Costa County Code.

These violations have been declared a public nuisance by the County abatement officer and must be abated immediately. The public nuisance is on property located at 1970 TAYLOR RD, BETHEL ISLAND, CA; APNs 028-140-003 and 028-140-004.

YOU ARE HEREBY ORDERED TO ABATE SAID PUBLIC NUISANCE within ten (10) consecutive calendar days from the issuance of this order. The issuance date is specified below. You may abate the public nuisance by doing all the following:

1. Discontinue the use of trailers, recreational vehicles, and boats on the subject property for human habitation.
2. Disconnect and remove the electrical system from the subject property.
3. Remove the trailers, recreational vehicles, and boats stored on the subject property **OR** submit a complete application and obtain the necessary permit(s) from the Community Development Division to allow the storage of trailers, recreational vehicles, and boats on the subject property. Human habitation of the trailers, recreational vehicles, or boats stored on the subject property is not permitted.
4. Remove the accumulation of the tires, batteries, car parts, construction equipment, junk, garbage, and debris from the subject property.

If you fail to abate the public nuisance within the number of days specified, the County may order its abatement by public employees, private contractor, or other means. The cost of said abatement, if not paid, may be levied and assessed against the property as a special assessment lien and may be collected at the same time and in the same manner as ordinary county taxes are collected, subject to the same penalties, procedures, and sale in case of delinquency..

YOU MAY APPEAL FROM THIS ORDER OF ABATEMENT, but any such appeal must be brought prior to the expiration of the number of days specified above for completion of abatement. The appeal must be in writing; specify the reasons for the appeal; contain your name, address, and telephone number; be accompanied by an appeal fee of **ONE HUNDRED TWENTY-FIVE** dollars (**\$125.00**); and be submitted to the Clerk of the Board of Supervisors at the following address:

**Clerk of The Board of Supervisors
County of Contra Costa
1025 Escobar St., 1st Floor
Martinez, Ca 94553**

One who is legally indigent may obtain a waiver of the appeal fee. Upon timely receipt of the appeal and accompanying fee, or waiver, the Clerk of the Board will cause the matter to be set for hearing before the Board of Supervisors and notify you of the date and location of the hearing. If you have any questions regarding this matter, you may direct them to the county officer issuing this notice at the address or telephone number listed below.

ISSUANCE DATE: April 6, 2023

REFERENCE #: BIRF07-00740 & BIRF07-00739



Conrad Fromme
Building Inspector/Code Enforcement Officer
(925) 655-2807
Conrad.Fromme@dcd.cccounty.us

1 BAY AREA LEGAL AID
2 Monique Doryland SBN 208371
3 1025 Macdonald Avenue
4 Richmond, CA 94801
5 510-903-2602 telephone
6 mdoryland@baylegal.org

7 Attorneys for Appellants KIMBERLY Y PEREZ and ROBERT FREEZE

8 In Re:
9 BIRF07-00739,
10 BIRF07-00740
11 as to 1970 Taylor Road,
12 Bethel Island, notice dated
13 April 6, 2023

14 April 16, 2023
15 APPEAL OF NOTICE OF PUBLIC
16 NUISANCE FOR SITE:
17 1970 Taylor Road, Bethel Island, Notice
18 under Contra Costa County Ordinance
19 section 14-6.410, *et seq.*
20 Appeal Submitted to the Clerk of the Board
21 of Supervisors, pursuant to Contra Costa
22 County Ordinance
23 14-6.416 - Appeal procedure

24 **1. APPELLANTS RESPECTFULLY REQUEST NOTICE OF HEARING**
25 **AT THE ABOVE ADDRESS AND EMAIL.**

26 APPELLANTS KIMBERLY Y PEREZ and ROBERT FREEZE hereby appeal
27 the public nuisance notice dated April 6, 2023, BIRF07-00739 and BIRF07-
28 00740 and seek a hearing from the Board of Supervisors.

29 2. The location where the Appellants reside is 1970 Taylor Road, Bethel Island,
30 Contra Costa County, California, known as the "New Anchor Marina" and they
31 are residential tenants in possession of that location, and as such, have standing
32 to bring this appeal, as "other persons in possession of the property."

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3. Appellants have resided at the New Anchor Marina for many years, and wish to present evidence to the Board that the conditions at the property do not constitute a nuisance.
4. The then-owners of the subject premises obtained “Emergency Rental Assistance” from the State of California for some of these tenants, including appellants, in 2022, rental assistance funds that were paid to protect the tenancies of residential tenants, through the auspices of the California Department of Housing and Community Development.
5. Appellants also bring this appeal on equitable grounds, as the remedy that is needed in part, is the restoration of electricity services at the subject premises, which were terminated at the initiative and direction of the County of Contra Costa on or about January 22, 2022.
6. Appropriate measures have not been undertaken to investigate or ensure compliance with the Americans with Disabilities Act and other statutes, as many of the residential tenants who reside at the New Anchor Marina are permanently disabled, including the appellants.
7. Appellants in making this appeal rely on the provisions made in Contra Costa County Ordinance 14-6.416, which provides in relevant part that one “may appeal from this order of abatement, but any such appeal must be brought prior to the expiration of the number of days specified above for completion of abatement. The appeal must be in writing; specify the reasons for the appeal; contain your name, address and telephone number...and be submitted to the Clerk of the Board of Supervisors ...

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DATED: 4/17/2023

BAY AREA LEGAL AID

DocuSigned by:
Monique Doryland
E154FAC87BA64FD...

By: Monique Doryland, Esq.
Attorneys for Defendant

Chronology of Events for Anchor Marina

Site Address: 1970 Taylor Road, Bethel Island

APNs: 028-140-003 and 028-140-004

Owner: BI Properties Inc.

REF: BIRF07-00740 and BIRF07-00739

The following chronology of events documents the code violations observed by County Staff culminating in the Notice and Order to Abate.

Code enforcement activities related to the subject property began in 2007 following the revocation of Land Use Permit 2013-91, due to non-compliance with the terms and conditions of the permit. LUP 2013-91 had permitted certain marina facilities and not more than 5 camp sites with utility hookups for tents, recreational vehicles, travel trailers, or other vehicles for occupancy not to exceed 21 consecutive days. No other overnight camping was permitted under LUP 2013-91, except in the 5 designated camp sites. LUP 2013-91 also restricted the storage of trailers, recreational vehicles, travel trailers, and boats. Following revocation of LUP 2013-91, County staff worked with the applicant over several years to correct the non-compliance and reestablish the permit. However, a new land use permit was never issued and the unpermitted uses, including camping, occupied RVs, trailers, and boats, and the illegal storage of vehicles and boats, persisted on the property. Code enforcement activities resumed in 2018 following an increase in stored and occupied recreational vehicles, trailers, and boats on the property.

November 14, 2018: Site inspection. Staff observed stored and occupied recreational vehicles, trailers and boats on the property. Staff also observed electrical, water, and sewer utilities installed without required permits to service the occupied recreational vehicles and trailers. Staff also observed an accumulation of tires, batteries, car parts, construction equipment, trash, and debris. Staff issued a Notice to Comply on November 16, 2018.

November 28, 2018: Site visit to follow up on Notice to Comply. All violations still present, and additional recreational vehicle and trailer occupancies have been added.

December 5, 2018: Follow up site visit. All violations still present. Prepared, posted, and served a Notice of Intent to Record a Notice of Pending Nuisance Abatement Proceeding.

February 7, 2019: New code enforcement officer assigned. Site inspection. Staff observed occupied recreational vehicles, travel trailers, and boats on site connected to the property water, sewer, and electric utilities. Staff also observed several occupied RVs and trailers that were not connected to the utilities. Staff confirmed that no permits had issued for electrical or utility connections for RVs or trailers. Staff also observed RVs, travel trailers, boat trailers, and boats stored on the property. Staff also observed

accumulated trash, salvage vehicle parts, and salvage boat parts throughout the property. See photos dated February 7, 2019 in exhibit A.

February 11, 2019: Follow up site visit. All violations still present.

February 27, 2019: Follow up site visit. All violations still present.

April 1, 2019: Site visit to meet with property owner to review violations. All violations still present.

April 25, 2019: Follow up site visit. All violations still present. Staff also observed unpermitted and non-compliant electrical system on the docks. See photos dated April 25, 2019 in exhibit A. Prepared, posted and served Administrative Penalty Notice of Violation.

May 28, 2019: Follow up site inspection. All violations still present. Staff confirmed no use permit for RV/trailer park or building permit for electrical systems or permits for utility connections. See photos dated May 28, 2019 in exhibit A.

July 3, 2019: Follow up site visit. Prepared, posted, and served Administrative Penalty Notice of Fine.

July 18, 2019: Property owner filed an appeal of the Notice of Fine was filed on behalf of the property owners by the property owner's attorney. The appeal hearing was scheduled.

January 21, 2020: Meeting with the property owner and their representative and County staff. Discussed current state of violations, Notice of Fine, and appeal. Property owner expressed intent to remove the violations and submit land use permit application.

June 29, 2020: Site inspection to check progress. All violations still present. See photos dated June 29, 2020 in exhibit A.

Appeal hearing on Notice of Fine postponed due to COVID-19 pandemic.

December 29, 2020: Site inspection in response to report from fire protection district that a fire had occurred at the property. Staff observed that a boat at the property's southernmost dock and the gangway to the dock had caught fire. Staff observed that the boat had sunk and spilled oil and gasoline into the Delta waterway. The gangway had burned and there was no longer access to the property's dock from the land. Staff observed that the electrical system running electricity this dock had burned. Staff observed that persons occupying boats at this dock had installed an electrical system consisting of extension cords from another dock to maintain power. The electrical system for service from the other dock was extended without permits and was non-compliant as it spanned the water with exposed connections over the water. Staff also observed an increase in RVs and travel trailers being used for human habitation; now approximately 33 on the property. Staff also observed new unpermitted electrical panels for connection to the occupied RVs and travel trailers. See photos dated December 29, 2020 in Exhibit A

Staff determined that the extent of the violations at the property warranted abatement rather than an administrative fine.

June 16, 2021: Prepared, posted, and served Notice and Order to Abate. Staff included a letter explaining the change in enforcement action from administrative fine to abatement.

June 24, 2021: A representative of the property owner filed an appeal of the Notice and Order to Abate.

September 13, 2021: Site visit to meet with property owner to review violations and appeal. Staff observed that the water well system serving the property had been damaged and was not working properly, and that unpermitted and hazardous electrical work had been done to repair the well pump system. See photos dated September 13, 2021 in Exhibit A.

October 14, 2021: The property owner's representative withdrew the appeal of the Notice and Order to Abate. However, abatement did not proceed due to discussions with property owner and potential buyer; buyer proposed to remedy the violations voluntarily. The proposed property sale did not occur.

July 19, 2022: Site inspection. All violations still present. Staff determined to reissue the Notice and Order to Abate.

July 28, 2022: Prepared, posted, and served Notice and Order to Abate.

August 5, 2022: A representative of two persons living at the property, Kimberly Y. Perez and Robert Freeze, filed an appeal of the Notice and Order to Abate.

October 17, 2022: Site inspection to check conditions. All violations still present. Staff also observed and was informed by occupants that the commercial electricity had been disconnected from the property. Staff observed RVs, travel trailers, and boats still occupied on the property. Staff observed occupants using generators to power occupied RVs, trailers, and boats. Staff observed evidence and was informed by occupants that several RVs and trailers had fire damage due to improper use of and connection to generators. Staff observed and was informed by occupants that, due to the lack of electricity, the water well pump on the property was not operating and there was no domestic water available for the occupants on the property. Staff observed and was informed by occupants that there is no garbage service at the property and the northwest side of the property is being used to dump trash and other refuse. See photos dated October 17, 2022 in exhibit A.

March 13, 2023: Site Inspection. All violations still present. Staff observed occupied RVs, trailers, and boats operated with generators as the only source of electricity. Staff observed trash and garbage piling up throughout the property. Staff observed that the fire damaged RVs and trailers had not been removed. Staff observed several sunken boats around the property's docks. Staff observed that damaged docks and gangways are in hazardous conditions with holes covered with old wood pieces to prevent falling through. Staff observed that a section of the property's docks is being used to dismantle boat engines and parts, with junk and trash left on the docks, and fuel and oil leaking into the Delta waterway. Staff observed that the sewer connection from the property's docks to the land has been disconnected and is draining into the Delta waterway. Staff observed and was informed by occupants that, due to the lack of electricity, a generator was connected to the well water system, but that the improperly used and connected generator

had damaged the well pump. Staff observed several occupied RVs and trailers connected to property sewer connections without required permits, but the remaining occupied RVs and trailers are dumping raw sewage and wastewater directly onto the ground. Staff observed that the northwest portion of the property is being used to dismantle vehicles and dump the salvage materials, and is being use to dump trash and other refuse. In summary, staff observed the following:

1. Trailers, recreational vehicles, and boats located on the subject property are being used for human habitation without the necessary permits or authorizations in violation of Sections 84-68.1402 and 84-68.1404 of the Contra Costa County Ordinance Code.
2. Trailers, recreational vehicles, and boats located on the subject property that are being used for human habitation are in an unsafe and unsanitary condition, including inadequate sanitation, lack of running hot water, lack of adequate heating, lack of electrical lighting, lack of connection to a sewage disposal system, lack of garbage removal services, nonconforming electrical wiring, lack of domestic water supply services, faulty weather protection, and there is an accumulation of junk, garbage, and debris, in violation of Section 84-68.1402 of the Contra Costa County Ordinance Code and California Health and Safety Code, Sections 18865(f) and 18771(c).
3. The electrical system consisting of generators and extension cords used to provide power to the various occupancies located on the subject property was installed without the necessary permits, does not use commercially supplied electricity, and is in use without authorization from the County building official, in violation of Sections 72-6.202, 76-2.002, 76-4.602, and 76-4.608 of the Contra Costa County Ordinance Code.
4. Domestic water supply service and sewage systems were not present to serve the occupancies located on the subject property in violation of Section 82-2.020 of the Contra Costa County Ordinance Code.
5. There are unpermitted junkyard conditions on the subject property, including the storage of trailers, recreational vehicles, and boats, and the accumulation of tires, batteries, car parts, construction equipment, junk, garbage, and debris, in violation of Sections 88-4.402 and 720-2.006 of the Contra Costa County Ordinance Code.

See photos dated March 13, 2023 in exhibit A. Contra Costa County CORE (Coordinated Outreach Referral, Engagement) team personnel were on site offering services to the persons living at the property. Based on the deteriorated conditions at the property, staff determined to reissue an updated Notice and Order to Abate.

March 30, 2023: Staff sent a withdrawal letter to the property owner and the appellants' representative, withdrawing the previous Notice and Order to Abate.

April 5, 2023: Site inspection. Staff confirmed that all violations observed on March 13, 2023 still present. Staff observed that some of the trailers now utilizing water tanks due to inoperable well pump. Staff observed that several of the occupied RVs and trailers are not connected to any sewer system and are dumping raw sewage on the ground. Staff confirmed with a PG&E representative that there is no commercial electricity service to the property. See photos dated April 5, 2023 in exhibit A.

April 6, 2023: Site visit. Staff confirmed that all violations observed on March 13, 2023 still present. See photos dated April 6, 2023 in exhibit A. Prepared, posted, and served Notice and Order to Abate.

April 17, 2023: A representative of two persons living at the property, Kimberly Y. Perez and Robert Freeze, filed an appeal of the Notice and Order to Abate.

Attached: Exhibit A - Photos

Exhibit A – Property Location

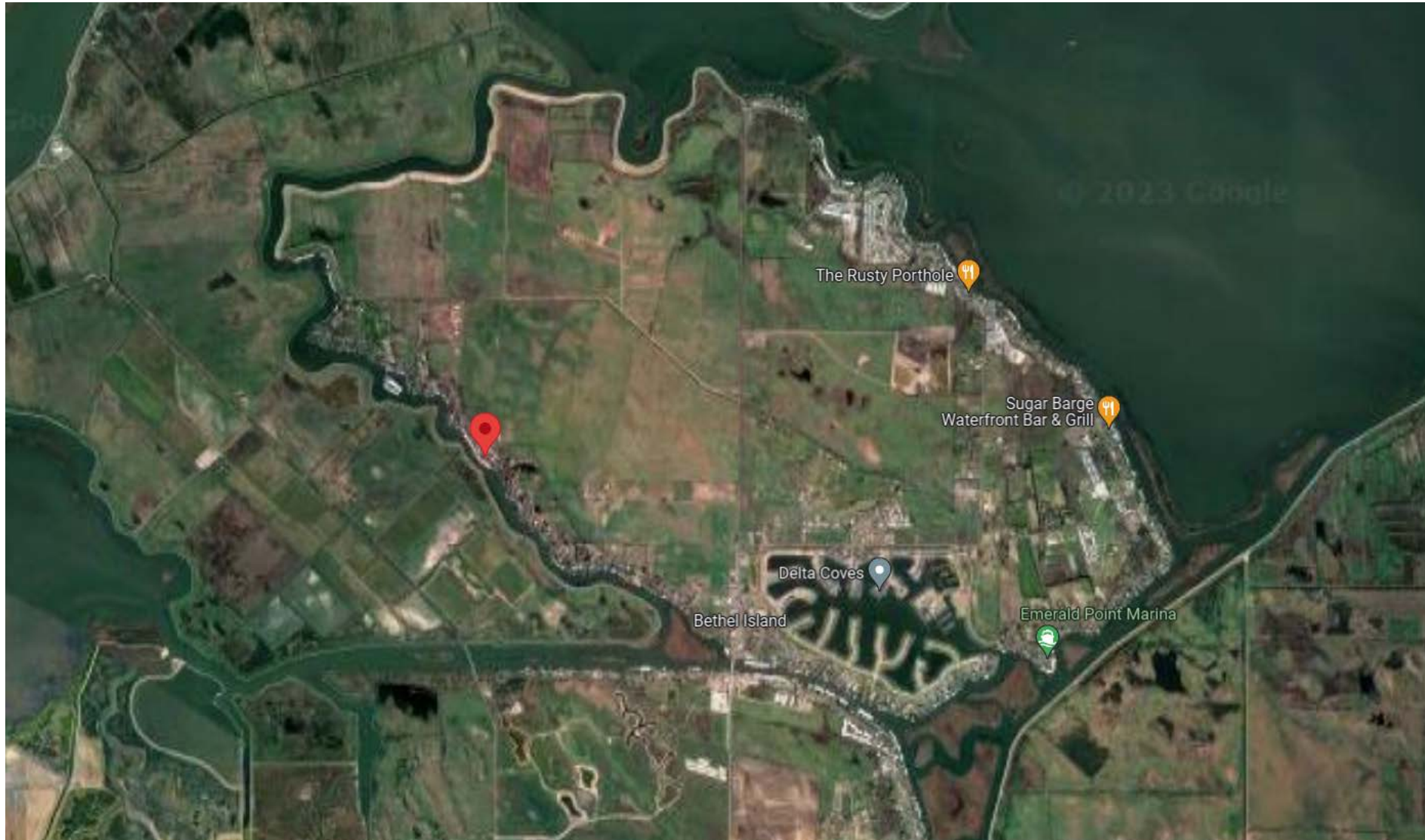


Exhibit A – Property Overview



Exhibit A – Photos: February 7, 2019



Exhibit A – Photos: April 25, 2019



Exhibit A – Photos: May 28, 2019



Exhibit A – Photos: June 29, 2020



Exhibit A – Photos: Dec 29, 2020

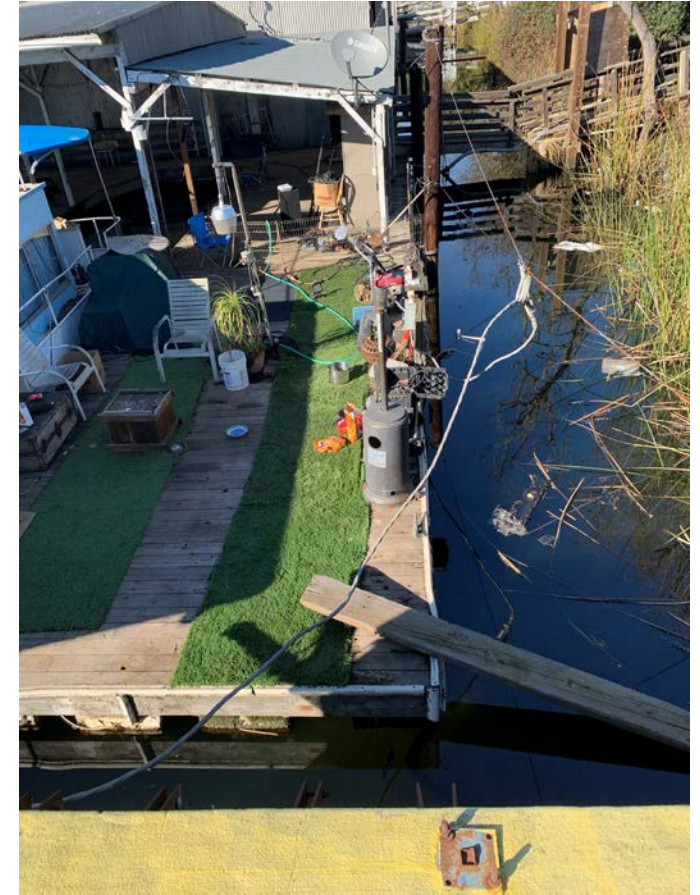


Exhibit A – Photos: Dec 29, 2020



Exhibit A – Photos: Sept 13, 2021



Exhibit A – Photos: Oct 17, 2022



Exhibit A – Photos: Oct 17, 2022



Exhibit A – Photos: March 13, 2023



Exhibit A – Photos: March 13, 2023

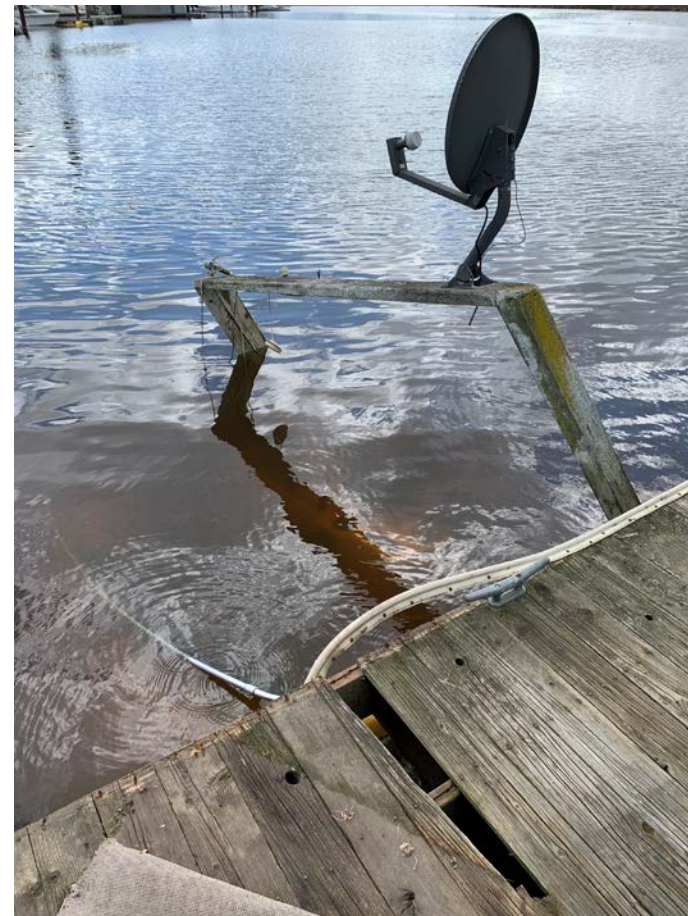


Exhibit A – Photos: March 13, 2023



Exhibit A – Photos: March 13, 2023



Exhibit A – Photos: March 13, 2023

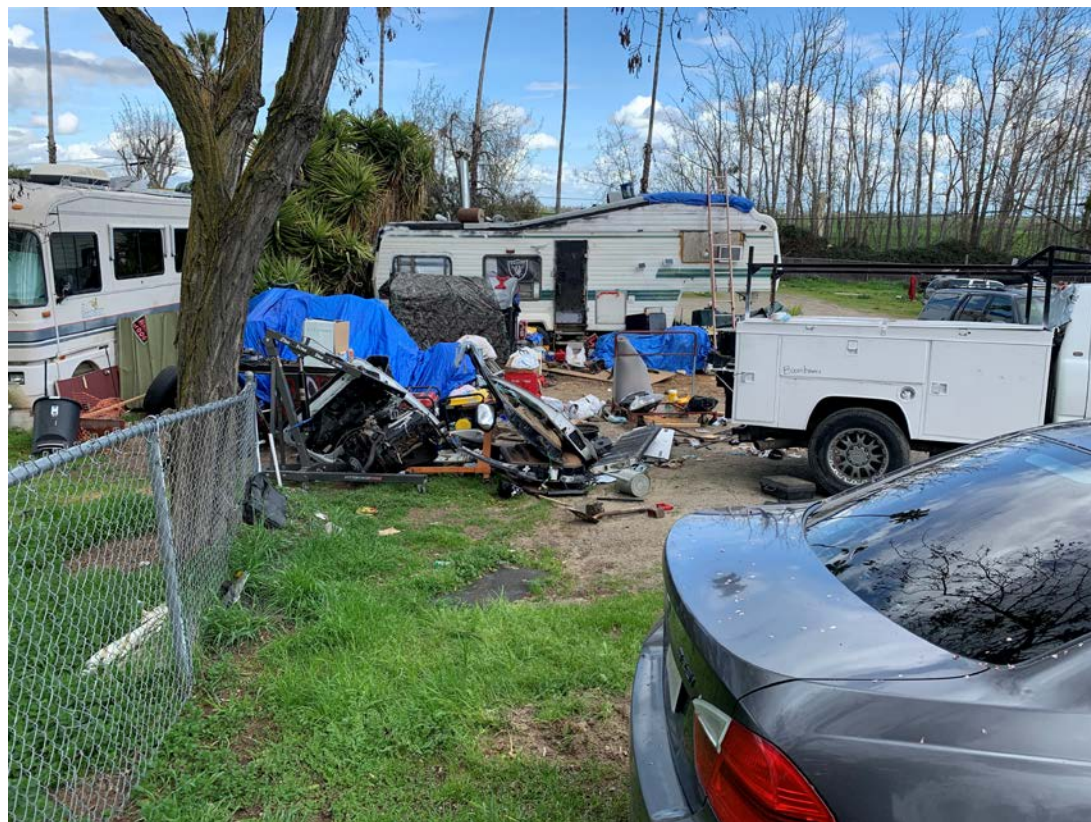


Exhibit A – Photos: March 13, 2023



Exhibit A – Photos: March 13, 2023



Exhibit A – Photos: March 13, 2023



Exhibit A – Photos: March 13, 2023

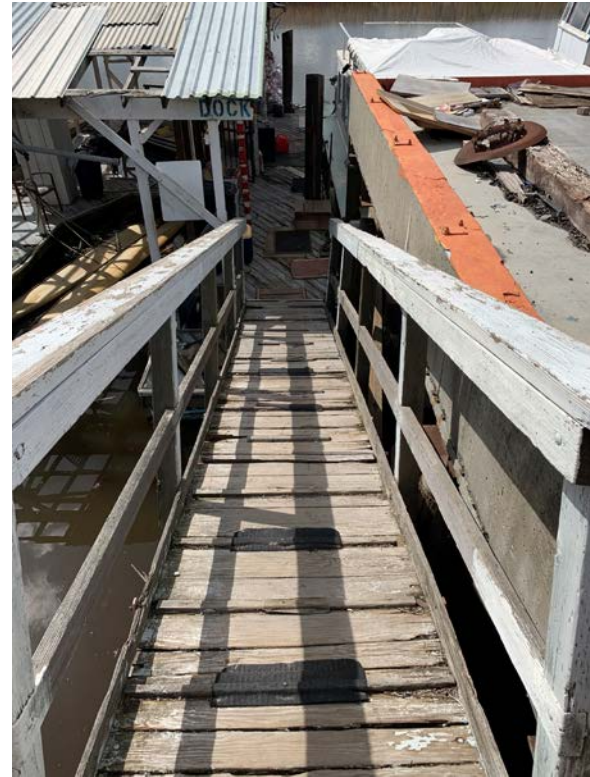


Exhibit A – Photos: April 5, 2023



Exhibit A – Photos: April 6, 2023



Exhibit A – Photos: April 6, 2023



Exhibit A – Photos: April 6, 2023



Exhibit A – Photos: April 6, 2023





David O. Livingston, Sheriff

[Calls For Service](#)

1970 Taylor Rd, Bethel Island
1/1/2022 - 04/26/2023

<u>Call Number</u>	<u>Received Date</u>	<u>Time</u>		<u>Primary Unit</u>	<u>Location</u>
ANIMAL SERVICES SUPP					
F221730027	06/22/2022	124827	ASSUPP	31Y30	1970 TAYLOR RD, BIS
CIVIL					
P220410427	02/10/2022	121745	1734	1X31	1970 TAYLOR RD, BIS
P222700603	09/27/2022	151122	1734	1Y33	1970 TAYLOR RD, BIS
P222760449	10/03/2022	130415	1734	1E11	1970 TAYLOR RD, BIS
DISTURBING THE PEACE					
P220180706	01/18/2022	180336	415	1Y33	1970 TAYLOR RD, BIS
LITTER					
P221710413	06/20/2022	124508	374	1X33	1970 TAYLOR RD, BIS
MEDICAL HOSPITAL					
P221080954	04/18/2022	231415	1730	1Z31	1970 TAYLOR RD, BIS
P230331134	02/02/2023	235659	1730	1Z33	1970 TAYLOR RD, BIS
OTHER FELONY					
P230530874	02/22/2023	193455	1700	1Y33	1970 TAYLOR RD, BIS
OTHER NON CRIMINAL					
P220570360	02/26/2022	130622	1736	1X33	1970 TAYLOR RD, BIS

Calls For Service
 1970 Taylor Rd, Bethel Island
 1/1/2022 - 04/26/2023

<u>Call Number</u>	<u>Received Date</u>	<u>Time</u>		<u>Primary Unit</u>	<u>Location</u>
P222730279	09/30/2022	103748	1736	1X32	1970 TAYLOR RD, BIS
OUT INVESTIGATE					
P221760475	06/25/2022	143926	C6	1D31	1970 TAYLOR RD, BIS
P222530357	09/10/2022	122705	C6	1D33	1970 TAYLOR RD. #18, BIS
OUTSIDE ASSIST CHP					
P230680170	03/09/2023	082050	1738C	1X32	1970 TAYLOR RD, BIS
PARKER					
P221860597	07/05/2022	142944	1712	1X33	1970 TAYLOR RD, BIS
PATROL REQUEST					
P222210990	08/09/2022	210022	1702	1Y33	1970 TAYLOR RD, BIS
Probation Home Visit					
P223530451	12/19/2022	132838	PHV	28P20	1970 TAYLOR RD, BIS
PROM SHOOT					
P221401002	05/20/2022	231910	PROM	1Y34	1970 TAYLOR RD, BIS
SERVICE TO CITIZEN					
P220100324	01/10/2022	114950	1744	1X33	1970 TAYLOR RD, BIS
P221280204	05/08/2022	095002	1744	MAR1	1970 TAYLOR RD, BIS
P221390439	05/19/2022	121516	1744	MHT1	1970 TAYLOR RD, BIS
P221470312	05/27/2022	102519	1744	MAR6	1970 TAYLOR RD, BIS
P221600876	06/09/2022	212234	STC	1Y34	1970 TAYLOR RD, BIS
P222370234	08/25/2022	091017	1744	1X33	1970 TAYLOR RD, BIS
P222810438	10/08/2022	143953	1744	1X31	1970 TAYLOR RD, BIS
P230690431	03/10/2023	121215	1744	1X32	1970 TAYLOR RD, BIS
STRAY-PATROL LOOSE					

Calls For Service
 1970 Taylor Rd, Bethel Island
 1/1/2022 - 04/26/2023

<u>Call Number</u>	<u>Received Date</u>	<u>Time</u>		<u>Primary Unit</u>	<u>Location</u>
F221380020	05/18/2022	120039	ASSPA	31X30	1970 TAYLOR RD, BIS
SUPPLEMENTAL REPORT					
P222210842	08/09/2022	181013	1739	1Y33	1970 TAYLOR RD, BIS
P222700187	09/27/2022	090027	1739	1X33	1970 TAYLOR RD, BIS
P231020742	04/12/2023	161843	1739	MAR6	1970 TAYLOR RD, BIS
SUSP CIRCUMSTANCES					
P221720467	06/21/2022	122605	1732	1X33	1970 TAYLOR RD, BIS
P221930125	07/12/2022	054524	1732	1Z33	1970 TAYLOR RD, BIS
SUSP PERSON STOP					
P221400772	05/20/2022	181754	1719	1Y34	1970 TAYLOR RD, BIS
SUSPICIOUS CIRCUMSTANCE					
P230390254	02/08/2023	100303	SCIRC	1X33	1970 TAYLOR RD, BIS
TOW					
P221090468	04/19/2022	125010	1718	CSO32	1970 TAYLOR RD, BIS
TRESPASS					
P220390903	02/08/2022	203239	602	1Y33	1970 TAYLOR RD, BIS
P220600692	03/01/2022	170259	602	1Y33	1970 TAYLOR RD, BIS
UNWANTED GUEST					
P222300947	08/18/2022	182537	415UG	1Y33	1970 TAYLOR RD, BIS
VANDALISM					
P222340671	08/22/2022	162617	594	1Y33	1970 TAYLOR RD, BIS
P222370458	08/25/2022	124233	594	1X33	1970 TAYLOR RD, BIS
P222410474	08/29/2022	135148	594	1X31	1970 TAYLOR RD, BIS
VERBAL DISPUTE					

Calls For Service
 1970 Taylor Rd, Bethel Island
 1/1/2022 - 04/26/2023

<u>Call Number</u>	<u>Received Date</u>	<u>Time</u>		<u>Primary Unit</u>	<u>Location</u>
P220120335	01/12/2022	122953	415V	1X32	1970 TAYLOR RD, BIS
VIOLATION DOM VIOL ORDER					
P223400864	12/06/2022	204226	2736	1Y34	1970 TAYLOR RD, BIS
P231000330	04/10/2023	105128	2736	1X31	1970 TAYLOR RD, BIS
VIOLATION RESTRAINING ORD					
P222780498	10/05/2022	132513	1664	1X33	1970 TAYLOR RD, BIS
P222800312	10/07/2022	102713	1664	1X33	1970 TAYLOR RD, BIS
P223190798	11/15/2022	200434	1664	1Y33	1970 TAYLOR RD, BIS
P223420424	12/08/2022	114006	1664	1X33	1970 TAYLOR RD, BIS
TOTAL CALLS FOR SERVICE 48					



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

April 26, 2023

Contra Costa County Dept. of Conservation & Development
Code Enforcement Division
Attn: Joe Losado
30 Muir Road
Martinez, CA 94553

RE: April 26, 2023 Violation Notice

Dear Mr. Losado:

On 26 April 2023 Fire Inspectors Berumen and Ellis were conducting area canvassing and familiarization for the upcoming weed abatement season. While canvassing Taylor Road in Bethel Island the Inspectors came upon Anchor Marina. Inspectors observed combustible materials approximately in excess of 317000 cu ft. and abandoned vehicles on the northern side of the parcel. Inspectors additionally observed overgrown vegetation throughout the parcel and several piles of cuttings throughout the parcel that have already begun to dry out.

Inspectors walked the entire property and took note of 15 RVs in various states of disrepair. One Vehicle was severely burned and left in place. The boat docks on property are in poor shape with limited access to the berths due to missing walkways and railing. Inspectors observed several boats being occupied, repaired, and one burned in a previous fire. The fire access road was also being utilized as parking for the residents that were living on the boat dock blocking emergency vehicles access.

Inspectors were greeted by the occupants of the camp and were informed that there are no utility services on site. The occupants admitted to hooking up generators to the well pump to provide water to the camp but did not mention if there were Electricity or Sewage utilities being utilized. Inspectors asked the occupants about the northern portion of the parcel and was informed that is where the rubbish is disposed of due to no garbage services being provided to the Marina.

The Following Codes are in Violation:

CFC 304.1.1 Waste Material

Accumulations of waste paper, wood, hay, straw, weeds, litter or combustible or flammable waste or rubbish of any type shall not be permitted to remain on a roof or in any court, yard, vacant lot, alley, parking lot, open space, or beneath a grandstand, bleacher, pier, wharf, manufactured home, recreational vehicle or other similar structure.

CFC 304.1.2 Vegetation

Weeds, grass, vines or other growth that is capable of being ignited and endangering property, shall be cut down and removed by the owner or occupant of the premises. Vegetation clearance requirements in wildland-urban interface areas shall be in accordance with Chapter 49.

CFC 305.1 Clearance From Ignition Sources

Clearance between ignition sources, such as luminaires, heaters, flame-producing devices and combustible materials, shall be maintained in an approved manner.

CFC 503.4 Obstruction of fire apparatus access roads.

Fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. The minimum widths and clearances established in Sections 503.2.1 and 503.2.2 shall be maintained at all times.

If you have any questions regarding this matter, please contact Inspector Derrick Berumen at dberu@cccfd.org or (925) 941-3300 extension 1532.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Derrick Berumen', with a long horizontal stroke extending to the right.

**Derrick Berumen
Fire Inspector**

















Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Amendments to Cooperative Agreement & Freeway Maintenance Agreement: Bailey Road & SR4 Interchange Pedestrian & Bike Improvement Proj., Bay Point area

RECOMMENDATION(S):

APPROVE an Amendment to the Cooperative Agreement between the County and the State of California, Department of Transportation (Caltrans), related to receiving federal funding for the construction of the Bailey Road and State Route 4 Interchange Pedestrian and Bicycle Improvement Project (Project), Bay Point; and an amendment to the Freeway Maintenance Agreement with Caltrans for the same project; and AUTHORIZE the Public Works Director to execute both amendments on behalf of the County. (District V) (Project 0662-6R4121)

FISCAL IMPACT:

Under the Amended Cooperative Agreement, the Road Fund will receive up to \$3.38 million in Active Transportation Program (ATP) funding for the construction of the project. The amendment to the existing Freeway Maintenance Agreement only updates maintenance responsibilities of both parties in the interchange area. (100% Local Road Fund)

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Nancy Wein, 925.313.2275

By: , Deputy

cc:

BACKGROUND:

In August of 2021, the County executed a Cooperative Agreement with Caltrans to receive federal funds for the Project. An ATP grant was awarded to the County for the preliminary engineering and construction phases of the project.

The project was completed in 2021 and consisted of the following elements:

1. Remove the north-side loop off-ramp and pedestrian tunnel.
2. Improve the westbound off-ramp on the east side of Bailey Road to accommodate north and southbound traffic turning onto Bailey Road.
3. Change the south-side eastbound loop off-ramp to a fully signalized T-intersection at Bailey Road.
4. Eliminate acceleration lanes on Bailey Road to accommodate bicycle lanes and widened sidewalks.
5. Enhance existing pedestrian crossings at the BART Access Road and Canal Road intersections on Bailey Road.

It is proposed to amend the existing agreement to redistribute funds between the construction engineering and contract allocations to maximize available funding. The total grant remains the same.

It is also proposed to amend the existing Freeway Maintenance Agreement with Caltrans to update the areas of maintenance responsibilities to be consistent with the newly constructed improvements.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the amendment to the Cooperative Agreement would jeopardize the County's ability to receive the total amount of ATP funds for the project. If the amendment to the Freeway Maintenance Agreement is not approved, the County will be unable to submit the final project invoice to Caltrans.

ATTACHMENTS

Amendment No. 1 to Cooperative Agreement

Amendment No. 1 to Freeway Maintenance Agreement

AMENDMENT NO. 1 TO AGREEMENT 04-2817

FUNDING SUMMARY NO. 02

1. PARTIES, in accordance with the provisions of this AGREEMENT, hereby amend this AGREEMENT by replacing Funding Summary No. 01 in its entirety with Funding Summary NO. 02.

2. Funding Summary No. 2 increases State funding for the Construction Support phase, while lowering the State funding for the Construction Capital phase. The overall funding totals are unchanged.

<u>FUNDING TABLE</u>					
<u>IMPLEMENTING AGENCY</u> →			<u>COUNTY</u>		Totals
Source	Party	Fund Type	CONST. SUPPORT	CONST. CAPITAL	
STATE	CALTRANS	State ATP	336,481	3,046,519	3,383,000
LOCAL	COUNTY	Local	690,000	739,000	1,429,000
Totals			1,026,481	3,785,519	4,812,000

<u>SPENDING SUMMARY</u>					
Fund Type	CONST. SUPPORT		CONST. CAPITAL		Totals
	CALTRANS	<u>COUNTY</u>	<u>COUNTY</u>	DFM CALTRANS	
State ATP	0	336,481	3,046,519	0	3,383,000
Local	0	690,000	694,000	45,000	1,429,000
Totals	0	1,026,481	3,740,519	45,000	4,812,000

Funding

3. If there are insufficient funds available in this AGREEMENT to place the PROJECT right-of-way in a safe and operable condition, the appropriate IMPLEMENTING AGENCY will fund these activities until such time as PARTIES amend this AGREEMENT.

That IMPLEMENTING AGENCY may request reimbursement for these costs during the amendment process.

4. If there are insufficient funds in this AGREEMENT to implement the obligations and responsibilities of this AGREEMENT, including the applicable commitments and conditions included in the PROJECT environmental documentation, permits, agreements, and/or approvals that are in effect at a time that WORK stops, each PARTY accepts responsibility to fund their respective WORK until such time as PARTIES amend this AGREEMENT.

Each PARTY may request reimbursement for these costs during the amendment process.

5. The cost of any engineering support performed by CALTRANS includes all direct and applicable indirect costs. CALTRANS calculates indirect costs based solely on the type of funds used to pay support costs. State and federal funds administered by CALTRANS are subject to the current Program Functional Rate. All other funds are subject to the current Program Functional Rate and the current Administration Rate. The Program Functional Rate and Administration Rate are adjusted periodically.
6. If the WORK is funded with state or federal funds, any PARTY seeking CALTRANS reimbursement of indirect costs must submit an indirect cost rate proposal and central service cost allocation plan (if any) in accordance with Local Assistance Procedures Manual, 2 CFR, Part 200 and Chapter 5. These documents are to be submitted annually to CALTRANS' Audits and Investigations for review and acceptance prior to CALTRANS' reimbursement of indirect costs.
7. Travel, per diem, and third-party contract reimbursements for WORK are to be paid from the funds in this AGREEMENT only after the contractor performs the work and incurs said costs.

Payments for travel and per diem will not exceed the rates paid rank and file state employees under current California Department of Human Resources (CalHR) rules current at the effective date of this AGREEMENT.

If COUNTY invoices for rates in excess of CalHR rates, COUNTY will fund the cost difference and reimburse CALTRANS for any overpayment.

8. Notwithstanding the terms of this AGREEMENT, PARTIES agree to abide by the funding guidelines for all contributed funds that are programmed and allocated by the CTC.

Invoicing and Payment

9. PARTIES will invoice for funds where the SPENDING SUMMARY shows that one PARTY provides funds for use by another PARTY. PARTIES will pay invoices within forty-five (45) calendar days of receipt of invoice when not paying with Electronic Funds Transfer (EFT). When paying with EFT, COUNTY will pay invoices within five (5) calendar days of receipt of invoice.
10. If COUNTY has received EFT certification from CALTRANS then COUNTY will use the EFT mechanism and follow all EFT procedures to pay all invoices issued from CALTRANS.
11. When a PARTY is reimbursed for actual cost, invoices will be submitted each month for the prior month's expenditures. After all PROJECT COMPONENT WORK is complete, PARTIES will submit a final accounting of all PROJECT COMPONENT costs. Based on the final accounting, PARTIES will invoice or refund as necessary to satisfy the financial commitments of this AGREEMENT.
12. If an executed Program Supplement Agreement (PSA) or STIP Planning, Programming, and Monitoring Program Fund Transfer Agreement (PPM) exists for this PROJECT then COUNTY will abide by the billing and payment conditions detailed for the fund types identified in the PSA or PPM.
13. If CALTRANS reimburses COUNTY for any costs later determined to be unallowable, COUNTY will reimburse those funds.

CONSTRUCTION Support

14. COUNTY will invoice and CALTRANS will reimburse for actual costs incurred and paid.

CONSTRUCTION Capital

15. COUNTY will invoice and CALTRANS will reimburse for actual costs incurred and paid.

Department Furnished Materials (DFM)

16. CALTRANS will invoice and COUNTY will reimburse for actual costs incurred and paid.

Signatures

PARTIES are authorized to enter into this AGREEMENT and have delegated to the undersigned the authority to execute this AGREEMENT on behalf of the respective agencies and hereby covenants to have followed all the necessary legal requirements to validly execute this AGREEMENT. By signing below, the PARTIES each expressly agree to execute this AGREEMENT electronically.

The PARTIES acknowledge that executed copies of this AGREEMENT may be exchanged by facsimile or email, and that such copies shall be deemed to be effective as originals.

**STATE OF CALIFORNIA
DEPARTMENT OF
TRANSPORTATION**

CONTRA COSTA COUNTY

Helena (Lenka) Culik-Caro
Deputy District Director, Design

Brian M. Balbas
Public Works Director

Date: _____

Date _____

Verification of funds and authority:

Approved as to form:

Jeffrey Kuehnel
District Budget Manager

Thomas L. Geiger
County Counsel

AMENDMENT No. 1
TO FREEWAY MAINTENANCE AGREEMENT OF
STATE HIGHWAYS IN THE COUNTY OF
CONTRA COSTA

This AMENDMENT Number 1 to the Maintenance Agreement, hereafter referred to as "AMENDMENT No. 1", is effective on _____, and is entered into by and between the State of California, acting by and through the Department of Transportation, hereinafter referred to as "STATE", and the County of Contra Costa, hereinafter referred to as "COUNTY". COUNTY and STATE together are hereafter referred to as "PARTIES".

WITNESSETH:

- A. WHEREAS, a Freeway Maintenance Agreement of State Highway in the County of Contra Costa, herein after referred to as "AGREEMENT", was executed by COUNTY and STATE on February 3, 1970 ; and
- B. WHEREAS, AGREEMENT by its terms provides that it may be modified or amended at any time upon mutual consent of the PARTIES; and
- C. WHEREAS, the PARTIES mutually desire to identify the maintenance responsibilities of COUNTY for newly constructed and/or revised improvements within STATE's right of way by Encroachment Permit _____; and
- D. WHEREAS, the PARTIES hereto now desire to amend AGREEMENT as provided herein.

NOW, THEREFORE, the PARTIES agree to amend AGREEMENT as follows:

- 1. EXHIBIT A of AGREEMENT is hereby modified to read as shown on the attached "EFFECTIVE NOVEMBER 25, 2022, AMENDMENT No. 1" EXHIBIT A-S2 (REVISED) which shall cancel and replace EXHIBIT A, sheet 2 of 3, in AGREEMENT, becoming a part of AGREEMENT for all purposes.
- 2. A new Article 6 is hereby added and made a part of AGREEMENT to read as follows:
 - "6. COUNTY is solely responsible for all permitted improvements in connection with all BICYCLE PATHS AND LANES constructed as permitted encroachments within STATE's right of way, including but not limited to the delineation, drainage facilities, slope and structural adequacy. COUNTY will maintain, at COUNTY expense, a safe facility for bicycle travel along the entire length of the path/lane by providing sweeping and debris removal when necessary; and by maintaining all signing and striping, and pavement markings required for the direction and operation of that non-motorized facility."

- 3. The changes to the AGREEMENT made by this AMENDMENT No.1 are hereby included in and made a part of the AGREEMENT and shall remain in full force and effect unless amended or terminated. In all other respects, AGREEMENT remains unchanged and in full force and effect.

PARTIES are empowered by Streets and Highways Code section 114 and 130 to enter into this Amendment and have delegated to the undersigned the authority to execute this Amendment on behalf of the respective agencies and covenants to have followed all the necessary legal requirements to validly execute this Amendment.

IN WITNESS WHEREOF, PARTIES hereto have set their hands and seals the day and year first above written.

COUNTY OF CONTRA COSTA

By: _____
 Brian M. Balbas
 Public Works Director

Attest: _____
 Clerk of the Board of Supervisors

Approved as to form:

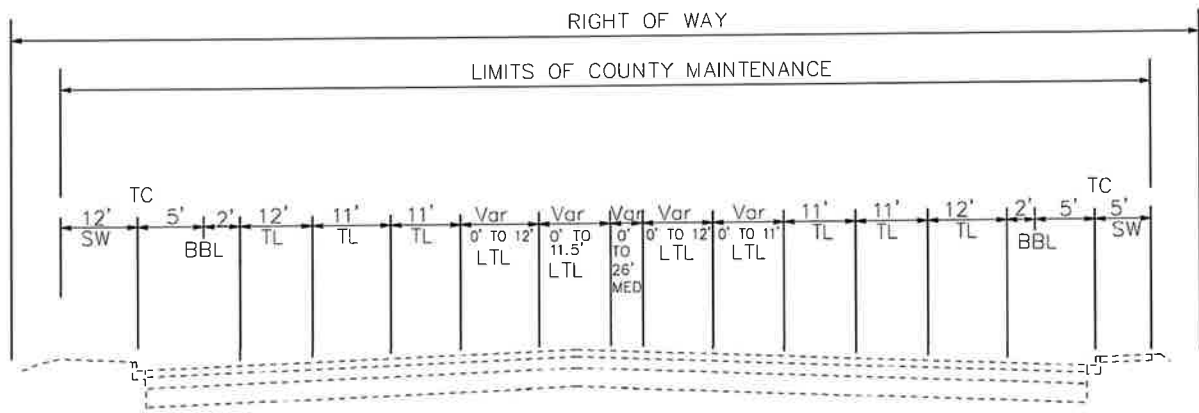
Thomas L. Geiger
 County Counsel

By: _____
 Deputy County Counsel

STATE OF CALIFORNIA
 DEPARTMENT OF TRANSPORTATION

By: _____
 LEAH BUDU,
 Deputy District Director
 Maintenance Division, District 04

EFFECTIVE NOVEMBER 25, 2022
 AMENDMENT NO. 1
 LOCATION: 04-CC-04-R20.1



ABBREVIATIONS

- BBL BUFFERED BIKE LANE
- LTL LEFT TURN LANE
- MED MEDIAN
- R/W RIGHT OF WAY
- SW SIDEWALK
- TC TOP OF CURB
- TL TRAVEL LANE

REVISIONS		
NO	DESCRIPTION	BY DATE
1	New Drawing	JW 2/25/23
2	REMOVE PRE PROJECT LINES	JW 2/14/23



Contra Costa County
 Public Works Department
 255 Glacier Drive
 Martinez, CA 94553







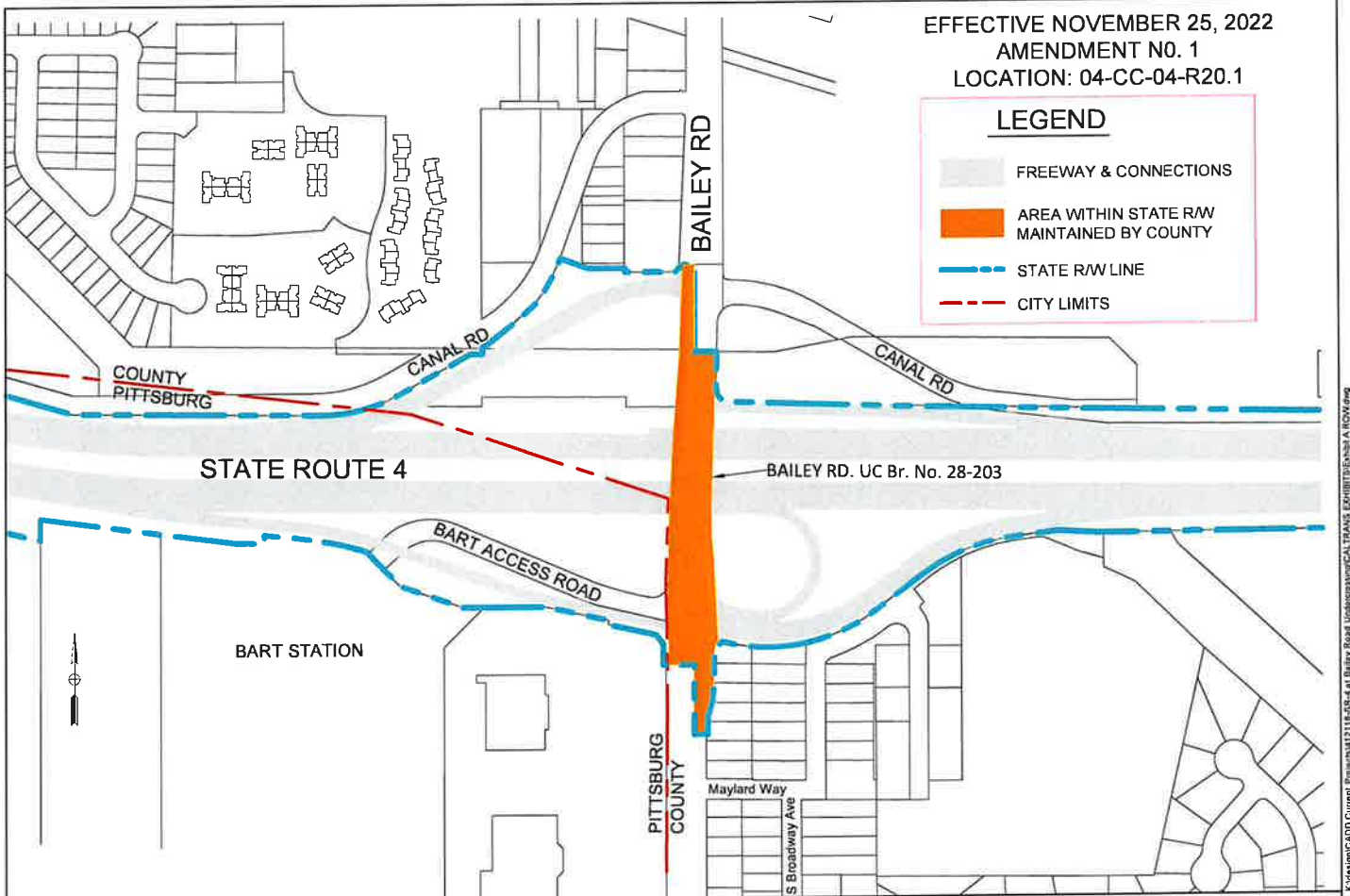
SR-4 AT BAILEY RD UNDERCROSSING
 TYPICAL SECTION
 FREEWAY MAINTENANCE AGREEMENT
 EXHIBIT A-S2 (REVISED), SHEET 1 OF 2

K:\design\CADD Current Projects\1218-SR-4 at Bailey Road Undercrossing\CALTRANS EXHIBIT\5E.mhll A Typical Section.dwg

EFFECTIVE NOVEMBER 25, 2022
 AMENDMENT NO. 1
 LOCATION: 04-CC-04-R20.1

LEGEND

-  FREEWAY & CONNECTIONS
-  AREA WITHIN STATE R/W MAINTAINED BY COUNTY
-  STATE R/W LINE
-  CITY LIMITS



REVISIONS		
NO.	DESCRIPTION	BY DATE
1	New Drawing	JW 2/8/23



Contra Costa County
 Public Works Department
 255 Glacier Drive
 Martinez, CA 94553



SR-4 AT BAILEY RD UNDERCROSSING
 BOUNDARY DISPLAY
 FREEWAY MAINT. AGREEMENT
 EXHIBIT A-S2(REVISED) SHEET 2 OF 2

K:\design\CADD Current Projects\12118-SR-4 at Bailey Road Undercrossing\CALTRANS EXHIBIT\B\NS&A ROW.dwg



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Approve the plans for striping on Stone Valley Road from Danville Blvd. to Stone Valley Way, Alamo area.

RECOMMENDATION(S):

APPROVE the striping plans on Stone Valley Road (Road No. 4331A), from Danville Boulevard (Road No. 5301A) to Stone Valley Way (Road No. 4437BN), for approximately 2,000 feet, as recommended by the Public Works Director, Alamo area. (District II)

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

In 2009, Contra Costa County completed the Stone Valley Road Rehabilitation Project (Project No. 0662-6R4055-08), which included restriping of Stone Valley Road. The striping incorporated class II bikeways (bike lanes) from Danville Boulevard to Stone Valley Way but was not accurately shown on the project's as-built plans. Approval of this plan shall formalize and properly document the existing striping on Stone Valley Road within the project limits.

CONSEQUENCE OF NEGATIVE ACTION:

Striping to incorporate bikeways along Stone Valley Road from Danville Boulevard to Stone Valley Way would not be approved.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Joe Smithonic (925) 313-2348

By: , Deputy

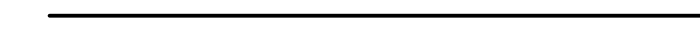



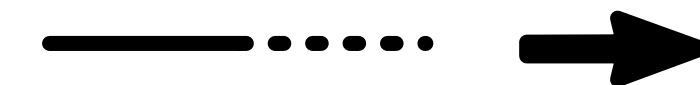


ATTACHMENTS

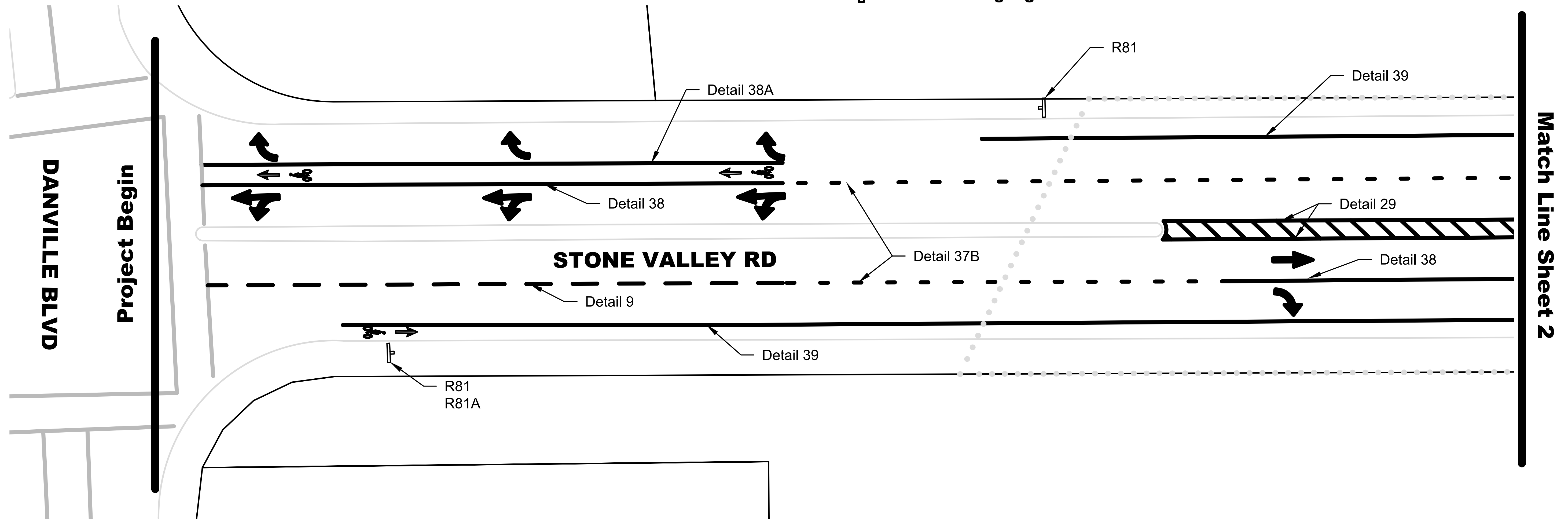
Striping Plan – Stone Valley Road

NOTES:


1. Field verify roadway widths.
2. All existing striping that is in conflict with this plan shall be removed.
3. Typical travel lane width is 12 feet.
4. Typical bike lane width on north side is 6 feet.
5. Typical bike lane width on south side is 5 feet.
6. All striping and pavement markings shall be in accordance with the California Manual On Uniform Traffic Control Devices.

LEGEND

-  Parcels
-  Caltrans Right-of-Way
-  Existing Curb
-  Existing Striping, Markings
-  Striping, Markings
-  Bike Lane Markings
-  Signage



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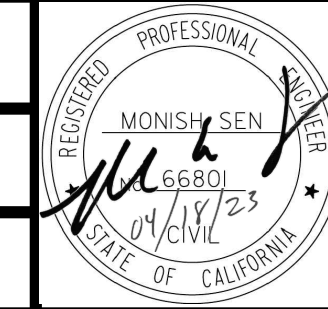


Contra Costa County
Public Works Department
255 Glacier Drive Martinez, CA 94553
PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN

STONE VALLEY ROAD / INTERSTATE 680 UNDERPASS

DANVILLE BLVD TO STONE VALLEY WAY, ALAMO, CONTRA COSTA COUNTY



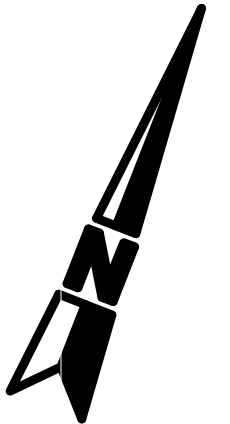
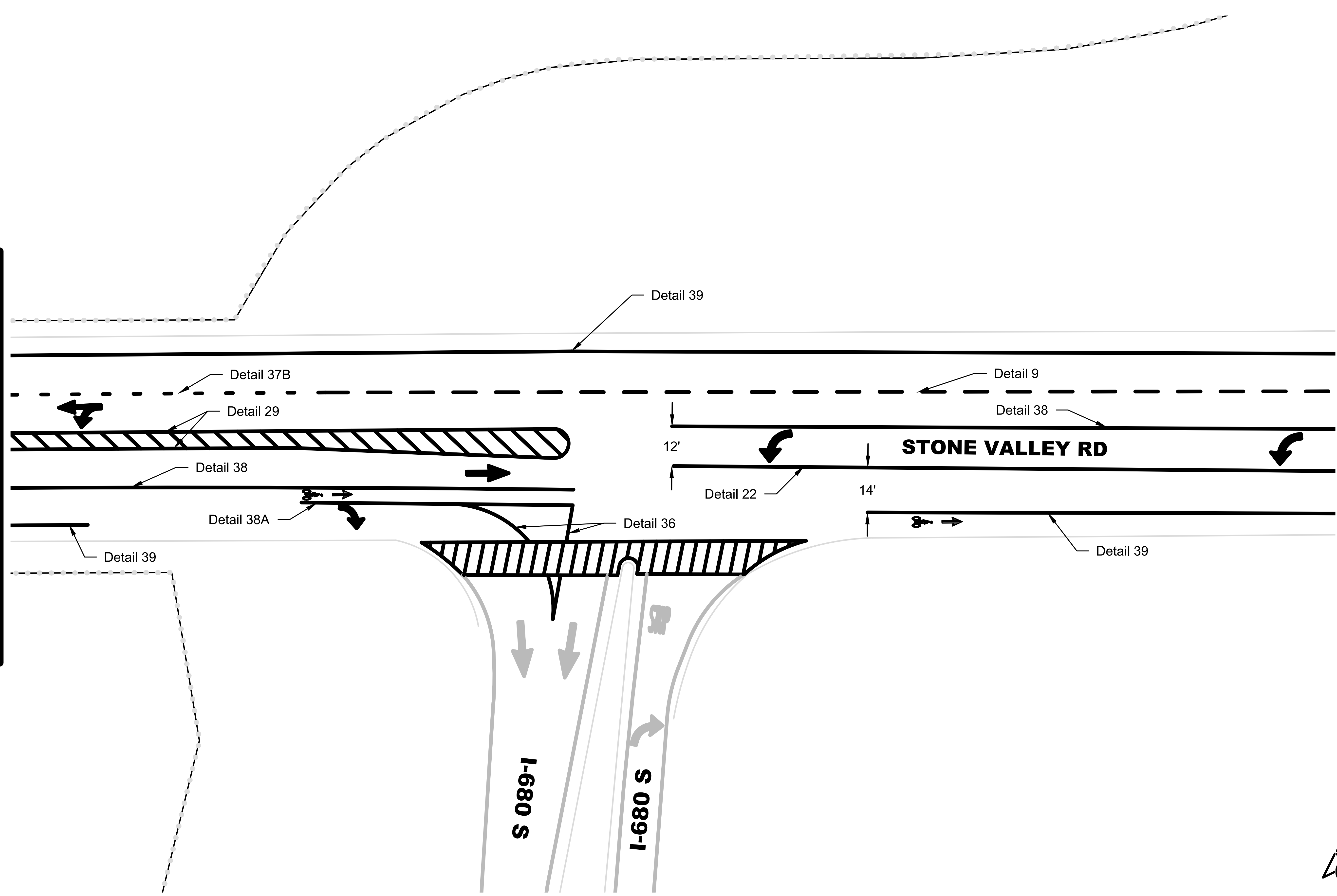
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CHECKED BY: JV	SHEET: 1 OF 5
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SCALE:
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Match Line Sheet 1

Match Line Sheet 3



Contra Costa County
 Public Works Department
 255 Glacier Drive Martinez, CA 94553
 PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN
STONE VALLEY ROAD / INTERSTATE 680 UNDERPASS
 DANVILLE BLVD TO STONE VALLEY WAY, ALAMO, CONTRA COSTA COUNTY



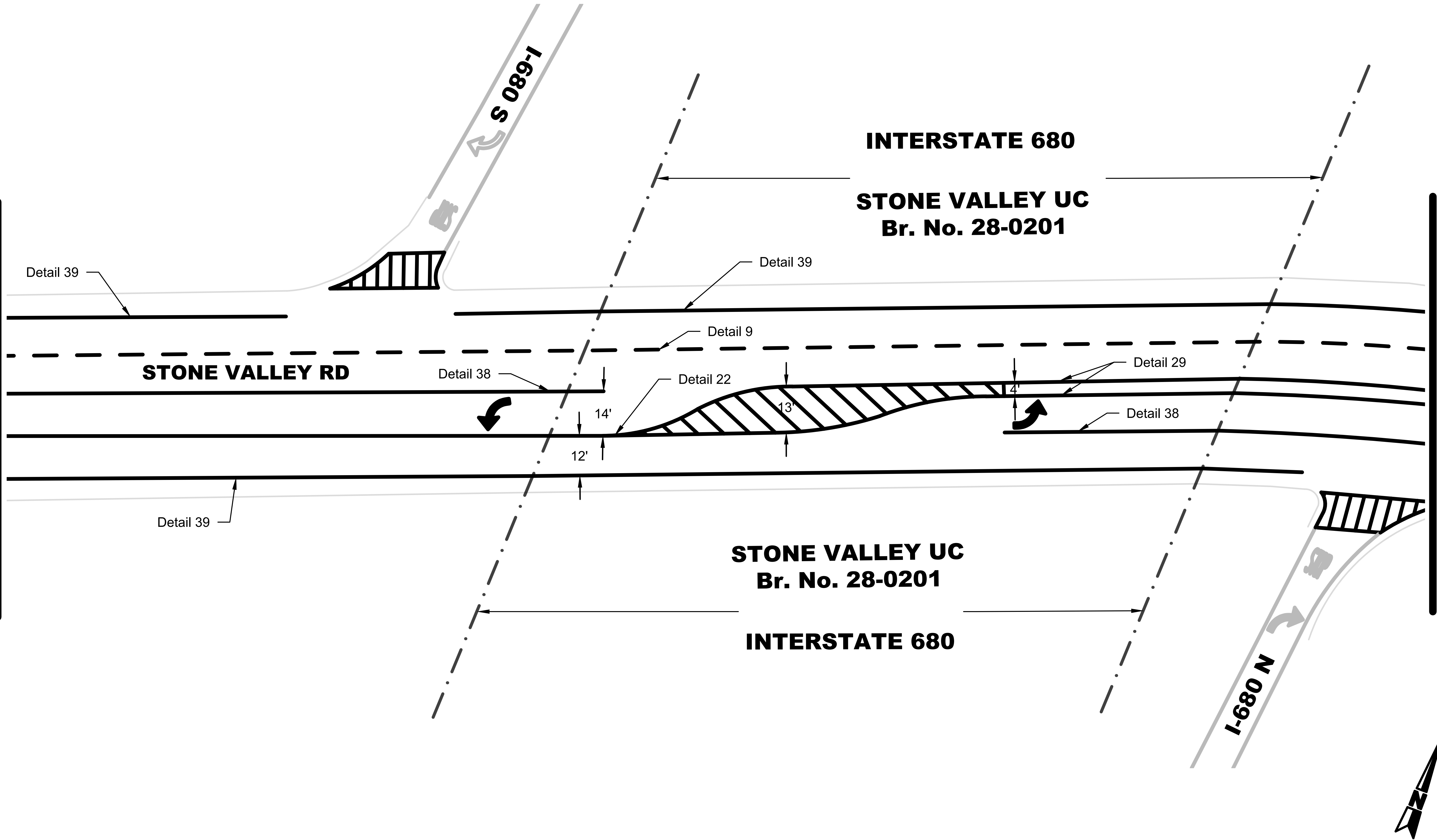
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SCALE:
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Match Line Sheet 2

Match Line Sheet 4



Contra Costa County
 Public Works Department
 255 Glacier Drive Martinez, CA 94553
 PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN

STONE VALLEY ROAD / INTERSTATE 680 UNDERPASS

DANVILLE BLVD TO STONE VALLEY WAY, ALAMO, CONTRA COSTA COUNTY



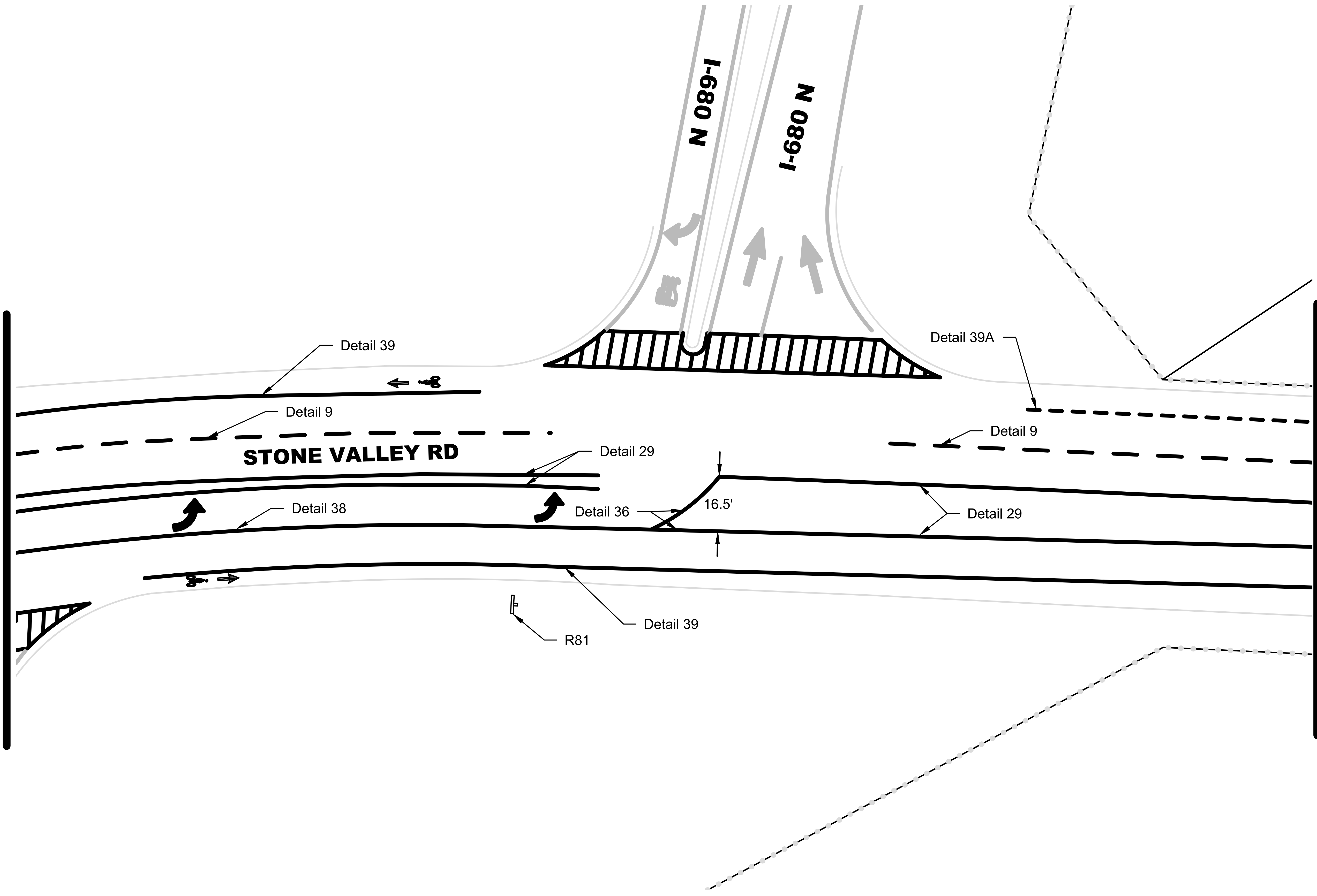
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SCALE:
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Match Line Sheet 3

Match Line Sheet 5



Contra Costa County
 Public Works Department
 255 Glacier Drive Martinez, CA 94553
 PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN

STONE VALLEY ROAD / INTERSTATE 680 UNDERPASS

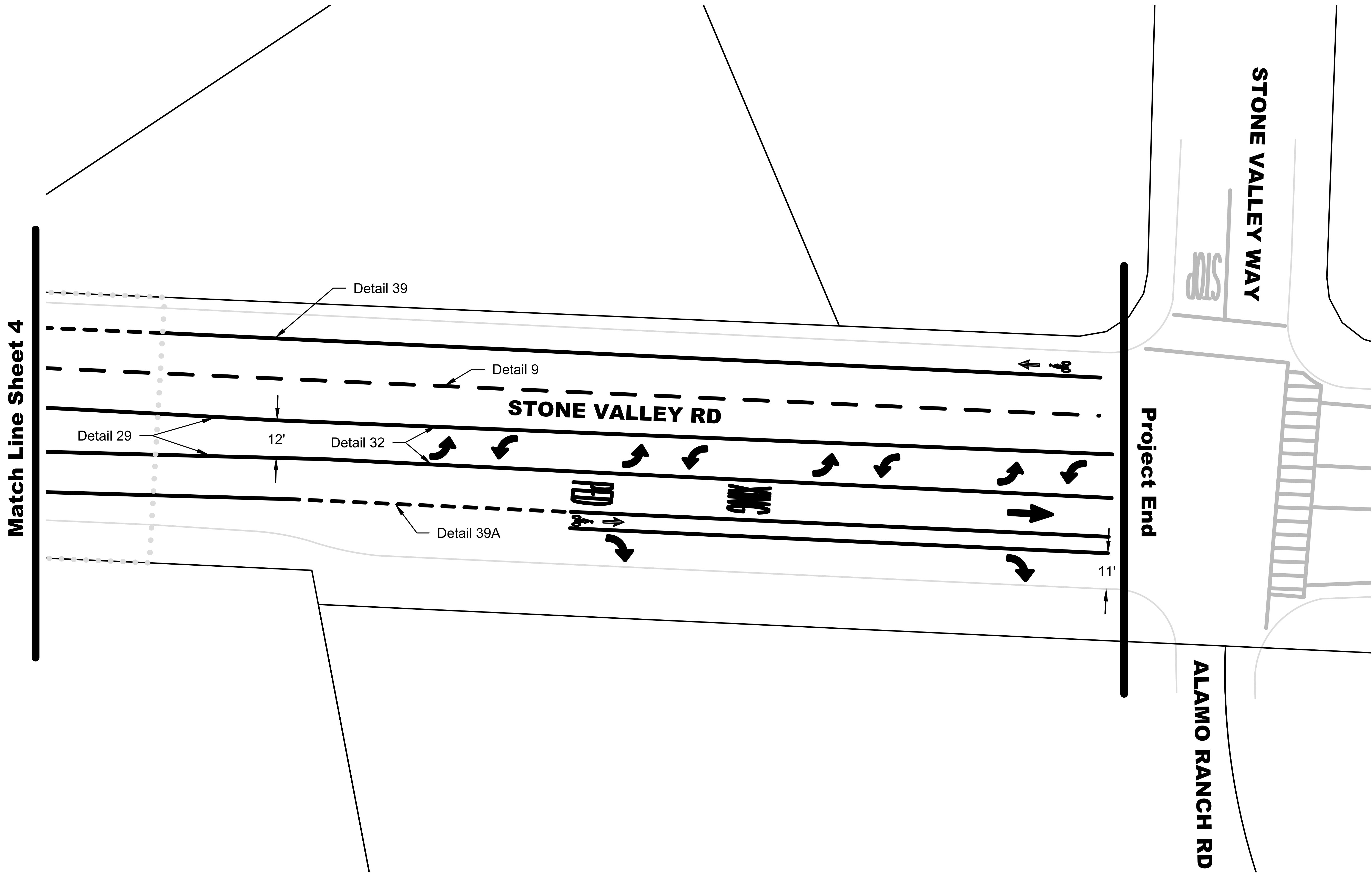
DANVILLE BLVD TO STONE VALLEY WAY, ALAMO, CONTRA COSTA COUNTY



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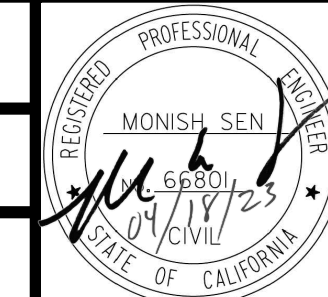
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Contra Costa County
 Public Works Department
 255 Glacier Drive Martinez, CA 94553
 PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN
STONE VALLEY ROAD / INTERSTATE 680 UNDERPASS
 DANVILLE BLVD TO STONE VALLEY WAY, ALAMO, CONTRA COSTA COUNTY



DRAWN BY: JS
CHECKED BY: JV
CAD FILE: STONE VALLEY RD UNDERPASS

DATE: 04/18/2023
SHEET: 5 OF 5

SCALE:
1" = 30'



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Approve the plans and Ratify the Public Works Director's prior direction to install bikeway along Blum Road, Pacheco area.

RECOMMENDATION(S):

APPROVE the plans and RATIFY the Public Works Director’s prior direction to Contra Costa County Public Works Maintenance crews to install approximately 0.3 miles of bikeway along Blum Road (Road No. 3887A) from Imhoff Drive (Road No. 3887F) to Pacheco Boulevard (Road No. 3951C), Pacheco area. (District V)

FISCAL IMPACT:

No fiscal impact related to this Board action. The project was completed in 2022 and funded by Local Road Funds.

BACKGROUND:

On July 12, 2016, the Board of Supervisors adopted Resolution No. 2016/374 supporting the adoption of complete streets in the County and approving the Complete Streets Policy of Contra Costa County. Pursuant to the policy, all departments and agencies of Contra Costa County shall work towards making complete streets practices a routine part of everyday operations; approach every relevant project, program, and practice as an opportunity to improve streets and the transportation networks for all categories of users/modes; and work in coordination with other departments, agencies, and jurisdictions to maximize opportunities for complete streets, connectivity, and cooperation.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Joe Smithonic (925) 313-2348

By: , Deputy

BACKGROUND: (CONT'D)

In the summer of 2022, Contra Costa County Maintenance crews restriped Blum Road after completing a pavement resurfacing along the road to incorporate complete streets elements. The striping incorporated class II bikeways (bike lanes) and class III bikeways (shared lane markings) from Imhoff Drive to Pacheco Boulevard. Approval of the striping plan is needed to formalize the changes to striping along Blum Road.

CONSEQUENCE OF NEGATIVE ACTION:

Striping to incorporate bikeways along Blum Road from Imhoff Drive to Pacheco Boulevard would not be approved.

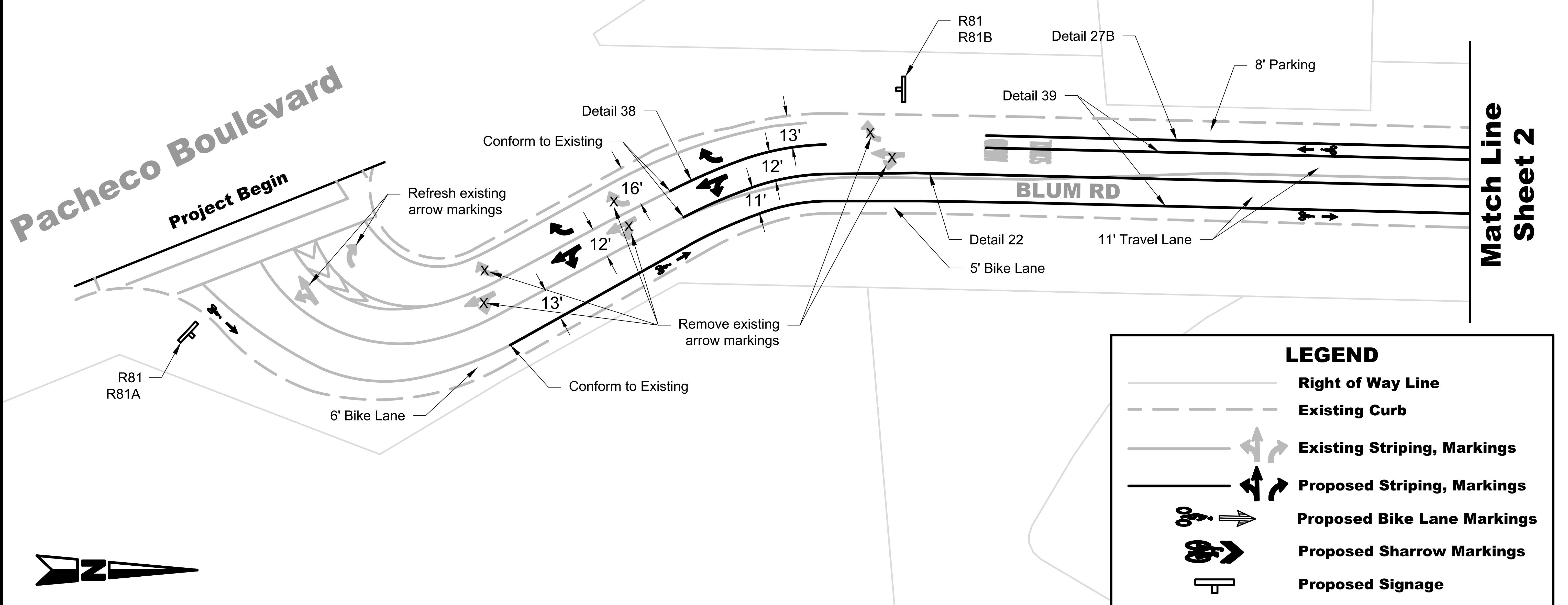
ATTACHMENTS

Striping Plan – Blum Road

NOTES:

1. All existing striping that is in conflict with this plan shall be removed.
2. All signs, striping, and pavement markings shall be in accordance with the California Manual On Uniform Traffic Control Devices.
3. Existing red curbs shall be refreshed.


Pacheco Boulevard
Project Begin



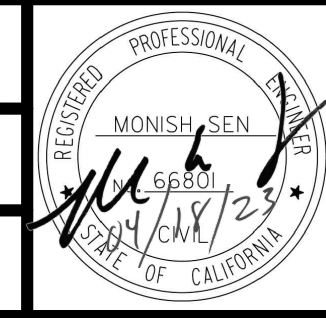
Match Line
Sheet 2

LEGEND

- Right of Way Line
- Existing Curb
- Existing Striping, Markings
- Proposed Striping, Markings
- Proposed Bike Lane Markings
- Proposed Sharrow Markings
- Proposed Signage


 Contra Costa County
 Public Works Department
 255 Glacier Drive Martinez, CA 94553
 PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN
BLUM ROAD RESTRIPIING - BIKE LANE
BLUM ROAD FROM PACHECO BOULEVARD TO IMHOFF DRIVE



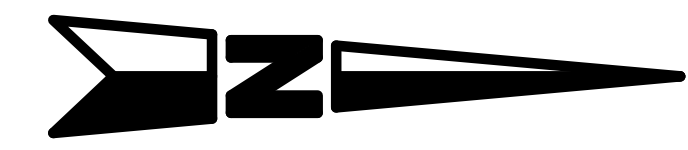
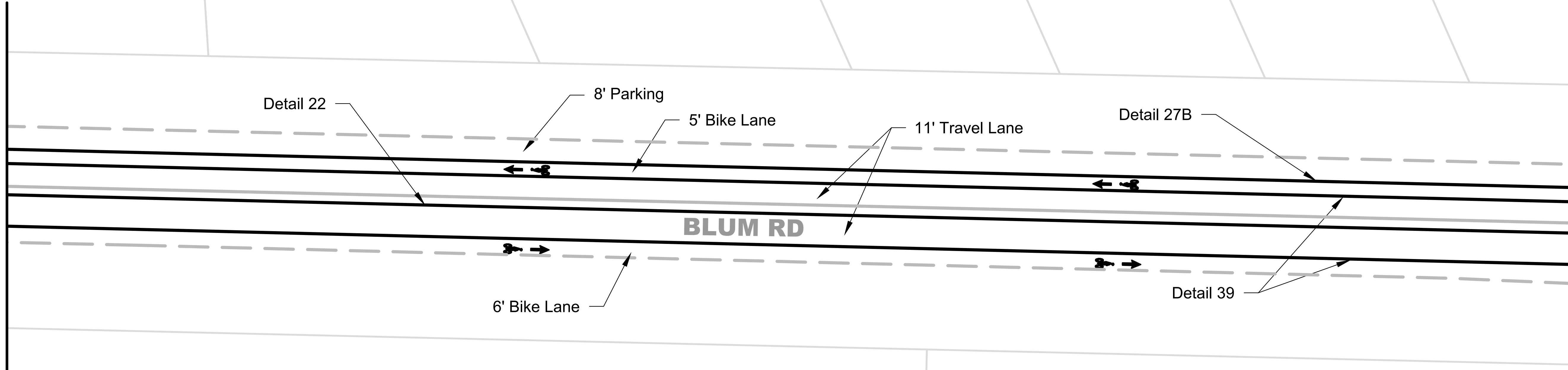
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Match Line
Sheet 1

Match Line
Sheet 3




 Contra Costa County
 Public Works Department
 255 Glacier Drive Martinez, CA 94553
 PH: (925) 313-2000 FAX: (925) 313-2333

STRIPING PLAN
BLUM ROAD RESTRIPIING - BIKE LANE
BLUM ROAD FROM PACHECO BOULEVARD TO IMHOFF DRIVE



DRAWN BY: JS	DATE: 04/18/2023	SCALE: 1" = 20'
CHECKED BY: JV	SHEET: 2 OF 3	
CAD FILE: BLUM ROAD - BIKE LANE		

File Path: \\pww-data\grpdata\transeng\Projects\Surface_Treatments\2022_Surface_Treatment\Bike Lane Incorporation\Blum Road\Bike Lane Alternative\Blum Road\Bike Lane (v4_2023-04-18).dwg Plot Date: 4/18/2023 12:37:10 PM

Match Line
Sheet 2

HANSON CT

INTERSTATE 680

Detail 27B

8' Parking

R81

5' Bike Lane

14'

BLUM RD

Project End

11' Travel Lane

12'

Detail 39

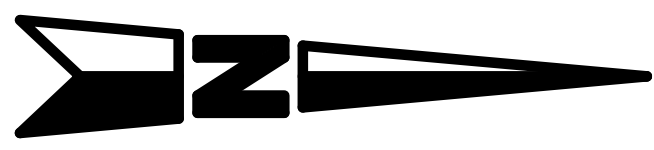
6' Bike Lane

Detail 39A

R81
R81B

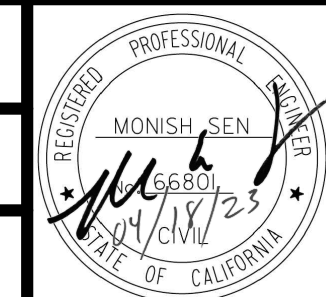
IMHOFF DR

INTERSTATE 680



Contra Costa County
Public Works Department
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STRIPING PLAN
BLUM ROAD RESTRIPIING - BIKE LANE
BLUM ROAD FROM PACHECO BOULEVARD TO IMHOFF DRIVE



DRAWN BY: JS
CHECKED BY: JV
CAD FILE: BLUM ROAD - BIKE LANE

DATE: 04/18/2023
SHEET: 3 OF 3

SCALE:
1" = 20'



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Approve & Authorize to fully close a portion of Alexander Street, on June 6, 2023, Crockett area.

RECOMMENDATION(S):

ADOPT Resolution No. 2023/162 approving and authorizing the Public Works Director, or designee, to fully close a portion of Alexander Street, on June 6, 2023, from 7:00 a.m. through 5:00 p.m., for the purpose of a utility pole replacement, Crockett area. (District V)

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Pacific Gas and Electric Company (PG&E) shall follow guidelines set forth by the Public Works Department.

CONSEQUENCE OF NEGATIVE ACTION:

Applicant will be unable to close the road for planned activities.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Bob Hendry (925) 374-2136

By: , Deputy

ATTACHMENTS

Resolution No.
2023/162

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/09/2023 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2023/162

IN THE MATTER OF: ADOPTING Resolution No. 2023/162 approving and authorizing the Public Works Director, or designee, to fully close a portion of Alexander Street, on June 6, 2023 from 7:00 a.m. through 5:00 p.m., for the purpose of a utility pole replacement, Crockett area. (District V)

RC23-14

IT IS BY THE BOARD RESOLVED that permission is granted to Pacific Gas and Electric Company to fully close Alexander Street, except for emergency traffic, local residents, US Postal Service and garbage trucks, on June 6, 2023, for the period of 7:00 a.m. through 5:00 p.m., subject to the following conditions:

1. Traffic will be detoured via roads identified in a traffic control plan, reviewed by the Public Works Department . Emergency vehicles, residents within the event area and essential services will be allowed access as required.
2. All signing to be in accordance with the California Manual on Uniform Traffic Control Devices.
3. PG&E shall comply with the requirements of the Ordinance Code of Contra Costa County.
4. Provide the County with a Certificate of Insurance in the amount of \$1,000,000.00 for Comprehensive General Public Liability which names the County as an additional insured prior to permit issuance.
5. Obtain approval for the closure from the Sheriff's Department, the California Highway Patrol, and the Fire District.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Bob Hendry (925) 374-2136

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Larry Gossett- Engineering Services, Kellen O'Connor - Engineering Services, Bob Hendry -Engineering Services, Marke Smith - Engineering Services, Chris Lau - Maintenance, CHP, Sheriff - Patrol Division Commander



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Approve & Authorize to fully close a portion of Mohawk Drive, on July 5, 2023, through July 7, 2023, Pleasant Hill area.

RECOMMENDATION(S):

ADOPT Resolution No. 2023/163 approving and authorizing the Public Works Director, or designee, to fully close a portion of Mohawk Drive, on July 5, 2023, through July 6, 2023, from 8:00 a.m. through 1:00 p.m., for the purpose of setting up a crane to replace a utility pole, replace an overhead transformer, and install secondary breakers in a backyard, Pleasant Hill area. (District IV)

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Pacific Gas and Electric Company (PG&E) shall follow guidelines set forth by the Public Works Department.

CONSEQUENCE OF NEGATIVE ACTION:

Applicant will be unable to close the road for planned activities.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Bob Hendry (925) 374-2136

By: , Deputy

ATTACHMENTS

Resolution No.
2023/163

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/09/2023 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2023/163

IN THE MATTER OF: ADOPTING Resolution No. 2023/163 approving and authorizing the Public Works Director, or designee, to fully close a portion of Mohawk Drive, on July 5, 2023, through July 6, 2023, from 8:00 a.m. through 1:00 p.m., for the purpose of setting up a crane to replace a utility pole, replace an overhead transformer, and install secondary breakers in a backyard, Pleasant Hill area. (District IV)

RC23-15

NOW, THEREFORE, BE IT RESOLVED that permission is granted to Pacific Gas and Electric Company to fully close Mohawk Drive, except for emergency traffic, local residents, US Postal Service and garbage trucks, on July 5, 2023, through July 6, 2023, for the period of 8:00 a.m. through 1:00 p.m., subject to the following conditions:

1. Traffic will be detoured via roads identified in a traffic control plan, reviewed by the Public Works Department. Emergency vehicles, residents within the event area and essential services will be allowed access as required.
2. All signing to be in accordance with the California Manual on Uniform Traffic Control Devices.
3. PG&E shall comply with the requirements of the Ordinance Code of Contra Costa County.
4. Provide the County with a Certificate of Insurance in the amount of \$1,000,000.00 for Comprehensive General Public Liability which names the County as an additional insured prior to permit issuance.
5. Obtain approval for the closure from the Sheriff's Department, the California Highway Patrol and the Fire District.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Bob Hendry (925) 374-2136

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Larry Gossett- Engineering Services, Kellen O'Connor - Engineering Services, Bob Hendry -Engineering Services, Marke Smith - Engineering Services, CHP, Sheriff - Patrol Division Commander



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: State Match Agreement with Caltrans for Fiscal Year 2022/2023, Countywide.

RECOMMENDATION(S):

APPROVE an agreement with the State of California, Department of Transportation (Caltrans) to receive \$100,000 in state matching funds for transportation purposes during the period of July 1, 2022 through June 30, 2023, and

AUTHORIZE the Public Works Director, or designee, to execute the agreement on behalf of the County, Countywide.

FISCAL IMPACT:

This agreement will authorize the County to receive the amount of \$100,000 from the State Matching fund program. (100% Local Road Funds)

BACKGROUND:

The Federal Apportionment State Match Program Agreement No. X23-5928(166) specifies that Caltrans agrees to pay the County \$100,000 from the unobligated balance of its State Matching monies for Fiscal Year 2022/2023. The money must be used for transportation purposes in accordance with Article XIX of the California State Constitution.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve this agreement will eliminate a potential funding source.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Nancy Wein (925) 313-2275

By: , Deputy

cc:

ATTACHMENTS

Agreement

STATE MATCH PROGRAM
CALIFORNIA DEPARTMENT OF TRANSPORTATION - COUNTY

04 CONTRA COSTA
District County

Agreement No. X23-5928(166)
AMS Adv ID:0423000253

THIS AGREEMENT is made on _____, by the COUNTY of CONTRA COSTA , a political subdivision of the State of California (COUNTY), and the State of California, acting by and through the Department of Transportation (STATE).

WHEREAS Section 182.9 of the Streets and Highways Code requires the allocation of State Matching funds from the State Highway Account to COUNTY:

NOW, THEREFORE, the parties agree as follows:

I. STATE MATCH PROGRAM - Section 182.9

A. As authorized by Section 182.9 of the Streets and Highways Code, STATE agrees to pay to COUNTY \$100,000.00 from the unobligated balance of COUNTY's State Matching funds for Fiscal Year 2022/2023.

B. COUNTY agrees that before COUNTY uses State Matching funds for any other lawful purpose, COUNTY shall use such funds to match federally funded transportation projects.


II. COMMON PROVISIONS

A. Subject to the availability of State funds by the State Budget Act, and upon receipt of COUNTY invoice by STATE, STATE agrees to pay to COUNTY an amount not to exceed \$100,000.00 that equals the State Match funds identified in Section I.A.

B. COUNTY agrees to use all State funds paid hereunder only for transportation purposes that are in conformance with Article XIX of the California State Constitution.

C. COUNTY agrees to establish a special account within their County Road Fund for the purpose of depositing all payments received from STATE pursuant to this agreement.

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for this encumbrance		
 Accounting Officer	Date 03/23/2023	\$ 100,000.00

D. COST PRINCIPLES

1. The COUNTY agrees to comply with, and require all project sponsors to comply with, Office of Management and Budget Supercircular 2 CFR Part 200, Cost Principles for STATE and LOCAL government, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments.
2. COUNTY will assure that its fund recipients will be obligated to agree that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, part 31, et seq., shall be used to determine the allowability of individual project cost items and (b) Those parties shall comply with Federal Administrative Procedures in accordance with 2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments. Every sub-recipient receiving funds as a contractor or sub-contractor under this agreement shall comply with federal administrative procedures in accordance with 2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments.
3. Any fund expenditures for costs for which COUNTY has received payment or credit that are determined by subsequent audit to be unallowable under Office of Management and Budget Supercircular, 2 CFR Part 200, are subject to repayment by COUNTY to STATE. Should COUNTY fail to reimburse funds due STATE within 30 days or demand, or within such other period as may be agreed in writing between the parties hereto, STATE is authorized to intercept and withhold future payments due COUNTY from STATE of any third-party source, including, but not limited to, the State Treasurer, the State Controller and the CTC.

E. THIRD PARTY CONTRACTING

- 1) COUNTY shall not award a construction contract over \$10,000 or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed using funds without the prior written approval of STATE.
- 2) Any subcontract or agreement entered into by COUNTY as a result of disbursing funds received pursuant to this Agreement shall contain all of the fiscal provisions of this Agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors.
- 3) In addition to the above, the preaward requirements of third party contractor/consultants with COUNTY should be consistent with Local Program Procedures as published by STATE.

F. ACCOUNTING SYSTEM

COUNTY, its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate fund expenditures by line item. The accounting system of COUNTY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.

G. RIGHT TO AUDIT

For the purpose of determining compliance with this Agreement and other matters connected with the performance of COUNTY'S contracts with third parties, COUNTY, COUNTY's contractors and subcontractors and STATE shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times for three years from the date of final payment of funds to COUNTY. STATE, the California State Auditor, or any duly authorized representative of STATE or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and COUNTY shall furnish copies thereof if requested.

H. TRAVEL AND SUBSISTENCE

Payments to only COUNTY for travel and subsistence expenses of COUNTY forces and its subcontractors claimed for reimbursement or applied as local match credit shall not exceed rates authorized to be paid exempt non-represented State employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced are in excess of those authorized DPA rates, then COUNTY is responsible for the cost difference and any overpayments shall be reimbursed to STATE on demand.

STATE OF CALIFORNIA
Department Of Transportation

COUNTY OF CONTRA COSTA

By: _____
Office of Project Management Oversight
Division of Local Assistance

By: _____

Title: _____

Date: _____

Date: _____

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023



Contra
Costa
County

Subject: Agreement and Grant of Non-Exclusive Easement Deed from the State of California in connection with the Morgan Territory Road Slide Repair Project

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute on behalf of the County, the Agreement and Grant of Non-Exclusive Easement Deed (Easement) between the County and the State of California conveying to the County a perpetual easement for access and maintenance of subsurface soil tieback anchors on a portion of Assessor's Parcel Number 078-120-041 in connection with the Morgan Territory Road Slide Repair Project, Clayton area.

AUTHORIZE the Public Works Director, or designee, to ACCEPT the Easement on behalf of the County.

FISCAL IMPACT:

This project is funded by 100% Local Road Funds.

BACKGROUND:

On March 7, 2017, the Board of Supervisors declared an emergency and authorized

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Brandon Mielke (925) 957-2489

By: , Deputy

cc:

BACKGROUND: (CONT'D)

the Public Works Director to proceed in the most expeditious manner to repair the damaged portion of Morgan Territory Road, approximately one mile south of Marsh Creek Road. The road was damaged as a result of rains in January and February that triggered a landslide causing significant earth movement across the road. The triggering storm events were cited in both Federal and State emergency declarations.

The Contra Costa County (County) Public Works Department obtained a Right of Entry Permit from State Parks for the Morgan Territory Road Slide Repair Project (Project) in order to install permanent subsurface tieback soil anchors and to access State Parks land during construction to complete work associated with the planned road repairs. The Permit served as interim until a permanent Easement could be secured from the State. As a condition of the Easement Deed, the County is required to indemnify and hold harmless the State, its officers, directors, agents, and employees (Indemnitees) from and against any and all claims that arise from the work covered by the Easement, unless the claim arises from the sole negligence or willful misconduct of the Indemnitees.

CONSEQUENCE OF NEGATIVE ACTION:

Failing to comply to Right of Entry prerequisites, Contra Costa County would not hold easement rights.

ATTACHMENTS

Agreement and Easement Deed

Recorded at the request of:
Contra Costa County

Return to:
Contra Costa County
Public Works Department
Real Estate Division
255 Glacier Drive
Martinez, CA 94553
Attn: Brandon Mielke

OFFICIAL STATE BUSINESS – EXEMPT FROM RECORDING FEES
PURSUANT TO GOVT. CODE SECTION 27383 AND DOCUMENTARY
TRANSFER TAX PURSUANT TO REVENUE AND TAXATION CODE SECTION 11922

SPACE ABOVE THIS LINE FOR RECORDER'S USE

AGREEMENT AND GRANT OF NON-EXCLUSIVE EASEMENT

Agency: Department of Parks and Recreation

Roadway Anchor Easement

Project: **Contra Costa County Morgan Territory Road Anchor Easement**

File:

Portion of Assessor Parcel No: 078-120-01-41, **Contra Costa County**

For valuable consideration, this AGREEMENT AND GRANT OF EASEMENT is made and entered into by and between the STATE OF CALIFORNIA, acting by and through the DEPARTMENT OF PARKS AND RECREATION, hereinafter called State, and **Contra Costa County Public Works** a *Public Utility*, hereinafter called Grantee.

State, pursuant to the provisions of Public Resources Code Section 5012 hereby grants unto Grantee, its successors and assigns forever, beginning on the date of recordation of this instrument, a non-exclusive easement (the Easement) and right of way for roadway anchor purposes and facilities incidental thereto in, under, along and across GRANTOR's certain real property situated in the unincorporated area of the County of Contra Costa, State of California, referred to in this Easement as the "Premises" and is more particularly described in Road Anchor Easement Exhibit "A", consisting of 1 page, and as depicted on Exhibit "B", consisting of 1 page, all attached hereto and situated within Mount Diablo State Park in, County of Contra Costa, State of California, and by this reference made a part hereof.

THE PROVISIONS ON THE FOLLOWING ___ PAGES HEREOF CONSTITUTE A PART OF THIS AGREEMENT

Dated _____

GRANTOR:
STATE OF CALIFORNIA
Department of Parks and Recreation

GRANTEE: **Contra Costa County Public Works**

(notarized signature)

(notarized signature)

By _____
Name: Brian Dewey
Title: Assistant Deputy Director
Facilities and Development

By _____
Name: Brian M. Balbas
Title: Public Works Director

I hereby certify that all conditions for exemption have been complied with and this document is exempt from the Department of General Services approval.

By: _____

Name: Brian Dewey

Title: Assistant Deputy Director
Facilities and Development

PROVIDED, this Grant of Easement is subject to the following terms and conditions:

1. **Subject to Existing Rights.** This Easement is subject to existing contracts, leases, licenses, easements, encumbrances, and claims which may affect said Premises and the use of the word "Grant" herein shall not be construed as a covenant against the existence of any thereof.
2. **Waiver and Release.** Grantee waives all claims against State, its officers, agents, and/or employees for any and all loss, injury, death or damage caused by, arising out of, or in any way connected with the Premises or Grantee's implementation or exercise of the Easement rights granted herein. Grantee shall protect, save, hold harmless, indemnify, and defend State, its officers, agents, and/or employees, from and against any and all loss, damage, claims, demands, liability, and costs, including, without limitation, all legal fees, expert witness fees, consultant fees, and expenses related to the response to, settlement, and/or defense of any claims, legal actions, or liability, which may be suffered or incurred by State, its officers, agents and/or employees, caused by, arising out of, or in any way connected with this Agreement and Grant of Easement, Grantee's use or occupation of the Premises, or implementation or exercise by Grantee of the Easement rights hereby granted, except those arising out of the sole active negligence or willful misconduct of State. Further, Grantee shall cause such indemnification and waiver of claims in favor of the State to be inserted in each contract Grantee executes in connection with Grantee's exercise of the rights granted herein. The obligations contained in this section shall survive termination of the Easement.
3. **Reservation.** State reserves the right to use said Premises in any manner, provided such use does not unreasonably interfere with Grantee's Easement rights hereunder.
4. **Relocation.** State reserves the right to require Grantee, at State expense, to remove and relocate all improvements placed by Grantee upon said Premises, upon determination by State that the same interfere with future development of State's property. Within 180 days after State's written notice and demand for removal and relocation of the improvements, Grantee shall remove and relocate the improvements to a feasible location on the property of State, as designated by State, and State shall furnish Grantee with an easement in such new location on the same terms and conditions as herein stated, all without cost to Grantee, and Grantee thereupon shall quitclaim to State the Easement herein granted.
5. **Automatic Termination.** This Easement shall automatically terminate in the event Grantee fails for a continuous period of 18 months to use this Easement for the purposes herein granted. Within 90 days after receiving written notice of such termination from State, Grantee shall deliver to State a fully executed quitclaim deed to all of Grantee's right, title and interest hereunder, in a form approved by State, and shall, without cost to State, remove all personal property and improvements placed by or for Grantee upon said Premises and restore the Premises as nearly as possible to the same condition they were in prior to the execution of this Easement, unless otherwise agreed to in writing by State. In the event Grantee should fail to remove the property and improvements and restore the Premises within 90 days, State may, at its sole discretion, do so at the risk of Grantee, and all costs of such removal and restoration shall be paid to State by Grantee within 10 days of receiving written demand by State. The obligations to quitclaim this Easement, remove all personal property and improvements, restore the

Premises, and reimburse State for any costs incurred by State for removal and/or restoration, shall survive termination of this Easement.

6. Termination for Grantee's Default. State may terminate this Easement in the event of a breach or default of the terms of this Agreement and Grant of Easement by Grantee if such breach or default continues for more than 30 days after State has given Grantee written notice of such breach or default. However, if the nature of Grantee's breach or default is such that more than 30 days is required for its cure, then Grantee shall not be deemed to be in breach or default if Grantee commences such cure within such 30-day period and diligently proceeds with such cure to completion. A failure of State to enforce any term, covenant, or provision of this Agreement and Grant of Easement against Grantee shall not constitute a waiver of that term, covenant, or condition. A waiver by State of any breach or default by Grantee or any term, covenant or provision of this Agreement and Grant of Easement shall not be deemed a waiver of any other breach or default or any term, covenant or provision in any other instance. Any waiver by State shall not be effective unless in writing and signed by an authorized State representative.
7. No improvements shall be allowed on the surface of the Premises except as specified herein or approved in writing by State. In making any excavation on said Premises, Grantee shall make the same in such manner as will cause the least injury to the surface of the ground around such excavation, and shall replace the earth so removed by it and restore the surface of the ground and any improvements thereon as nearly as possible to the condition they were in prior to such excavation.
8. Use Restrictions. Grantee understands that said Easement is within Mount Diablo State Park, a state park, and Grantee agrees to abide by certain restriction and conditions concerning Grantee's access to and use of said Easement as follows:
 - a. Except in the case of emergencies, at least two days prior to any entry upon the Premises for any of the purposes herein set forth, Grantee shall notify State by written or oral notice to the authorities in charge of said state park.
 - b. Grantee shall restrict travel to such roads or routes within said state park as authorities in charge of the park may reasonably designate.
 - c. Use of said roads or routes by Grantee shall be restricted to that use reasonably necessary for access to the Premises for Easement purposes.
 - d. Grantee shall not consent to the use of any of said roads or routes by members of the public without approval of State.
 - e. Any work or excavation on State property outside of the Premises shall require a Right of Entry Permit from State.
 - f. Except as otherwise provided herein, Grantee shall refrain from interfering with the public's use and State's operation of the state park and shall comply with all state park regulations.
 - g. Grantee shall keep and maintain the Premises, including all improvements, in good order and repair, and in a clean, safe condition. No disturbance of soil, pesticide application or dumping of refuse shall be permitted in any portion of the state park unless Grantee obtains the prior written approval of State. Grantee shall not commit or suffer to be committed any waste or nuisance on the Premises. Grantee shall at all times exercise due diligence in the protection of the Premises against damage or destruction by fire or other causes.
 - h. Grantee shall not cut or remove any trees or brush except as necessary for Easement purposes and approved in writing by State. Pruning of all trees shall comply with American National Standards Institute A300, Part 1 pruning standards, as may be amended.

- i. State shall not be responsible for losses or damage to Grantee's personal property, equipment or materials.

9. Excavations.

- a. In coordinating the scheduling of any excavation on the Premises, Grantee shall make scheduling of all excavation activities available to the State archaeologist for observation and monitoring. During excavation, the State archaeological monitor may observe and report to the State on all excavation. State archaeological monitor shall be empowered to stop construction activities in the event the monitor determines that significant cultural resources are being disturbed. In the event that significant cultural resources are being disturbed, all work within thirty feet of the find shall be immediately halted.
- b. Should Grantee or its contractors find any cultural or historical resources, or suspected cultural or historical resources, in the absence of a State archaeologist, Grantee shall halt all work within thirty feet (30') of the find and immediately notify the State archaeologist or a State park ranger. Cultural resources include, but are not limited to, prehistoric deposits containing bone, flaked stone, or ground stone, historic deposits, and any other historical or archaeological artifacts. Grantee shall not resume work in the area of the find until authorized by the State archaeologist. Should human bone or bones of questionable appearance be disturbed during excavation, Grantee shall immediately notify the District Superintendent of the state park and halt ALL excavation until Health and Safety Code section 7050.5, Public Resources Code sections 5097 et seq. and 5097.9 et seq, and any applicable protocols, guidelines and channels of communication outlined by the California Native American Heritage Commission, have been complied with and the State archaeologist has authorized work to resume.
- c. The Grantee or Grantee's contractor shall provide a work schedule to State so that the State archaeological monitor can arrange to be on site on the necessary days; Grantee agrees to include the State archaeologist in any preconstruction meetings with the prime contractors or subcontractors. The Grantee shall provide the State archaeologist with notice at least two weeks prior to the work start date.

10. Notices.

- a. All written notices or other communications required or permitted hereunder shall be personally delivered (including by means of professional messenger service) or sent by overnight courier, or sent by registered or certified mail, postage prepaid, return receipt requested, to the addresses set forth below.
- b. All written notices or other communications shall be deemed received upon the earlier of (1) if personally delivered or sent by overnight courier, the date of delivery to the address of the person to receive such notice, or (2) if mailed as provided above, on the date of receipt or rejection, when received by the other party if received Monday through Friday between 6:00 a.m. and 5:00 p.m. Pacific Time so long as such day is not a state or federal holiday and otherwise on the next day provided that if the next day is Saturday, Sunday, or a state or federal holiday, such notice shall be effective on the following business day.
- c. Oral notices shall be effective upon receipt.

Contact:

TO GRANTOR:

California Department of Parks and Recreation
Diablo Range District
15751 Tesla Road
Livermore, CA 94550-9364

Telephone: 925-447-0426

With a copy to:

California Department of Parks and Recreation
Acquisition and Real Property Services Division
2241 Harvard St.
Sacramento, CA 95815
(279) 499-1225

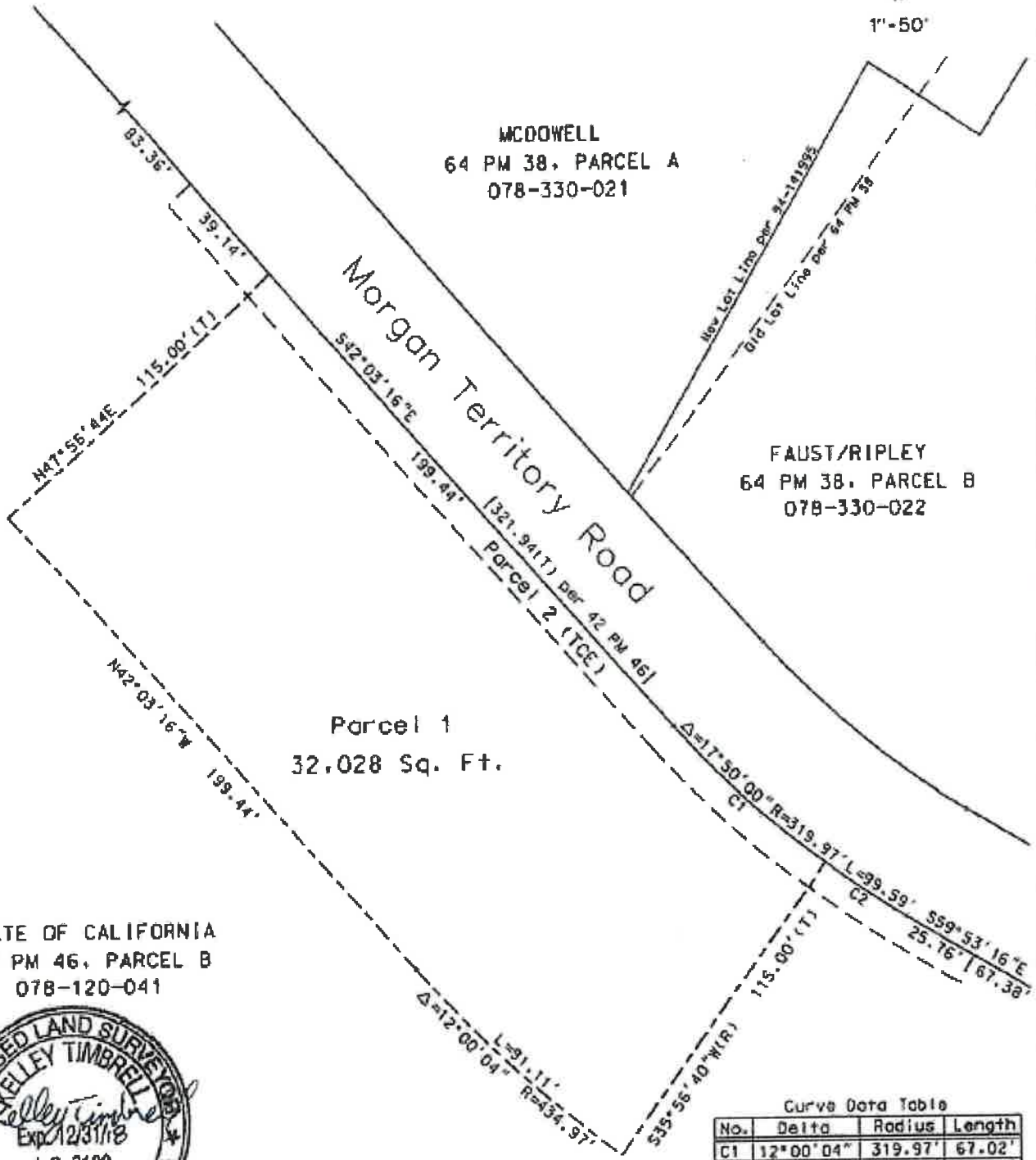
TO GRANTEE:

Contra Costa County Public Works
Real Estate Division
255 Glacier Drive
Martinez, CA 94553

11. Grantee shall be solely responsible for obtaining all applicable authorizations necessary to enjoy this Easement and shall comply with all applicable laws, including, but not limited to, all state and federal environmental laws, and all laws and government orders applicable to the use, storage, transportation, and disposal of any hazardous substance. The release of non-pesticide petrochemicals on the Premises or state park lands is prohibited. All refueling operations shall have a spill plan signed by a registered engineer and shall use a liner in the secondary container design. Grantee shall immediately notify State in writing in the event of any spill or other incident involving hazardous substance contamination or violation of law and shall undertake the appropriate remedial actions.
12. Sublicenses and Permits. Grantee shall not let or sublet or grant any licenses or permits with respect to the use or occupancy of said Premises or any operation thereof, without the prior written consent of State. This Easement shall not be assigned, mortgaged, hypothecated, or transferred by Grantee, whether voluntarily or involuntarily by operation of law, except as expressly provided herein or with the express written consent of State.
13. Governing Law. This Agreement and Grant of Easement will be governed and construed by the laws of the State of California.
14. Validity. If any term, condition or provision of this Agreement and Grant of Easement is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement and Grant of Easement shall not be affected thereby and shall remain valid and enforceable to the fullest extent permitted by law.
15. Attorney's Fees. If any party brings an action to enforce or interpret the terms of this Agreement and Grant of Easement or to declare rights under this Agreement and Grant of Easement, including any action in bankruptcy court, and together with the appeal of any such action, the prevailing party shall be entitled to its reasonable attorney fees and costs as fixed by the court.
16. Time of the Essence. Time is of the essence in this Agreement and Grant of Easement and each and all of its terms or conditions in which performance is a factor.
17. Authority. The person signing on behalf of Grantee warrants that he/she has authority to accept this Agreement and Grant of Easement on behalf of Grantee and to bind the Grantee to the terms and conditions of this Agreement and Grant of Easement.
18. CEQA. Grantee shall comply with the mitigation measures adopted for this project pursuant to the certified Environmental Impact Report or Negative Declaration.

EXHIBIT "B"

PLAT TO ACCOMPANY EXHIBIT "A"



Curve Data Table

No.	Delta	Radius	Length
C1	12° 00' 04"	319.97'	67.02'
C2	5° 49' 56"	319.97'	32.51'

State of California, Anchor Easement

Instrument : Anchor Easement	Scale	1"=50'	Date	April 2017
Series No.	Recorded	Drawn By	Checked By	File No.
		KT	JS	A-720-2017
				Cad File
				RW724317 Exhibit B PCL 1 Rev.dgn

Morgan Territory Road Slide (Road No. 7213)
State of California
Portion of APN 078-120-041
Drawing No. RW7213-2017, Parcel 1

EXHIBIT "A"

Real property in an unincorporated area of the County of Contra Costa, State of California, being a portion of Section 33, Township 1 North, Range 1 East, Mount Diablo Meridian, being a portion of Parcel B as shown on the map of Subdivision MS No. 24-75 filed February 3, 1976 in Book 42 of Parcel Maps at page 46, and described in the deed to The State Of California recorded March 2, 1976 in Book 7779 of Official Records at page 470, Contra Costa County records, described as follows:

Anchor Easement

Beginning at the southeasterly terminus of a course labeled as "north 42°03'16" west, 321.91 feet" on said map (42 PM 46), said terminus point being on the southwesterly Right of Way of Morgan Territory Road; thence southeasterly along said Right of Way along a tangent curve to the left that is concave to the northeast having a radius of 319.97 feet, through a central angle of 12°00'04", an arc length of 67.02 feet; thence radial to and leaving said Right of Way line south 35°56'40" west, 115.00 feet to a non-tangent curve to the right that is concave to the northeast having a radius of 434.97 feet, through a central angle of 12°00'04", an arc length of 91.11 feet; thence north 42°03'16" west, 199.44 feet; thence north 47°56'44" east, 115.00 feet to a point on said Right of Way; thence southeasterly along said Right of Way south 42°03'16" east, 199.44 feet to the Point of Beginning.

Containing an area of 32,028 square feet of land, more or less.

Exhibit "B", a plat, is attached hereto and by this reference made a part hereof.

Bearings are based on the California Coordinate System of 1927 (CCS27), Zone III.
Distances given are ground distances.

This real property description has been prepared by me or under my direction, in conformance with the Professional Land Surveyors Act.

Signature: Kelley Timbrell
Licensed Land Surveyor
Contra Costa County Public Works

Date: APRIL 20, 2017





Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Contract Amendment for the On-Call Contract(s) for Various Road, Flood Control, and Airport Maintenance Work, Countywide

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute contract amendments with GradeTech Inc., A. Teichert & Son, Inc., Kerex Engineering, Inc., and McGuire and Hester effective May 12, 2023, to extend the term of each contract through May 11, 2024, with no change to the payment limit, to provide on-call contract services for various road, flood control, and airport maintenance work.

FISCAL IMPACT:

There is no fiscal impact with this action as it is only to extend the term of the contracts.

BACKGROUND:

On May 12, 2020, the County awarded four (4) on-call contracts for various road, flood control, and airport maintenance work to supplement Public Works Maintenance crews during routine and emergency work, and to perform work that may be time-sensitive and may require specialized equipment and skills. These contracts have a term of one year, with the option of two one-year extensions.

The contracts were awarded and became effective on May 12, 2020. Then, on May 11, 2021, the Board of Supervisors approved Contract Amendment #1, for each contract, extending the completion date for each contract from May 12, 2021 to May 12, 2022. There were no changes to the maximum payment limits.

On May 24, 2022, the Board of Supervisors approved Contract Amendment #2, for each contract, extending the completion date for each contract from

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Richard Herd (925) 313-7012

By: , Deputy

cc:

BACKGROUND: (CONT'D)

May 12, 2022 to May 12, 2023. There were no changes to the maximum payment limits.

On November 1, 2022, the Board of Supervisors approved Contract Amendment #3 that increased the payment limit on the contract with A. Teichert & Son, Inc. by \$110,000.

Beginning December 2022 through March 2023, Contra Costa County experienced significant storm events that caused widespread damage to road and drainage facilities. It is necessary to extend the terms of these contracts so that the Public Works Department has additional time to address the storm damage issues and, at the same time, solicit and execute new contracts.

To retain the services of, and to enable timely payment to, GradeTech Inc., A. Teichert & Son, Kerex Engineering, Inc., and McGuire and Hester, the Public Works Director recommends that the Board approve these Contract Amendments and authorize the Public Works Director, or designee, to sign these Contract Amendments for the County. This amendment will extend the completion dates for each contract from May 12, 2023 through to May 11, 2024.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the contract amendment may prevent the Public Works Department from completing routine and emergency road, flood control, and airport maintenance work in a timely manner.



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Accepting completion of improvements for subdivision SD18-09495, Concord area.

RECOMMENDATION(S):

ADOPT Resolution No. 2023/159 accepting completion of improvements for subdivision SD18-09495, for a project developed by Chicken Farm Associates, LLC, as recommended by the Public Works Director, Concord area. (District IV)

FISCAL IMPACT:

100% Developer Fees.

BACKGROUND:

The developer has completed the improvements per the Subdivision Agreement, and in accordance with the Title 9 of the County Ordinance Code.

CONSEQUENCE OF NEGATIVE ACTION:

The completion of improvements will not be accepted, and the subdivision security will not be released.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Kellen O'Connor (925) 313-2278

By: , Deputy

ATTACHMENTS

Resolution No.

2023/159

Recorded at the request of: Clerk of the Board

Return To: Public Works Dept- Simone Saleh

**THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board**

Adopted this Resolution on 05/09/2023 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:

Resolution No. 2023/159

IN THE MATTER OF: Accepting completion of improvements for subdivision SD18-09495, for a project developed by Chicken Farm Associates, LLC, as recommended by the Public Works Director, Concord area. (District IV)

WHEREAS, these improvements are located along Laurel Drive east of Ayers Road.

NOW, THEREFORE, BE IT RESOLVED that the improvements have been COMPLETED as of May 9, 2023, thereby establishing the six-month terminal period for the filing of liens in case of action under said Subdivision Agreement:

DATE OF AGREEMENT: December 30, 2020

NAME OF SURETY: The Ohio Casualty Insurance Company

BE IT FURTHER RESOLVED the payment (labor and materials) surety for \$326,000, Bond No. 38K008258 issued by the above surety be RETAINED for the six month lien guarantee period until November 9, 2023, at which time the Board AUTHORIZES the release of said surety less the amount of any claims on file.

BE IT FURTHER RESOLVED that Laurel Drive for the hereinafter described public improvements, as shown and dedicated for public use on the Final Map of subdivision SD18-9495 filed April 1, 2021, in Book 546 of final maps at Page 5-8, Official Records of Contra Costa County, State of California, are ACCEPTED AS COMPLETE.

BE IT FURTHER RESOLVED that there is no warranty period required, and the Subdivision Agreement and surety bond are EXONERATED.

Contact: Kellen O'Connor (925) 313-2278

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Larry Gossett- Engineering Services, Kellen O'Connor - Engineering Services, Austin Pato - Engineering Services, Renee Hutchins - Records, Karen Piona- Records, Randolph Sanders- Design & Construction, Kimberly Rodriguez - Design & Construction, Chris Lau - Maintenance, Chris Hallford -Mapping , Michael Mann- Finance, Chicken Farm Associates, LLC, The Ohio Casualty Insurance Company



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Conveyance to John Muir Land Trust in connection with the Lower Walnut Creek Restoration & Pacheco Marsh Public Access Project, Martinez area.

RECOMMENDATION(S):

Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District (District), APPROVE conveying, to John Muir Land Trust (JMLT), a non-profit corporation, approximately 123 acres of property, identified as Assessor Parcel Numbers 159-310-030 and 159-310-031, subject to a reservation of easement and power of termination, in connection with JMLT's operation and maintenance of environmental restoration and public access areas of the Lower Walnut Creek Restoration and Pacheco Marsh Public Access Project, and

AUTHORIZE the Chair, Board of Supervisors, to execute on behalf of the District, a grant deed pursuant to Government Code Section 26227 and Section 31 of the Flood Control Act, Martinez area. (Project No. 7520-6B8285) (CP #19-25)

DETERMINE that the conveyance of the property to JMLT is necessary to meet the social needs of the population of the County, including by expanding public access areas for recreation and outdoor activities.

DETERMINE that the property rights being conveyed to JMLT are not and will not be needed for District purposes.

DIRECT the Real Estate Division of the Public Works Department to have the above referenced Grant Deed delivered to JMLT for acceptance and recording in the Office of the County Clerk-Recorder.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Mark apHugh, (925) 957-2452

By: , Deputy

cc:

FISCAL IMPACT:

No Fiscal Impact. The County will no longer be responsible for expenses related to ownership of the property.

BACKGROUND:

The Lower Walnut Creek Restoration and Pacheco Marsh Public Access Project (“Project”), led by the District in conjunction with partner JMLT, has restored and enhanced coastal wetlands and adjacent habitats at the mouth of Walnut Creek, along the south shoreline of Suisun Bay. The Project has improved habitat quality, diversity, and connectivity along four miles of creek channel, approximately 296 acres in total, while providing sustainable flood management and protection. Additionally, a future phase of the Project will provide opportunities for public access and recreation including trails, benches, pedestrian bridges, overlooks, boardwalks, puncheons, bird watching blinds, interpretive elements, parking lots, staging areas and restrooms. Partner JMLT stands ready to implement these public access and recreation amenities within the Project area.

The Project is located in an area east of Martinez, identified as an economically disadvantaged community (EDC). The Project will benefit the community by providing a destination to access the Bay shoreline, the associated trails and other recreational benefits, educational opportunities, and open space. The Project will further benefit the region’s economy by creating employment opportunities during construction and creating long-lasting indirect benefits post-construction (e.g., trail users and bird watchers at Pacheco Marsh).

In 2002, the District, in partnership with John Muir Land Trust (JMLT), acquired the two subject parcels, identified as Assessor Parcel Numbers 159-310-030 and 159-310-031, at a tax default sale. The parcels are adjacent to Lower Walnut Creek and known as Pacheco Marsh. Per an agreement in effect at the time, JMLT provided the grant funding and the District agreed to hold title until a joint restoration project could be completed.

Since the acquisition of the property, the District and JMLT have jointly worked on the Project with the understanding that the District would construct the on-site restoration improvements (which were recently completed), and JMLT would add public access and recreation amenities (scheduled for 2023), and maintain and operate Pacheco Marsh in perpetuity.

On December 9, 2020, the District and JMLT entered into an MOU for the purpose of clarifying both parties’ goals and expectations with respect to the restoration, development and long-term stewardship of Pacheco Marsh. The MOU specifies that the District will transfer fee title of the two parcels to JMLT

The District and JMLT now desire for the District to transfer title of the parcels to JMLT.

In accordance with the attached Notice of Unrecorded Grant Agreement between the State of California and the District, the grant deed includes a power of termination that requires the restoration work to remain in place until 2047. Under the power of termination, if JMLT uses the property for purposes that are inconsistent with the restoration project, the District can take enforcement action. The grant deed also reserves an easement to the District to allow successful completion of the monitoring and adaptive management of the restoration work. This reservation will remain in effect for a period of ten years following the conveyance of Property to JMLT. The monitoring and adaptive management work is more particularly described in the December 9, 2020 MOU.

The Board of Supervisors approved the proposed Project improvements and adopted a Mitigated Negative Declaration and Monitoring Reporting Program for the Project on November 19, 2019 (CP #19-25).

CONSEQUENCE OF NEGATIVE ACTION:

Not approving the conveyance would result in the District not satisfying a term of the MOU with JMLT and potentially delay and jeopardize funding for the Project.

ATTACHMENTS

Grant Deed

MOU

Recorded at the request of:
John Muir Land Trust

Return and Mail Tax Statement to:
John Muir Land Trust
P.O. Box 31
Martinez, CA 94553

Exempt from Doc. Transfer Tax. Grantor is a non-federal government agency, grantee is a non-profit corporation. R&T 11929.

Assessor's Parcel Nos. 159-310-030 & 159-310-031

**GRANT DEED WITH
RESERVATION OF EASEMENT AND
POWER OF TERMINATION**

For valuable consideration, receipt of which is hereby acknowledged,

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control and water conservation district organized under the laws of the State of California ("Grantor"),

Grants to JOHN MUIR LAND TRUST, a California non-profit corporation ("Grantee"), the following described real property ("Property") in the unincorporated Martinez area of the County of Contra Costa, State of California,

FOR DESCRIPTION SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF,

which conveyance is expressly made subject to the following terms, covenants, conditions, and restrictions:

- (a) **Reservation of Easement.** This Grant Deed reserves to Grantor, for use by Grantor, its officers, employees, agents, contractors, and representatives, a temporary easement ("Easement") in the Property, as and for the purposes more particularly described in Exhibit A.

- (b) **Acceptance of Surplus Fill.** Grantee accepts the Property subject to any surplus fill that Grantor places on the Property during the term of the Easement, and any other physical changes to the Property that Grantor makes during the term of the Easement, to the extent such fill and physical changes are in accordance with the approved construction plans, CEQA mitigated negative declaration, and monitoring and adaptive management plan for the Lower Walnut Creek Restoration Project ("Project") and related regulatory permits and grants connected with that project.

(c) **Power of Termination.** In accordance with the grant agreement between Grantor and the State of California, by and through the Wildlife Conservation Board, dated August 27, 2020 ("Grant Agreement"), Grantor completed the Project on the Property. The Grant Agreement term ran from December 21, 2019, through June 30, 2022, for capital improvements and restoration activities, and runs from June 30, 2022, through June 30, 2047, for management and monitoring practices. The terms, conditions, and restrictions of the Grant Agreement are binding upon and inure to the benefit of Grantee, and its personal representatives, heirs, successors and assigns, and shall continue as a servitude running for the lifespan of the Project on the Property. Grantee acknowledges the existence of the Grant Agreement, as set forth in that Notice of Unrecorded Grant Agreement, recorded August 25, 2020, as Document No. 2020-0181953 of Official Records. Grantee further acknowledges that Grantee is a successor owner of the Property on the vesting of title to the Property in Grantee, and, as such, Grantee shall be responsible for complying with the terms of the Grant Agreement with respect to management and monitoring. Grantee may use the Property for public access, education, interpretation and other similar uses that are consistent with the restoration work and improvements on the Property, provided that Grantee shall not remove or substantially alter the restoration work and improvements on the Property without written consent of the Grantor.

(1) Condition Subsequent. Grantor conveys the Property to Grantee subject to the following conditions (each a "Condition"): through and including December 31, 2047, Grantee shall not use the Property for any purposes other than public access, education, interpretation, and other similar uses that are consistent with the restoration work and improvements on the Property without written consent of the Grantor; and through and including December 31, 2047, Grantee shall not remove or substantially alter the restoration work and improvements on the Property, or use the Property in any manner that conflicts with the requirements of the Grant Agreement, or the Memorandum of Understanding between the Grantor and Grantee, dated December 9, 2020 that pertain to the use of the Property or the Project.

(2) Power of Termination. To ensure Grantee's continued compliance with the Grant Agreement, Grantor reserves to itself a power of termination in the Property, as such powers are described in Civil Code section 885.010 et seq., as may be amended or replaced in the future. The power of termination shall become enforceable upon Grantee's noncompliance with any Condition set forth in Section (c)(1), above.

- (3) Exercise of Power of Termination. Any exercise of the power of termination described herein shall be carried out pursuant to the requirements of Civil Code section 885.010, et seq.

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER
CONSERVATION DISTRICT

Dated _____

By _____

John M. Gioia
Chair, Board of Supervisors

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)

COUNTY OF CONTRA COSTA)

On _____ before me, _____ Clerk of the Board of Supervisors, Contra Costa County, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

Deputy Clerk

(Seal)

EXHIBIT "A"

APN 159-310-030

All that certain real property being a portion of Swamp and Overflowed Surveys 87 and Tide land Location 207, situated in the County of Contra Costa, State of California and described as follows:

Commencing at then North East corner of that parcel described in that deed between C.A. Hooper and George Calegari by deed recorded May 1, 1940 in Book 545 Official Records of Contra Costa County at page 261, marked by a 1 1/2 inch iron pipe shown on Licensed Land Surveyor Map filed in Book 11 at page 25 Official Records of said County; thence North 71°19'30" East 121.45 feet along the easterly prolongation of the northerly line of said parcel described in the aforementioned deed; thence along the following 7 courses:
North 47°59'03" West 178.45 feet;
North 38°21'07" West 56.21 feet;
North 20°00'39" West 33.64 feet;
North 16°07'47" West 434.70 feet;
North 00°37'30" East 162.99 feet;
North 08°13'34" East 233.59 feet;
North 09°58'16" West 450.39 feet; to the true point of beginning thence along the following 9 courses:
North 44°16'11" West 180.23 feet;
North 87°22'47" West 209.82 feet;
South 45°32'07" West 250.39 feet;
South 75°26'12" West 33.13 feet;
North 84°00'40" West 134.33 feet;
South 73°13'44" West 489.37 feet;
South 48°06'10" West 264.16 feet;
South 50°45'48" West 153.84 feet;
North 78°50'45" West 189.77 feet to a point bearing North 00°59'11" East 101.60 feet from a 1 inch iron pipe in the east line of that 100 foot wide strip of land conveyed by United Towing Company to Southern Terminals Inc. by deed recorded October 15, 1973 in Book 7096 of said Official Records at page 263; thence North 00°59'11" East along said east line 1782.62 feet to a 1 inch iron pipe at the southwest corner of Parcel A as described in this Boundary Line Agreement to settle claims between the State of California and Maritime Business Park, a California General Partnership and Tidewater Sand and Gravel a California Corporation; thence North 72°06'08" East 1215.20 feet; thence southerly 555.58 feet along the arc of a non-tangent curve to the left, a center of said curve bears North 63°56'22" East 5856.67 feet, through an angle of 5°26'07"; thence South 31°31'32" East 1292.99 feet; thence South 71°49'46" West 505.43 feet more or less of the point of beginning.

APN 159-310-031

All that certain real property being portion of a Swamp and Overflowed Surveys 87 and 269, situated in the County of Contra Costa, State of California and described as follows:

Beginning at the north east corner of that parcel described in that deed between C.A. Hooper and George Calegari by deed recorded May 1, 1940 in Book 545 Official Records of Contra Costa County at Page 261, marked by a 1 1/2 inch iron pipe shown on Licensed Land Surveyor Map filed in Book 11 at page 25 Official Records of said County; Thence North 71°19'30" East along the easterly prolongation of the northerly line of aforementioned parcel described in that deed between C.A. Hooper and George Calegari 121.45 feet, thence along the following 9 courses:

North 47°59'03" West 178.45 feet
North 38°21'07" West 56.21 feet;
North 20°00'39" West 33.64 feet;
North 16°07'47" West 434.70 feet;
North 00°37'30" East 162.99 feet;
North 08°13'34" East 233.59 feet;
North 09°58'16" West 450.39 feet;
North 71°49'46" East 505.43 feet;
South 31°31'32" East 498.63 feet; thence southerly 1543.57 feet along the arc of a non-tangent curve to the left, the center of said curve bears North 58°14'21" East 6355.68 feet, through an angle of 13°54'55"; thence South 43°36'07" East 247.59 feet; thence South 45°25'07" East 309.46 feet more or less to the northerly line of Waterfront Road, 200 feet wide as described in the deed between C.A. Hooper and the County of Contra Costa by deed recorded June 18, 1913 in Book 205 of Deeds at page 141 records of said County; thence South 71°19'30" West along said northerly line of Waterfront Road 1,649.05 feet to the east boundary of the aforementioned parcel described in that deed between C.A. Hooper and George Calegari; thence North 18°40'30" West along said east boundary 954.21 feet to the Point of Beginning.

RESERVING THEREFROM an EASEMENT upon, in, over, and across all of that described real property in this Exhibit A, in favor of GRANTOR for use by GRANTOR and its officers, employees, agents, contractors, and representatives, for the following purposes: (1) for access, drainage, and monitoring purposes to satisfy GRANTOR's obligations specified in the monitoring and adaptive management plan for the Lower Walnut Creek Restoration Project ("Project"), and all regulatory permits and grants connected with that project; and (2) for access and placement of surplus fill at locations specified in the Project's approved construction plans and CEQA mitigated negative declaration. The term of this EASEMENT commences upon the date GRANTOR executes this "Grant Deed With Reservation of Easement and Power of Termination," and it expires ten years thereafter.

MEMORANDUM OF UNDERSTANDING
BETWEEN JOHN MUIR LAND TRUST AND CONTRA COSTA COUNTY
FLOOD CONTROL AND WATER CONSERVATION DISTRICT
FOR THE PACHECO MARSH / LOWER WALNUT CREEK
RESTORATION AND PUBLIC ACCESS PROJECT

This MEMORANDUM OF UNDERSTANDING (“MOU”), dated as of the 9th day of December, 2020, is entered into by the CONTRA COSTA COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT, a flood control district established under the laws of the State of California, hereinafter referred to as “DISTRICT,” and the JOHN MUIR LAND TRUST, a California non-profit corporation organized pursuant to Section 501(c)(3) of the Internal Revenue Code, hereinafter referred to as “JMLT”.

RECITALS

- A. On July 23 2002, DISTRICT and JMLT entered into a three-party Memorandum of Understanding (the “2002 MOU”), among themselves and the East Bay Regional Park District (“EBRPD”), for the purchase and restoration of the property referred to therein and previously known as the Praxis Property, and now more commonly known as Pacheco Marsh.
- B. As used in this MOU, the term “Pacheco Marsh” means Assessor Parcel Numbers (APN) 159-310-030 and 159-310-031, which are located approximately three miles east of the City of Martinez, and generally adjacent to both the Walnut Creek channel and the south shoreline of Suisun Bay.
- C. Pursuant to the 2002 MOU, JMLT procured and provided grant funds to DISTRICT for the purchase of Pacheco Marsh at a tax default sale, EBRPD provided escrow services, and DISTRICT holds title to Pacheco Marsh. DISTRICT and JMLT desire for DISTRICT to transfer title to the Pacheco Marsh property to JMLT, and for JMLT to accept title to the Pacheco Marsh property.
- D. Subsequent to the acquisition of Pacheco Marsh, DISTRICT and JMLT have jointly and separately moved forward with planning for the restoration of lower Walnut Creek and the Pacheco Marsh area, and EBRPD has declined to participate in an additional MOU regarding the restoration and development of Pacheco Marsh.
- E. The Pacheco Marsh Site was expanded by including a parcel immediately to the north (APN 159-310-029) (the “Avon Parcel”) as well as lands owned by the State Lands Commission directly to the north of the Avon Parcel and immediately to the west and east of Pacheco Marsh in the project plans and permits. The Pacheco Marsh Site is shown on Exhibit A (Pacheco Marsh Site) attached hereto and incorporated herein (the “Pacheco Marsh Site”).
- F. DISTRICT is proceeding with the larger Lower Walnut Creek restoration project, which encompasses the Pacheco Marsh Site, as well as other DISTRICT owned lands to the south. The restoration plan includes creation and enhancement of a number of different types of habitat including uplands, high marsh, low marsh, pickleweed marsh, brackish tidal marsh, seasonal ponds,

sandy splay playas and tidal and non-tidal waters. The restoration plan includes construction of a gravel road approximately down the middle of the Pacheco Marsh Site that is intended for use by DISTRICT, JMLT and the Central Contra Costa Sanitary District to access their nearby pipeline. The planned restoration work is shown on plans titled “Lower Walnut Creek Restoration” prepared by District and its consultant Environmental Science Associates and is referred to herein as the “Restoration Work”.

- G. JMLT is proceeding with plans to provide public access and recreation on the Pacheco Marsh Site, as well as long-term stewardship of the Pacheco Marsh Site. JMLT’s public access / recreation plan consists of numerous amenities including, but not limited to trails, benches, pedestrian bridges, overlooks, boardwalks, puncheons, bird watching blinds, trail surfacing, signage, interpretive elements, fencing and bollards, parking lots, staging areas and restrooms. The public access / recreation plan is generally shown on the April 2019 exhibit entitled “Pacheco Marsh Public Access Plan - Expanded Northern Reach Option”, prepared by Placeworks, Inc. for JMLT and DISTRICT (attached hereto as Exhibit B) and referred to herein as the “Public Access and Recreation Work”.
- H. DISTRICT, in cooperation with JMLT, applied for \$7,929,855 in San Francisco Bay Restoration Authority (“SFBRA”) Measure AA funding to implement both the restoration plan and the Public Access and Recreation Work (the “SFBRA Grant”). At its December 6, 2019 meeting, the SFBRA board approved a resolution authorizing the disbursement of up to \$6,929,855 to the District for the Restoration Work, and \$1,000,000 for JMLT’s Public Access and Recreation Work.
- I. SFBRA and the District are entering into the grant agreement for the DISTRICT to accept the total award on behalf of the DISTRICT and subgrantee JMLT and it is attached hereto as Exhibit C and incorporated herein.
- J. JMLT has secured a \$50,000 grant from the Resources Legacy Fund, which is intended to be used for DISTRICT’s Restoration Work. This will require the DISTRICT to invoice JMLT for Restoration Work expenses, and once JMLT receives reimbursement from the Resources Legacy Fund, forward the funds to the District. The grant agreement is attached hereto as Exhibit D and incorporated herein.
- K. This MOU between DISTRICT and JMLT serves to document the parties’ understanding and intentions relating to all portions of the Lower Walnut Creek Restoration and Pacheco Marsh projects, including the parties’ specific responsibilities relating to the SFBRA Grant.

UNDERSTANDING

- A. Purpose. The purpose of this MOU is to set forth the parties’ goals and expectations with respect to the restoration, development and long-term stewardship of Pacheco Marsh.
- B. Roles of Each Party. Each of the parties agree to perform the following obligations throughout the various phases of the Restoration Work and the Public Access and Recreation Work:
 - 1. **Phase I (Planning: 2014-2017)** This work is complete.

2. Phase II (Design / CEQA / Permitting: 2018-2021)

a. DISTRICT shall:

- (1) Develop plans, specifications and estimate for the Restoration Work.
- (2) Review and provide comments on JMLT's plans, specifications and estimate for the Public Access and Recreation Work.
- (3) Serve as lead for preparing the CEQA document to include both the Restoration Work and Public Access / Recreation Work. (completed November 2019)
- (4) Secure regulatory permits for the Restoration Work.
- (5) Secure land rights for construction of the Restoration Work, including temporary land rights for the Avon Parcel from the Marathon Petroleum Corporation and / or JMLT, and a permit from the California State Lands Commission for work on their parcels adjacent to Pacheco Marsh.
- (6) Serve as lead for developing and administering the grant agreement with SFBRA.
- (7) Prepare and submit quarterly reports to SFBRA and incorporate any relevant content from JMLT.
- (8) Advertise the Restoration Work project for competitive bid.

b. JMLT shall:

- (1) Review and comment on DISTRICT's Restoration Work plans, specifications and estimate for the Restoration Work.
- (2) Develop plans, specifications and an estimate for the Public Access and Recreation Work.
- (3) Review and comment on the CEQA document.
- (4) Review and comment on regulatory permits for the Restoration Work.
- (5) Secure regulatory permits for the Public Access and Recreation Work.
- (6) Accept land rights from Marathon Petroleum Corporation for the Avon Parcel.
- (7) Participate in the review of the SFBRA grant agreement with SFBRA and submit quarterly reports to be included in DISTRICT's quarterly reports to SFBRA.
- (8) Provide any information or submittals required by SFBRA pertaining to the Public Access and Recreation Work portion of the project to DISTRICT to be forwarded to SFBRA.
- (9) Advertise the Public Access and Recreation Work for bid in compliance with SFBRA and grant agreement requirements.

3. Phase III (Construction: 2021-2024)

a. DISTRICT shall:

- (1) Award a construction contract for the Restoration Work in accordance with SFBRA requirements.
- (2) Administer the Restoration Work contract, including retaining consultants for construction management, and biological monitoring.
- (3) Implement avoidance and minimization measures required by DISTRICT's regulatory permits.
- (4) Implement the Restoration Work per the final plans and specifications.
- (5) Prepare and submit quarterly reports to SFBRA and incorporate any relevant content from JMLT.
- (6) Invoice SFBRA for Restoration Work eligible for SFBRA reimbursement.

- (7) Accept invoices from JMLT and invoice SFBRA for Public Access and Recreation Work eligible for SFBRA reimbursement and forward payment, once received, to JMLT.
- (8) Invoice JMLT for up to \$50,000 in eligible Restoration Work performed by the District, its subcontractors and / or consultants for reimbursement by the Resources Legacy Fund.
- (9) In consultation with JMLT, accept the Restoration Work contract as complete.
- (10) Implement the Restoration Work Monitoring and Adaptive Management Plan (“MAMP”)
- (11) Transfer fee title for the two parcels making up Pacheco Marsh to JMLT, retaining sufficient rights for implementing the MAMP.
- (12) Coordinate with JMLT on groundbreaking / ribbon cutting events / publicity.

b. JMLT shall:

- (1) Participate in the review of the Restoration Work construction and advise DISTRICT on Restoration Work before DISTRICT accepts said work as complete.
- (2) Accept the grant of fee title for the Pacheco Marsh parcels from DISTRICT with sufficient rights reserved for the DISTRICT for implementing the MAMP.
- (3) Participate in DISTRICT’s MAMP activities, including, but not limited to data gathering, revegetation and maintenance of restoration areas once accepted as complete.
- (4) Award a construction contract for the Public Access and Recreation Work in accordance with SFBRA requirements.
- (5) Administer the Public Access and Recreation Work contract in accordance with SFBRA requirements.
- (6) Implement the Public Access and Recreation Work in accordance with the final plans and specifications.
- (7) Invoice DISTRICT for up to \$1,000,000 in eligible Public Access and Recreation Work performed by JMLT, its subcontractors and/or consultants for reimbursement by SFBRA.
- (8) Implement avoidance and minimization measures required by JMLT’s regulatory permits.
- (9) Implement any applicable portions of the MAMP as it relates to the Public Access and Recreation Work.
- (10) Provide any information or submittals required by SFBRA pertaining to the Public Access and recreation portion of the project to DISTRICT to be forwarded to SFBRA.
- (11) Serve as lead on groundbreaking / ribbon cutting events / publicity.

4. **Phase IV (Long-term Stewardship: 2023-)**

a. DISTRICT shall:

- (1) Lead the effort to comply with the DISTRICT’s MAMP through its 10-year duration, and to satisfy all regulatory and grant requirements pertaining to the Restoration Work.
- (2) Provide review and technical assistance to JMLT regarding long term stewardship of

the Pacheco Marsh Site.

b. JMLT shall:

- (1) Participate in efforts to comply with the DISTRICT's MAMP and to satisfy all regulatory and SFBRA Grant requirements.
- (2) Operate and maintain all aspects of the Pacheco Marsh Site, which includes the Avon Parcel, and portions of the adjacent State lands parcels for both the restoration and public access and recreation objectives.

C. Financial Obligations.

1. DISTRICT shall fund (either with its own or with grant funds) the design, permitting and construction of the Restoration Work.
2. JMLT shall fund (either with its own or with grant or other funds) the design, permitting and construction of the Public Access and Recreation Work.
3. JMLT shall pay to DISTRICT \$48,443 representing JMLT's proportionate share of CEQA work to include the Public access and Recreation Work in the overall CEQA document. (completed, and paid).
4. JMLT shall fund (either with its own or with grant or other funds) the long term maintenance of the Pacheco Marsh Site.

D. Approval of MOU. This MOU is not effective unless approved by the governing bodies of DISTRICT and JMLT.

E. Counterparts. The parties hereto recognize and agree that separate counterpart signature pages may be used to execute this MOU, but that all such pages constitute one and the same MOU.

F. Notices. The place for delivery of all notices given under this MOU is as follows:

1. DISTRICT Contra Costa County Flood Control and Water Conservation District
 Attn: Paul Detjens, Senior Civil Engineer
 255 Glacier Drive
 Martinez, CA 94553
2. JMLT John Muir Land Trust
 Attn: Linus Eukel, Executive Director
 P.O. Box 31
 Martinez, CA 94553

G. Construction. The section headings and captions of this MOU are, and the arrangement of this instrument is, for the sole convenience of the parties to this MOU. The section headings, captions and arrangement of this instrument do not in any way affect, limit, amplify or modify the terms and provisions of this MOU. This MOU will not be construed as if it had been prepared by one of the parties, but rather as if all parties have prepared it. The parties to this MOU and their respective counsel have read and reviewed this MOU and agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party will not apply to the interpretation of this MOU. The recitals are, and will be enforceable as, a part of this

MOU.

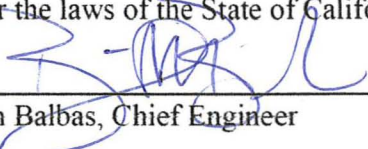
- H. No Third Party Beneficiaries. This MOU is intended solely for the benefit of the parties hereto, and no third party will have any right or interest in any provision of this MOU or as a result of any action or inaction of any party in connection therewith.
- I. Governing Law and Venue. This MOU will be governed and construed in accordance with California law. The venue of any litigation pertaining to this MOU will be Contra Costa County, California.

The parties hereto have executed this MOU as of the date first set forth above.

JOHN MUIR LAND TRUST

By: 
Linus Eukel, Executive Director

CONTRA COSTA COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT, a
flood control district existing
under the laws of the State of California

By: 
Brian Balbas, Chief Engineer

APPROVED AS TO FORM:
Sharon L. Anderson, County Counsel

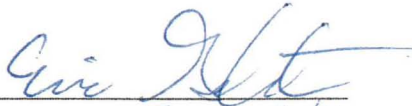
By: 
Name: Eric Galston
Title: Deputy County Counsel

Exhibit A – Pacheco Marsh Site

Includes Pacheco Marsh, plus Avon parcel and State Lands Parcels

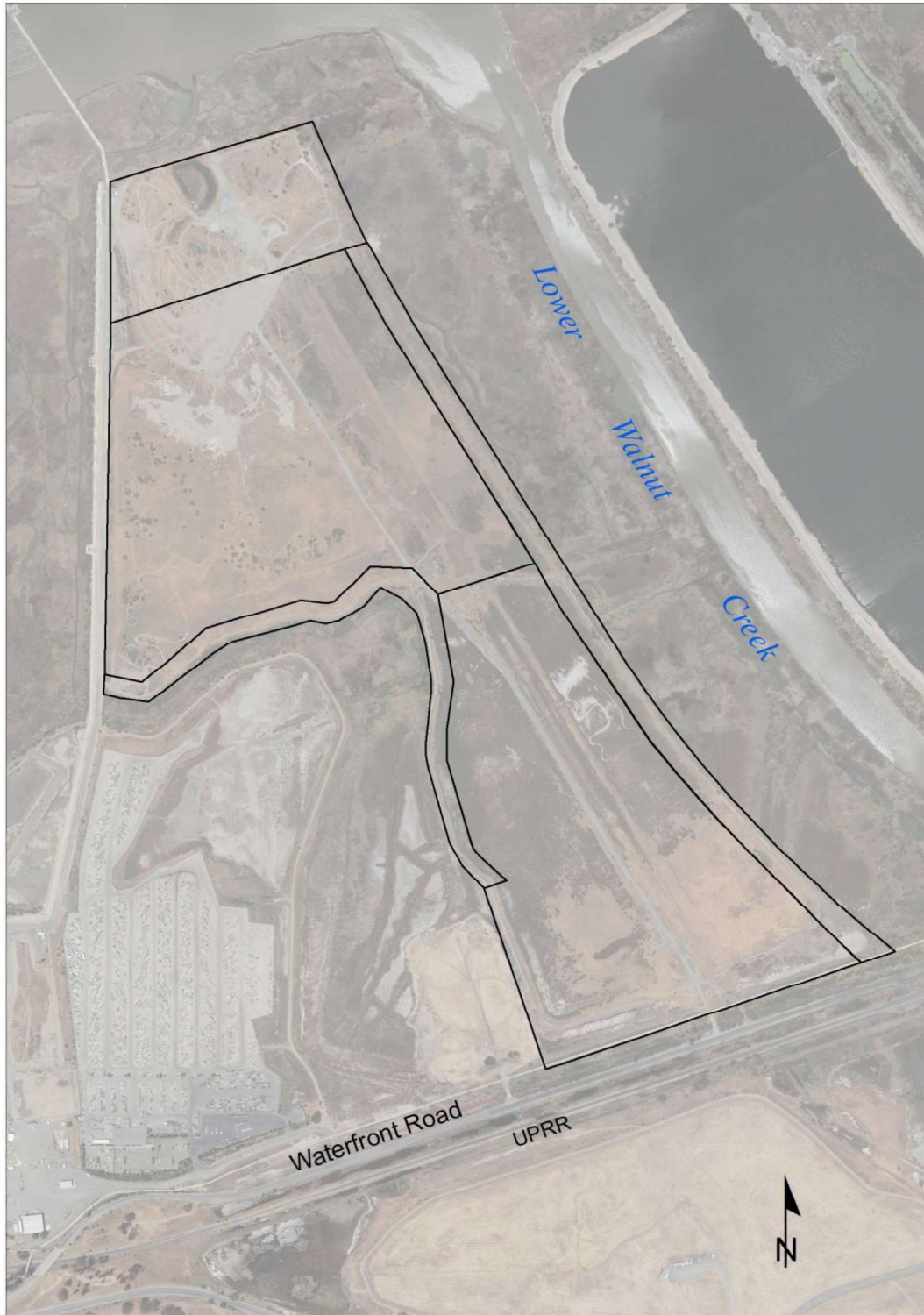
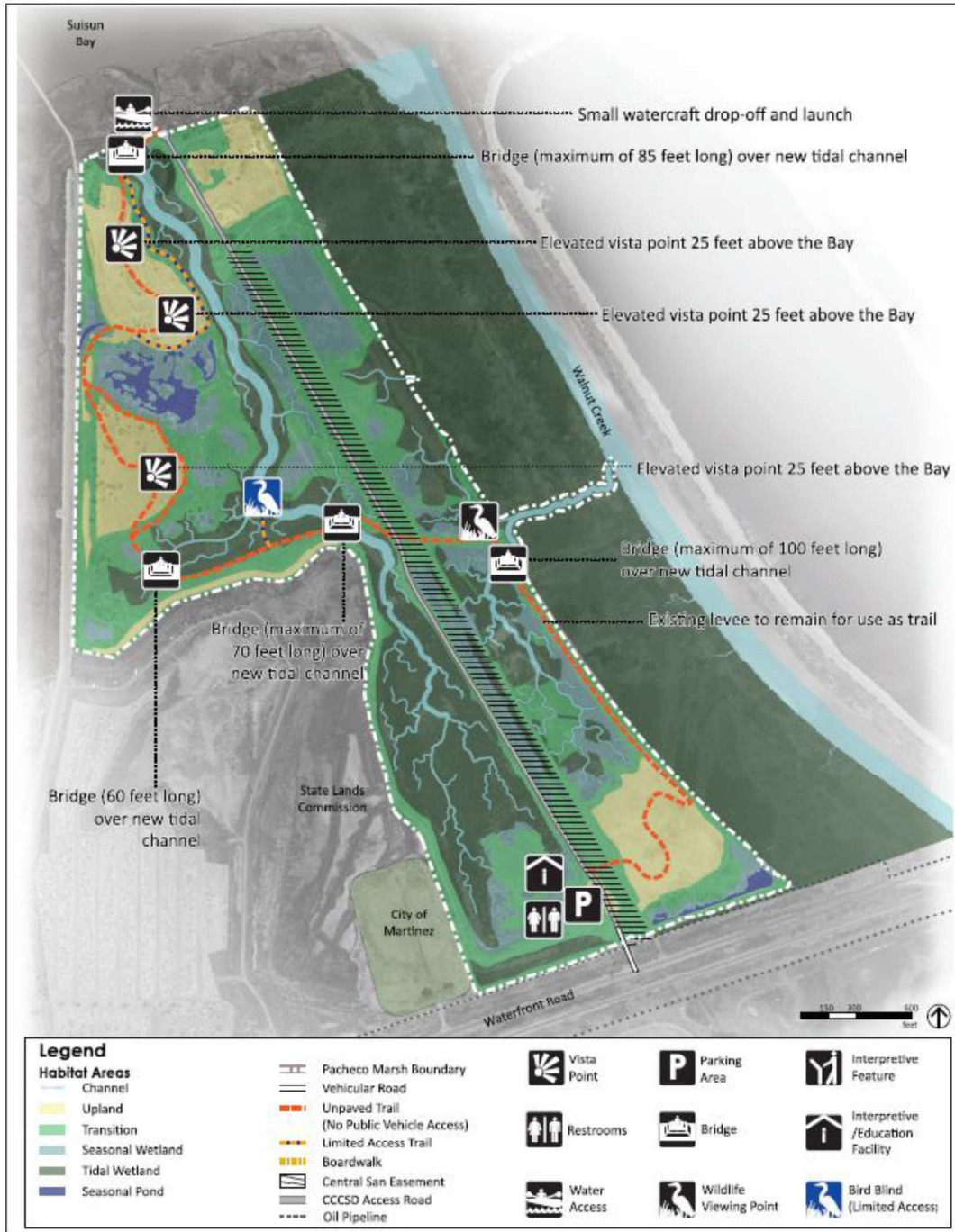


Exhibit B Pacheco Marsh Public Access



SOURCE: ESA

Lower Walnut Creek Restoration . D170378

Figure 1-8
Pacheco Marsh Public Access
Exhibit B

Exhibit C
San Francisco Bay Restoration Authority Lower Walnut Creek Grant Agreement



AGREEMENT NUMBER SFB0017-RA0013	AM. NO.
TAXPAYERS FEDERAL EMPLOYER IDENTIFICATION NO. 94-6000509	

STANDARD AGREEMENT

(RA 3/2018)

THIS AGREEMENT, made and entered into this 14th day of December, 2020 in the State of California, by and between the San Francisco Bay Restoration Authority, a regional public entity, through its duly appointed

TITLE OF OFFICER ACTING FOR PUBLIC ENTITY Executive Officer	PUBLIC ENTITY San Francisco Bay Restoration Authority	, hereafter called the Authority, and
GRANTEE'S NAME Contra Costa County Flood Control and Water Conservation District		, a flood control district under the laws of the State of California, hereafter called the grantee.

The grantee and the Authority hereby agree as follows:



SCOPE OF AGREEMENT

Pursuant to the San Francisco Bay Restoration Authority Act, California Government Code § 66700-66706, the Authority hereby grants to the grantee a sum not to exceed \$7,929,855 (seven million nine hundred twenty-nine thousand eight hundred fifty-five dollars), subject to this agreement. The grantee shall use these funds to complete the following project (the "project") at Lower Walnut Creek, 3 miles east of the City of Martinez, Contra Costa County, as shown on Exhibit A, which is incorporated by reference and attached.


(Continued on following pages)

The provisions on the following pages constitute a part of this agreement.

IN WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date first above written.

GRANTOR		GRANTEE	
AGENCY San Francisco Bay Restoration Authority	GRANTEE (If other than an individual, state whether a corporation, partnership, etc.) Contra Costa County Flood Control and Water Conservation District		
BY (DocuSigned Signature) 	BY (DocuSigned Signature) 		
PRINTED NAME AND TITLE OF PERSON SIGNING Samuel Schuchat, Executive Officer	PRINTED NAME AND TITLE OF PERSON SIGNING Brian M. Balbas, Chief Engineer		
ADDRESS & PHONE NUMBER 1515 Clay Street, 10th Floor Oakland, CA 94612 Phone: (510) 286-1015	ADDRESS 255 Glacier Drive, Martinez, CA 94553 Phone: (925) 313-2394		
AMOUNT ENCUMBERED BY THIS DOCUMENT \$7,929,855.00	PROGRAM/CATEGORY (CODE AND TITLE) Measure AA		
PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT \$-0-	WORK ITEM NUMBER 1772		
TOTAL AMOUNT ENCUMBERED TO DATE \$7,929,855.00	PROJECT NAME Lower Walnut Creek Restoration Project		

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

PRINTED NAME AND TITLE OF PERSON SIGNING Raymond Woo	SIGNATURE DocuSigned by: 	DATE 12/16/2020
<input type="checkbox"/> GRANTEE	<input type="checkbox"/> ACCOUNTING	<input type="checkbox"/> PROJECT MANAGER
<input type="checkbox"/> AGREEMENT FILE		

Contra Costa County Flood Control and Water Conservation District
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The project consists of implementing the North and South reaches of the Lower Walnut Creek Restoration Project to achieve restoration and enhancement of approximately 168 acres of tidal wetlands, 23 acres of seasonal wetlands, and 82 acres of transitional and upland areas, and construction of approximately 2.6 miles of public trails.

The grantee shall carry out the project in accordance with this agreement and the work program, as provided in the "WORK PROGRAM" section, below. The grantee shall provide any funds beyond those granted under this agreement which are needed to complete the project.

CONDITIONS PRECEDENT TO CONSTRUCTION AND DISBURSEMENT

The grantee shall not begin construction of the project and the Authority shall not be obligated to disburse any funds unless and until the following conditions precedent have been met:

1. The Board of Supervisors of the grantee has adopted a resolution designating positions whose incumbents are authorized to negotiate and execute this agreement and amendments to it on behalf of the grantee.
2. The Executive Officer of the Authority ("the Executive Officer") has approved in writing:
 - a. A work program for the project, as provided in the "WORK PROGRAM" section, below.
 - b. A plan for installation of signs and acknowledgment of Authority support, as provided in the "SIGNS AND ACKNOWLEDGMENT" section, below.
 - c. All contractors that the grantee intends to retain in connection with the project.
3. The grantee has provided written evidence to the Authority that:
 - a. All permits and approvals necessary to the completion of the project under applicable local, state and federal laws and regulations have been obtained.
 - b. The grantee has provided for required insurance coverage, including additional insured endorsement, as described in the "INSURANCE" section, below.
 - c. The grantee has entered into a project labor agreement with the local Building Trades Council(s) for the county(ies) in which the project is located that covers all project work that is within the craft jurisdictions of the Unions and that contains the terms required by Authority Resolution 22, which is attached as Exhibit C.

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4. The grantee has entered into a written agreement with the State Lands Commission sufficient to enable the grantee to carry out the project in compliance with this agreement.
5. The grantee has provided the Authority with satisfactory documentation evidencing sufficient property rights in the project site to carry out the project in compliance with this agreement and to protect the public interest in the improvements and facilities constructed under this agreement.

ADDITIONAL GRANT CONDITIONS

The grantee shall also meet the following conditions:

1. The Publication of Project Information. The grantee shall upload project information, including periodic monitoring data, to the project tracker for “EcoAtlas”, an online database and web-based viewer of stream and wetland maps, restoration information, and monitoring results (currently available at <http://ptrack.ecoatlas.org/>), to track project information and aggregate data.
2. Using the Lessons Learned Report form provided by the Authority, and in accordance with the deadline set forth in the PROJECT COMPLETION section below, the grantee shall submit a report describing whether the project met the project goals and information learned from project implementation that could help others more effectively implement similar projects.

TERM OF AGREEMENT

This agreement is effective as of the date entered into, as shown on the first page, which date shall be inserted by the Authority upon signature of both parties. The parties may sign this agreement using an electronic process specified by the Authority.

This agreement shall run from its effective date through December 31, 2043 (the “termination date”) unless otherwise terminated or amended as provided in this agreement. However, all work shall be completed by December 31, 2023 (the “completion date”). The grantee shall submit a final Request for Disbursement no later than September 30, 2023.

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AUTHORIZATION

The signature of the Executive Officer of the Authority on this agreement certifies that at its December 6, 2019 meeting, the Authority adopted the resolution included in the staff recommendation attached as Exhibit B. This agreement is executed under that authorization.

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Standard Provisions

WORK PROGRAM

Before beginning construction, the grantee shall submit a detailed work program to the Executive Officer for review and written approval of its consistency with the purposes of this grant agreement. The work program shall include:

1. Construction plans and specifications that have been certified by a licensed architect or registered engineer, or approved by the grantee's Public Works Director.
2. A schedule of completion for the project specifically listing the completion date for each project component and a final project completion date.
3. A detailed project budget. The project budget shall describe all labor and materials costs of completing each component of the project, including the grantee's labor and materials costs and costs to be incurred under a contract with any third party retained by the grantee for work under this agreement. For each project component, the project budget shall list all intended funding sources, including the Authority's grant, and all other sources of monies, materials, or labor. The grantee shall review the plans on-site with Authority staff.

If all or any part of the project to be funded under this agreement will be performed by third parties ("contractors") under contract with the grantee, then the grantee shall, prior to initiating any contractor selection process, submit the selection package, including any applicable construction plans and specifications that have been certified or approved as described above, to the Executive Officer for review and written approval as to consistency with the purposes of this grant agreement. Upon approval by the Executive Officer, the grantee shall proceed with the contractor selection process. Prior to final selection of a contractor, the grantee shall submit to the Executive Officer for written approval the names of all contractors that the grantee intends to hire. The grantee shall then comply with the above paragraph regarding submission and approval of a work program prior to construction.

The work program shall have the same effect as if included in the text of this agreement. However, the work program may be modified without amendment of this agreement upon the grantee's submission of a modified work program and the Executive Officer's written approval of it. If this agreement and the work program are inconsistent, the agreement shall control.

The grantee shall construct the project in accordance with the approved work program.

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SIGNS AND ACKNOWLEDGMENT

Prior to beginning the project, the grantee shall submit a plan to the Executive Officer for the installation of signs and acknowledgment of Authority support. Except as the Executive Officer agrees otherwise, the plan shall commit the grantee to mention the Authority's support in its project-related press releases, contacts with the media, and social media postings, and on its website.

The grantee shall install and maintain a sign or signs visible from the nearest public roadway identifying the project, acknowledging Authority assistance and displaying the Authority's logo, and directing the public to the project. The Authority shall provide to the grantee specifications for the signs. The grantee may incorporate the required information into other signs as approved by the Executive Officer. In special circumstances, where the placement of signs or the general specifications are inappropriate, the Executive Officer may approve alternative, more appropriate methods for acknowledging the sources of funding. The grantee shall submit plans describing the number, design, placement and wording of the signs, or the specifications of a proposed, alternative method. The Authority will withhold final disbursement until the signs are installed in accordance with the approved plan.

BONDING

If the grantee intends to use any contractors on any portion of the project to be funded under this agreement, construction shall not begin until each contractor has furnished a performance bond in favor of the grantee in the following amounts: for faithful performance, one hundred percent (100%) of the contract value; and for labor and materials, one hundred percent (100%) of the contract value. This requirement shall not apply to any contract for less than \$20,000.

Any bond furnished under this section shall be executed by an admitted corporate surety insurer licensed in the State of California.

COSTS AND DISBURSEMENTS

When the Authority determines that all the conditions precedent set forth in the **CONDITIONS PRECEDENT TO CONSTRUCTION AND DISBURSEMENT** section above have been fully met, the Authority shall disburse to the grantee, in accordance with the approved project budget, a total amount not to exceed the amount of this grant, as follows:

The withholding for this agreement is ten percent. The Authority shall disburse funds for costs incurred to date, less ten percent, upon the grantee's satisfactory progress under the approved work program, and upon the grantee's submission of a "Request for Disbursement" form, which shall be submitted no more frequently than monthly but no less frequently than quarterly. The

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Authority's fiscal year ends on June 30. For all costs the grantee incurs through the end of the Authority's fiscal year, Requests for Disbursement shall be submitted by July 20th. Upon the completion of any project task identified in the approved work program to the satisfaction of the Authority, the Authority may disburse the funds withheld for that task, provided that the grantee has complied with the "PROJECT OR TASK COMPLETION" section below, with respect to the project task. The Authority shall disburse amounts earlier withheld and not subsequently disbursed upon the grantee's satisfactory completion of the project and compliance with the "PROJECT OR TASK COMPLETION" section below, with respect to the project as a whole, upon the Authority's acceptance of the project.

The Authority will reimburse the grantee for expenses necessary to the project when documented by appropriate receipts. The Authority will reimburse travel and related expenses at actual costs not to exceed the rates provided in Title 2, Division 1, Chapter 3, Subchapter 1, Article 2 of the California Code of Regulations ("CCR"), except that reimbursement may be in excess of these rates upon documentation that these rates are not reasonably available to the grantee. Reimbursement for the cost of operating a private vehicle shall not, under any circumstance, exceed the current rate specified by the State of California for unrepresented state employees as of the date the cost is incurred. The Authority will reimburse the grantee for other necessary expenses if those expenses are reasonable in nature and amount taking into account the nature of the project, its location, and other relevant factors.

The grantee shall request disbursements by filing with the Authority a fully executed "Request for Disbursement" form (available from the Authority). The grantee shall include in the form its name and address, the number of this agreement, the date of the submission, the amount of the invoice, the period during which the work was actually done, and an itemized description, including time, materials, and expenses incurred for all work done for which disbursement is requested. Hourly rates billed to the Authority, and specified in the approved work program budget shall be equal to the actual compensation paid by grantee to employees, which may include employee benefits. The form shall also indicate cumulative expenditures to date, expenditures during the reporting period, and the unexpended balance of funds under the grant agreement.

An authorized representative of the grantee shall sign the forms. Each form shall be accompanied by:

1. All receipts and any other source documents for direct expenditures and costs that the grantee has incurred.
2. Invoices from contractors that the grantee engaged to complete any portion of the work funded under this agreement and any receipts and any other source documents for costs incurred and expenditures by any such contractor, unless the Executive Officer makes a specific exemption in writing.

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3.A supporting progress report summarizing the current status of the project and comparing it to the status required by the work program (budget, timeline, tasks, etc.) including written substantiation of completion of the portion of the project for which the grantee is requesting disbursement.

The grantee's failure to fully execute and submit a Request for Disbursement form, including attachment of supporting documents, will relieve the Authority of its obligation to disburse funds to the grantee until the grantee corrects all deficiencies.

EXPENDITURE OF FUNDS AND ALLOCATION OF FUNDING AMONG BUDGET ITEMS

The total amount of this grant may not be increased except by written amendment to this agreement. The grantee shall expend funds consistent with the approved project budget. Expenditure on items contained in the approved project budget, other than overhead and indirect costs, may vary by as much as ten percent without prior approval by the Executive Officer, provided that the grantee first submits a revised budget to the Authority and requests disbursement based on the revised budget. Any deviation greater than ten percent, and any deviation that shifts funds from approved budget items into an overhead or indirect costs category, must be identified in a revised budget approved in advance and in writing by the Executive Officer. The Authority may withhold payment for items that exceed the amount allocated in the project budget by more than ten percent and which have not received the approval required above. Any increase in the funding for any particular budget item shall mean a decrease in the funding for one or more other budget items unless there is a written amendment to this agreement.

PROJECT OR TASK COMPLETION

At any time after completion of a project task identified in the approved work plan, the grantee may supply the Authority with evidence of completion of the project task by submitting a final report with respect to the project task. The final project task report shall include:

1. Documentation of completion of the project task.
2. A fully executed final "Request for Disbursement" form for the project task.

Within thirty days of grantee's compliance with this paragraph, the Authority shall determine whether the project task has been satisfactorily completed. If the Authority determines that the project or project task has been satisfactorily completed, the Authority shall issue to the grantee a letter of acceptance of the project task.

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Within thirty days of completion of construction of the project, the grantee shall supply the Authority with evidence of completion by submitting a final report which includes:

1. An inspection report by a licensed architect or registered engineer or the grantee's Chief Engineer certifying completion of the project according to the approved work program.
2. Documentation that signs are installed as required by the "SIGNS AND ACKNOWLEDGMENT" section of this agreement.
3. A fully executed final "Request for Disbursement."
4. "As built" drawings of the completed project and photographs documenting project completion.
5. The Lessons Learned Report.

Within thirty days of grantee's submission of the above, the Authority shall determine whether the grantee has satisfactorily completed the project. If so, the Authority shall issue to the grantee a letter of acceptance of the project. The project shall be deemed complete as of the date of the letter.

EARLY TERMINATION, SUSPENSION AND FAILURE TO PERFORM

Before the project has commenced, either party may terminate this agreement for any reason by providing the other party with seven days notice in writing.

Before the project is complete, the Authority may terminate or suspend this agreement for any reason by providing the grantee with seven days notice in writing. In either case, the grantee shall immediately stop work under the agreement and take all reasonable measures to prevent further costs to the Authority. The Authority is responsible for any reasonable and noncancelable obligations incurred by the grantee in the performance of this agreement prior to the date of the notice to terminate or suspend, but only up to the undisbursed balance of funding authorized in this agreement. Any notice suspending work under this agreement shall remain in effect until further written notice from the Authority authorizes work to resume.

Before the project is complete, the grantee may terminate this agreement for any reason by providing the Authority with seven days notice in writing and repaying to the Authority all amounts disbursed by the Authority under this agreement. The Authority may, at its sole discretion, consider extenuating circumstances and allow early termination without repayment for work partially completed.

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The parties hereby expressly waive, release and relinquish the recovery of any consequential damages that may arise out of the termination or suspension of this agreement under this section.

If the grantee fails to complete the project as required, or fails to fulfill any other obligations of this agreement, the grantee shall be liable for immediate repayment to the Authority of all amounts disbursed by the Authority under this agreement. The Authority may, at its sole discretion, consider extenuating circumstances and not require repayment for work partially completed. This paragraph shall not be deemed to limit any other remedies the Authority may have for breach of this agreement.

The grantee shall include in any agreement with any contractor retained for work under this agreement a provision that entitles the grantee to suspend or terminate the agreement with the contractor for any reason on written notice and on the same terms and conditions specified in this section.

OPERATION AND MAINTENANCE

The grantee shall use, manage, maintain and operate the completed project throughout the term of this agreement consistent with the purposes for which the Authority's grant was made as set forth in Exhibit B to this agreement. The grantee assumes all operation and maintenance costs of the completed project; the Authority shall not be liable for any cost of maintenance, management, or operation. The grantee may be excused from its obligations for operation and maintenance during the term of this agreement only upon the written approval of the Executive Officer.

For purposes of this agreement, "operation costs" include direct costs incurred for material and labor needed for operations, utilities, insurance, and similar expenses. "Maintenance costs" include ordinary repairs and replacements of a recurring nature necessary to prolong the life of capital assets and basic structures, and the expenditure of funds necessary to replace or reconstruct capital assets or basic structures.

MITIGATION

Without the written permission of the Executive Officer, the grantee shall not use or allow the use for mitigation (in other words, to compensate for adverse changes to the environment elsewhere) of the portion of real property on which the Authority has funded construction. In providing permission, the Executive Officer may require that all funds generated in connection with any authorized or allowable mitigation on the real property shall be remitted promptly to the Authority. As used in this section, the term "mitigation" includes, but is not limited to, any use

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of the property in connection with the sale, trade, transfer or other transaction involving carbon sequestration credit or carbon mitigation.

INSPECTION

Throughout the term of this agreement, the Authority shall have the right to inspect the project area to ascertain compliance with this agreement.

INDEMNIFICATION AND HOLD HARMLESS

The grantee shall indemnify and hold harmless the Authority, its officers, agents, and employees from any and all liabilities, claims, demands, damages, or costs, including, without limitation, litigation costs and attorneys fees (“Claims”), resulting from or arising out of the willful or negligent acts or omissions of the grantee, its officers, agents, contractors, subcontractors, and employees any way connected with or arising out of this agreement, except for Claims arising out of the active negligence or willful misconduct of the Authority, its officers, agents, or employees. The duty of the grantee to indemnify and hold harmless includes the duty to defend as provided in Civil Code section 2778. This agreement supersedes any right the grantee may have as a public entity to indemnity and contribution as provided in Gov. Code Sections 895 et seq.

The grantee waives any and all rights to any type of express or implied indemnity or right of contribution from the Authority, its officers, agents, or employees, for any liability resulting from, growing out of, or in any way connected with or incident to this agreement.

Nothing in this agreement is intended to create in the public or in any member of it rights as a third-party beneficiary under this agreement.

The obligations in this “INDEMNIFICATION AND HOLD HARMLESS” section shall survive termination of this agreement.

INSURANCE

The grantee shall procure and maintain insurance, as specified in this section, against claims for injuries to persons and damage to property that may arise from or in connection with any activities of the grantee or its agents, representatives, employees, or contractors associated with the project undertaken pursuant to this agreement.

As an alternative, with the written approval of the Executive Officer, the grantee may satisfy the coverage requirement in whole or in part through: (a) its contractors’ procurement and

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maintenance of insurance for work under this agreement, if the coverage otherwise fully satisfies the requirements of this section; or (b) the grantee's participation in a risk management plan, self insurance program or insurance pooling arrangement, or any combination of these, if consistent with the coverage required by this section.

The grantee shall maintain property insurance, if required below, throughout the term of this agreement. Any required errors and omissions liability insurance shall be maintained from the effective date through two calendar years after the completion date. The grantee shall maintain all other required insurance from the effective date through the completion date.

1. Minimum Scope of Insurance. Coverage shall be at least as broad as:

- a. Insurance Services Office ("ISO") Commercial General Liability coverage, occurrence basis (Form CG 00 01) or comparable.
- b. Automobile Liability coverage: ISO Form Number CA 0001, Code 1 (any auto).
- c. Workers' Compensation insurance as required by the Labor Code of the State of California.
- d. Property insurance covering the loss, damage, or destruction of the facilities or structures constructed under this agreement against fire and extended coverage perils. (Any proceeds of loss payable under this coverage shall be used to replace, rebuild and/or repair the damaged portions of the facilities and structures constructed under this agreement.)

2. Minimum Limits of Insurance. The grantee shall maintain coverage limits no less than:

- a. General Liability: *(Including operations, products and completed operations, as applicable)* \$2,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the activities under this agreement, or the general aggregate limit shall be twice the required occurrence limit.
- b. Automobile Liability: \$1,000,000 per accident for bodily injury and property damage.
- c. Course of Construction: Completed value of the project with no coinsurance penalty provisions.

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- d. Property Insurance: 90 percent of full replacement cost of the facilities or structures.
3. Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by the Executive Officer.
4. Required Provisions Concerning the Authority.
- a. Each insurance policy required by this section shall be endorsed to state that coverage shall not be canceled by either party, except after thirty days' prior written notice by first class mail has been given to the Authority; or in the event of cancellation of coverage due to nonpayment, after ten days prior written notice to the Authority. The grantee shall notify the Authority within two days of receipt of notice that any required insurance policy will lapse or be cancelled. At least ten days before an insurance policy held by the grantee lapses or is cancelled, the grantee shall provide the Authority with evidence of renewal or replacement of the policy.
- b. The grantee hereby grants to the Authority, its officers, agents, employees, and volunteers, a waiver of any right to subrogation which any insurer of the grantee may acquire against the Authority, its officers, agents, employees, and volunteers, by virtue of the payment of any loss under such insurance. Grantee agrees to obtain any endorsement that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not the grantee has received a waiver of subrogation endorsement from the insurer.
- c. The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:
- (i) The Authority, its officers, agents, employees, and volunteers are to be covered as additional insureds with respect to liability arising out of automobiles owned, leased, hired or borrowed by or on behalf of the grantee; and with respect to liability arising out of work or operations, including completed operations, performed by or on behalf of the grantee including materials, parts or equipment furnished in connection with the work or operations.
- (ii) For any claims related to this agreement, the grantee's insurance coverage shall be primary insurance as respects the Authority, its officers, agents and employees, and not excess to any insurance or self-insurance of the Authority.

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(iii)The limits of the additional insured coverage shall equal the limits of the named insured coverage regardless of whether the limits of the named insurance coverage exceed those limits required by this agreement.

5. Acceptability of Insurers. Insurance shall be placed with insurers admitted to transact business in the State of California and having a current Best's rating of "B+:VII" or better or, in the alternative, acceptable to the Authority and approved in writing by the Executive Officer. _
6. Verification of Coverage. The grantee shall furnish the Authority with original certificates and amendatory endorsements, or copies of the applicable policy language, effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the Executive Officer before work commences. The Authority may require, at any time, complete, certified copies of all required insurance policies, including endorsements affecting the coverage. _
7. Contractors. The grantee shall include all contractors as insureds under its policies or shall require each contractor to provide and maintain coverage consistent with the requirements of this section. To the extent generally available, grantee shall also require each professional contractor to provide and maintain Errors and Omissions Liability insurance appropriate to the contractor's profession and in a reasonable amount in light of the nature of the project with a minimum limit of liability of \$1,000,000.
8. Premiums and Assessments. The Authority is not responsible for premiums and assessments on any insurance policy.

AUDITS/ACCOUNTING/RECORDS

The grantee shall maintain financial accounts, documents, and records (collectively, "records") relating to this agreement, in accordance with the guidelines of Generally Accepted Accounting Principles published by the American Institute of Certified Public Accountants ("GAAP"). The records shall include, without limitation, evidence sufficient to reflect properly the amount, receipt, deposit, and disbursement of all funds related to the construction of the project, and the use, management, operation and maintenance of the real property. Time and effort reports are also required. The grantee shall maintain adequate supporting records in a manner that permits tracing from the request for disbursement forms to the accounting records and to the supporting documentation.

Additionally, the Authority or its agents may review, obtain, and copy all records relating to performance of the agreement. The grantee shall provide the Authority or its agents with any relevant information requested and shall permit the Authority or its agents access to the grantee's premises upon reasonable notice, during normal business hours, to interview employees and inspect and copy books, records, accounts, and other material that may be relevant to a matter

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under investigation for the purpose of determining compliance with this agreement and any applicable laws and regulations.

The grantee shall retain the required records for a minimum of three years following the later of final disbursement by the Authority and the final year to which the particular records pertain. The records shall be subject to examination and audit by the Authority and the Bureau of State Audits during the retention periods.

If the grantee retains any contractors to accomplish any of the work of this agreement, the grantee agreement with each contractor shall require the contractor to meet the terms of this section and to make the terms applicable to all subcontractors.

The Authority may disallow all or part of the cost of any activity or action that it determines to be not in compliance with the requirements of this agreement.

After completing the project, the grantee shall promptly conduct a final financial and compliance audit of revenue and expenditures. An independent Certified Public Accountant shall conduct the audit and prepare a report in compliance with GAAP. In place of performing a separate audit, the grantee may submit to the Authority, within a time that the Authority specifies, a copy of the grantee's federal "single audit."

COMPUTER SOFTWARE

The grantee certifies that it has instituted and will employ systems and controls appropriate to ensure that, in the performance of this agreement, Authority funds will not be used for the acquisition, operation or maintenance of computer software in violation of copyright laws.

NONDISCRIMINATION

During the performance of this agreement, the grantee and its contractors shall not deny the agreement's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. The grantee shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. The grantee and contractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated

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thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the Authority to implement such article. The grantee shall permit access by representatives of the Department of Fair Employment and Housing and the Authority upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or the Authority shall require to ascertain compliance with this clause. The grantee and its contractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

The grantee shall include the nondiscrimination and compliance provisions of this clause in all contracts to perform work under this agreement.

PREVAILING WAGE

Work done under this grant agreement may be subject to the prevailing wage and other related requirements of the California Labor Code, Division 2, Part 7, Chapter 1, sections 1720-1861. If required by law to do so, the grantee shall pay prevailing wage to all persons employed in the performance of any part of the project and otherwise comply with all associated requirements and obligations.

The grantee shall review applicable statutory provisions and the regulations adopted under the provisions and the information available on the Department of Industrial Relations website (<http://www.dir.ca.gov/Public-Works/PublicWorks.html>) to determine its responsibilities. For additional information, the grantee may also review the State Coastal Conservancy's publication, *Information on Current Status of Prevailing Wage Laws for State Coastal Conservancy Grantees (March 2015)*, available from the Authority on request.

INDEPENDENT CAPACITY

The grantee, and the agents and employees of grantee, in the performance of this agreement, shall act in an independent capacity and not as officers or employees or agents of the Authority.

ASSIGNMENT

Without the written consent of the Executive Officer, the grantee may not assign this agreement in whole or in part.

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TIMELINESS

Time is of the essence in this agreement.

EXECUTIVE OFFICER'S DESIGNEE

The Executive Officer shall designate an Authority project manager who shall have authority to act on behalf of the Executive Officer with respect to this agreement. The Executive Officer shall notify the grantee of the designation in writing.

AMENDMENT

Except as expressly provided in this agreement, no changes in this agreement shall be valid unless made in writing and signed by the parties to the agreement. No oral understanding or agreement not incorporated in this agreement shall be binding on any of the parties.

LOCUS

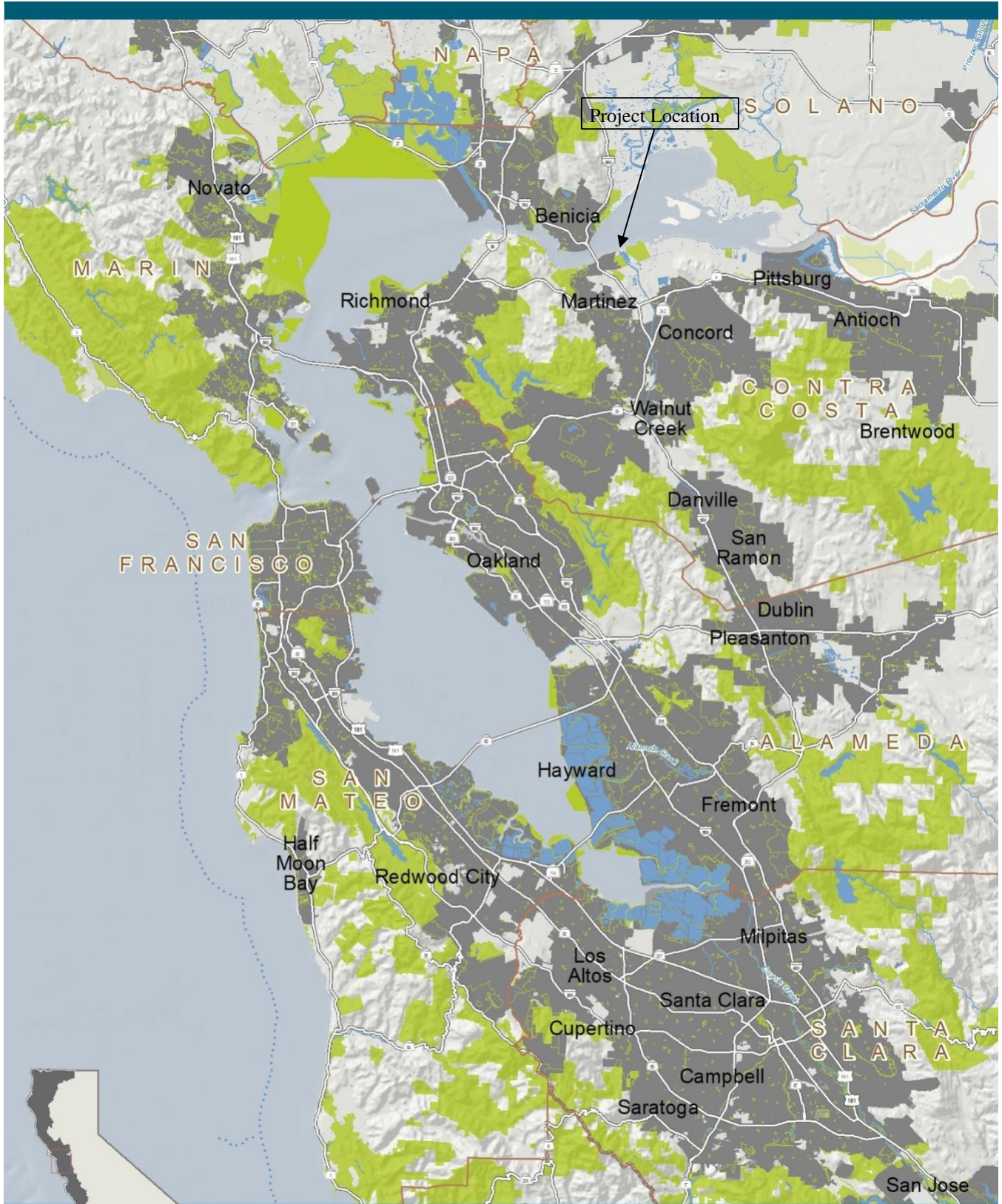
This agreement is deemed to be entered into in the County of Alameda.

SURVIVAL

The obligations in the INDEMNIFICATION AND HOLD HARMLESS section, above, shall survive the termination of this agreement.

Exhibit A

Exhibit A



San Francisco Bay





SOURCE: Digital Globe, 2017

Lower Walnut Creek Restoration . D170378

Figure 1
Location Map

Exhibit B

SAN FRANCISCO BAY RESTORATION AUTHORITY

Staff Recommendation
December 06, 2019

LOWER WALNUT CREEK RESTORATION PROJECT

Project No. RA-013
Project Manager: Adrien Baudrimont

RECOMMENDED ACTION: Authorization to disburse up to \$7,929,855 to the Contra Costa County Flood Control and Water Conservation District (District) to implement the North and South reaches of the Lower Walnut Creek Restoration Project, consisting of restoration and enhancement of brackish tidal wetlands and adjacent uplands along the southern shore of Suisun Bay, Walnut Creek and Pacheco Creek in Contra Costa County; and adoption of findings pursuant to the California Environmental Quality Act.

LOCATION: Lower Walnut Creek, 3 miles east of the City of Martinez, Contra Costa County; Measure AA Region: East Bay.

MEASURE AA PROGRAM CATEGORY: Vital Fish, Bird and Wildlife Habitat Program; Integrated Flood Protection Program; and Shoreline Public Access Program.

EXHIBITS

- Exhibit 1: [Project Location and Site Map](#)
Exhibit 2: [Project Designs and Photographs](#)
Exhibit 3: [Final Initial Study/Notice of Intent to Adopt a Mitigated Negative Declaration for the Lower Walnut Creek Restoration Project](#)
Exhibit 4: [Project Letters](#)

RESOLUTION AND FINDINGS:

Staff recommends that the San Francisco Bay Restoration Authority adopt the following resolution pursuant to the San Francisco Bay Restoration Authority Act, Gov. Code § 66700 - 66706:

“The San Francisco Bay Restoration Authority hereby authorizes the disbursement of an amount not to exceed seven million, nine hundred twenty-nine thousand, eight hundred and fifty-five

Exhibit B

dollars (\$7,929,855) to the Contra Costa County Flood Control and Water Conservation District (District) to implement the North and South reaches of the Lower Walnut Creek Restoration Project, consisting of restoration and enhancement of brackish tidal wetlands and adjacent uplands along the southern shore of Suisun Bay, Walnut Creek and Pacheco Creek in Contra Costa County. Prior to commencement of the project, the grantee shall submit for the review and written approval of the Executive Officer of the Authority the following:

1. A detailed work program, schedule, and budget.
2. Names and qualifications of any contractors to be employed in carrying out the project.
3. A plan for acknowledgement of Authority funding.
4. Evidence that all permits and approvals required to implement the project have been obtained.
5. Evidence that the grantee has entered into a project labor agreement consistent with San Francisco Bay Restoration Authority Resolution 22."

Staff further recommends that the Authority adopt the following findings:

“Based on the accompanying staff report and attached exhibits, the San Francisco Bay Restoration Authority hereby finds that:

1. The proposed authorization is consistent with the San Francisco Bay Restoration Authority Act, Gov. Code § 66700 - 66706.
2. The proposed authorization is consistent with The San Francisco Bay Clean Water, Pollution Prevention and Habitat Restoration Measure (Measure AA).
3. The Authority has considered the “Final Initial Study/Notice of Intent to Adopt a Mitigated Negative Declaration for the Lower Walnut Creek Restoration Project” (MND) adopted by the District on November 19, 2019 and attached to the accompanying staff recommendation as Exhibit 3, and comments received, and finds that on the basis of the whole record, the proposed project avoids, reduces or mitigates any possible significant environmental effect of the project and there is no substantial evidence that the proposed project, as mitigated, will have a significant effect on the environment.”

PROJECT SUMMARY:

Staff recommends the disbursement of up to \$7,929,855 to the Contra Costa County Flood Control and Water Conservation District (District) to implement the North and South reaches of the Lower Walnut Creek Restoration Project (project). The project will restore and enhance brackish tidal wetlands and adjacent uplands along the southern shore of Suisun Bay, Walnut Creek and Pacheco Creek in Contra Costa County. The project will improve habitat quality, diversity, and connectivity along 3.2 miles of creek channel (up to 279 acres). In the South Reach, the project will set the levees back from the channel to restore habitat and provide modest levels of flood protection. The sides of the setback levee will be gently sloped to support a wide marsh to upland transition, to be fed by natural deposition of sediment from the creek. The design will limit the need for periodic dredging to maintain the flood protection benefits. Public trails and associated amenities will offer visitors opportunities for wildlife-compatible

Exhibit B

recreation, environmental educational and broad vistas of the project area, Suisun Bay and Mount Diablo. The District is partnering with the John Muir Land Trust (JMLT) for the public access component.

The design seeks long term ecological resilience by taking advantage of regionally rare, site specific opportunities for increasing baylands resilience, such as undeveloped higher elevation areas (created by past dredging events), proximity to watershed supply of freshwater and sediments, and nearby large natural marshes. The site offers opportunities to enhance and restore estuarine wetlands that have suffered large historic losses. This reduction in habitat area threatens native marsh-dependent fish and wildlife species, including special status species such as salmonids, salt marsh harvest mouse, Ridgway's rail, and California black rail. Loss of wetlands caused habitat fragmentation which limits genetic diversity between isolated populations, further threatening their viability. The project improves habitat connectivity by approximately doubling the width of marsh corridor along the Walnut Creek channel and helping fill a nearly mile-wide gap between two large historic tidal marshes on either side of the site along the shoreline of Suisun Bay.

The proposed project will set levees back from the channel to restore wetlands habitat and provide modest levels of flood protection. The current configurations of Walnut Creek and Pacheco Creek are remnants of a traditional engineered flood protection project implemented by the U.S. Army Corps of Engineers (USACE) in the 1960s. Ultimately, the USACE project didn't achieve the design level of flood protection and much higher-than-expected creek sedimentation resulted in the need for periodic dredging to maintain flow capacity. The project ultimately results in modest improvements in flood risk reduction, while taking advantage of natural sediment processes to create new habitat and reduce dredging needs.

Lastly, the Lower Walnut Creek Restoration Project is in an area with limited public shoreline access. The project will implement an extensive network of trails and associated amenities, offering wildlife-compatible recreation and broad views of the restored wetland habitats, Suisun Bay and Mount Diablo. The project also provides an opportunity to link two major regional trails (Iron Horse Trail and San Francisco Bay Trail), allowing visitors on both trail systems to experience the restored habitats and connect to the project trail network.

For planning and design purposes the project area is divided into three reaches: South, Middle, and North reaches. **Restoration Authority funds will be dedicated to restoring the South and North reaches only**, which are fully separable from the Middle Reach. The Middle Reach will be implemented with separate funding in a later phase of the project.

Restoration

The overall restoration portion of the project will create and enhance a 279-acre mosaic of tidal marsh and channels, adjacent terrestrial lowlands, and uplands to support a diversity of plant communities and wildlife species. The project will restore and enhance approximately 168 acres of tidal wetlands, 23 acres of seasonal wetlands, and 82 acres of transitional and upland areas (Exhibit 2, Figure 1). The project is in the brackish part of the San Francisco estuary, where freshwater flows from the Sacramento-San Joaquin Delta mix with saline waters from San Francisco Bay. Tidal marsh in this mixing zone is habitat for protected species and supports high primary productivity that provides food for many native fish species. Adjacent seasonal wetlands and upland/transitional areas provide a rare ecological opportunity for unique habitat combinations that were once more prevalent at the Bay edge. The upland areas also provide high tide refugia for sensitive species and add to resiliency to sea level rise. Approximately 6 acres will support public trails and maintenance access.

Exhibit B

In the South reach, the restoration portion of the project (approximately 47 acres) will be accomplished by breaching and lowering levees to reintroduce the tides to diked former baylands, excavating tidal channels, and constructing a new setback levee for flood protection (Exhibit 2, Figure 4). The sides of the setback levee will be gently sloped to support a wide marsh to upland transition.

In the North Reach (approximately 232 acres), restoration will be accomplished by breaching and lowering berms, excavating to create new tidal wetlands and channels, and grading existing upland areas to create a diverse landscape of lowland terrestrial habitats, including seasonal wetlands, and uplands integrated with the tidal wetlands (Exhibit 2, Figure 5). An existing undersized culvert beneath the TransMontaigne Access Road will be enlarged to allow full tidal flows to the restored wetlands. The District's access road will be relocated to increase the connectivity of restored habitats and to improve maintenance access to a buried outfall pipeline. The project includes a pre-construction program of invasive plant species control, onsite propagation of native plant material, and extensive revegetation with native plant species, particularly in the lowland terrestrial and upland habitats. Invasive plant species control and revegetation with native plant species will increase the abundance of native plants in the North and South reaches, including along Pacheco Creek. To balance earthwork cut and fill quantities onsite, fill will be transported between the North and South reaches and implementation of the two reaches will be closely integrated.

Flood Control

The flood control component of the project will provide appropriate levels of flood protection that are suited to the existing land uses and are maintained by natural geomorphic processes without the need for periodic large-scale dredging. In the South Reach, a new setback levee, approximately 3,500 feet long, will be constructed along Walnut Creek. Most of the existing levee will be lowered to create tidal marsh and upland transition habitat. Overall, the project will improve flow conveyance and reduce flood risk by a small amount. Buried utilities will be carefully protected in place or relocated over the new levee in coordination with the utility owner(s).

Public Access

In partnership with the John Muir Land Trust (JMLT), the District will implement public access for the North Reach (Pacheco Marsh). The Pacheco Marsh public access concept (Exhibit 2, Figure 2) includes an elevated vista point compliant with the Americans with Disabilities Act (ADA). Sitting 30 feet above the Bay, it offers visitors broad views of Pacheco Marsh, Suisun Bay, and Mount Diablo (Exhibit 2, Figure 3). Hikers can follow 2.6-miles of trails with boardwalk sections, two bridges, and interpretive signs about the marsh and the restoration process. A seasonal trail to two bird blinds will provide birders and photographers close access to habitat areas. A paved parking/staging area will accommodate approximately 30 cars and provide a restroom facility.

The East Bay Regional Parks District (EBRPD) is evaluating the potential for extension of the popular Iron Horse Trail through the project site. The alignment of the trail extension runs on top of the proposed setback levee in the South Reach, across Pacheco Creek, then west and north to Waterbird Regional Preserve (Exhibit 1, Figure 1). The District has been working closely with the EBRPD to ensure consistency with future public access through the project site. The proposed South Reach setback levee has been specifically designed to support a public trail on top of it.

The District has experience in successfully delivering large grant-funded projects. The District, and program manager Paul Detjens, recently completed the 62-acre Upper Sand Creek Basin

Exhibit B

Restoration Project, a \$15 million flood protection and riparian habitat restoration project that was partially funded by state grants. The project was delivered on time using available funds. In 2017, the District completed a 90% state-grant-funded levee rehabilitation project in North Richmond that significantly lowers flood risk while preserving riparian and wetland vegetation. JMLT and its executive director, Linus Eukel, have demonstrated successful habitat preservation and public access project on 15 major properties. This includes the 1,185-acre Fernandez Ranch property in Martinez, Ca. which resulted in 1.5 miles of ADA-accessible trails, three picnic areas, and a 160' pedestrian and emergency vehicle bridge.

The project has a broad support (Exhibit 4). Extensive outreach was conducted to ensure community engagement and input. A Stakeholder Advisory Group made up of representatives of local government, businesses, nonprofit organizations, and utilities met multiple times during the planning process. District staff have led many site tours, convened public workshops, and responded to invitations to present the project to a variety of County government, nonprofit, flood management, and university groups. Finally, the project has enjoyed coverage in the traditional media (newspaper, radio, and Bay Nature Magazine) and on social media. The project has an active web page at www.lowerwalnutcreek.org, periodic Facebook posts, and a well received series of videos on YouTube titled "Lower Walnut Creek Adventures."

Site Description:

The project site is located 3 miles east of the City of Martinez, along the lowest 2.5 miles of Walnut Creek and 1.5 miles of Pacheco Creek (Exhibit 1, Figure 1, and Exhibit 2, Figure 1). Walnut Creek and Pacheco Creek are tidally-influenced within the project area.

Land use in the project vicinity is primarily industrial and open space and has been disturbed by human activities including dredging, levee-building, other filling, and grading. The resulting landscape is lacking much of the structure and functions (connectivity, natural hydrology, native soils, etc.) that characterize native plant and wildlife communities. In the South Reach, a flood control levee separates Walnut Creek from its historic tidal floodplain. Behind the levee is a poorly-drained basin, disconnected from the tides and supporting patches of un-vegetated salt flats, stressed and low-productivity brackish marsh, and seasonal wetland vegetation intermixed with ruderal upland vegetation. Pacheco Creek is bordered by tidal brackish marsh with flood protection levees on both sides. Invasive, non-native plants are present within the area and dominate the uplands. The North Reach is subdivided by several remnant berms originally used to contain material dredged from Walnut Creek, creating a series of poorly drained basins disconnected from the creek and the tides. Past disposal of clean dredged material created high ground up to 12 feet above the surrounding tidal marsh. Invasive, non-native plants are present within the marsh, non-tidal wetlands and waters, and upland transition habitats. As in the South Reach, upland communities are dominated by invasive non-native plants. Project lands are owned and managed by the District, except for small areas for which the District will be granted an easement (from Conco Inc.) or lease (State Lands Commission).

PROJECT FINANCING

San Francisco Bay Restoration Authority	\$7,929,855
Contra Costa County Flood Control District	\$2,639,696
John Muir Land Trust (JMLT)	\$2,000,000

Exhibit B

CA Department of Fish and Wildlife (CDFW)	\$276,651
U.S. Environmental Protection Agency (EPA)	\$1,376,281
National Fish and Wildlife Foundation (NFWF)	\$1,400,000
U.S. Fish and Wildlife Service (USFWS) - Pending	\$970,000
Project Total	\$16,592,483

Restoration Authority funds will be dedicated to restoring the South and North reaches only. In addition, the District leveraged a suite of local, state and federal funds towards the project, as itemized above. The JMLT funds are from donations, dedicated to the North Reach public access construction. The CDFW matching funds are from a Proposition 1 Delta Water Quality and Ecosystem Restoration Grant Program and will support project management, design, environmental compliance, and regulatory permitting. The EPA match comes from a San Francisco Water Quality Improvement Grant to support design, interim vegetation management, and partial construction of the South Reach of the project. The NFWF matching funds are from a National Coastal Resilience Fund and will support construction of the North and South reaches. The pending USFWS matching funds come from a National Coastal Wetlands Conservation Grant and will support construction of the North reach only.

CONSISTENCY WITH AUTHORITY’S ENABLING LEGISLATION, THE SAN FRANCISCO BAY RESTORATION AUTHORITY ACT:

The proposed project is consistent with Section 66704.5(a), (b), and (e) of the San Francisco Bay Restoration Authority Act, Government Code Sections 66700-66706.

Under section 66704.5(a), “[t]he Authority may award grants to public and private entities, including, but not limited to, owners and operators of shoreline parcels in the San Francisco Bay area, excluding the Delta primary zone, for eligible projects in the counties within the authority’s jurisdiction.” The District is a public agency that owns and operates shoreline parcels in the northern portion of the East Bay region of the San Francisco Bay area, for the purpose of constructing and maintaining regional flood control basins, channels, and creeks.

Under section 66704.5(b), “[a]n eligible project shall do at least one of the following: (1) Restore, protect, or enhance tidal wetlands, managed ponds, or natural habitats on the shoreline in the San Francisco Bay area, excluding the Delta primary zone. (2) Build or enhance shoreline levees or other flood management features that are part of a project to restore, enhance, or protect tidal wetlands, managed ponds, or natural habitats identified in paragraph (1). (3) Provide or improve public access or recreational amenities that are part of a project to restore, enhance, or protect tidal wetlands, managed ponds, or natural habitats identified in paragraph (1).” The proposed project restores and enhances brackish tidal wetlands and adjacent uplands along the southern shore of Suisun Bay, Walnut Creek and Pacheco Creek. It results in modest improvements in flood risk reduction, while taking advantage of natural sediment processes to create new habitat and reduce dredging needs. Public trails and associated amenities will offer visitors opportunities for wildlife-compatible recreation, environmental educational and broad vistas of the project area, Suisun Bay and Mount Diablo.

Exhibit B

Under section 66704.5(e), “[g]rants awarded pursuant to subdivision (a) may be used to support all phases of planning, construction, monitoring, operation, and maintenance for projects that are eligible pursuant to subdivision (b).” The proposed project is a construction project that is consistent with this section.

CONSISTENCY WITH MEASURE AA PROGRAMS AND ACTIVITIES:

Under Measure AA’s “Vital Fish, Bird and Wildlife Habitat Program... to significantly improve wildlife habitat that will support and increase vital populations of fish, birds, and other wildlife in and around the Bay,” this project will restore approximately 168 acres of tidal wetlands, 23 acres of seasonal wetlands, and 82 acres of transitional and upland areas to a more natural condition while improving both recreation and habitat values. The project includes invasive plant species control, propagation of native plant material, and extensive revegetation with native plant species. Once restored, the new brackish tidal wetland and adjacent uplands environment has the potential to provide habitat for a diversity of plant communities and wildlife species, including special status species such as salmonids, salt marsh harvest mouse, Ridgway’s rail, and California black rail.

Under Measure AA’s “Integrated Flood Protection Program...use natural habitats to protect communities along the Bay’s shoreline from the risks of severe coastal flooding caused by storms and high water levels,” this project will “[p]rovide nature-based flood protection through wetland and habitat restoration along the Bay’s edge and at creek outlets that flow to the Bay.” The current leveed configurations of Walnut Creek and Pacheco Creek are remnants of a traditional engineered flood protection project implemented by the USACE in the 1960s. Ultimately, the USACE project didn’t achieve the design level of flood protection and much higher-than-expected creek sedimentation required periodic dredging to maintain flow capacity. The proposed project will breach and lower existing levees to reintroduce the tides to diked former baylands and create tidal marsh and upland transition habitat, excavate tidal channels, and construct a new setback levee for flood protection. The project ultimately results in improved flow conveyance and modest improvements in flood risk reduction, and incorporates sustainable natural geomorphic processes without periodic large-scale dredging.

Under Measure AA’s “Shoreline Public Access Program... to enhance the quality of life of Bay Area residents, including those with disabilities, through safer and improved public access, as part of and compatible with wildlife habitat restoration projects in and around the Bay,” this project will “[c]onstruct new, repair existing... public access trails, signs, and related facilities along the shoreline and manage these public access facilities.” The public access portion of the proposed project includes an ADA compliant elevated vista point sitting 30 feet above the Bay; 2.6-miles of trails with boardwalk sections, bridges, and interpretive signs about the marsh and restoration process; a seasonal trail to two bird blinds; and a paved parking/staging area with a restroom facility. In addition, the project is gauging public support for a kayak launch point within Lower Walnut Creek which would serve as a connection to the Bay Water Trail. The project is also coordinating with EBRPD to connect the regional Iron Horse Trail, which currently ends 1.5 miles south of the project site, to the Waterbird Regional Preserve and the Bay Trail.

CONSISTENCY WITH MEASURE AA PRIORITIZATION CRITERIA:

1. **Greatest positive impact.**

Exhibit B

The project provides multiple benefits, combining habitat restoration with improved flood protection and public access. Integration of tidal floodplain restoration and flood protection is a modern model for flood management, replacing the 1960s-era approach previously imposed at the site that required periodic dredging to maintain flood flow capacity. In addition, the proposed public access improvements at the North Reach are critically located and will serve as a destination for a community with no shoreline trail access for 10 miles (between Radke Martinez Regional Shoreline and Bay Point Regional Shoreline). The 2.4 miles of public trails and elevated observation areas will offer visitors the benefits of wildlife-compatible recreation and expansive views. Furthermore, the project lays the groundwork for expanding and connecting regional trail networks to outdoor recreation, wildlife, and carbon-free commute corridors.

With the Authority's support, the project will realize the most significant restoration on the south Suisun Bay shoreline, at the mouth of the largest watershed in Contra Costa County. Implementation of the project will restore and enhance a 279-acre mosaic of brackish tidal wetlands, seasonal wetlands and adjacent uplands for threatened and endangered species. Project benefits occur along 3.2 linear miles of creek channel, by re-connecting the creek to its tidal floodplain, and substantially improving habitat connectivity between two large historic marshes along the Suisun Bay shoreline. By enhancing an area of higher-elevation dredged material, the site provides a rare opportunity to restore tidal wetlands and adjacent uplands, an ecologically valuable ecotone that has largely been lost around the Bay.

2. **Greatest long-term impact.**

Restoration of wetlands at the site will provide long-term benefits to the San Francisco Bay ecosystem, including contributing to recovery of threatened and endangered species (Recovery Plan for Tidal Marsh Ecosystem of Northern and Central California, USFWS 2013; Baylands Ecosystem Habitat Goals Project, 1999; Baylands Ecosystem Habitat Goals Project Science Update 2015). Creation of long-term, sustainable benefits is an explicit project objective and was carefully considered during plan development. Early in planning, the project coordinated with regional baylands experts to develop strategies for improving long-term resilience of the lower Walnut Creek landscape to support ecosystem services and wildlife habitat under changing future conditions. This coordination occurred primarily via the Flood Control 2.0 project, funded by the US EPA and led by scientists from the San Francisco Estuary Institute (SFEI) in partnership with the District.

The project plan draws from recommendations in Flood Control 2.0's Resilient Landscape Vision for Lower Walnut Creek (SFEI 2016) and from the Baylands Ecosystem Goals Science Update (Goals Project 2015). With input from over 100 scientists, the Goals Project identified science-based actions to support ecosystem functions and services in light of expected climate and other environmental changes. The Goals Project identifies the following recommendations (in **bold**), all of which have been incorporated into the project plan:

- **Restore estuary-watershed connections to nourish the baylands with sediments and freshwater.** The project incorporates multiple breaches and channels along Walnut Creek to reconnect the flow of freshwater, sediment, and biota between

Exhibit B

the creek and the baylands. The high sediment supply delivered from the Walnut Creek watershed (second highest of the San Francisco Bay watersheds; SFEI 2016), makes the restored marshes highly resilient to sea-level rise.

- **Design complexity and connectivity into the baylands landscape at various spatial scales.** The project provides for a more continuous band of wetlands along Walnut Creek and connects along the Bay shoreline to large historic marshes (Exhibit 2, Figure 6). Grading of the North Reach has been thoughtfully designed to provide habitat complexity (e.g., seasonal wetlands, alkali flat, moist grassland, upland grassland and scrub in the upland transition).
- **Restore and protect complete tidal wetlands systems.** The project restores a continuum of habitats from tidal channels through tidal marshes and adjacent terrestrial areas. The restoration is laid out with attention to enhancing interactions across the habitat ecotones. Higher elevation areas adjacent to the marsh will provide terrestrial species with refuge from higher tides and more extreme high-water events with climate change.
- **Plan for the baylands to migrate.** The project includes large areas of upland transition that provide space for natural marsh migration with sea level rise. This space coupled with Walnut Creek's high sediment load, make the site resilient to even high rates of SLR (Exhibit 2, Figure 7).
- **Reduce stressors by removing invasive vegetation.** Invasive vegetation removal before, during, and after construction is a key component of project implementation.

In addition, public access elements of the project have been designed with trails and other structures elevated to account for future sea level rise. Coordination with EBRPD staff was prioritized to ensure the South Reach levee configuration is compatible with future extension of the Iron Horse trail through the project area.

3. **Leveraging resources and partnerships.**

Authority grant funds for construction will provide the critical piece needed to implement the North and South Reaches. Matching funds provided by the District, U.S. EPA, CDFW, and JMLT indicate the high level of support for the project. (See Project Financing section above for a list of all the funding sources that will be applied to the proposed project.) Beyond the immediate term, the District will leverage its partnership with EBRPD to facilitate a planned extension of the popular Iron Horse trail through the project area. The setback levee configuration was planned in close coordination with EBRPD so it will be able to accommodate the future trail. In addition, the project leverages a public/private partnership with Conco Inc. to locate much of the proposed South Reach setback levee on Conco property, allowing for an expanded restoration area.

Exhibit B

4. Economically disadvantaged communities.

The project area is part of the community east of Martinez, identified as an economically disadvantaged community (EDC) by the Authority (EDC Map, 2017). The project will benefit the community by providing a destination to access the Bay shoreline, the associated trails and other recreational benefits, educational opportunities, and open space.

5. Benefits to economy.

The project will benefit the region's economy by creating employment opportunities during construction and creating long-lasting indirect benefits post-construction (e.g., trail users and bird watchers at Pacheco Marsh). The construction work will be competitively bid and District contractors will pay prevailing wage. Additionally, the grant program requires a Project Labor Agreement (PLA). The District is very familiar with administering PLAs, and routinely includes them on projects that are greater than \$1 million. Construction and associated activities will provide direct benefits through employment of dozens of workers, and indirect benefits through associated spending by those workers. The project will contribute to workforce development and needed capacity-building for restoration specialty areas such as the project's innovative native plant propagation and planting methods.

New setback levees with gentle ecotone slopes will provide moderate flood risk reduction for the Central Contra Costa Sanitary District facility, with economic benefits associated with avoided flood damages.

6. Engage youth and young adults.

Once the proposed public access features are constructed and open to the public, Pacheco Marsh will become a premiere destination for educating youth about marsh ecosystems and efforts to reverse the effects of past human impact and restore critical wetlands to their natural state. The project will feature educational kiosks and displays that tell these stories at the entrance to the site. Signage and displays along pathways will engage young people as they walk the property and experience different sections of the ecosystem.

JMLT will reach out to local schools to facilitate field trips and guided tours by local experts. Volunteer opportunities will involve young adults in the care and maintenance of the property. As successfully done on other properties, JMLT will engage students to help develop tours of Pacheco Marsh that are enabled via mobile app and smart phones (using the Vizzit platform). These tours will be available to all visitors and allow for self-guided exploration that teaches the lessons of Pacheco Marsh and the importance of the marsh ecosystem.

7. Monitoring, maintenance, and stewardship.

The project is designed to minimize the need for active operations and ongoing maintenance. The District will perform routine observation and maintenance as part of their regular levee monitoring program. Anticipated levee maintenance includes mowing and weed control and repair of erosion sites. Long term operations and maintenance will be funded using ad valorem tax revenue collected from property owners in the watershed. The project will use adaptive management activities to increase the efficiency and effectiveness of restoration strategies and to achieve restoration benefits. Native-plant dominated transition habitat is

Exhibit B

expensive to achieve using a traditional nursery and container-plant approach. The project is working with experienced specialists and Save the Bay to economically “scale up” approaches successfully pioneered at other sites. The project proposes use of fast-growing native plants and incorporation of onsite farming methods for plant propagation, with the potential for significant cost savings. Lessons learned will be documented for the benefit of future projects. Water levels will be monitored to allow the District to operate the improved culvert for target hydrology. Monitoring will be coordinated with regional monitoring efforts. The District is the current site manager and will manage the future restoration and flood protection levees; JMLT will manage the public access facilities.

8. **Coastal Conservancy’s San Francisco Bay Area Conservancy Program.**

The project is consistent with the San Francisco Bay Area Conservancy Program criteria because it:

(1) is supported by adopted regional plans (Baylands Ecosystem Habitat Goals Report (1999) pp. 94, 104-105, Baylands Goals Project Update (2016) pp. 133-136, USFWS Recovery Plan for Tidal Marsh Ecosystems of Northern and Central California (2013), Comprehensive

Conservation and Management Plan (2016), and the San Francisco Basin (Region 2) Water Quality Control Plan (May 2017) pp. 2-2 and 4-90);

(2) serves a regional constituency (will benefit regional populations of fish and wildlife, will serve as a regional public access and recreation destination, and will complete regional trail connections);

(3) can be implemented in a timely way (with construction beginning soon after initiation of grant funding and complete by 2022);

(4) provides opportunities for habitat, flood protection, and public access benefits that could be lost if the project is not quickly implemented (earlier restoration will reduce damage from unauthorized motor bikes and increase estuarine sedimentation for habitat resilience); and

(5) includes matching funds from other sources of funding (the District, CDFW, and U.S. EPA matching funds and public/private partnership benefits as described in the Project Financing section.

9. **San Francisco Bay Conservation and Development Commission’s Coastal Management Program.**

The project is consistent with the San Francisco Bay Conservation and Development Commission’s (BCDC’s) Coastal Management Program policies. The project furthers the resource protection, public access, climate change resilience, and other goals of the Bay Plan. The North Reach is currently mapped as water-related industry, reflecting its past zoning and failed past attempts to develop the marsh for industrial use. District staff met with BCDC staff on April 12, 2018 to discuss a Bay Plan amendment to designate the North Reach as waterfront park/beach, similar to other shoreline areas in the vicinity, and BCDC

Exhibit B

staff are supportive. During the permitting stage, the project will request a routine amendment to the Bay Plan to reflect the proposed tidal marsh and park land use. This amendment would be in place prior to project construction. The project is consistent with the Commission suggestions for this stretch of shoreline to “enhance scenic qualities, preserve views and increase public access.”

10. **San Francisco Bay Joint Venture’s Implementation Strategy.**

The project is designated as a Tier 1 priority project in the San Francisco Bay Joint Venture’s priority projects list as of the date of this application. The project meets the Joint Venture’s primary goal of protecting, restoring and enhancing wetlands and associated uplands and overall objectives for improving the management of bay habitats and monitoring to improve future restoration projects.

COMPLIANCE WITH CEQA:

In order to comply with the California Environmental Quality Act (CEQA), the Contra Costa County Flood Control and Water Conservation District prepared the “Final Initial Study/Notice of Intent to Adopt a Mitigated Negative Declaration for the Lower Walnut Creek Restoration Project,” (MND) to evaluate the potential environmental impacts of the project. The District Board of Directors adopted the MND and approved the project on November 19, 2019.

The MND indicates that the proposed project will not have a significant effect on the environment with incorporation of certain mitigation measures. The potential effects for which mitigation is proposed are in the areas of air quality, biological resources, cultural resources, hazards and hazardous materials, hydrology and water quality, recreation, tribal cultural resources and mandatory findings of significance. The District and its contractors will be responsible for compliance with the mitigation measures. The potential significant effects on air quality, biological resources, cultural resources, and hazards and hazardous materials, will be mitigated by the measures listed below. The potential significant effects on hydrology and water quality, recreation, tribal cultural resources and mandatory findings of significance will be also mitigated by these same measures. The following is a summary of potential impacts and planned mitigation for the project.

Air Quality - The project would result in vehicle emissions and fugitive dust during construction.

Mitigation includes implementing Bay Area Air Quality Management District (BAAQMD) Basic Construction Mitigation Measures to reduce emissions of fugitive dust and equipment exhaust. Some of the measures are: watering exposed surfaces twice a day; covering haul trucks; limiting traffic speed on unpaved roads; limiting equipment idling time; among others.

Biological Resources - The project would result in: (1) potential impacts on western pond turtle; (2) potential impacts on special-status birds; (3) potential impacts on California black rail and Ridgway’s rail; (4) potential impacts on salt marsh harvest mouse and Suisun shrew; (5) potential impacts on special-status plants; (6) potential impacts on special-status fish; (7) potential impacts on sensitive natural communities; (8) potential impacts on wetlands and other waters; and (9) potential construction-related impacts on movement of native resident or migratory fish species or established native resident or migratory wildlife corridors.

(1) Construction-related impacts on western pond turtle would be potentially significant.

Mitigation measures would reduce construction-related impacts on western pond turtle to

Exhibit B

a less-than-significant level by providing biological monitoring within 150 feet of sensitive aquatic sites; environmental training to construction personnel; general protection measures, including speed limits on all levees and roads during construction; and specific survey and relocation measures for western pond turtles, if encountered. Operational and long-term effects of the project on western pond turtle would be less than significant.

- (2) Construction-related impacts on tricolored blackbird, short-eared owl, Northern harrier, saltmarsh common yellowthroat, Suisun song sparrow, and nesting birds protected by the Migratory Bird Treaty Act would be potentially significant. However, mitigation measures would reduce potential construction-related impacts to nesting special-status birds to a less-than-significant level by providing environmental training to construction personnel, providing general protection measures, and requiring avoidance of construction-related work during the nesting bird season. If avoidance of the nesting season is not possible, then pre-construction nesting bird surveys and establishment of no-construction buffer zones around active bird nests would avoid or minimize the potential for this impact to occur. Operational and long-term effects of the project on tricolored blackbird, short-eared owl, Northern harrier, saltmarsh common yellowthroat, Suisun song sparrow, and nesting birds protected by the Migratory Bird Treaty Act would be less than significant.
- (3) Temporary construction-related impacts would result in potentially significant impacts on California black rail and Ridgway's rail. However, implementation of mitigation measures would reduce potential construction-related impacts to Ridgway's rail and black rail to less-than-significant by providing environmental training to construction personnel, providing general protection measures, avoiding disturbance to rail nesting habitat, conducting pre-construction protocol surveys to identify any active nests, and stopping work if project activities disturb nesting rails. Operational and long-term effects of the project on California black rail and Ridgway's rail would be less than significant.
- (4) Construction-related impacts and ongoing Operation and Maintenance (O&M)- related impacts on salt marsh harvest mouse and Suisun shrew would be potentially significant. However, implementation of mitigation measures would reduce potential construction and ongoing O&M impacts to salt marsh harvest mouse and Suisun shrew to a less-than-significant level by providing environmental training to construction personnel, providing general protection measures, conducting pre-construction surveys, identification and avoidance of suitable habitat for the species, and where avoidance is not possible, using hand tools to clear vegetation. Further, suitable marsh habitat will be protected during work activities, silt fencing will separate suitable habitat from adjacent work areas, a biomonitor will be in place to stop work if the species is detected, and work during high tide periods will be avoided. With implementation of these mitigation measures, construction- and ongoing O&M -related impacts would be less than significant.
- (5) Temporary construction-related impacts would result in significant impacts on special status plants, and if special-status plants are present in the areas that have not yet been surveyed, these have potential to be impacted indirectly through changes in site hydrology. However, implementation of mitigation measure would reduce potential

Exhibit B

construction-related impacts to special-status plants and potential indirect impacts to special-status plants due to changes in hydrology to a less-than-significant level. This would be achieved by: conducting pre-construction special-status plant surveys; delineating and avoiding special-status plants within the project work limits by establishing a no-disturbance buffer, including fencing and signage, around the plant to protect it from construction-related activity; compensating for special-status plant impacts that cannot be avoided; and, reporting special-status plant occurrence to the California Natural Diversity Database (CNDDDB). Operational and long-term effects of the project would be less than significant.

- (6) Construction-related impacts on special-status fish would be potentially significant. However, implementation of mitigation measures would reduce the impact of project construction on special-status fish to less-than-significant by restricting the timing of inwater work to periods in which special-status aquatic species are unlikely to be present, and by ensuring the water quality effects of in-water work are no threat to aquatic species and occur at less than significant levels. Operational and long-term effects of the project would be less than significant.
- (7) Construction-related impacts on sensitive natural communities would be potentially significant. Implementation of mitigation measures would reduce construction-related impacts to less than significant by ensuring that sensitive natural communities are delineated and, to the extent feasible, avoided; minimizing impacts by developing and implementing an erosion control plan and SWPPP; using silt curtains to protect submerged aquatic vegetation; avoiding the introduction of non-native, invasive plant species; using only pesticides certified by the USEPA for use in/adjacent to aquatic environments, and monitoring the vegetation and geomorphology for adaptive management to meet the goals of the project. Operational and long-term effects of the project would be less than significant.
- (8) Construction-related activities would potentially significantly impact wetlands and other waters. However, implementation of mitigation measures would reduce impacts to less than significant by isolating the in-water work area to isolate suspended sediments to the work area, restricting work activities to within the construction footprint, and by avoiding

the introduction and spread of weeds. Although the project would include grading and vegetation management activities within potentially jurisdictional wetlands and waters, and temporal loss of wetlands and waters during construction, these activities would support the goals of habitat restoration and would result in a net increase in wetlands and waters. The project would result in long-term benefits, and therefore the potential operational/long-term impact on wetlands and waters is less than significant.
- (9) Construction-related impacts are not expected to significantly impact wildlife movement or wildlife corridors, but would result in potentially significant water quality impacts on migratory fish. However, implementation of mitigation measures would ensure that construction would occur when migratory fish presence is unlikely and water quality impacts associated with in-water construction would be confined to the immediate area of the activity and would reduce potential impacts on migratory fish corridors to less

Exhibit B

than significant. Individual nesting birds could potentially nest on the project site and could be directly or indirectly impacted by the project construction. Implementation of mitigation measures would reduce these impacts to less than significant. Therefore, impacts to terrestrial wildlife corridors resulting from project construction would be less than significant after incorporation of mitigation.

Cultural Resources - The project would result in: (1) potential impacts on archaeological resources; and (2) potential impacts on human remains.

- (1) Implementation of mitigation measures would reduce potentially significant impacts to less than significant with mitigation incorporated. This mitigation would ensure that work halt in the vicinity of a find until a qualified archaeologist can make an assessment and provide additional recommendations if necessary, including contacting Native American tribes.
- (2) Implementation of mitigation measures would reduce potentially significant impacts to less than significant with mitigation incorporated. This shall comply with applicable State laws, including Section 7050.5 of the Health and Safety Code. This would require work to halt in the vicinity of a find and immediate notification of the County coroner. If the coroner determines the human remains are Native American, they would notify the California State Native American Heritage Commission (NAHC), who shall appoint a Most Likely Descendant (MLD) (PRC Section 5097.98).

Hazards and Hazardous Materials - The project would result in potential impacts exposure of public and workers to hazardous materials.

Implementation of mitigation measure would reduce impacts to less than significant with mitigation incorporated. This mitigation measure would establish procedures analyzing the chemical concentrations in dewatering fluids and ensuring the dewatering fluids are disposed of in accordance with all applicable federal and state laws.

Authority staff has independently evaluated the MND, and concurs that there is no substantial evidence that the proposed project will have a significant effect on the environment. Staff therefore recommends that the Authority find that the project, as mitigated, avoids, reduces, or mitigates the possible significant environmental effects of the project to a less-than-significant level and that there is no substantial evidence that the project, as mitigated, will have a significant effect on the environment.

Upon approval of the project, Authority staff will file a Notice of Determination.

Exhibit C



Resolution 22
Supporting the Creation of Quality Jobs through Habitat Restoration, Flood Protection and
Public Access Projects

Whereas, the San Francisco Bay Restoration Authority (Authority) is a regional government agency charged with raising and allocating resources for the restoration, enhancement, protection and enjoyment of wetlands and wildlife habitat in the San Francisco Bay and along its shoreline, as well as related public recreational amenities and flood management features; and

Whereas, in June of 2016 voters in the nine county San Francisco Bay Area approved Measure AA which will generate approximately \$500 million in new local revenue to restore wildlife habitat, help improve our region's resilience to climate change by protecting communities, businesses, roads, wastewater treatment plants and other vital infrastructure from flooding due to extreme weather events, increase shoreline public access and more; and this local funding could be used to leverage an equal or greater amount of state, federal and other resources to support Bay restoration projects; and

Whereas, by generating local funds, and potentially other state and federal funds, for Bay restoration, the Authority has the ability not just to restore wildlife habitat, protect communities from flooding and improve public access, but also to create quality jobs for the local workforce that support our mission; and

Whereas, it is in the interest of the Authority and the public it serves to build safe, high-quality projects with a properly trained workforce; and

Whereas, the Authority has the responsibility to promote and oversee efficient project delivery and to monitor the efficient use of public funds, and the timely and successful completion of Authority-funded projects is of the utmost importance to the Authority and the general public; and

Whereas, it is in the interest of the Authority and the public it serves that Authority-funded construction projects proceed without labor disruptions that can cause delay; and to create an effective and efficient mechanism to minimize the possibility of any such disruptions, thereby promoting cost containment and timely completion of projects;

Whereas, the use of project labor agreements will effectuate the Authority's intent to complete Authority-funded construction projects consistent with the goals and purposes set forth above;

NOW, THEREFORE, BE IT RESOLVED that the Authority shall require all grantees of Authority funds to negotiate, enter into and execute a standard project labor agreement with the local Building Trades Council(s) for the applicable county(ies) that covers all work within the craft jurisdictions of the Unions

(e.g. construction, remediation, demolition, alteration, installation, improvement, repair, etc.) for any

Exhibit C

Restoration Authority

construction project where (a) the total cost of the project exceeds \$500,000, and (b) the Authority's funding of the project exceeds ten percent (10%) of the total cost of the project. BE IT FURTHER RESOLVED that such project labor agreement shall provide that (a) All contractors and subcontractors shall recognize the affiliated Unions as the exclusive bargaining representatives of the craft workers employed on the project; (b) All contractors and subcontractors shall use the Union hiring halls for satisfying all project craft needs on the project; (c) The wages, benefits and working conditions of the craft employees performing work on the project shall be governed by the Master Labor Agreements of the Union(s) recognized as the bargaining representative(s) of the applicable craft(s); (d) All contractors and subcontractors shall hire apprentices indentured in the State-approved joint apprenticeship training program(s) for the applicable craft(s) or trade(s) for work on the project in accordance with the apprentice ratios contained in California Labor Code Section 1777.5; (e) The "Helmets to Hardhats" Program shall be used to assist returning Veterans in obtaining employment and training opportunities on the project; and (f) There shall be no strikes or lockouts on the project and a dispute resolution mechanism shall govern any conflicts.

BE IT FURTHER RESOLVED that this Resolution and its provisions shall not apply to a

AYES:

Governing Board Members PINE, CALDWELL, GIPIA, WIENER.

NOES:

Governing Board Members SHAWALTER, SUTTER.

ABSENT:

Governing Board Members BALON.

ABSTENTIONS:

Governing Board Members

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ee's project is funded by, sponsored by, or otherwise undertaken in collaboration with, the U.S. Army Corps of Engineers.

BE IT FURTHER RESOLVED that if after the Authority has exerted all reasonable efforts to secure a project labor agreement for the project without success, has met with, considered, and addressed to the fullest extent feasible, the interests of the applicable Building Trades Council(s), and has made other such efforts as are consistent with carrying out the goals of this policy, and the Governing Board of _____ the Authority finds application of this policy would preclude Authority funding project, then the Governing Board Authority may determine that this shall not apply to the particular project at issue.



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policy
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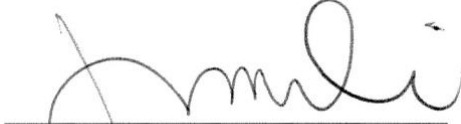
PASSED AND ADOPTED by the Governing Board of the San Francisco Bay Restoration Authority at its meeting on November 30, 2016, by the following vote:

Dave Pine
Chair

Exhibit C

Restoration Authority

I, Kelly Malinowski, Clerk of the Governing Board of the San Francisco Bay Restoration Authority, do hereby certify that the foregoing is a true and correct copy of the Resolution adopted by the Governing Board of the San Francisco Bay Restoration Authority at its meeting of November 30, 2016, which Resolution is on file in the office of this regional government

A handwritten signature in black ink, appearing to read 'Kelly Malinowski', written over a horizontal line.

~~Kel Malinowski~~
entity. Clerk of the Governing Board

Exhibit D

JMLT – Resources Legacy Fund Grant Agreement for Pacheco Marsh Restoration



RESOURCES LEGACY FUND
CREATIVE SOLUTIONS. LASTING RESULTS.

October 2, 2020

Linus Eukel, Executive Director
John Muir Land Trust
PO Box 31
Martinez, CA 94553

Re: Grant Award Letter and Grant Agreement for Pacheco Marsh Restoration
Grant #14986

Dear Mr. Eukel:

It is a pleasure to inform you that Resources Legacy Fund (RLF) has approved a grant in the amount of \$50,000 (Grant) payable to John Muir Land Trust. This Grant is to support restoration of 232 acres of marshlands of Pacheco Marsh in Contra Costa County. These funds are awarded to your organization through the Bay Area Conservation Small Grants Program (BACSGP) program of RLF.

Unless approved in writing by RLF, John Muir Land Trust must adhere to the terms and conditions of the attached Grant Agreement (Agreement) and the proposal submitted to RLF October 1, 2020. If the terms of the Agreement differ from your Proposal, the Agreement will control. By signing the attached Agreement, John Muir Land Trust confirms that it agrees to all of the terms and conditions set forth in the Agreement.

If the payment or reporting schedules in the Agreement present any significant difficulties for you, please contact us as soon as possible. If the Agreement correctly sets forth your understanding of the terms and conditions of the Grant, please have an authorized officer of John Muir Land Trust sign, date, and complete the additional information required on the attached Agreement. The online signature system will automatically send the executed Agreement to RLF and John Muir Land Trust, and you should also retain a copy for your files. Funds will not be released prior to the receipt of the executed Agreement.

Please direct any communications regarding administrative aspects of this Grant to BACSGP Program Coordinator Rebecca Valdez at rvaldez@resourceslegacyfund.org or (916) 442-5057 and any program aspects of this Grant to Julie Turrini, Director of Lands, Rivers, and Communities, at jturrini@resourceslegacyfund.org or (916) 442-5057. **In all correspondence with us, please refer to the above-referenced grant number.**

The RLF Board of Directors and I are pleased to assist you with this project and wish you success.

Sincerely,

Julie Turrini
Director of Lands, Rivers, and Communities

Organization: John Muir Land Trust **RLF Program:** BACSGP
Project Name: Pacheco Marsh Restoration **Grant Number:** 14986
Grant Amount: \$50,000

GRANT AGREEMENT

This Grant Agreement (Agreement) is entered into as of the Effective Date (defined below) by and between Resources Legacy Fund (RLF) and (Grantee). RLF and Grantee hereby agree as follows:

1. RLF makes this grant of \$50,000 (Grant) to Grantee to support restoration of 232 acres of marshlands of Pacheco Marsh in Contra Costa County as described in Grantee's proposal submitted to RLF October 1, 2020 (Proposal), and as described in this Agreement. If the terms of this Agreement differ from the Proposal, this Agreement will control.
2. Upon receipt of this Agreement signed by Grantee, Grant funds will be disbursed according to the schedule in Attachment 1, subject to the provisions of this Agreement. The term of the Grant is from the date Grantee signs this Agreement (Effective Date) to the due date of the Final Grant Report, as specified in Attachment 1. Grantee will use the Grant solely for the purposes described in this Agreement and the Proposal, and will return to RLF any funds not expended or committed for the purposes of the Grant within the Grant period. **Grantee understands that the Grant is not a gift and agrees that RLF is granting funds to Grantee to pursue the purposes outlined in this Agreement.**
3. Grantee will deliver written Grant report(s) to RLF according to the schedule in Attachment 1 (Grant Report(s)). Unless provided otherwise in Attachment 1, the Grant Report(s) shall contain a narrative report and a financial report. The narrative report should describe what the Grant has accomplished as of the date of the Grant Report. The financial report should detail the following: (a) all Grant fund expenditures during the applicable reporting period, and (b) an analysis of budget (as set forth in the Proposal) compared to actual spending, and a narrative explanation of any differences between the two. Any RLF staff approval of any reporting shall not constitute, and should not be relied on by Grantee as, any advice or assurance of Grantee's legal compliance. **Grantee must obtain pre-approval, and amendment of the Agreement, for any reallocation of the budget of 20 percent or more in any line item, or for creation of a new line item.**
4. RLF's funding of this Grant under this Agreement is contingent upon (a) RLF's review of Grantee's work in connection with this Grant, and its determination that satisfactory progress and performance of the expected purposes is occurring, (b) RLF's timely receipt and its review and approval of Grant Reports submitted by Grantee, and (c) Grantee's compliance with all terms and conditions of the Grant. If at any time RLF determines that Grant purposes are not met, that Grant purposes are unlikely to be met, or that Grantee fails to satisfy the reporting requirements in paragraph 3 above, or otherwise violates the terms of the Grant, RLF may terminate the Grant or may (a) reduce or discontinue Grant funding, (b) require no further spending of Grant funds already disbursed to Grantee, and/or (c) require the return of unspent Grant funds already disbursed to Grantee. If termination occurs prior to the scheduled end date of the Grant, Grantee shall, upon RLF's request, provide RLF a full accounting of the receipt and disbursement of funds and expenditures incurred under the Grant as of the effective date of termination.

Organization: John Muir Land Trust **RLF Program:** BACSGP
Project Name: Pacheco Marsh Restoration **Grant Number:** 14986
Grant Amount: \$50,000

5. Grantee shall notify RLF immediately of any anticipated or actual changes in Grantee's head of organization, regardless of title, and/or key personnel identified either in the Proposal or this Agreement. Grantee acknowledges and agrees that changes in Grantee's head of organization, regardless of title, and/or key personnel may trigger RLF review and reassessment of Grantee's ability to meet the purposes of the Grant, and that, following such review, RLF may decide to impose additional terms, conditions, or other limitations on any unexpended Grant funds, including return of those funds.
6. Grantee may publicly attribute funding for the Grant to RLF, as follows. If Grantee makes any public announcement or publishes a written description of the Grant, including in the media or on the Internet, the Grant is to be described as having been "made through the Bay Area Conservation Small Grants Program of Resources Legacy Fund, which is funded in part by the Gordon and Betty Moore Foundation." Grantee shall also submit copies of all printed media coverage of or other printed public references to Grantee's work funded by this Agreement, and shall notify RLF of all other, related media coverage or public references.
7. Grantee agrees that RLF may include information on the Grant in periodic public reports, and may also refer to the Grant in a press release or other public communication without Grantee's prior approval.
8. The parties agree that a material condition of this Agreement is that Grantee makes the data, research, knowledge, and other information developed with the Grant funds freely available and without condition to RLF, consistent with the charitable purposes of the Grant.
9. By entering into this Agreement, Grantee certifies that it is tax-exempt under Internal Revenue Code Section 501(c)(3) and that it is not a private foundation as defined by Internal Revenue Code Section 509. Grantee shall advise RLF immediately if its federal tax-exempt status or foundation classification has changed.
10. Grantee will maintain financial books and records as required by the Internal Revenue Code and U.S. Department of Treasury Regulations and, if requested by RLF or its agent, will make such books and records available to RLF or its agent at a reasonable time and location for review and audit. Grantee will keep copies of all books and records for at least four years after the date that all of Grantee's obligations under this Agreement have been fulfilled.
11. Grantee shall ensure compliance with all applicable laws and regulations in the performance of activities under this Agreement, including, without limitation, those laws or requirements regarding authority to conduct business, permits, licenses, tax, employment, reporting, data protection, lobbying and contacts with government officials (including the provision of gifts) as well as the Telephone Consumer Protection Act of 1991, as amended, and any and all other laws, of any applicable jurisdiction, governing the work performed. Grantee further agrees that no funds received under this agreement will be used to engage in civil disobedience.

Organization: John Muir Land Trust **RLF Program:** BACSGP
Project Name: Pacheco Marsh Restoration **Grant Number:** 14986
Grant Amount: \$50,000

12. Grantee shall not use any portion of the Grant funds for reportable or disclosable activities under applicable state or local campaign finance disclosure or election laws, such as ballot measure contributions.
13. Grantee shall not use any portion of the Grant funds in any attempt to influence legislation within the meaning of Internal Revenue Code sections 501(h), 4911, 4945(d)(1) or (e).
14. By entering into this Agreement, RLF is not designating the use of funds or directing any activities for the purpose of attempting to influence administrative or legislative action within the meaning of state or local law. In the event Grantee uses funds or other resources to influence state or local legislative or administrative action, Grantee may incur reporting requirements under applicable law.
15. Grantee shall not use any of the Grant funds for any of the following purposes: to influence the outcome of any specific public election, or to conduct, directly or indirectly, any voter registration drive, within the meaning of Internal Revenue Code Section 4945(d)(2); to induce or encourage violations of law or public policy; to cause any private inurement or improper private benefit to occur; to provide a grant to an individual or organization which does not comply with the requirements of Internal Revenue Code sections 4945(d)(3) and (4); or, for any other purpose that is not charitable, scientific, or educational, within the meaning of Internal Revenue Code Section 170(c)(2)(B).
16. This Agreement represents the entire agreement of the parties with respect to the Grant, and supersedes any prior oral or written understanding or communication between the parties. This Agreement shall only be amended or modified in a writing signed by both parties, except that a no-cost extension, adjustment to payment schedule, or minor change to the project budget or scope of activities may be approved unilaterally by RLF through a written or email communication to Grantee.
17. In the event either party is unable to perform its obligations under the terms of this Agreement because of acts of God, epidemics, government action, or other causes reasonably beyond its control, such party shall not be liable for damages to the other for any damages resulting from such failure to perform or otherwise from such causes.
18. By signing this Agreement, Grantee agrees to its terms and conditions, and warrants and represents that its signatory whose signature appears below has been, and is on the date of this Agreement, duly authorized by all necessary and appropriate action to execute this Agreement on its behalf.
19. This Agreement is governed by the laws of the State of California, and the parties agree that enforcement of the Agreement, and resolution of any disputes arising out of or related to the subject matter of the Agreement, shall be resolved by arbitration conducted by a private arbitration service under the laws of the State of California.

Organization: John Muir Land Trust
Project Name: Pacheco Marsh Restoration
Grant Amount: \$50,000

RLF Program: BACSGP
Grant Number: 14986

20. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Signed signature pages may be transmitted by facsimile or other electronic means, and/or an electronic "e-signature" may be used by an authorized representative of Grantee to bind it to this Agreement, and any such signature shall have the same legal effect as an original.

RESOURCES LEGACY FUND:

By: Julie Turrini Date: 10/02/2020
Julie Turrini
Director of Lands, Rivers, and Communities

JOHN MUIR LAND TRUST:

By: Linus Eukel Date: 10/02/2020

(Signature)

Printed name: Linus Eukel

Title: Executive Director

EIN: 68-0194652

Internal Revenue Code Designation: 501c3

Please provide mailing address for payments.
Organization: John Muir Land Trust
Address: PO Box 31
City/State/Zip Code: Martinez, CA 94553

Organization: John Muir Land Trust
Project Name: Pacheco Marsh Restoration
Grant Amount: \$50,000

RLF Program: BACSGP
Grant Number: 14986

Attachment 1: RLF Reporting and Payment Schedule

PAYMENT AMOUNT	FINANCIAL & NARRATIVE REPORT DUE¹	OTHER SCHEDULED ACTIVITIES OR DELIVERABLES	CONDITIONS FOR PAYMENT
\$50,000	n/a	n/a	Upon RLF's timely receipt of signed Grant Agreement.
n/a	Final Grant Report 9/30/2021	Narrative report should describe the following: (a) Grantee's activities conducted during the reporting period; (b) Grantee's progress in advancing Project Outcomes and Indicators of Success identified in Grantee's Proposal; and (c) handful selection of pictures of restoration progress at the site.	<i>Potential future funding contingent upon RLF's timely receipt and approval of final reports.</i>

¹ See paragraph 3 of Grant Agreement. Requirements for reports are attached.

Organization: John Muir Land Trust
Project Name: Pacheco Marsh Restoration
Grant Amount: \$50,000

RLF Program: BACSGP
Grant Number: 14986

RESOURCES LEGACY FUND Grant Reporting Guidelines

Your reports give you, the grantee, an opportunity to convey the information that you feel best captures the work done during the reporting period. They also provide Resources Legacy Fund (RLF) with information for explaining your work to various internal and external audiences, and using it in evaluating RLF grantmaking, as well as an opportunity to give feedback regarding your project.

Interim Reports should reflect the period since the previous grant milestone. Final Reports should reflect the entire grant period.

Please include the following information:

Project Outcomes: Provide a brief summary of the actual outcomes achieved during the reporting period. Please use the "Expected Outcomes," "Activities," and "Indicators" that you mentioned in your application as reference.

Narrative: Please limit the narrative to no more than five (5) pages in length (standard 12-point font). Report progress made toward the original project objectives as noted in your proposal and grant agreement. Please address the following in your project review:

- Successes and challenges.
- Key lessons learned.
- How you intend to share the results of your work.
- Partnerships you engaged in on this project. How such partnerships affected your work. What was effective in collaborating with other groups?
- The next phase of this effort.

Financial: Provide an accounting of grant funds spent to date. If you have unspent funds and have finished the work that was proposed in the Grant, return the unspent funds to RLF or submit a request to use those funds for other acceptable, charitable purposes.

Other Items: Submit other specific documents required by the grant agreement. These may include:

- Digital photographs of your project (if applicable);
- Copies of all printed media coverage of your project;
- If a land transaction grant, documentation of number of acres acquired, resources protected, and ultimate ownership;
- If a restoration grant, documentation of the number of acres or river miles restored;
- An indication that GreenInfo Network has been notified of a property acquisition (if applicable);
- An indication that the restoration or land transaction project has been entered into the Natural Resource Project Inventory (if applicable); and
- Any other work products resulting from, or leveraged by, the grant monies.

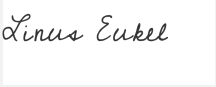
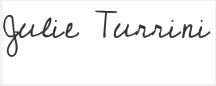
Submit full and complete reports to Rebecca Valdez (rvaldez@resourceslegacyfund.org) by the dates noted in your Grant Agreement. RLF will provide substantive feedback to grantees within eight weeks of receipt of the final report. Failure to provide timely and complete reports to RLF on your project may result in your disqualification for future grants from RLF.



SIGNATURE CERTIFICATE

TRANSACTION DETAILS	DOCUMENT DETAILS
<p>Reference Number B332402B-3617-4DC1-9681-89B359E8CD44</p> <p>Transaction Type Signature Request</p> <p>Sent At 10/02/2020 17:11 EDT</p> <p>Executed At 10/02/2020 17:49 EDT</p> <p>Identity Method email</p> <p>Distribution Method email</p> <p>Signed Checksum d809fcec07195b95d46fcefafa7af2b2f4e16dd2d53a3258b437011aeaa21bec3</p> <p>Signer Sequencing Enabled</p> <p>Document Passcode Disabled</p>	<p>Document Name RLF and JMLT Grant Agreement - Pacheco Marsh Restoration</p> <p>Filename jmlt_14986_grant_agreement_-_pacheco_marsh_restoration.pdf</p> <p>Pages 7 pages</p> <p>Content Type application/pdf</p> <p>File Size 132 KB</p> <p>Original Checksum 1482069915eeb8e74ea3709ed59d5706adc444a07e5368df74fb397418d3f58f</p>

SIGNERS

SIGNER	E-SIGNATURE	EVENTS
<p>Name Linus Eukel</p> <p>Email linus@jmlt.org</p> <p>Signer Sequence 1</p> <p>Components 9</p>	<p>Status signed</p> <p>Multi-factor Digital Fingerprint Checksum 4e13f24d40f293a067a4591fb4c98d08f31e9e3c7d84d0d3124856254a7f20e5</p> <p>IP Address 174.62.115.187</p> <p>Device Chrome via Windows</p> <p>Typed Signature </p> <p>Signature Reference ID FEF5B5A8</p>	<p>Viewed At 10/02/2020 17:44 EDT</p> <p>Identity Authenticated At 10/02/2020 17:49 EDT</p> <p>Signed At 10/02/2020 17:49 EDT</p>
<p>Name Julie Turrini</p> <p>Email jturrini@resourceslegacyfund.org</p> <p>Signer Sequence 0</p> <p>Components 3</p>	<p>Status signed</p> <p>Multi-factor Digital Fingerprint Checksum d2f5b2529990bf064983b5eb0a7fff072287d04ee2d37b981077de8d553c271</p> <p>IP Address 98.224.25.54</p> <p>Device Chrome via Windows</p> <p>Typed Signature </p> <p>Signature Reference ID B78738A2</p>	<p>Viewed At 10/02/2020 17:30 EDT</p> <p>Identity Authenticated At 10/02/2020 17:31 EDT</p> <p>Signed At 10/02/2020 17:31 EDT</p>

AUDITS

TIMESTAMP	AUDIT
10/02/2020 17:49 EDT	Linus Eukel (linus@jmlt.org) signed the document on Chrome via Windows from 174.62.115.187.
10/02/2020 17:49 EDT	Linus Eukel (linus@jmlt.org) authenticated via email on Chrome via Windows from 174.62.115.187.
10/02/2020 17:44 EDT	Linus Eukel (linus@jmlt.org) viewed the document on Chrome via Windows from 174.62.115.187.
10/02/2020 17:31 EDT	Linus Eukel (linus@jmlt.org) was emailed a link to sign.
10/02/2020 17:31 EDT	Julie Turrini (jturrini@resourceslegacyfund.org) signed the document on Chrome via Windows from 98.224.25.54.
10/02/2020 17:31 EDT	Julie Turrini (jturrini@resourceslegacyfund.org) authenticated via email on Chrome via Windows from 98.224.25.54.
10/02/2020 17:30 EDT	Julie Turrini (jturrini@resourceslegacyfund.org) viewed the document on Chrome via Windows from 98.224.25.54.
10/02/2020 17:11 EDT	Julie Turrini (jturrini@resourceslegacyfund.org) was emailed a link to sign.

TIMESTAMP**AUDIT**

10/02/2020 17:11 EDT

Rebecca Valdez (rvaldez@resourceslegacyfund.org) created document 'jmlt_14986_grant_agreement_-_pacheco_marsh_restoration.pdf' on Chrome via Windows from 98.208.66.156.



Contra
Costa
County

To: Contra Costa County Flood Control District Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: May 9, 2023

Subject: Contract with GEI Consultants, Inc., Brentwood area. Project No. 7521-6D8495

RECOMMENDATION(S):

Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), APPROVE and AUTHORIZE the Chief Engineer, or designee, to execute a contract with GEI Consultants, Inc., in an amount not to exceed \$929,843 to provide project management expertise in support of the Marsh Creek Reservoir Restoration and Total Mercury Reduction Project (Project) for the period of April 30, 2023 through April 30, 2026, Brentwood area.

FISCAL IMPACT:

This contract is funded by 41% Flood Control District Zone 1 Funds and 59% State Grant Funds (Proposition 1 Ecosystem Restoration and Water Quality Grant Program provided by Delta Conservancy).

BACKGROUND:

The Flood Control District owns and manages the Marsh Creek Reservoir. The Marsh Creek dam and reservoir located approximately four miles southwest of the City of Brentwood in Contra Costa County were constructed in 1962 with the single purpose to provide flood protection

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Gus Amirzehni, (925) 313-2128

By: , Deputy

BACKGROUND: (CONT'D)

to the downstream communities of Brentwood and Oakley. Over the 60-year life of the reservoir, contaminated sediment accumulation has diminished reservoir capacity and degraded water quality. Water and sediment entering the reservoir are contaminated with mercury originating from an upstream abandoned mercury mine at the base of Mount Diablo. Due to current configuration of the reservoir and sedimentation, the reservoir wet pool becomes cut off from Marsh Creek and is subject to periodic dry down. As a result, the aquatic biota previously supported in the reservoir have perished. Additionally, cattle grazing along Marsh Creek has negatively impacted riparian habitat preventing natural recruitment and resulting in aging and deteriorating riparian trees.

The Project will restore reservoir capacity, restore and increase ecosystem functions and values, increase reservoir and habitat resilience to climate change, reduce mercury output to downstream Sacramento-San Joaquin Delta habitats, and improve aesthetic value and recreation opportunities in conjunction with existing planning efforts by East Bay Regional Park District and California State Parks.

On August 11, 2022, the Flood Control District issued a Request for Qualification (RFQ) for the design, permitting, and California Environmental Quality Act (CEQA) services for the Project. Through this competitive process, GEI Consultants, Inc., was determined to be the most qualified consultant team to provide the requested services. This contract will engage GEI Consultants, Inc., to provide the services needed to complete the design, permitting, and CEQA services for the Project. More specifically, this contract includes preparing CEQA documentation, regulatory permit applications, construction plans, specifications, and an engineer's cost estimate for the Project.

CONSEQUENCE OF NEGATIVE ACTION:

Without the approval of this contract by the Board of Supervisors, the Flood Control District will not be able to obtain services to complete the Project. Additionally, the Flood Control District will not be able to benefit from the \$550,000 in additional state and local grant funding awarded to them for this contract.



**Contra
Costa
County**

To: Board of Supervisors
From: Greg Baer, Director of Airports
Date: May 9, 2023

Subject: Grant of Easement to the Contra Costa Water District on County-Owned Land at Buchanan Field Airport, Concord.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chair, Board of Supervisors, to execute an easement across a portion of County-owned land in Concord at the northwest corner of Marsh Drive and Solano Avenue, Assessor's Parcel Number 125-210-012, to the Contra Costa Water District for water purposes.

DETERMINE that the conveyance of the easement is in the public interest and will not substantially conflict or interfere with the use of the property by the County, in accordance with Government Code section 25526.6.

FISCAL IMPACT:

There is no negative impact on the General Fund. Claremont Homes, an affiliate of the County's tenant at this location, Buchanan Field Self Storage, LP, applied to the Contra Costa Water District for water service to be installed at the site and is paying for the cost of installation.

BACKGROUND:

On December 6, 2016, this Board adopted Resolution No. 2016/651, which

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Beth Lee, 925-681-4200

By: , Deputy

cc:

BACKGROUND: (CONT'D)

authorized the County Administrator to enter into a Memorandum of Understanding (MOU) with the City of Concord. The goal of the Resolution and the MOU was to enable the property that is the subject of this board order to be developed. Because a portion of the property is located within unincorporated Contra Costa County and a portion is located within the city limits of the City of Concord, before development of the property could occur, the City and the County needed to agree on (i) how property and sales tax would be allocated between the two agencies, and (ii) which agency would be responsible for processing any development applications. Under the terms of the MOU, the City is responsible for processing any development applications and is the Lead Agency under the California Environmental Quality Act (CEQA) with respect to any projects developed at the site.

On June 26, 2018, this Board authorized staff to negotiate a ground lease and development terms for this property with the highest ranked proposal, as determined by a selection committee. The action was consistent with the master developer selection process that was approved by the Board of Supervisors on May 23, 2006, for projects with a competitive interest.

On October 22, 2021, the City of Concord, as the Lead Agency, determined that the project proposed for the site by Buchanan Field Self Storage, LP, the construction of a self-storage facility and a small manager's office, is categorically exempt pursuant to CEQA Guidelines section 15332 (In-Fill Development Projects). The County is a responsible agency under CEQA for this development. In accordance with CEQA Guidelines section 15096, the County has considered the determination made by the Lead Agency and concluded that the proposed project is categorically exempt pursuant to CEQA Guidelines section 15332 because (a) the project is consistent with the applicable general plan and general plan policies as well as with the applicable zoning designation and regulations; (b) the project occurs within the city limits on a project site of no more than five (5) acres substantially surrounded by urban uses; (c) the project site has no value as a habitat for endangered, rare, or threatened species; (d) approval of the project would not result in any significant effects relating to air quality, noise, traffic, or water quality; and (e) the site can be adequately served by all required facilities and public services.

On February 1, 2022, the Board authorized a 50-year ground lease with Buchanan Field Self Storage, LP for the lease and development of the property. As part of its development of the property, the developer applied to the Contra Costa Water District (CCWD) to have a waterline installed on the property. In order to install a water line, CCWD requires an easement from the County, as the property owner, for the purpose of installing, operating and maintaining the water facilities. The cost of CCWD installing the water facilities, estimated to be approximately \$226,000, will be borne by Claremont Homes, an affiliate of Buchanan Field Self Storage LP.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to grant the easement to CCWD would result in CCWD declining to install water facilities and undermine the tenant's ability to develop the property.

ATTACHMENTS

CCWD Easement Legal Plat

**EXHIBIT A
LEGAL DESCRIPTION
CONTRA COSTA WATER DISTRICT
WATER SERVICE EASEMENT**

REAL PROPERTY, SITUATE IN THE FORMER RANCHO MONTE DEL DIABLO, CITY OF CONCORD, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING A PORTION OF THE PARCEL OF LAND DESCRIBED IN THAT DIRECTOR'S DEED TO CONTRA COSTA COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF CALIFORNIA, RECORDED JULY 21, 1995 AS INSTRUMENT NO. 95-118312, OF OFFICIAL RECORDS OF CONTRA COSTA COUNTY, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID PARCEL, SAID POINT BEING ON THE WESTERN RIGHT OF WAY LINE OF SOLANO WAY (WIDTH VARIES);

THENCE, FROM SAID POINT OF COMMENCEMENT, SOUTHERLY ALONG THE COMMON LINE OF SAID PARCEL AND SOLANO WAY, ALONG THE ARC OF A 2,539.19 FOOT RADIUS CURVE TO THE RIGHT, FROM WHICH THE CENTER OF SAID CURVE BEARS SOUTH 83°38'30" WEST, THROUGH A CENTRAL ANGLE OF 1°28'38", AN ARC DISTANCE OF 65.46 FEET TO THE **POINT OF BEGINNING**;

THENCE, FROM SAID POINT OF BEGINNING, CONTINUING ALONG SAID COMMON LINE, ALONG SAID ARC OF A 2,539.19 FOOT RADIUS CURVE TO THE RIGHT, FROM WHICH THE CENTER OF SAID CURVE BEARS SOUTH 85°07'07" WEST, THROUGH A CENTRAL ANGLE OF 0°47'28", AN ARC DISTANCE OF 35.07 FEET;

THENCE, LEAVING SAID COMMON LINE, SOUTH 88°59'56" WEST 27.13 FEET;

THENCE, NORTH 01°00'04" WEST 35.00 FEET;

THENCE, NORTH 88°59'56" EAST 25.00 FEET TO THE **POINT OF BEGINNING**.

CONTAINING 914 SQUARE FEET OF LAND, MORE OR LESS.

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE CALIFORNIA COORDINATE SYSTEM (1983, EPOCH 2010.0), ZONE 3, BASED ON NGS POINTS DE8504 AND HT0142, THE CALCULATED BEARING BEING N75°16'26"E. DISTANCES SHOWN ARE GROUND DISTANCES. TO OBTAIN GRID DISTANCES, MULTIPLY GROUND DISTANCES BY 0.99994059.

APN: 125-210-012 (PORTION)

ATTACHED HERETO IS EXHIBIT B, A PLAT TO ACCOMPANY LEGAL DESCRIPTION, AND BY THIS REFERENCE MADE A PART HEREOF.

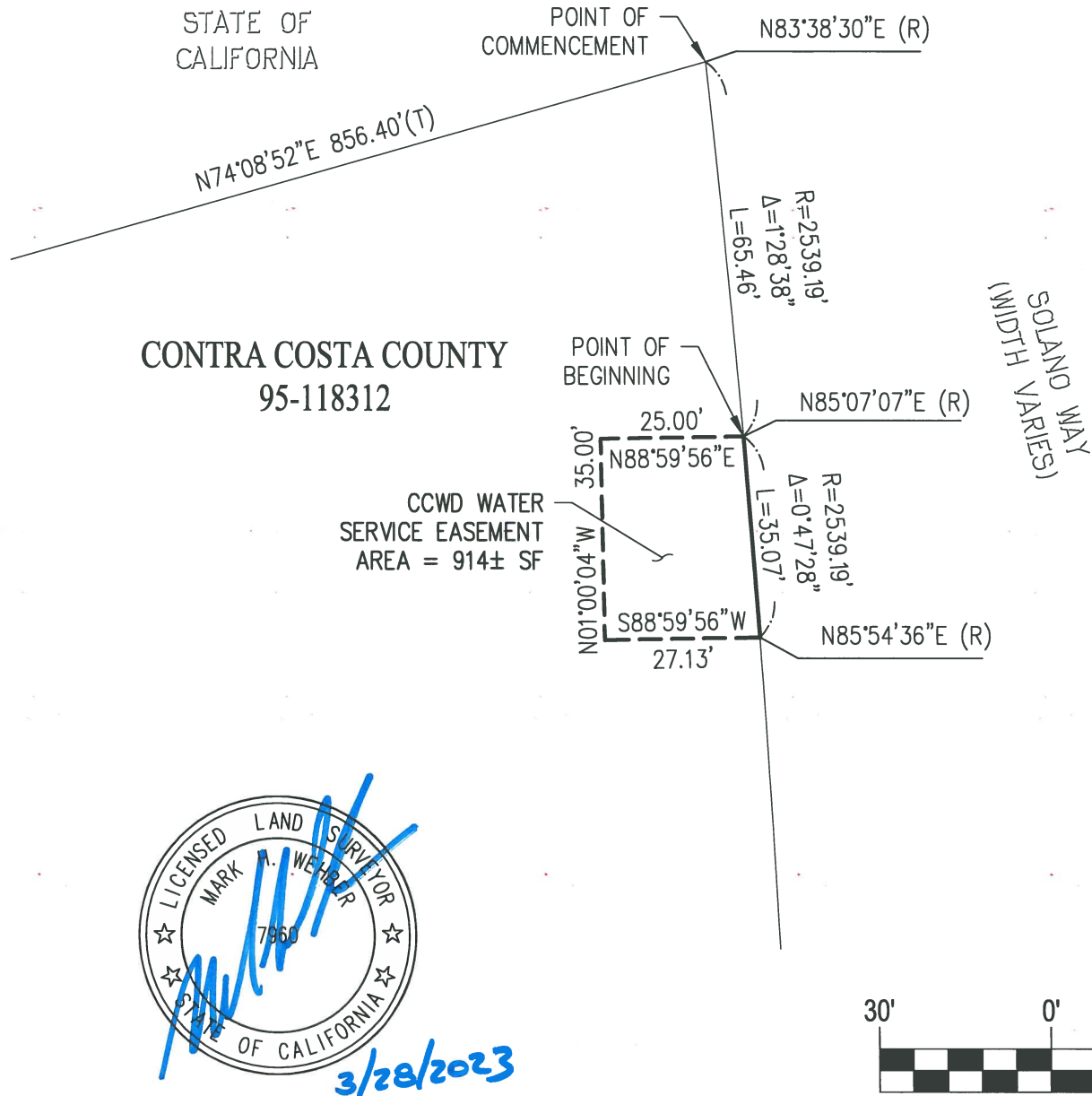
END OF DESCRIPTION

 3/28/2023

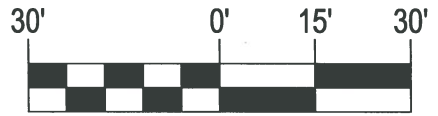
MARK H. WEHBER, P.L.S.
L.S. NO. 7960



EASEMENTS OF RECORD WHICH MAY AFFECT THE SUBJECT PROPERTY ARE NOT SHOWN HEREON.



3/28/2023



SCALE: 1"=30'

EXHIBIT B
PLAT TO ACCOMPANY LEGAL DESCRIPTION

CONTRA COSTA WATER DISTRICT (CCWD) WATER SERVICE EASEMENT
 LANDS OF CONTRA COSTA COUNTY (DOC. NO. 95-118312)
 CONCORD, CONTRA COSTA COUNTY, CALIFORNIA

PORTION OF APN: 125-210-012

MARCH 28, 2023

SHEET 1 OF 1



CIVIL ENGINEERS ■ SURVEYORS ■ PLANNERS

SAN RAMON ■ (925) 866-0322
 ROSEVILLE ■ (916) 788-4456
 WWW.CBANDG.COM



Contra
Costa
County

To: Board of Supervisors
From: Karen Caoile, Director of Risk Management
Date: May 9, 2023

Subject: Final Settlement of Claim, Manuel Jones vs. Contra Costa County

RECOMMENDATION(S):

RECEIVE this report concerning the final settlement of Manuel Jones and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed \$220,000.

FISCAL IMPACT:

Workers' Compensation Internal Service Fund payment of \$220,000.

BACKGROUND:

Attorney Mark A. Cartier, defense counsel for the County, has advised the County Administrator that within authorization an agreement has been reached settling the workers' compensation claim of Manuel Jones vs. Contra Costa County. The Board's April 18, 2023 closed session vote was: Supervisors Andersen, Burgis, Carlson and Glover - Yes; Supervisor Gioia - Absent. This action is taken so that the terms of this final settlement and the earlier April 18, 2023 closed session vote of this Board authorizing its negotiated settlement are known publicly.

CONSEQUENCE OF NEGATIVE ACTION:

Case will not be settled.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Karen Caoile, 925-335-1400

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: May 9, 2023

Subject: Claims

RECOMMENDATION(S):

DENY claims filed by Niazi Alzouhbi, Paris Charles, Jacquilyn Fernadez, Geico, a subrogee of Sharmine S. Stewart, Mingtao Liu, Refugio Lopez-Enriquez, Stanley McCallister, Mercury Ins. for Mercedes Torres, Stephanie Moon, Love O. Pinnock, Caroline Ramos, Nancy & Robert Robbins, Timothy R. Schwartz, Manuel Vargas, Augustine P. Villasenor, and CSAA Ins. For Carolina Ramirez. DENY amended claim filed by Yulia Melina Munoz Uvalle.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Niazi Alzouhbi: Property claim for damage to vehicle in the amount of \$1,051.82.
Paris Charles: Property claim for damage to vehicle in the amount of \$2,522.71.
Jacquilyn Fernadez: Claim for wrongful seizure of property in an amount to be determined.
Geico a subrogee of Sharmine S. Stewart: Property claim for damage to vehicle in the amount of \$13,104.35.
Mingtao Liu: Property claim for

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Risk Management

By: , Deputy

cc:

BACKGROUND: (CONT'D)

damage to vehicle in the amount of \$477.12.

Refugio Lopez-Enriquez: Personal injury claim for trip and fall in an amount exceeding \$25,000.

Stanley McCallister: Property claim for damage to fence in the amount of \$1,902.48.

Mercury Insurance for Mercedes Torres: Property claim for damage to vehicle in the amount of \$1,812.65.

Stephanie Moon: Personal injury claim related to dog attack in an amount exceeding \$1,000,000.

Love O. Pinnock: Property claim for damage to vehicle in the amount of \$429.55.

Caroline Ramos: Employment claim for harassment and retaliation in an undisclosed amount.

Nancy & Robert Robbins: Personal injury claim resulting from car accident in an undisclosed amount.

Timothy R. Schwartz: Property claim for damage to vehicle in the amount of \$4,400.

Manuel Vargas: Constitutional claim for wrongful search and seizure in the amount of \$300,000.

Augustine P. Villasenor: Personal injury claim for excessive force while at Martinez Detention Facility in the amount of \$25,000,000.

CSAA Insurance for Carolina Ramirez: Property claim for damage to vehicle in the amount of \$2,624.51.

Yulia Melina Munoz Uvalle: Amended property claim for damage to vehicle in the amount of \$350.

CONSEQUENCE OF NEGATIVE ACTION:

Not acting on the claims could extend the claimants' time limits to file actions against the County.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Proclaim May 2023 as Foster Caregivers Month

- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Tish Gallegos, 925-608-4808

By: , Deputy

cc:

ATTACHMENTS

Resolution
2023/167

*The Board of Supervisors of
Contra Costa County, California*

**In the matter of:
Proclaiming May 2023 as Foster Care Month**

Resolution No. 2023/167

WHEREAS, Contra Costa County recognizes the importance of ensuring children live in safe, healthy, and loving environments; and

WHEREAS, Children & Family Services, in collaboration with family support organizations, courts, faith-based communities, related agencies and professionals, can help keep families together with the right mix of services and partnerships; and

WHEREAS, when some children and teens are unable to safely remain in the home of their families of origin, foster caregivers, also known as Resource Families, serve as a source of compassion, care, and nurturing; and

WHEREAS, relative, non-relative, foster and adoptive families, who open their homes and hearts to care for children whose families are in crisis, play a vital role in keeping children safe and healthy within their community; and

WHEREAS, resource families help prepare teenagers for the transition into adult life, and offer critical support during a time when foster youth may experience heightened risk factors such as reduced education achievements, poverty, homelessness, and sometimes incarceration; and

WHEREAS, Contra Costa County has an ongoing need for Resource Families who can provide safe environments, support reunification efforts, and help strengthen child and family well-being; and

WHEREAS, in Contra Costa County there are 377 children and youth in foster care placement, whose resource families provide them with safe, secure and stable home environments; and

WHEREAS, we recognize the enduring and valuable contribution of foster, relative and non-relative caregivers.

NOW, THEREFORE, BE IT RESOLVED that the Contra Costa County Board of Supervisors proclaims May 2023 as Foster Care Month in Contra Costa County and urges all citizens to come forward to positively impact the lives of children and youth in foster care.

JOHN GIOIA

Chair, District I Supervisor

CANDACE ANDERSEN

District II Supervisor

DIANE BURGIS

District III Supervisor

KEN CARLSON

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 9, 2023

Subject: May as Affordable Housing Month

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sonia Bustamante

By: , Deputy

cc:

ATTACHMENTS

Resolution

2023/134

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2023/134

In the matter of Proclaiming May as Affordable Housing Month in Contra Costa County

WHEREAS, quality affordable homes are vital to healthy, safe, and racially just communities; and
WHEREAS, even before current high inflation rates, increasing housing costs led longtime residents to be displaced, live in overcrowded homes, or experience homelessness, threatening our region's racial diversity and economic opportunity; and

WHEREAS, the State of California's COVID-19 emergency declaration has been terminated and the short-term protections afforded to renters, including Eviction Moratoria, during the pandemic are coming to an end, requiring long-term, sustainable solutions to promote housing security and mitigate mass displacement; and

WHEREAS, stable affordable homes are the solution to homelessness, and support seniors, families, youth, veterans, people with disabilities or special needs, and our whole community; and

WHEREAS, jurisdictions maintain and implement Housing Elements, their plan to meet the housing needs of their community, and are now working to implement programs and policies that promote affordable development and affirmatively further fair housing for low-income communities and communities of color; and

WHEREAS, local housing organizations are continuing to recognize May as Bay Area Affordable Housing Month because regional action to a growing regional housing crisis is an essential part of recovery from the pandemic and the work to ensure that everyone has an affordable and stable home; and

WHEREAS, East Bay Housing Organizations has organized Affordable Housing Week for 27 years, acknowledging the need for and benefits of affordable homes; now; and

THEREFORE BE IT RESOLVED: that Contra Costa County Board of Supervisors hereby proclaims May as Affordable Housing Month and will work to support affordable and stable housing at the local, regional, state, and federal levels.

JOHN GIOIA

Chair, District I Supervisor

CANDACE ANDERSEN

District II Supervisor

DIANE BURGIS

District III Supervisor

KEN CARLSON

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Diane Burgis, District III Supervisor
Date: May 9, 2023

Subject: Recognizing May 12, 2023 as Provider Appreciation Day

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Teresa Gerringer, 925-655-2330

By: , Deputy

cc:

ATTACHMENTS

Resolution
2023/164

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2023/164

Resolution No. 2023/XX, Recognizing May 12, 2023, as Provider Appreciation Day.

WHEREAS, Child Care Aware® of America and other organizations nationwide are recognizing Child Care Providers on this day; and
WHEREAS, childcare provides a safe, nurturing place for the enrichment and development of millions of children nationwide and is a vital force in our economy; and
WHEREAS, the pandemic illuminated how indispensable childcare providers are for the well-being and economic security of Contra Costa County's young children, families, and communities; and
WHEREAS, childcare programs, which are primarily small businesses, run and staffed predominantly by women, are still recovering from health and financial hardships stemming from the pandemic while they have continued to meet the needs of families; and
WHEREAS the Contra Costa County Board of Supervisors recognizes that childcare has been a lifeline for families, communities, and the economy; and
WHEREAS, our future depends on the quality of the early childhood experiences provided to young children today; support for high-quality childcare represents a worthy commitment to our children's future.
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors designates May 12, 2023, as Provider Appreciation Day in Contra Costa County and encourages all citizens to recognize Child Care Providers for their essential work.

JOHN GIOIA

Chair, District I Supervisor

CANDACE ANDERSEN

District II Supervisor

DIANE BURGIS

District III Supervisor

KEN CARLSON

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 9, 2023

Subject: Andy Li

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sonia Bustamante

By: , Deputy

cc:

ATTACHMENTS

Resolution

2023/170

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2023/170

Recognizing Andy Li as the Keynote Speaker for the First Annual Asian American Native Hawaiian Pacific Islander Heritage Month Celebration

Whereas, in 2014, along with several civic minded friends, Andy founded the Tri-Valley Chapter of Asian Pacific Islander American Public Affairs Association (APAPA) in San Francisco Bay Area and served as Chapter President through 2017, and

Whereas, Andy was appointed President of APAPA (Asian Pacific Islander Public Affairs Association) Bay Area Region in 2018 and President of APAPA California in 2020, and

Whereas, in 2019, Andy was awarded Asian Pacific Islander (API) of the year by California State Assembly Member Rebecca Bauer-Kahan, and

Whereas, additionally Andy's experience includes serving as a Parent Teacher Association (PTA) Committee Chair, School Site Council and as a committee member in local government, including the City of San Ramon's Economic Development Advisory Committee, the San Ramon Valley Unified School District Parcel Tax Oversight Committee, and Contra Costa County Managed Care Commission, and

Whereas, Andy was re-elected in 2022 to the Contra Costa Community College District Governing Board and also serves a secretary of the Asian Pacific Islander Trustees & Administrators (APITA) caucus in California and as a member of the award committee of the Association of Community College Trustees (ACCT) at the national level, and

Whereas, Andy volunteers his time working with community organizations such as the API Coalition, as a board member of the Leadership San Ramon Valley Program, as board member of Discovery Counseling Center of the San Ramon Valley, and a steering committee member of San Ramon Valley Diversity Coalition and a longtime Rotary member.

Therefore Be It Resolved: Contra Costa Board of Supervisors recognize Andy Li for his leadership and long standing commitment to serving the community.

JOHN GIOIA

Chair, District I Supervisor

CANDACE ANDERSEN

District II Supervisor

DIANE BURGIS

District III Supervisor

KEN CARLSON

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 9, 2023

Subject: Proclaiming May as AANHPI History Month

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sonia Bustamante

By: , Deputy

cc:

ATTACHMENTS

Resolution
2023/171

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2023/171

proclaiming May 2023 as Asian American, Native Hawaiian, and Pacific Islander Heritage Month in Contra Costa County

WHEREAS, the official designation of May as Asian American Pacific Islander (AAPI) Heritage Month was signed into federal law in 1992. The month of May was chosen to observe AAPI for several reasons, including to commemorate the first Japanese who came to the country in May of 1843, and to mark the May 1869 completion of the Transcontinental Railroad which involved the labor of many Chinese immigrants; and

WHEREAS, over the past 180 years, the Asian American, Native Hawaiian, and Pacific Islander (AANHPI) community has continued to grow, and today, the community is made up of culturally and linguistically diverse people, representing populations from many countries and islands; and

WHEREAS, in California, the AANHPI population is one of the fastest growing populations, 16 percent identify as AANHPI and more than 3 million speak an Asian language including Chinese, Tagalog, Vietnamese, Korean and more; and

WHEREAS, nearly one in every five Contra Costa County residents identify as AANHPI; and

WHEREAS, Contra Costa County pays tribute to the many diverse cultures of the AANHPI community, recognizing their roles in government, construction, education, entertainment, community activism, business, medicine and various leadership positions that contribute to a thriving Contra Costa; and

WHEREAS, AANHPI rich and diverse cultures have influenced every aspect of daily life and are visible in culinary arts, music, television, and cultural events that preserve, share and celebrate AANHPI traditions; and

WHEREAS, we must also recognize the discrimination, exclusion, and violence that AANHPI communities face today and throughout history; and

WHEREAS, Contra Costa County condemns any racialized or hate- driven violence targeting ethnic groups such as our AANHPI community; and

WHEREAS, despite these acts of violence, the AANHPI community has proven strong, determined, and resilient; and

WHEREAS, in partnership with the Contra Costa Asian American Pacific Islander Coalition, Contra Costa County is committed to organizing and creating solidarity among AANHPI groups and other BIPOC communities; and

WHEREAS, Contra Costa County is committed to creating a county where everyone is included and empowered to express the fullest extent of their joy and live without fear of retaliation; and

WHEREAS, by observing May 2023 as AANHPI Heritage Month, we honor and stand with pride alongside our Asian American, Native Hawaiian, and Pacific Islander community members. Contra Costa will celebrate the legacies of AANHPI without shame or fear of exclusion and violence based on food, features, language and customs; and

The Contra Costa County Board of Supervisors, do hereby proclaim May 2023 as Asian American Native Hawaiian Pacific Islander Heritage Month. We are committed to creating a county where the next generation of AANHPI can walk confidently in themselves, their families, names, customs, and culture.

JOHN GIOIA

Chair, District I Supervisor

CANDACE ANDERSEN

District II Supervisor

DIANE BURGIS

District III Supervisor

KEN CARLSON
District IV Supervisor

FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Engineer's Report and Resolution of Intention for Countywide Landscaping District 1979-3 (LL-2 for Fiscal Year 2023/2024).

RECOMMENDATION(S):

1. APPROVE the attached engineer's report for Assessment District 1979-3 (LL-2) for Fiscal Year 2023/24.
2. ADOPT Resolution No. 2023/102, declaring the Board's intention to levy and collect assessments in Assessment District 1979-3 (LL-2) in Fiscal Year 2023/24 and fixing a public hearing on the levy of the proposed assessments for June 13, 2023, at 9:00 a.m. in the Board Chambers at 1025 Escobar Street, Martinez, California.
3. DIRECT the Clerk of the Board of Supervisors to give notice of the June 13, 2023, public hearing on the levy of the proposed assessments by publishing Resolution No. 2023/102 in accordance with sections 22626, subdivision (a), 22552 and 22553 of the Streets and Highways Code.

FISCAL IMPACT:

Costs associated with the levy of assessments will be funded with Assessment District 1979-3 (LL-2) revenues.

-
- APPROVE
 OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Carl Roner - (925)313-2213

By: , Deputy

BACKGROUND:

Assessment District 1979-3 (LL-2), also known as the Countywide Landscaping District (“District”), is made up of 32 zones in all five supervisorial districts. Within the zones, landscaping, irrigation systems, park and recreational facilities and other improvements have been constructed or installed, many by developers as conditions of approval. Annual assessments are levied each year on parcels in these zones under the Landscaping and Lighting Act of 1972 (Sts. & Hy. Code, div. 15, pt. 2, § 22500 et seq.) (the “Act”), to fund the maintenance and servicing of these facilities and, as the need arises, the installation or construction of new or replacement facilities.

On March 21, 2023, the Board of Supervisors adopted Resolution No. 2023/76, which ordered the preparation and filing of an engineer’s report for District assessments to be levied in Fiscal Year 2023/24. The report has been filed and is attached along with assessment diagrams and the assessment roll for the landscaping districts (Appendices B & C). As indicated in the report, no new improvements and no significant changes in existing improvements in the District are proposed . The costs of existing improvements are projected to increase due to inflation. In zones where assessments are at their authorized maximums, and cannot be increased without additional assessment ballot proceedings, cost increases may lead to reductions in maintenance services.

As the Engineer’s Report also indicates, no increases in assessments are proposed in Fiscal Year 2023/24. Assessments in Zones 1, 2, 3, 4, 7, 10, 11, 17, 18, 19, 21, 22, 27, 36, 37, 38, 42, 45, 48, 57, 61, 63, 64, and 68 cannot be adjusted without future assessment ballot proceedings. Proposed adjustments of assessments in Zones 5, 35, 54, 69, 70, 71, 74, and 75, where assessments are either below maximum authorized amounts or may be changed in accordance with changes in the applicable Consumer Price Index, were approved when parcel owners voted to approve the assessments in prior years, and are thus not considered to be increases that would trigger the need for additional assessment ballot proceedings.

The Board may approve the engineer’s report as filed or modify the engineer’s report and approve it as modified. Under the applicable annual assessment levy procedure set forth in the Act, after approval of the engineer’s report, the Board must adopt a resolution of intention. (Sts. & Hy. Code, § 22624.) Resolution No. 2023/102 attached hereto is the resolution of intention described in the Act. Along with declaring the intention of the Board to levy and collect assessments within the District for Fiscal Year 2023/24, and basic information about the assessment district, Resolution No. 2023/102 sets a public hearing before the Board regarding the proposed levy for June 13, 2023, at 9:00 a.m. in the Board Chambers at 1025 Escobar Street, Martinez, California.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board does not approve the engineer’s report, either as filed or modified, or does not approve the resolution of intention, annual assessments cannot be levied to pay the costs of District improvements in Fiscal Year 2023/24.

ATTACHMENTS

Resolution No. 2023/102

C.C.C. Consolidated Report for the Assessment District 1979-3 (LL-2) Fiscal Year 2023-24

Appendix B, Assessment Diagrams for the LL-2 Landscape Zones

Appendix C, Countywide Landscaping District Fiscal Year 2023-24 Assessment Roll

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/09/2023 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2023/102

IN THE MATTER OF DECLARING THE INTENTION OF THE BOARD TO LEVY ASSESSMENTS IN ASSESSMENT DISTRICT 1979-3 (LL-2) IN FISCAL YEAR 2023/24 AND FIXING A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS.

WHEREAS The Board of Supervisors of Contra Costa County FINDS THAT:

1. Assessment District 1979-3 (LL-2), also known as the Countywide Landscaping District (“District”), was formed under the Landscaping and Lighting Act of 1972 (Sts. & Hy. Code, div. 15, pt. 2, § 22500 et seq.) (“the Act”).
2. On March 21, 2023, the Board approved Resolution No. 2023/76, designating the County Public Works Director as engineer for the District for Fiscal Year 2023/24 for the purposes of the Act (the “Engineer of Work”) and ordering the Engineer of Work to prepare and file an engineer’s report in accordance with Article 4 of Chapter 1 of the Act.
3. Pursuant to Resolution No. 2023/76 and in accordance with section 22623 of the Streets and Highways Code, the Engineer of Work filed the engineer’s report with the Clerk of the Board of Supervisors for submission to the Board.
4. On May 9, 2023, the Board approved the engineer’s report as filed.
5. Section 22624 of the Streets and Highways Code provides that, under the annual assessment levy procedure set forth in the Act, after approval of the engineer’s report, the legislative body must adopt a resolution of intention that (a) declares its intention to levy and collect assessments within the assessment district for the fiscal year; (b) generally describes the existing and proposed improvements and any substantial changes proposed to be made in existing improvements; (c) refers to the assessment district by its distinct designation and indicates the general location of the district; (d) refers to the engineer’s report, on file with the clerk, for a full and detailed description of the improvements, the boundaries of the assessment district and its zones, and the proposed assessments upon assessable lots and parcels of land within the district; (e) gives notice of the time and place for a hearing on the levy of the proposed assessment; and (f) states whether the assessment is proposed to increase from the previous year.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board declares its intention to levy and collect District assessments in existing zones for the fiscal year beginning July 1, 2023, and ending June 30, 2024.
2. The District consists of 32 zones located in unincorporated communities in Contra Costa County. In east County, zones are located in Bay Point and Discovery Bay. In central County, zones are located in Alamo, Clyde, Pacheco, and unincorporated areas of Danville, Martinez and Pleasant Hill. In west County, zones are located in Kensington, North Richmond, Rodeo, and unincorporated areas of Pinole and San Pablo.
3. Existing and proposed improvements are generally described as the maintenance of landscaping of street frontages and medians and appurtenant facilities, including irrigation systems and electrical facilities, and the maintenance of park and recreational facilities, including landscaped areas, picnic areas, restrooms, playground equipment, lighting, ballfields, paths and trails, and pedestrian bridges. No substantial changes to existing improvements are planned in the District in Fiscal Year 2023/24.
4. A full and detailed description of the improvements in each zone of the District, the boundaries of the District and each of its zones, and the proposed assessments upon assessable lots and parcels of land with each zone of the District in Fiscal Year 2023/24, are set forth in the engineer’s report for the District, on file with the Clerk of the Board of Supervisors.
5. The Board will conduct a public hearing on the levy of the proposed assessments on June 13, 2023, at 9:00 a.m. in the Board

Chambers at 1025 Escobar Street, Martinez, California. 6. District assessments are not proposed to increase from the previous year. Adjustments in assessment rates in Zones 5, 35, 54, 69, 70, 71, 74, and 75 in accordance with approvals by parcel owners in previous assessment ballot proceedings are not considered to be increases that would trigger the notice procedures of Government Code section 53753.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Carl Roner - (925)313-2213

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Laura Strobel, County Administrator, CAO, Robert Campbell, Auditor Controller, Thomas L. Geiger, County Counsel, Gus Kramer, County Assessor, Diana Oyler - Finance, Carl Roner- Special Districts, Rochelle Johnson - Special Districts, Scott Anderson - Special Districts, Brian Brown, Francisco & Associates, Inc.



Contra Costa County
Public Works
Department

**Consolidated Report for the
Assessment District 1979-3 (LL-2)**

Fiscal Year 2023-24

May 9, 2023

Prepared by

**FRANCISCO
AND ASSOCIATES**

Where Innovative Strategies
Fund Tomorrow's Communities

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APPENDICES

APPENDIX A – Detailed Project Cost Breakdown

APPENDIX B – Assessment Diagrams

APPENDIX C – Fiscal Year 2023-24 Assessment Roll

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FISCAL YEAR 2023-24

CONTRA COSTA COUNTY BOARD OF SUPERVISORS

John M. Gioia
District I Supervisor

Candace Andersen
District II Supervisor

Diane Burgis
District III Supervisor

Ken Carlson
District IV Supervisor

Federal D. Glover
District IV Supervisor

COUNTY STAFF

Brian M. Balbas
Public Works Director

Thomas L. Geiger
County Counsel

Monica Nino
Clerk of the Board of Supervisors

Carl J. Roner
Senior Civil Engineer

Francisco & Associates
Assessment Engineer

**ENGINEER'S REPORT
CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)
FISCAL YEAR 2023-24**

The undersigned, acting on behalf of Contra Costa County, respectfully submits the enclosed engineer's report as directed by the Contra Costa County Board of Supervisors pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: _____

By: _____
Carl J. Roner
Senior Civil Engineer
RCE No. C44925, Expiration 3/31/2024

I HEREBY CERTIFY that the enclosed engineer's report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 2023.

Monica Nino
Clerk of the Board of Supervisors
Contra Costa County, California

By: _____

I HEREBY CERTIFY that the enclosed engineer's report, together with the Assessment Roll and Assessment Diagram thereto attached was approved and confirmed by the Board of Supervisors of Contra Costa County, California, on the _____ day of _____, 2023.

Monica Nino
Clerk of the Board of Supervisors
Contra Costa County, California

By: _____

SECTION I

INTRODUCTION

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FISCAL YEAR 2023-24

To ensure the proper flow of funds for the ongoing operation, maintenance, and servicing of specific existing and proposed improvements within the boundaries of Contra Costa County, the Board of Supervisors, through the Landscaping and Lighting Act of 1972, approved the formation of Assessment District 1979-3 (LL-2) (the "District"). Existing and proposed improvements that may be constructed, operated, maintained, and serviced by the District are generally described as:

The maintenance and servicing of landscaping (street frontage and medians) and related appurtenant facilities (including irrigation and electrical facilities). The existing and proposed improvements also include the maintenance of park and recreation improvements (including landscaped areas, picnic areas, open space, playground equipment, lighting, ballfields, paths, trails, and pedestrian bridges).

Generally, developers, as a part of their conditions permitting the developer to construct new housing or commercial/industrial developments, construct these aforementioned public improvements. However, the ongoing maintenance of these various improvements are financed through the District. The District is composed of "Benefit Zones" to ensure that the maintenance of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

As required by the Landscaping and Lighting Act of 1972, the annual engineer's report must be reviewed by the Board of Supervisors each year and includes: (1) plans and specifications for the improvements, (2) an estimate of the costs of the improvements, (3) a diagram of the assessment district and any associated zones, (4) a description of the method used to apportion costs of the improvements to the benefiting parcels, and (5) a property list which includes the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Contra Costa County Board of Supervisors will hold a Public Hearing, June 13, 2023, regarding the District and proposed Fiscal Year 2023-24 annual assessments to be levied, to provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the Contra Costa County Board of Supervisors may adopt a resolution confirming the levy of assessments as originally proposed or modified. Following the adoption of this resolution, the final Assessor's roll will be prepared and filed with the County Auditor's office to be included on the Fiscal Year 2023-24 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report. In addition to the existing Benefit Zones, new Benefit Zones may be created throughout the fiscal year as development is processed. Table 1 below indicates those Benefit Zones that have been annexed into the District or modified since the prior year's annual report was prepared in Fiscal Year 2022-23.

Table 1 – Benefit Zones modified since Fiscal Year 2022-23

Benefit Zone	Comment
Not Applicable	No new zones of benefit have been created, nor have any parcels been annexed into an existing benefit zone during Fiscal Year 2022-23.

Benefit Zones with Maximum Assessment Rate increases for Fiscal Year 2023-24

Benefit Zones No. 5, 35, 54, 69, 70, 71, 74 and 75 had their maximum assessment rates increased 5.30% over the Fiscal Year 2022-23 rates. These benefit zones can be increased each fiscal year by the annual change in the Consumer Price Index for the San Francisco Bay Area – All Urban Consumers (CPI). For Fiscal Year 2023-24 the CPI increased from 320.195 to 337.173, which equals an increase of 5.30%.

SECTION II

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTIONS 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)
FISCAL YEAR 2023-24**

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution Ordering the Preparation and Filing of an engineer's report, being Resolution No. 2023/76 adopted March 21, 2023, by the Board of Supervisors of Contra Costa County, State of California, in connection with the proceedings for:

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)
HEREIN AFTER REFERRED TO AS THE "DISTRICT"**

I, Carl J. Roner, P.E., the duly appointed ENGINEER OF WORK, submits herewith the "Report" consisting of five (5) parts as follows:

PART A - PLANS AND SPECIFICATIONS

This part describes the improvements to be maintained within the District. Plans and specifications for the improvements are on file in the Public Works Department.

PART B - ESTIMATE OF COST

This part contains an estimate of the cost of the administration, maintenance, operations, and servicing of the improvements in each Benefit Zone as described in Part A (Plans and Specifications). This part includes the projected expenses for Fiscal Year 2022-23 in addition to the proposed cost estimate for Fiscal Year 2023-24 for each of the Benefit Zones. The detailed cost estimate information is on file in the Public Works Department.

PART C - ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the District showing the exterior boundaries of the District, the boundaries of any Benefit Zones within the District and the lines and dimensions of each lot or parcel of land within the District. The diagram has been prepared by County staff and submitted to the Contra Costa County Clerk of the Board of Supervisors. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor

for the year when this report was prepared. The Assessor's maps and records are incorporated by reference herein and made part of this report.

PART D - METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, based upon parcel classification of land within the District, in proportion to the estimated benefits to be received.

PART E - PROPERTY LIST AND ASSESSMENT ROLL

This part contains a list of the parcels and proposed assessment amount on each benefited lot or parcel of land within the District. The list is keyed to the records of the Contra Costa County Assessor, which is incorporated herein by reference and is filed in the Office of the Contra Costa County Clerk of the Board of Supervisors.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within each of the Benefit Zones within the District, and those which may be subsequently constructed, will be maintained, and serviced by Contra Costa County.

The existing and proposed improvements in the District are generally described as the maintenance and servicing of landscaping (street frontage and medians) and related appurtenant facilities (including irrigation and electrical facilities). The existing and proposed improvements also include the maintenance of park and recreation improvements (including landscaped areas, picnic areas, open space, playground equipment, lighting, ballfields, paths, trails, and pedestrian bridges).

On the following pages is a detailed description of the improvements that are being operated, maintained, and serviced throughout each Benefit Zone within the District. In addition, Appendix B (Assessment Diagrams), provides a detailed diagram of each Benefit Zone's existing and proposed improvements. The number indicating the improvements listed in each Benefit Zone on the following pages corresponds to the numbers on each Assessment Diagram in Appendix B.

- **Zones 1, 2, and 4 (Lynbrook Development - Bay Point Area)**

Landscaping, parks and recreation, and related improvements located along the following roadways and within the following parks:

1. Port Chicago Highway (approximately 1,600 linear feet);
2. Kevin Drive (approximately 3,600 linear feet on the north side and approximately 2,600 linear feet on the south side);
3. Lynbrook Street (approximately 1,050 linear feet on the north side and approximately 850 linear feet on the south side);
4. Willow Pass Road (approximately 900 linear feet); and
5. Lynbrook Park* (4.13 acres within the Lynbrook development) includes all playground equipment, ambient lighting, and related improvements. Location: Kevin Drive and Port Chicago Highway.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Lynbrook Park per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 3 (Hickory Meadows - Bay Point Area)**

Landscaping, parks and recreation, and related improvements located within the following parks:

1. Hickory Meadows Park* (0.37 acres) located at the intersection of Winterbrook Drive and Summerfield Drive.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Hickory Meadows Park per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 5 (Pacheco Beautification Project - Pacheco Area)**

Landscaping, parks and recreation, and related improvements located within the following roadways and within the following parks:

1. Pacheco Boulevard median island improvements that were installed as part of the Beautification Project (between Center Avenue and Second Street); and
2. Pacheco Creekside Park trail (1.61 acres).

- **Zone 7 (Pleasant Hill/BART - Contra Costa Centre Area)**

Landscaping and related improvements located within the following roadways and the following parks:

1. Various median islands within Las Juntas Way, Coggins Road, Jones Road, Wayne Drive, Treat Boulevard, and Oak Road; and
2. Fox Creek Park (0.50 acres).

- **Zone 10 (Viewpointe - Bay Point Area)**

Landscaping, parks and recreation, and related improvements located within the following roadways, parks, and open spaces:

1. Open Space - Slope easement areas (up to 10 feet);
2. Paved walking trails (located on Pomo Street and the slope behind Skyharbour Lane);
3. Viewpointe Park* (a.k.a. Lehman Park – 0.08 acres). Location: Pomo Street and Seacliff Place;
4. Landscaping at the end of Skyharbour Lane and Waterview Place cul-de-sacs; and
5. Frontage landscaping on the north side of Evora Road.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Viewpointe Park per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 11 (Hilltop Commons - San Pablo Area)**

Landscaping and related improvements located along and within the following roadways:

1. Approximately 2,040 square feet of landscaping along the southeast side frontage along San Pablo Avenue between Kay Road and Crestwood Drive located between the sidewalk and the fence; and
2. Median along San Pablo Avenue between Kay Road and Crestwood Drive.

- **Zone 17 (Shadow Creek - Danville Area)**

Landscaping and related improvements located along the following roadways:

1. Camino Tassajara on the north side, adjacent to the sidewalk areas, and the entry post areas located at Shadow Creek Drive and Knollview Drive.

- **Zone 18 (Pacheco Manor - Pacheco Area)**

Landscaping and related improvements located along the following roadways:

1. The frontage next to Pacheco Manor sound wall along Pacheco Boulevard; and
2. The frontage next to Pacheco Manor fence along the east side of Temple Drive.

- **Zone 19 (Hidden Pond - Reliez Valley/Martinez Area)**

Landscaping and related improvements located along the following roadways:

1. The frontage of Reliez Valley Road (approximately 1,500 linear feet); and
2. The frontage of Hidden Pond Road (approximately 1,000 linear feet).

- **Zone 21 (Kensington - Kensington Area)**

Landscaping and related improvements located along and within the following roadways:

1. The six (6) roadway medians along Arlington Avenue;
2. The Colusa Traffic Circle;
3. The Kensington sign area; and
4. The frontage landscape on both sides of Arlington Avenue between Ardmore Road and Coventry Road.

- **Zone 22 (Seabreeze - Bay Point Area)**

Landscaping, parks and recreation, and related improvements located along the following roadways and open spaces:

1. Landscaping frontage on the north side of Evora Road and median along Saint Tropez;
2. Open Space along the perimeter of Seabreeze subdivision and Subdivision 8330;
3. Open space on perimeter of Parcel A located at the corner of Evora Road and Mota Drive;
4. Landscaping at the ends of Beaulieu Court and Beaulieu Place;
5. Landscaping at Rapallo Lane at Savona Way entry area; and
6. Landscaping along south side of Savona Way.

- **Zone 27 (Bettencourt Ranch and Somerset - Danville Area)**

Landscaping and related improvements located along the following roadways:

1. Medians in Camino Tassajara between Buckingham Drive and Mansfield Drive.

In Fiscal Year 2004-05, Zone 27A was established with a lower rate for those homeowners in Tract 7763 – due to the fact they are on a private street and have a reduced level of landscaping.

- **Zone 35 (Sandy Cove Shopping Center* - Discovery Bay Area)**

Landscaping, parks and recreation, and related improvements located within the public right of way and trail easements:

1. Three (3) Bixler Road median islands adjacent to Sandy Cove Shopping Center; and
2. A pedestrian trail between the Sandy Cove Shopping Center and Newport Drive including two (2) footbridges and necessary appurtenances.

***Please note:** Discovery Bay Community Services District is responsible for the maintenance of the landscapes described in this section, per an October 28, 2008 Landscape Maintenance Agreement with Contra Costa County.

- **Zone 36 (Alamo Beautification - Alamo Area)**

Landscaping, recreation, and related improvements along/within Danville Boulevard, Livorna Road, Miranda Avenue, and Stone Valley Road. These improvements include:

1. Median islands at the intersection of Stone Valley Road and Green Valley Road;
2. Trees related to the “Danville Boulevard of Trees” project;
3. Stone Valley Road landscaping. Phase I – North side of Stone Valley Road from Stone Valley Way to Austin Lane. South side from Alamo Ranch Road, approximately 280 linear feet east and south side from High Eagle Road, approximately 760 linear feet West; Phase II – Full responsibility for areas between Austin Lane and St. Paul Drive, excluding the Phase I area described above;
4. Additional litter pickup and sidewalk and jogging path cleanup along Danville Boulevard, Livorna Road, Miranda Avenue and Stone Valley Road.

- **Zone 37 (Clyde - Clyde Area)**

Landscaping, parks and recreation, and related improvements within the following parks:

1. Clyde Park (2.0 acres, located on Norman Avenue);
2. Marie Porter Park (0.22 acres, located on Kilburn Street and Norman Avenue);
3. Big Oak Tree Park (0.25 acres, located on Kilburn Street at the intersection of Wellington Avenue); and
4. Maybeck Park (0.07 acres, located on Medburn Street and Amy Lane).

- **Zone 38 (Rodeo - Rodeo Area)**

Landscaping and related improvements, including trails and related facilities located at the following roadways, trails, and open space:

1. Maintenance of the “Rodeo” signboard area at the corner of San Pablo Avenue and Willow Avenue (up to the Hercules city limit);
2. Parker Avenue trees along the west and east side frontage from First Street south to Sixth Street;
3. The 3-mile long Rodeo Creek Trail Corridor (from Investment Street south to the footbridge at Mariners Point and Seacliff Court); and
4. Pedestrian footbridge located at Highway 80 and Willow Avenue.

- **Zone 42 (California Skyline - Bay Point Area)**

Landscaping, parks and recreation, and related improvements located within the public right-of-way along the following streets and at the following parks and open spaces:

1. The frontage along the north side of Evora Road;
2. Boeger Park* (0.57 acres, located on Caskey Street);
3. The public paths located between lots 40/41, 28/46, 1/Evora Road and 27/Evora Road of Subdivision 7838;
4. Both sides of Driftwood Drive from Jill Avenue to Coastview Court and within the median islands;
5. Tradewinds Park* (0.72 acres, located at Tradewinds Court), including the landscape area on the northeast and southwest corner of Coastview and Tradewinds Courts.

***Please Note:** Ambrose Recreation & Park District is responsible for the maintenance of Boeger and Tradewinds Parks per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 45 (Alamo Villas - Alamo Area)**

Landscaping and related improvements located within the public right-of-way along:

1. The median island, approximately 120 linear feet along Danville Boulevard by Tract 7559.

- **Zone 48 (Oakgate Drive - Danville Area)**

Landscaping and related improvements within the public right-of-way along:

1. Oakgate Drive; and
2. The north side frontage of Camino Tassajara from 600' west of Oak Gate Drive to Hansen Lane (approximately 725 linear feet).

- **Zone 54 (Alamo Country - Alamo Area)**

Landscaping and related improvements located within the public right-of-way along:

1. Livorna Road and Miranda Avenue, fronting Subdivisions 7601 and 7818, totaling approximately 4,320 linear feet. Landscaping varies in width from 23 feet to 170 feet.

Zone 54 provides a financial contribution of approximately \$871 (93 units * \$9.36) for the Zone 36 medians.

- **Zone 57 (Pacific Waterways - Discovery Bay Area)**

Landscaping, parks and recreation, and related improvements within the public right-of-way, landscape and pedestrian pathway easements, parking parcels, and a park parcel:

1. Regatta Park (4.83 acres, AKA Tyler Memorial Park, located on Sailboat Drive);
2. Public right-of-way along Highway 4 and Bixler Road, fronting Subdivisions 7679, 7907, 7908, 7909 and 7881, totaling approximately 3,680 linear feet;
3. Porthole Drive medians and frontage on both sides of approximately 340 linear feet each (totaling 1,020 linear feet);
4. Entry area at Bixler Road and Regatta Drive;
5. Parking bays and associated landscape; and
6. A short pedestrian path connecting Yacht Drive to Bixler Road.

***Please note:** Discovery Bay Community Services District is responsible for the maintenance of the landscapes and Regatta Park as described in this section, per an October 28, 2008 Landscape Maintenance Agreement with Contra Costa County.

- **Zone 61 (Discovery Bay West - Discovery Bay Area)**

Landscaping, parks and recreation, and related improvements along the following roadways and within the following parks:

1. The public right-of-way frontage and medians along Newport Drive from Bixler Road to Newport Lane;
2. The public right-of-way frontage and medians along all of Preston Drive;
3. Frontage along both sides of Point of Timber Road adjacent to the Discovery Bay West development;
4. Slifer Park (5.83 acres);
5. Landscaping associated with the Park-n-Ride Lot located at Bixler Road; and
6. Frontages along Bixler Road Village I, Bixler Road Village II, Bixler Road Village III, and Bixler Road Village IV.

***Please note:** Discovery Bay Community Services District is responsible for the maintenance of the landscapes and Slifer Park as described in this section, per an October 28, 2008 Landscape Maintenance Agreement with Contra Costa County.

- **Zone 63 (Parkway Estates - North Richmond Area)**

Landscaping, parks and recreation, and related improvements within:

1. Parkway Estates Park (0.32 acres, located on Malcom Drive).

- **Zone 64 (California Reflections - Pinole Area)**

Landscaping and related improvements consisting of approximately 231 linear feet located within:

1. The public right-of-way fronting San Pablo Avenue; and
2. The public right-of-way fronting Eire Drive.

The landscape improvements vary in width from 15 feet to 30 feet.

- **Zone 68 (Wendt Ranch* - Danville Area)**

Landscaping and related improvements located within the public right-of-way and medians along:

1. Camino Tassajara median islands and frontage along the subdivision; and
2. Creekview Drive entry area, including the median island. The Creekview Drive and other parkway strips are specifically excluded.

***Please Note:** There are parks and landscaping located in the interior sections of this Zone which are owned and maintained by a homeowner's association per conditions of approval and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 69 (Alamo Creek* - Danville Area)**

Landscaping and related improvements located within the public right-of-way and medians along:

1. Camino Tassajara median from Knolls Creek Drive east to soccer field entrance;
2. Camino Tassajara south side frontage from Knolls Creek Drive east to soccer field entrance;
3. Charbray Street median and park strips from Camino Tassajara south to the trailhead (including bio filtration strips);
4. Massara Street median and park strips from Charbray Street to Drysdale Street; and
5. Casablanca Street park strips from Knolls Creek south to Charbray Street.

***Please Note:** There are parks and landscaping located in the interior sections of this Zone, which are currently owned and maintained by a homeowner's association per conditions of approval. However, the maximum assessment rate, when established, included these interior areas as being maintained and operated by the District. Therefore, if the homeowner's association fails to maintain these interior sections to County standards, the County may take over maintenance of these areas and increase the assessment to its maximum allowable rate.

- **Zone 70 (Intervening Properties - Danville Area)**

Landscaping and related improvements located within the public right-of-way and medians along:

1. South side frontage from Hansen Lane east to the limits of the Intervening Properties development;
2. Monterosso Street west and east side street frontages, and medians from Camino Tassajara south to Casablanca Street;
3. Casablanca Street frontage from Menton Street east to the Alamo Creek tributary bridge;
4. Entry monument on Camino Tassajara and Monterosso Street; and
5. Camino Tassajara median islands from Hansen Lane to Knollview Drive.

***Please Note:** There are parks and landscaping located in the interior sections of this Zone which are owned and maintained by a homeowner's association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 71 (Diablo Vista Ballfields* - Danville Area)**

Landscaping, parks and recreation, and related improvements at:

1. 15-acre Diablo Vista Ballfield.

***Please Note:** Per the December 15, 2009 Joint Exercise of Powers Agreement between the Town of Danville, San Ramon Valley Unified School District (SRVUSD), and Contra Costa County, SRVUSD is responsible for enhanced maintenance of this area.

- **Zone 74 (Bella Flora* - Richmond Area)**

Landscaping, parks and recreation, and related improvements located within the public right-of-way along:

1. Martin Drive, east side frontage;
2. Ellison Lane, south side frontage;
3. Spears Circle Park (0.50 acre, located at intersection of Malcolm Drive and Spears Circle).

***Please Note:** There are parks and landscaping located in the interior of Subdivision 9293 which are planned to be owned and maintained by a homeowner's association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 75 (Belmont Terrace* - Pacheco Area)**

Landscaping and related improvements located within the public right-of-way along:

1. Pacheco Boulevard frontage from Falling Star Drive to Little Valley Road; and
2. North side of Pacheco Boulevard frontage fronting Subdivision 8967.

***Please Note:** There are parks and landscaping located in the interior of Subdivisions 8967 and 8984 which are owned and maintained by a homeowner's association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

PART B

ESTIMATE OF COST

The Landscaping and Lighting Act of 1972 provides that the total cost of construction, maintenance, and servicing of the public landscaping, lighting (not street lighting except in special cases), and parks and recreation facilities can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees, and all other costs associated with the construction, maintenance, and servicing of the District can also be included.

At the end of Fiscal Year 2023-24 none of the Benefit Zones is anticipated to have a negative fund balance.

The estimated Fiscal Year 2023-24 expenditures and assessment revenue for the proposed District facilities have been provided by the County and are summarized in Table 2 on the following page:

Table 2: Fiscal Year 2023-24 Summary

Zone	Zone Description	Number of Parcels	June 30, 2023 Projected Fund Balance	Fiscal Year 2023-24 Revenue ⁽¹⁾	Fiscal Year 2023-24 Expenditures	June 30, 2024 Projected Fund Balance ⁽²⁾	Maintained By
1, 2, 4	Lynbrook Development	684	\$21,102.05	\$65,002.56	(\$55,733.00)	\$30,371.61	PWGM/Ambrose
3	Hickory Meadows	78	\$60,898.94	\$14,046.24	(\$8,813.00)	\$66,132.18	Ambrose
5	Pacheco Beautification	916	\$172,618.16	\$71,177.06	(\$61,254.00)	\$182,541.22	PWGM
7	Pleasant Hill BART	255	\$14,420.38	\$83,280.04	(\$72,727.00)	\$24,973.42	Contra Costa Centre
10	Viewpointe	119	\$29,987.00	\$18,071.34	(\$16,592.00)	\$31,466.34	PWGM/Ambrose
11	Hilltop Commons	1	\$35,511.19	\$6,000.00	(\$2,952.00)	\$38,559.19	PWGM
17	Shadow Creek	477	\$83,012.35	\$71,750.00	(\$71,245.00)	\$83,517.35	PWGM
18	Pacheco Manor	22	\$15,197.41	\$3,870.68	(\$3,781.70)	\$15,286.39	PWGM
19	Hidden Pond	130	\$7,789.40	\$26,000.00	(\$25,861.00)	\$7,928.40	PWGM
21	Kensington Area	2,257	\$23,455.95	\$30,682.56	(\$27,366.00)	\$26,772.51	PWGM
22	Seabreeze	154	\$29,575.75	\$44,660.00	(\$43,581.90)	\$30,653.85	PWGM
27	Bettencourt Ranch & Somerset	572	\$63,993.18	\$51,849.30	(\$47,639.00)	\$68,203.48	PWGM
35	Sandy Cove Shopping Center	9	\$315,222.44	\$33,207.14	(\$32,151.65)	\$316,277.93	Discovery Bay CSD
36	Alamo Beautification	5,522	\$106,887.46	\$51,599.30	(\$49,805.00)	\$108,681.76	PWGM
37	Clyde Area	286	\$2,655.78	\$12,072.56	(\$10,864.10)	\$3,864.24	PWGM
38	Rodeo Area	2,567	\$45,406.80	\$76,901.52	(\$46,450.00)	\$75,858.32	PWGM
42	California Skyline	343	\$43,986.71	\$72,030.00	(\$71,916.55)	\$44,100.16	PWGM/Ambrose
45	Alamo Villas	10	\$834.27	\$1,200.00	(\$1,143.50)	\$890.77	PWGM
48	Mrack Road	72	\$23,314.24	\$35,280.00	(\$35,463.20)	\$23,131.04	PWGM
54	Alamo Country	93	\$20,599.04	\$44,632.56	(\$41,392.53)	\$23,839.07	PWGM
57	Pacific Waterways	379	\$123,769.04	\$87,549.00	(\$87,472.15)	\$123,845.89	Discovery Bay CSD
61	Discovery Bay West	1,926	\$530,260.13	\$328,317.94	(\$328,105.00)	\$530,473.07	Discovery Bay CSD
63	Parkway Estates	87	\$42,706.91	\$20,010.00	(\$19,528.95)	\$43,187.96	PWGM
64	California Reflections	31	\$63,651.06	\$7,750.00	(\$7,532.00)	\$63,869.06	PWGM
68	Wendt Ranch	126	\$12,880.66	\$631.70	(\$682.00)	\$12,830.35	HOA
69	Alamo Creek	811	\$66,665.49	\$4,436.60	(\$2,102.00)	\$69,000.09	HOA
70	Intervening Properties	379	\$149,104.13	\$85,200.00	(\$82,076.15)	\$152,227.98	PWGM
71	Diablo Vista Ballfields	1,059	\$31,888.07	\$152,516.00	(\$148,651.15)	\$35,752.92	SRVUSD
74	Bella Flora	175	\$260,630.49	\$60,069.50	(\$59,910.00)	\$260,789.99	PWGM
75	Belmont Terrace	219	\$9,361.45	\$821.58	(\$661.15)	\$9,521.88	HOA
		19,759	\$2,407,385.93	\$1,560,615.18	(\$1,463,452.68)	\$2,504,548.42	

(1) The Fiscal Year 2023-24 Revenue includes the proposed assessment revenue of \$1,558,544.70 and \$2,070.48 in other revenues for all associated zones. Other revenues include earnings on investments and interfund transfers for Zones 5, 17, 35, and 36.

(2) The shown Projected Fund Balance as of June 30, 2024 assumes that Operating and Future Maintenance Reserves will not be used in Fiscal Year 2023-24.

Legend: PWGM = Public Works Grounds Maintenance
 HOA = Homeowners Association
 SRVUSD = San Ramon Valley Unified School District
 Ambrose = Ambrose Recreation & Park District
 Discovery Bay CSD = Discovery Bay Community Services District

A detailed “Special Districts Worksheet” for each Benefit Zone is shown in Appendix “A” of this report. The worksheets provide actual revenues and estimated expenditure details for Fiscal Year 2022-23 and proposed revenue and expenditure details for Fiscal Year 2023-24.

Public playground safety and accessibility standards are mandated by two legal requirements. The Americans with Disabilities Act (ADA) of 1990, which became effective in 1992 and required all public facilities (including playgrounds) be free of architectural barriers to access by January 1, 1995. Secondly, California Playground Safety Regulations R-39-97, mandated compliance with federal playground safety standards by the year 2000. This law requires that all playground equipment areas accessible to the public be audited/inspected for safety. These standards are established by the American Society for Testing and Materials (ASTM) in their document "Standard Consumer Safety Performance Specification for Playground Equipment for Public Use", and by the Federal Consumer Products Safety Commission (CPSC) in their document "Public Playground Handbook for Safety". Landscape and lighting zones that have existing playground equipment that does not meet these Federal and state guidelines must either retrofit or replace that equipment.

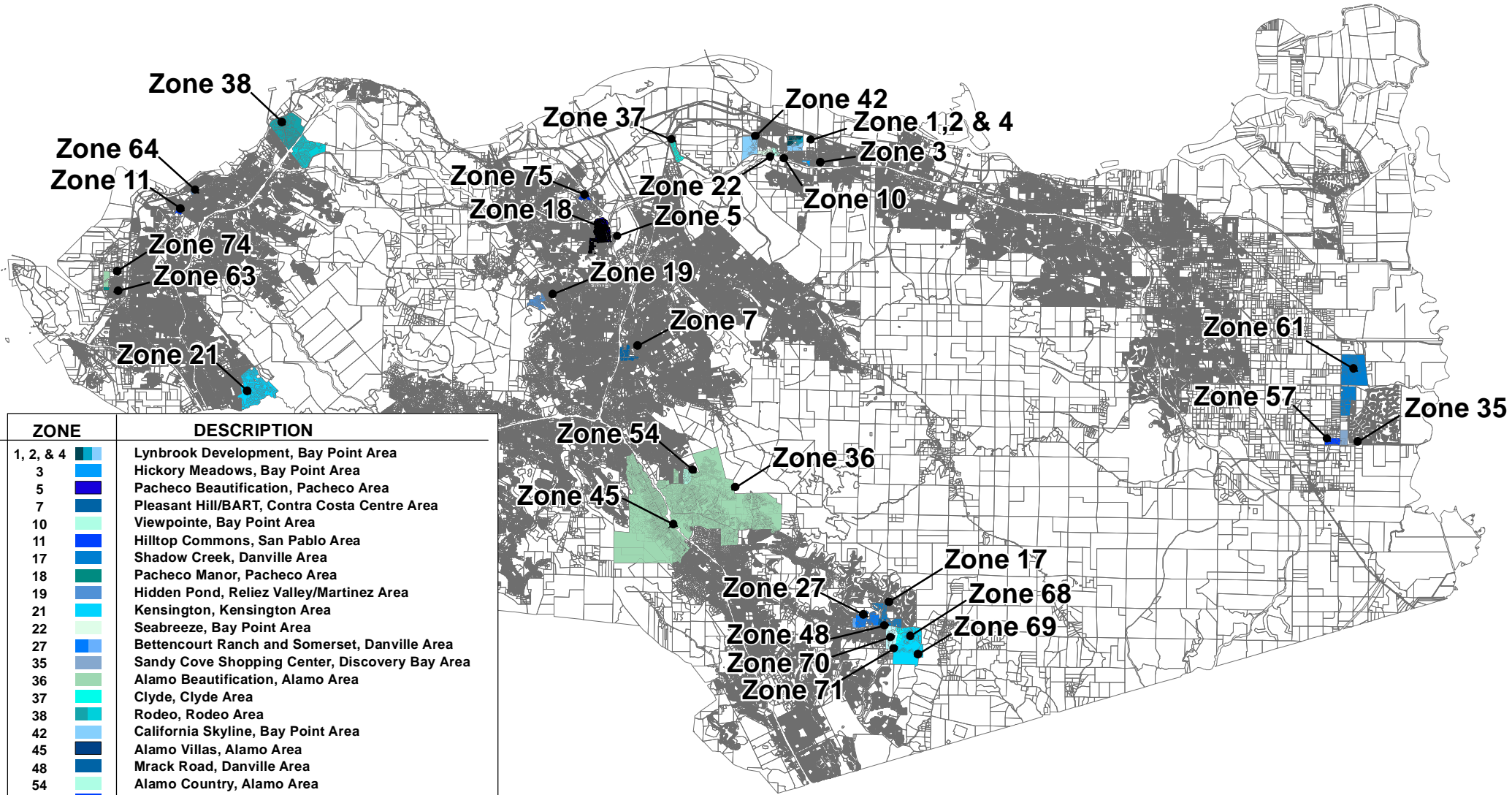
The Landscaping and Lighting Act of 1972 requires that a special fund be set up for the revenues and expenditures of each Benefit Zone. Funds raised by the assessments shall only be used for the purpose as stated herein. A contribution to each Benefit Zone by Contra Costa County may be made to reduce the assessments, as the Board of Supervisors deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the Assessment District 1979-3 (LL-2) for Fiscal Year 2023-24 are completely within the boundaries of Contra Costa County. The Assessment Diagram for the Assessment District 1979-3 (LL-2) is on file in the Office of the Contra Costa County Clerk of the Board of Supervisors and the Contra Costa County Public Works Department. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor, for the year when this report was prepared, and are incorporated by reference herein and made part of this report as shown in Appendix "B".

Contra Costa County Assessment District 1979-3 (LL-2)



ZONE	DESCRIPTION
1, 2, & 4	Lynbrook Development, Bay Point Area
3	Hickory Meadows, Bay Point Area
5	Pacheco Beautification, Pacheco Area
7	Pleasant Hill/BART, Contra Costa Centre Area
10	Viewpointe, Bay Point Area
11	Hilltop Commons, San Pablo Area
17	Shadow Creek, Danville Area
18	Pacheco Manor, Pacheco Area
19	Hidden Pond, Reliez Valley/Martinez Area
21	Kensington, Kensington Area
22	Seabreeze, Bay Point Area
27	Bettencourt Ranch and Somerset, Danville Area
35	Sandy Cove Shopping Center, Discovery Bay Area
36	Alamo Beautification, Alamo Area
37	Clyde, Clyde Area
38	Rodeo, Rodeo Area
42	California Skyline, Bay Point Area
45	Alamo Villas, Alamo Area
48	Mrack Road, Danville Area
54	Alamo Country, Alamo Area
57	Pacific Waterways, Discovery Bay Area
61	Discovery Bay West, Discovery Bay Area
63	Parkway Estates, North Richmond Area
64	California Reflections, Pinole Area
68	Wendt Ranch, Danville Area
69	Alamo Creek, Danville Area
70	Intervening Properties, Danville Area
71	Diablo Vista Ballfields, Danville Area
74	Bella Flora, Richmond Area
75	Belmont Terrace, Pacheco Area



PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

This section explains the benefits to be derived from the improvements and the methodology used to apportion the total assessments to the properties within the District.

The method used for apportioning the assessment is based upon the relative special benefits to be derived by the properties in each Benefit Zone of the District over and above the general benefits conferred on real property or to the public at large. The assessment is apportioned to each parcel in proportion to the relative cost of the special benefits from the improvements.

Discussion of Benefit

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the maintenance, servicing of landscaping, and parks and recreation improvements.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

In addition, the Landscaping and Lighting Act of 1972 permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the Landscaping and Lighting Act of 1972 requires the levy of a true "assessment" rather than a "special tax."

Article XIID, Section 4(a) of the California Constitution (also known as Proposition 218, approved by the California voters in November 1996) limits the amount of any assessment to the proportional special benefit conferred on the property.

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

In addition, Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to those for private, commercial, industrial, and institutional activities.

Special versus General Benefit

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote On Taxes Act" which added Articles XIIC and XIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for fees, charges, and benefit assessments.

These new procedures stipulate that even if charges or benefit assessments are initially exempt from Proposition 218, future increases in the charges or benefit assessments must comply with the provisions of Proposition 218. However, if the future increase in the charge or benefit assessment were anticipated in the charge or benefit assessment formula when approved by property owners (e.g., consumer price index increases or a predetermined cap) then the future increase in the charge or benefit assessment would be in compliance with the intent and provisions of Proposition 218.

Proposition 218 provides that "only special benefits are assessable" and defines a special benefit as a particular and distinct benefit conferred on real property and not a general benefit received by the public at large. Parcels located within the boundaries of the District will be assessed for the operation, maintenance and capital replacement costs associated with landscaping and park improvements as described herein, if they receive a special and direct benefit from the improvements. Furthermore, the identification and separation of general benefits from the special benefits follows for the District and the associated Benefit Zones.

In the absence of an annual assessment, the improvements in each Benefit Zone of the District would not be provided, therefore the improvements are "over and above" what is being provided in other portions of the County as part of the Public Works Facilities Division. All assessment proceeds derived from each Benefit Zone are utilized to fund the cost of providing a level of tangible "special benefits" in the form of proximate landscaping and other permanent public improvements. The assessments are also structured to provide specific improvements within each Benefit Zone, further ensuring that the improvements funded by the assessments are of specific and special benefit to property within each Benefit Zone.

Specific benefits conferred on property include:

- Unique proximity to improved landscaped areas;
- Access to improved landscape and park and recreation areas;
- Improved aesthetic views within each Benefit Zone; and
- Extension of a property's outdoor area due to the properties being in close proximity to the landscape and park improvements.

Properties outside the District's Benefit Zones do not enjoy the unique proximity, access, views, and other special benefits described previously. Moreover, many of the homes and other improvements on parcels in the Benefit Zones would not have been built if the assessments were not established, because an assessment for public landscaping and parks and recreation was a condition of approval for the associated developments. Without the annual assessments, the public improvements and annual maintenance provided within the Benefit Zones would not exist and the areas would turn into unmaintained and unusable public improvements and public lands. If this happened, it would create a significant and material negative impact on the desirability, utility, and value of property in the Benefit Zone. The improvements are, therefore, clearly above what otherwise would be provided. In fact, it is reasonable to assume that if assessments were not collected and the improvements were not maintained as a result, properties in the Benefit Zones would decline in desirability, utility, and value by significantly more than the amount of the assessments.

Although these improvements may be available to the public at large, the public landscaping, parks and recreation, and other public improvements in each Benefit Zone of the District were specifically designed, located, and created to provide additional and improved public resources for the direct advantage of property inside each Benefit Zone, and not the public at large. The boundaries of the Benefit Zones have been narrowly drawn to include only those parcels that receive a direct advantage from the improvements.

In addition to the special and direct benefits the property owners receive within each of the Benefit Zones from these enhanced landscaping and park and recreation improvements, there are also some incidental visual benefits received by vehicular and pedestrian traffic, or flow-through traffic which may pass by the landscaping and park and recreation improvements within the District. Even though these are incidental benefits, they must be accounted for and cannot be assessed to the properties within the District and each associated Benefit Zone. Therefore, based on flow-through traffic, it is conservatively estimated that approximately 99% of the annual cost to operate and maintain the landscaping and parks and recreation improvements would be a special and direct benefit to the parcels within the District and one percent of the annual cost to operate and maintain the landscaping and park improvements would be a general benefit.

It is therefore concluded that all the landscape improvements funded by the assessments confer special benefits to the identified benefiting properties located within the District and each associated Benefit Zone and that the value of the special benefits from such improvements to property in the Benefit Zones reasonably exceeds the cost of the assessments for every assessed parcel in a Benefit Zone. In other words, as required by

Proposition 218, the reasonable cost of the proportional special benefit conferred on each parcel reasonably exceeds the cost of the assessments.

Furthermore, the County owns, maintains, rehabilitates, and replaces curb, and gutter along the border of each of the Benefit Zone improvements. These curb and gutters serve to support, contain, retain, manage irrigation flow, and plant growth, and provide a boundary for the improvements. The contribution from the County towards general benefit from the maintenance, rehabilitation and replacement of the curb and gutter is conservatively estimated to be at least one percent.

PARKS AND RECREATION BENEFIT DETERMINATION

The overall quality of life and desirability of an area is enhanced when public parks and recreation facilities are in place, improved, and maintained. Conversely, property desirability decreases when park and recreational facilities are unsafe or destroyed by the elements or vandalism.

Property desirability in an area also increases when there is an increase in the number of parks, recreation centers, and sports facilities. These park and recreational facilities enable property owners to participate in sporting events, leisure activities, picnics, organized social events, and other miscellaneous activities.

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in the property values of parcels in the community. Consequently, such park and recreation facilities have proved to be an important factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of parks and recreational facilities in a community.

"The recreation value is realized as a rise in the value of land and other property in or near the recreation area, and is of both private interest to the landowner and others, holding an economic stake in the area, and of public interest to the taxpayers, who have a stake " (National Recreation and Park Association, June 1985)

"Recreation and park amenities are central components in establishing the quality of life in a community... [businesses'] main resource is their employees for whom quality of life is an important issue. The availability and attractiveness of local parks and programs influences some company's relocation decisions... the presence of a park encourages real estate development around it." (California Parks & Recreation, Winter 1997)

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Service, in a publication of June 1984, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."
- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

Proper maintenance and operation of the parks within the District benefits those properties within the service areas of the parks by providing environmental quality and recreational enhancement. The amount of benefit received will vary with the different land use on the property. There are two categories from which the total benefit of a parcel is derived:

- 1. Environmental Quality Benefit.** The improvement of the quality of air, visual aesthetics, and attractiveness of the community as a place to live and work and do business.
- 2. Recreation Enhancement Benefit.** The availability and access to usable and safe park and recreational facilities.

Recent studies have shown that adequate parks and recreation facilities and recreation programs help to reduce crime and vandalism. This results in savings to property owners and improved property values and promotes the well-being of the community.

LANDSCAPING BENEFIT DETERMINATION

Trees, landscaping, hardscaping, and appurtenant facilities, if well maintained, provide beautification, shade, and enhancement of the desirability of the surroundings. In *Parkways and Land Values*, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

"... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly. Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City..."

It should be noted that the definition of "parkways" above may include the roadway as well as the landscaping alongside the roadway.

Proper maintenance and operation of the street landscaping provides beautification and enhancement of the desirability of surroundings. The Benefit Zones in the District enjoy a reputation for beauty, and the landscape improvements along the major thoroughfares in the medians and parkways enhance that reputation and benefit all parcels in each Benefit Zone. These major thoroughfares are the entryways into the various Benefit Zones and as such provide beautification to the entire Benefit Zone.

ASSESSMENT METHODOLOGY

The total operation, maintenance, and servicing cost for the landscaping and public park and recreation facilities are apportioned in accordance with the methodology that is consistent with standard assessment engineering practices. The method for spreading the costs to each parcel is based on the Equivalent Dwelling Unit (EDU) factor, with the exception of Benefit Zone 7 assessments, which are assessed on potential floor area for commercial/industrial parcels and Benefit Zone 35 assessments which are assessed on acreage.

Since the assessment is levied on the owners of properties as shown on the tax rolls, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be distributed by parcel, not considering land use, this would not be equitable because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total assessment costs are distributed to each parcel of land based on the number of EDUs associated with each particular parcel.

Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the ability to have their workers and patrons use the park and recreation facilities. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single-family residential parcel is shown below.

Developed Single Family Residential - The developed single-family parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an **Equivalent Dwelling Unit (EDU)**. Parcels designated as developed single family residential uses per the Contra Costa County land use code are assessed one (1.00) EDU.

Developed Multiple Residential - The EDUs for land designated as developed multi-family uses which includes townhomes, condominiums, mobile homes, and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit, e.g., a parcel with a 100-unit apartment would be assessed 50 EDUs. Based on data from representative cities in Northern California, the multiple family residential factor of fifty (50) percent is determined by the statistical proportion of relative trips generated from various types of residential uses, in combination with density per unit. Benefit Zones 18, 27, and 45 are assessed as 1.0 EDU per dwelling unit for townhomes and condominiums.

Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses - Developed commercial and industrial properties include commercial, industrial, recreational, institutional, or miscellaneous uses per Contra Costa County land use codes. The parcels are assessed based upon their acreage. The parcels are assessed one (1.00) EDU for the first acre or any portion thereof, one (1.00) EDU/acre for each additional acre up to a maximum of three (3.00) EDUs. The minimum number of EDUs per parcel is one (1.00) EDU.

Commercial, industrial, recreational, institutional, or miscellaneous uses in Benefit Zone 7, both developed and undeveloped per Contra Costa County land use codes, are assessed based upon the potential floor area ratio of the parcel. The minimum rate per parcel will be one single family unit.

Undeveloped Single Family Residential - Parcels defined as undeveloped single-family residential parcels will be assessed at fifty (50) percent of the developed single-family rate or 0.50 EDU's.

Undeveloped Multiple Family Residential - The EDUs for land designated as undeveloped multi-family use which includes undeveloped townhomes, condominiums, mobile homes, and apartments are assessed half of the developed EDU factor per planned dwelling unit. For example, a parcel that is planned for a 100-unit apartment complex would be assessed 25 EDUs. If the number of planned dwelling units are not known, then the rate is 0.50 EDUs/acre with a minimum of 0.50 EDUs and a maximum of 1.50 EDUs.

Undeveloped Non-Single Family Residential - Parcels defined as undeveloped non-single family residential will be assessed at fifty (50) percent of the developed commercial/industrial rate. These parcels include undeveloped commercial/industrial, recreational, institutional, and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

Undeveloped property is described as parcels with no improved structures. Property values increase for undeveloped parcels when public infrastructure improvements are installed and well maintained.

Exempt - Exempted from the assessment would be the areas of all public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all easements and rights-of-ways, all public parks, cemeteries, greenbelts, and parkways, and all public school property, other public property, designated open space, and public utilities.

BENEFIT ZONE CLASSIFICATION

As properties develop throughout the County, they are annexed into the District. A specific Benefit Zone may be created for these properties or they may be included within an existing Benefit Zone, which is unique and distinguishable from other Benefit Zones located within the District. Each Benefit Zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that Benefit Zone. Once the improvements have been identified, a method of allocating those costs to the benefiting parcels is developed.

The following is a listing of the various Benefit Zones in the District, their corresponding number of parcels/units in each Benefit Zone, and the method of apportioning the costs of the improvements. Some Benefit Zones include an increase each year as allowed by the assessment formula when the Benefit Zone was formed.

- **Zones 1, 2, and 4 (Lynbrook Development - Bay Point)** Subdivisions 5354, 5380, 5533, 5534, 5695, 5696 (old 6622), and MS11-84.

Formed: 1979

Zone 1: 329 parcels; Zone 2: 127 parcels; Zone 4: 228 parcels

Single family parcels are assessed 1.00 EDU/parcel and multi-family units are assessed 0.50 EDUs/unit.

Fiscal Year 2023-24 Maximum Assessment Rate: \$76.16 per EDU

- **Zone 3 (Hickory Meadows - Bay Point Area)** - Subdivision 5573

Formed: September 1979

78 Parcels

Single family parcels are assessed 1.00 EDU/parcel and multi-family units are assessed 0.50 EDUs/unit.

Fiscal Year 2023-24 Maximum Assessment Rate: \$180.08 per EDU

- **Zone 5 (Pacheco Beautification Project – Pacheco Area)**

Formed: June 11, 2002

916 Parcels

Zone 5 was formed in Fiscal Year 2002-03 with a maximum rate set at \$46.50 per EDU + annual Consumer Price Index (CPI) increases for the San Francisco Bay Area - All Urban Consumers. The CPI starting index is 193.20 for June 30, 2002. The February 2023 CPI Index is 337.173, therefore the maximum rate is \$81.17 per EDU.

Fiscal Year 2023-24 Maximum Assessment Rate: \$81.17 per EDU

- **Zone 7 (Pleasant Hill BART – Contra Costa Centre Area)**

Formed: July 30, 1985
255 Parcels

Each of the parcels located within this zone will be assessed based upon their proportional share of benefit as follows:

Residential property is assessed the Fiscal Year 2023-24 maximum assessment rate of \$16.12 per unit

Commercial parcels are assessed the Fiscal Year 2023-24 maximum assessment rate of \$.0291708 per potential or actual square foot, depending upon which amount is greater

- **Zone 10 (Viewpointe - Bay Point Area)** Subdivision 6484

Formed: March 3, 1987
119 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment. Single family parcels are assessed 1.00 EDU/parcel and multi-family units are assessed 0.50 EDUs/unit.

Fiscal Year 2023-24 Maximum Assessment Rate: \$151.86 per EDU

- **Zone 11 (Hilltop Commons - San Pablo Area)** LUP 2042-85

Formed: February 10, 1987
1 Parcel

This zone consists of multiple family residential units and there is one (1) parcel associated with all the residential units. The total assessment for this zone is assessed to the underlying parcel. The maximum assessment is \$6,000.00, and the parcel will be assessed \$6,000 for Fiscal Year 2023-24.

Fiscal Year 2023-24 Maximum Assessment Rate: \$6,000.00 per parcel

- **Zone 17 (Shadow Creek – Danville Area)** Subdivisions 7279, 7040 and 7041

Formed: April 25, 1989
477 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$150.00 per EDU

- **Zone 18 (Pacheco Manor – Pacheco Area)** Subdivision 6958

Formed: June 7, 1988
22 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$175.94 per EDU

- **Zone 19 (Hidden Pond – Reliez Valley/Martinez Area)** Subdivisions 6769, 7144, 7151, 7820, and 7821.

Formed: August 7, 1990
Annexed Tract 7144: January 9, 1996
130 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$200.00 per EDU

- **Zone 21 (Kensington - Kensington Area)**

Formed: June 6, 1989
2,257 Parcels

Each of the parcels located within this zone will be assessed their proportionate share of the total assessment based upon their land use. Single family residential parcels located within the Kensington area shall be assessed \$13.66/EDU. Multi-family/Residential units and Mobile Home units shall be assessed half the single-family rate per unit. Commercial will be assessed three times the single-family rate for each acre.

Fiscal Year 2023-24 Maximum Assessment Rate: \$13.66 per EDU

- **Zone 22 (Seabreeze – Bay Point Area)** Subdivisions 7152 and 8830

Formed: August 13, 1991
Subdivision 8830 annexed February 26, 2008 – 17 single family parcels
154 Total Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$290.00 per EDU

- **Zone 27 (Bettencourt Ranch and Somerset – Danville Area)** Subdivisions 7188, 7277, 7278, 7280 and 7763

Formed: August 6, 1991
572 Parcels

Each of the parcels located within this zone will be assessed their proportionate share of the total assessment. In Fiscal Year 2004-05, in order to spread the costs in proportion to the benefit each parcel receives, subzone “A” was developed. Subzone “A” is Tract 7763 which is on a private street and receives a reduced level of landscaping.

Each of the 421 parcels not located within subzone “A” (subdivisions 7188, 7277, 7278 and 7280) have a Fiscal Year 2023-24 Maximum Assessment Rate of **\$150.00 per EDU**

Subzone “A”

Each of the 150 parcels located within subzone “A” (subdivision 7763) have a Maximum Assessment Rate of approximately seventy (70) percent of the full assessment rate of \$150.00, which is **\$105.68 per EDU**.

However, due to savings attributable to reduced water usage all parcels within Zone 27 will be assessed in Fiscal Year 2023-24 below the Maximum Rate.

Zone 27

Fiscal Year 2023-24 Maximum Assessment Rate: \$150.00 per EDU
Fiscal Year 2023-24 Applied Rate: \$98.15 per EDU

Zone 27 Subzone “A”

Fiscal Year 2023-24 Maximum Assessment Rate: \$105.68 per EDU
Fiscal Year 2023-24 Applied Rate: \$ 69.38 per EDU

- **Zone 35 (Sandy Cove Shopping Center – Discovery Bay Area)** MS 39-91, DP 3031-94, and Tract 8456

Formed: May 5, 1998
9 Parcels
Reconfirmed: May 13, 2003

In February 2003, the rate for commercial parcels was re-confirmed based upon their net developable acreage at \$1,434.92/acre + CPI increases for the San Francisco Bay Area – All Urban Consumers. The CPI starting index is 197.70 for February 2003. The February 2023 CPI Index is 337.17, therefore the maximum rate is \$2,447.19 per acre. The applied assessment rate has been set at \$2,209.23 per acre for Fiscal Year 2023-24.

Fiscal Year 2023-24 Maximum Assessment Rate: \$2,447.19 per acre
Fiscal Year 2023-24 Applied Rate: \$ 2,209.23 per acre

- **Zone 36 (Alamo Beautification - Alamo Area)**

Formed: August 6, 1991
5,522 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$9.36 per single family parcel

- **Zone 37 (Clyde - Clyde Area)**

Formed: July 23, 1991
286 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$41.76 per parcel

- **Zone 38 (Rodeo - Rodeo Area)**

Formed: July 23, 1991
2,567 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment. In order to spread the costs in proportion to the benefit, two subzones developed.

Subzone "A"

Parcels located within Subzone "A" were established with a Maximum Assessment Rate of **\$32.04 per EDU**. As of Fiscal Year 2023-24, parcels located within Subzone "A" are no longer obligated to contribute to the maintenance of Lefty Gomez Park and the Community Center. Therefore, the applied assessment rate has been reduced and has been set to the same rate as Subzone "B", which is **\$27.24 per EDU**.

Subzone "B"

Parcels located within Subzone "B" (View Point Park (Tracts 4326, 4327, 4328, 4329 and 4958) Subdivision) were assessed at eighty-five (85) percent of the Maximum Assessment rate. These subdivisions had a reduced Maximum Assessment Rate because they have access to View Point Park through their homeowner's association. The parcels within Subzone "B" were never obligated to contribute to the maintenance of Lefty Gomez Park because they were not anticipated to place the same demand on the Lefty Gomez Park picnic and play area. Therefore, the assessment rate for parcels in Benefit Subzone "B" was reduced by \$4.80 per EDU and has been set at **\$27.24 per EDU**.

In summary, commencing with Fiscal Year 2022-23 all parcels within Benefit Zone 38 will be subject to the same applied Assessment Rate of \$27.24 per EDU because the County and Benefit Zone 38 have no obligation to maintain Left Gomez Park.

Fiscal Year 2023-24 Maximum Assessment Rate: \$32.04 per parcel
Fiscal Year 2023-24 Applied Assessment Rate: \$27.24 per parcel

- **Zone 42 (California Skyline – Bay Point Area)** Tracts 7597, 7737 and 7838

Formed: July 7, 1993; Tract 7838 Annexed June 11, 1996
343 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$210.00 per EDU

- **Zone 45 (Alamo Villas – Alamo Area)** Tract 7559

Formed: July 26, 1994
10 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$120.00 per EDU

- **Zone 48 (Oakgate Drive – Danville Area)** Subdivisions 7613, 7621, 7776, 7777, 7778, 7779, 7780, 8104, and DP03-3009 (4 parcels)

Formed: July 26, 1994
DP03-3009 (MS04-0020) annexed July 12, 2005 – 4 parcels
72 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$490.00 per EDU

- **Zone 54 (Alamo Country – Alamo)** Subdivisions 7601 and 7818

Formed: December 20, 1994; Rate Increase July 8, 2002
93 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment. The maximum rate was increased in Fiscal Year 2002-03 and set at \$275.00 per EDU + CPI. The CPI had a starting index of 193.20 as of June 30, 2002. The February 2023 CPI Index is 337.17, therefore the maximum rate is \$479.93 per EDU.

Fiscal Year 2023-24 Maximum Assessment Rate: \$479.93 per EDU

- **Zone 57 (Pacific Waterways – Discovery Bay Area)** Subdivisions 7679, 7881, 7907, 7908 and 7909.

Formed: December 20, 1994
379 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$231.00 per EDU

- **Zone 61 (Discovery Bay West - Discovery Bay Area)** Tract 7686, 8143, 8166, 8167, 8023, 8428, 8429, 8430, 8431, 8432, 8433, 8570, 8571, 8572, 8577, 8578, 8579, 8580, 8827, 8828, 8892, 8993, and 9067.

Formed: November 2, 1999
1,926 parcels

Each of the parcels at build-out will be assessed an equal share of the total assessment. The maximum rate for this zone was set at \$200.00 per EDU. However, the maximum rate was decreased to \$190.00 per EDU in Fiscal Year 2001-02 due to the formation of a separate Benefit Parking District.

Fiscal Year 2023-24 Maximum Assessment Rate: \$190.00 per EDU
Fiscal Year 2023-24 Applied Rate: \$170.00 per EDU

- **Zone 63 (Parkway Estates – North Richmond Area)** Tract 7903

Formed: October 27, 1997
87 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$230.00 per EDU

- **Zone 64 (California Reflections – Pinole Area)** Tract 7661

Formed: January 9, 1996
31 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Fiscal Year 2023-24 Maximum Assessment Rate: \$300.00 per EDU
Fiscal Year 2023-24 Applied Rate: \$250.00 per EDU

- **Zone 68 (Wendt Ranch – Danville Area)** Tract 8002

Formed: October 10, 2000
Modified: Fiscal Year 2005-06
126 Parcels at build out

Each of the 126 parcels at build-out located in this zone will be assessed an equal share of the total assessment. The maximum rate for Fiscal Year 2023-24 is \$300.00 per EDU. However, this area is currently maintained by a homeowner's association, so therefore the rate for Fiscal Year 2023-24 has been set at \$5.00 per EDU to cover administrative costs.

Fiscal Year 2023-24 Maximum Assessment Rate: \$300.00 per EDU
Fiscal Year 2023-24 Applied Rate: \$5.00 per EDU

- **Zone 69 (Alamo Creek – Danville Area)** Tract 8382 and 8381

Formed: June 12, 2006
679 single family, 127 townhomes and 120-unit senior housing at build out
and 3 other parcels

Each of the parcels located within this zone is assessed an equal share of the total assessment. Single family parcels are assessed at 1.00 EDU/parcel, townhomes are assessed at 0.50 EDU/parcel and the senior housing is assessed at 0.50 EDU/unit. It is estimated that at build out of the zone the total amount needed to maintain the public improvements for Zone 69 on an annual basis is \$853,185.90 (Fiscal Year 2006-07 dollars).

$(679 \text{ single family units} * 1.00 \text{ EDU}) + (127 \text{ townhomes} * 0.50) + (120 \text{ senior units} * 0.50) = 802.50 \text{ EDUs}$

$\$853,185.90 \text{ divided by } 802.50 \text{ EDUs} = \$1,063.16/\text{EDU}$

The maximum assessment rate was set in Fiscal Year 2006-07 at \$1,063.16 per EDU with an allowance for a minimum of a 2% or CPI increase (if greater than 2%) each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2006 (209.1).

The February 2023 CPI Index is 337.17. Therefore, the maximum rate for Fiscal Year 2023-24 increased by 5.30% and is \$1,721.65 per EDU. However, this area is currently maintained by a homeowner's association, so therefore the rate has been set at \$5.00 per EDU to cover administrative costs.

Fiscal Year 2023-24 Maximum Assessment Rate: \$1,721.65 per EDU
Fiscal Year 2023-24 Applied Rate: \$5.00 per EDU

- **Zone 70 (Intervening Properties – Danville Area)** Tract 8331

Formed: October 4, 2005
378 single family parcels and 96 apartment units

Each of the parcels located within this zone is assessed an equal share of the total annual assessment. Single family parcels are assessed at 1.00 EDU/parcel, and the apartment complex is assessed at 0.50 EDU/unit.

The maximum assessment rate was set in Fiscal Year 2005-06 at \$315.00 per EDU with an allowance for a minimum of a 2% or CPI increase (if greater than 2%) each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2005 (201.20).

The February 2023 CPI Index is 337.17. Therefore, the maximum rate for Fiscal Year 2023-24 increased by 5.30% and is \$530.16 per EDU. The rate has been set at \$200.00 per EDU.

Fiscal Year 2023-24 Maximum Assessment Rate: \$530.16 per EDU
Fiscal Year 2023-24 Applied Rate: \$200.00 per EDU

- **Zone 71 (Diablo Vista Ballfields – Danville Area)** Tract 8331, 8381, and 8382

Formed: October 4, 2005
1,059 single family parcels

Each of the parcels located within this zone will be assessed an equal share of the total annual assessment.

Zone 71 was annexed in Fiscal Year 2005-06 and the maximum assessment rate was set at \$80.00 per EDU with an allowance for a CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2005 (201.20). Zone 71 was created per a Settlement Agreement (January 27, 2004) with the Town of Danville, Contra Costa County, the San Ramon Valley Unified School District, and the project developers. Each year the revenue will be collected and used to provide for the enhanced maintenance of the ball fields. Approximately \$5.00/EDU each year will be used to cover administrative costs associated with levying the assessment. The February 2023 CPI Index is 337.17, therefore the maximum rate for Fiscal Year 2023-24 is \$134.08 per EDU.

Fiscal Year 2023-24 Maximum Assessment Rate: \$134.08 per EDU
Fiscal Year 2023-24 Applied Rate: \$134.08 per EDU

***Please Note:** Per the December 15, 2009, Joint Exercise of Powers Agreement between the Town of Danville, San Ramon Valley Unified School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for maintenance of this area.

- **Zone 74 (Bella Flora – Richmond Area)** Tract 8755 and 9293 (old 8938)

Formed: June 12, 2006 (Resolution 2006/370)
173 single family parcels and 2 industrial parcels

In March 2018, the County Planning Commission approved the change in land use for a proposed multi-family residential development to an industrial business park. As a result, there are two (2) undeveloped properties within the zone that are approved to develop into an industrial business park, rather than the intended multi-family residential use.

On May 8, 2018, the Board of Supervisors approved a General Plan Amendment and the Final Development Plan for this project.

On October 11, 2022, the Board of Supervisors accepted the Notice of Completion for the constructed improvements and accepted the right-of-way dedication.

Each of the parcels within this zone is assessed its share of the total assessment for this zone. Single family parcels are assessed at 1.00 EDU/parcel. It was estimated that at build out of the zone the total amount needed to maintain the public improvements for Zone 74 on an annual basis was \$260,250 (Fiscal Year 2007-08 dollars).

$(173 \text{ single family units} * 1.00 \text{ EDU}) + (2 \text{ undeveloped industrial parcels} * 1.5 \text{ EDU}) = 176.00 \text{ EDUs}$

The maximum assessment rate was set at \$550.00 per EDU with an allowance for a minimum of a two (2) percent or CPI increase (if greater than 2%) each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2006 (209.1). The February 2023 CPI Index is 337.17. Therefore, the maximum rate for Fiscal Year 2023-24 increased by 5.30% and is \$890.68 per EDU. The rate has been set at \$340.00 per EDU.

Fiscal Year 2023-24 Maximum Assessment Rate: \$890.68 per EDU

Fiscal Year 2023-24 Applied Rate: \$340.00 per EDU

- **Zone 75 (Belmont Terrace – Pacheco Area)** Tract 8984, 8967, and one institutional parcel

Formed: February 27, 2007

Subdivision 8967 annexed May 13, 2008 - 89 Courtyard units and 1 institutional parcel
217 total courtyard units + 1 single family parcel + 1 institutional parcel

Each of the parcels located within this zone will be assessed their benefiting share of the total assessment for this zone. The courtyard homes are classified as townhomes per the County Assessor and parcels are assessed at 0.75 EDU/parcel and single-family parcels are assessed at 1.00 EDU/parcel. The 0.91-acre institutional parcel is assessed 1.00 EDU based on its acreage. It is estimated that at build out of the Zone the total amount needed to maintain the public improvements for Zone 75 on an annual basis is \$42,525.88 (Fiscal Year 2008-09 dollars).

$(217 \text{ courtyard units} * 0.75 \text{ EDU/unit}) = 162.75 \text{ EDUs}$

$(1 \text{ single family parcel} * 1.00 \text{ EDU/parcel}) = 1.00 \text{ EDU}$

$(0.96 \text{ institutional acres}) = 1.00 \text{ EDU}$

The maximum assessment rate was set at \$254.11 per EDU with an allowance for a minimum of a two (2) percent or CPI increase (if greater than 2%) each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2006 (209.1). The February 2023 CPI Index is 337.17. Therefore, the maximum rate for Fiscal Year 2023-24 increased by 5.30% and is \$411.47 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for Fiscal Year 2023-24 has been set at \$5.00 per EDU to cover administrative costs.

Fiscal Year 2023-24 Maximum Assessment Rate: \$411.47 per EDU
Fiscal Year 2023-24 Applied Rate: \$5.00 per EDU

PART E

PROPERTY LIST AND ASSESSMENT ROLL

The total assessment amount for each Benefit Zone and the proposed assessment amount apportioned to each parcel for Fiscal Year 2023-24, in proportion to the benefit received by each parcel from the improvements, is contained in the Assessment Roll, which is on file in the Office of the Contra Costa County Clerk of the Board of Supervisors, the Contra Costa County Public Works Department, the Contra Costa County Public Works website and shown in Appendix C.

The Assessment Roll includes a list of all parcel numbers within the District that have been updated to match the last equalized Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this report. The last equalized Property Tax Roll includes a description of each parcel and shall govern for all details concerning the description of the parcels.

The total proposed assessment for the Fiscal Year 2023-24 is \$1,558,544.70.

APPENDIX A
DETAILED PROJECT COST BREAKDOWN

Special Districts Budget Worksheet

Entity: LL2 Zones 1, 2 & 4 / Fund 2830 (LYNBROOK DEVELOPMENT - BAY POINT)

Maximum assessment is: \$76.16 / EDU
 Fiscal Year 2023-24 Assessments @ \$76.16 / EDU
 Fiscal Year 2023-24 Assessments @ \$38.08 / MFR Unit
 853.50 EDUs
 684 Parcels

Method of apportionment located on page 26

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$9,158.91	\$21,102.05
Revenues:		
Taxes and assessments	\$65,002.56	\$65,002.56
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$0.00	\$0.00
Annual Revenue	\$65,002.56	\$65,002.56
Total Revenue Available	\$74,161.47	\$86,104.61
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$831.40)	(\$850.00)
Interfund Exp	\$0.00	\$0.00
Utilities - Water & Electricity	(\$593.90)	(\$1,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$11,451.12)	(\$13,000.00)
Professional Services (Non-County Staff)	(\$2,100.00)	(\$2,300.00)
Professional Services (County Staff)	(\$500.00)	(\$1,000.00)
Lynbrook Park Maintenance*	(\$37,583.00)	(\$37,583.00)
Total Expenditures	(\$53,059.42)	(\$55,733.00)
Capital Improvement Projects and Reserves:		
Capital Improvement Projects	\$0.00	(\$2,505.11)
Operating Reserves (up to 50% of Expenditures)	(\$21,102.05)	(\$27,866.50)
	(\$21,102.05)	(\$30,371.61)
Available Surplus for Ensuing Year	\$0.00	\$0.00

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Lynbrook Park.

Maintenance Strategy: Services have been adjusted to accommodate the exhausted budget. There is planned savings of \$6,446 annually through 2031 to eliminate the negative balance.

Special Districts Budget Worksheet

Entity: LL2 Zone 3 / Fund 2831 (HICKORY MEADOWS - BAY POINT)

Maximum assessment is: \$180.08 / EDU
Fiscal Year 2023-24 Assessments @ \$180.08 / EDU
78.00 EDUs
78 Parcels

Method of apportionment located on page 26

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$52,802.07	\$60,898.94
Revenues:		
Taxes and assessments	\$14,046.24	\$14,046.24
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$92.02	\$0.00
Annual Revenue	\$14,138.26	\$14,046.24
Total Revenue Available	\$66,940.33	\$74,945.18
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$316.30)	(\$317.00)
Interfund Exp	(\$0.79)	(\$3.00)
Utilities - Water & Electricity	(190.67)	(\$1,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(350.00)	(\$350.00)
Professional Services (County Staff)	(\$1,040.63)	(\$3,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Hickory Meadows Park Maintenance*	(\$4,143.00)	(\$4,143.00)
Total Expenditures	(\$6,041.39)	(\$8,813.00)
Capital Improvement Projects and Reserves:		
Capital Improvement Projects	(\$57,878.25)	(\$61,725.68)
Operating Reserves (up to 50% of Expenditures)	(\$3,020.70)	(\$4,406.50)
Total Capital Improvement and Reserves	(\$60,898.94)	(\$66,132.18)
Available Surplus for Ensuing Year	\$0.00	\$0.00

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Hickory Meadows Park.

Maintenance Strategy: Planned improvements every five (5) years beginning in 2018, next service will be 2023. Estimated expense will be \$10,000. Services will be coordinated with Ambrose Recreation & Park District.

Special Districts Budget Worksheet

Entity: LL2 Zone 5 / Fund 2824 (PACHECO BEAUTIFICATION - PACHECO AREA)

Maximum assessment is: \$81.17 / EDU
Fiscal Year 2023-24 Assessments @ \$81.17 / EDU
874.53 EDUs
916 Parcels

Method of apportionment located on page 26

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$145,668.41	\$172,618.16
Revenues:		
Taxes and assessments	\$67,408.30	\$70,977.06
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$185.67	\$200.00
Annual Revenue	\$67,593.97	\$71,177.06
Total Revenue Available	\$213,262.38	\$243,795.22
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$1,028.60)	(\$1,050.00)
Interfund Exp	(\$2.24)	(\$4.00)
Utilities - Water & Electricity	(\$4,887.62)	(\$9,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$153.20)	(\$10,200.00)
Grounds Maintenance - (in house)	(\$26,999.58)	(\$30,000.00)
Professional Services (Non-County Staff)	(\$2,250.00)	(\$3,000.00)
Professional Services (County Staff)	(\$5,322.98)	(\$8,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$40,644.22)	(\$61,254.00)
Capital Improvement Projects and Reserves:		
Capital Improvement Projects	(\$152,296.05)	(\$151,914.22)
Operating Reserves (up to 50% of Expenditures)	(\$20,322.11)	(\$30,627.00)
Total Capital Improvement and Reserves	(\$172,618.16)	(\$182,541.22)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Anticipated \$5,000 annually and \$10,000 every 5 years to replant median. The next median refresh project will take place in 2024. Tree inspection will take place every 5 years. The next inspection is scheduled to take place in 2024.

Info.	Actual CPI	Increase	Rate
Date			
Jun-02	193.20		\$46.50
Feb-14	248.62	2.45%	\$59.84
Feb-15	254.91	2.53%	\$61.36
Feb-16	262.60	3.02%	\$63.21
Feb-17	271.63	3.44%	\$65.38
Feb-18	281.31	3.56%	\$67.71
Feb-19	291.23	3.53%	\$70.10
Feb-20	299.69	2.91%	\$72.14
Feb-21	304.39	1.57%	\$73.27
Feb-22	320.20	5.19%	\$77.08
Feb-23	337.17	5.30%	\$81.17

Special Districts Budget Worksheet

Entity: LL2 Zone 7 / Fund 2834 (PLEASANT HILL/BART - CONTRA COSTA CENTRE AREA)

Maximum assessment is: \$16.12 / SFR Parcel
Fiscal Year 2023-24 Assessments @ \$16.12 / SFR Parcel
Fiscal Year 2023-24 Assessments @ \$0.0291708 / SQ FT
5,166.26 EDUs
255 Parcels

Method of apportionment located on page 27

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$37,257.62	\$14,420.38
Revenues:		
Taxes and assessments	\$83,280.04	\$83,280.04
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$82.88	\$0.00
Reimbursements - Gov/Gov	\$22,000.00	\$0.00
Annual Revenue	\$105,362.92	\$83,280.04
Total Revenue Available	\$142,620.54	\$97,700.42
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$466.75)	(\$470.00)
Interfund Exp	(\$2.71)	(\$3.00)
Building Occupancy Cost	(\$32.09)	(\$4.00)
Utilities - Water & Electricity	(\$45,379.06)	(\$35,000.00)
Other Special Departmental	(\$40,262.00)	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$38,476.96)	(\$31,150.00)
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$1,526.18)	(\$1,600.00)
Professional Services (County Staff)	(\$2,054.41)	(\$4,500.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$128,200.16)	(\$72,727.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	\$0.00	\$0.00
Operating Reserves (up to 50% of Expenditures)	(\$14,420.38)	(\$24,973.42)
Total Capital Improvement and Reserves	(\$14,420.38)	(\$24,973.42)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Fiscal Year 2022-23 complete ADA improvement projects at Fox Creek Park using Park Dedication funds. Build capital improvement project fund for future landscape and irrigation enhancements, anticipated in 2026.

Special Districts Budget Worksheet

Entity: LL2 Zone 10 / Fund 2836 (VIEWPOINTE - BAY POINT AREA)

Maximum assessment is: \$151.86 / EDU
Fiscal Year 2023-24 Assessments @ \$151.86 / EDU
119.00 EDUs
119 Parcels

Method of apportionment located on page 27

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$5,015.05	\$29,987.00
Revenues:		
Taxes and assessments	\$18,071.34	\$18,071.34
Interfund Rev. Gov/Gov	\$30,000.00	\$0.00
Earnings on Investment	\$9.75	\$0.00
Annual Revenue	\$48,081.09	\$18,071.34
Total Revenue Available	\$53,096.14	\$48,058.34
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$351.15)	(\$352.00)
Interfund Exp	(\$0.08)	\$0.00
Utilities - Water & Electricity	(\$5,385.92)	(\$6,150.00)
Other Special Departmental	(\$250.00)	(\$250.00)
Grounds Maintenance - (out of house, contractor)	(\$9,829.85)	\$0.00
Grounds Maintenance - (in house)	(\$4,628.10)	(\$6,150.00)
Professional Services (Non-County Staff)	(\$331.17)	(\$550.00)
Professional Services (County Staff)	(\$92.87)	(\$900.00)
Vandalism/Incidentals	\$0.00	\$0.00
Viewpointe Park Maintenance*	(\$2,240.00)	(\$2,240.00)
Total Expenditures	(\$23,109.14)	(\$16,592.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$18,432.43)	(\$23,170.34)
Operating Reserves (up to 50% of Expenditures)	(\$11,554.57)	(\$8,296.00)
Total Capital Improvement and Reserves	(\$29,987.00)	(\$31,466.34)
Available Surplus for Ensuing Year	(\$0.00)	\$0.00

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Viewpoint Park.

Maintenance Strategy: Services have been adjusted to accommodate the exhausted budget. There is planned savings of \$3,000 annually through 2030 to eliminate the negative balance and build operating reserve.

Special Districts Budget Worksheet

Entity: LL2 Zone 11 / Fund 2839 (HILLTOP COMMONS - SAN PABLO AREA)

Maximum assessment is: \$6,000.00 / EDU
Fiscal Year 2023-24 Assessments @ \$6,000.00 / EDU
1.00 EDUs
1 Parcels

Method of apportionment located on page 27

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$31,857.64	\$35,511.19
Revenues:		
Taxes and assessments	\$6,000.00	\$6,000.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$55.51	\$0.00
Annual Revenue	\$6,055.51	\$6,000.00
Total Revenue Available	\$37,913.15	\$41,511.19
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$250.85)	(\$251.00)
Interfund Exp	(\$0.48)	(\$1.00)
Utilities - Water & Electricity	\$0.00	\$0.00
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$1,500.00)	(\$1,500.00)
Professional Services (Non-County Staff)	(\$110.00)	(\$200.00)
Professional Services (County Staff)	(\$540.63)	(\$1,000.00)
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$2,401.96)	(\$2,952.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$34,310.21)	(\$37,083.19)
Operating Reserves (up to 50% of Expenditures)	(\$1,200.98)	(\$1,476.00)
Total Capital Improvement and Reserves	(\$35,511.19)	(\$38,559.19)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Build the fund for future improvements. Evaluate in 2023 and every five (5) years thereafter.

Special Districts Budget Worksheet

Entity: LL2 Zone 17 / Fund 2844 (SHADOW CREEK - DANVILLE AREA)

Maximum assessment is: \$150.00 / EDU
Fiscal Year 2023-24 Assessments @ \$150.00 / EDU
477.00 EDUs
477 Parcels

Method of apportionment located on page 27

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$76,957.56	\$83,012.35
Revenues:		
Taxes and assessments	\$71,550.00	\$71,550.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	(\$451.24)	\$200.00
Annual Revenue	\$71,098.76	\$71,750.00
Total Revenue Available	\$148,056.32	\$154,762.35
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$655.45)	(\$656.00)
Interfund Exp	(\$1.19)	(\$4.00)
Utilities - Water & Electricity	(\$21,635.69)	(\$23,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$305.20)	\$0.00
Grounds Maintenance - (in house)	(\$38,839.88)	(\$41,000.00)
Professional Services (Non-County Staff)	(\$1,311.22)	(\$2,085.00)
Professional Services (County Staff)	(\$2,295.34)	(\$4,500.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$65,043.97)	(\$71,245.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$50,490.37)	(\$47,894.85)
Operating Reserves (up to 50% of Expenditures)	(\$32,521.99)	(\$35,622.50)
Total Capital Improvement and Reserves	(\$83,012.35)	(\$83,517.35)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: In Fiscal Year 2025-26 complete tree evaluation and maintenance project.

Special Districts Budget Worksheet

Entity: LL2 Zone 18 / Fund 2843 (PACHECO MANOR - PACHECO AREA)

Maximum assessment is: \$175.94 / EDU
Fiscal Year 2023-24 Assessments @ \$175.94 / EDU
22.00 EDUs
22 Parcels

Method of apportionment located on page 28

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$14,826.76	\$15,197.41
Revenues:		
Taxes and assessments	\$3,870.68	\$3,870.68
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$28.34	\$0.00
Annual Revenue	\$3,899.02	\$3,870.68
Total Revenue Available	\$18,725.78	\$19,068.09
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$268.70)	(\$268.70)
Interfund Exp	(\$0.24)	(\$3.00)
Utilities - Water & Electricity	(\$601.05)	(\$1,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$2,187.38)	(\$2,000.00)
Professional Services (Non-County Staff)	(\$71.00)	(\$110.00)
Professional Services (County Staff)	(\$400.00)	(\$400.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$3,528.37)	(\$3,781.70)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$13,433.23)	(\$13,395.54)
Operating Reserves (up to 50% of Expenditures)	(\$1,764.19)	(\$1,890.85)
Total Capital Improvement and Reserves	(\$15,197.41)	(\$15,286.39)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Building the fund for future improvements along Temple Drive. There is an annual clean-up and tree trimming, not to exceed \$1,200.

Special Districts Budget Worksheet

Entity: LL2 Zone 19 / Fund 2849 (HIDDEN POND - RELIEZ VALLEY/MARTINEZ AREA)

Maximum assessment is: \$200.00 / EDU
Fiscal Year 2023-24 Assessments @ \$200.00 / EDU
130.00 EDUs
130 Parcels

Method of apportionment located on page 28

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$6,947.32	\$7,789.40
Revenues:		
Taxes and assessments	\$26,000.00	\$26,000.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$13.63	\$0.00
Annual Revenue	\$26,013.63	\$26,000.00
Total Revenue Available	\$32,960.95	\$33,789.40
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$360.50)	(\$361.00)
Interfund Exp	(\$0.12)	\$0.00
Utilities - Water & Electricity	(\$6,847.42)	(\$6,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$500.00)	(\$500.00)
Grounds Maintenance - (in house)	(\$15,986.51)	(\$17,000.00)
Professional Services (Non-County Staff)	(\$477.00)	(\$1,000.00)
Professional Services (County Staff)	(\$1,000.00)	(\$1,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$25,171.55)	(\$25,861.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	\$0.00	\$0.00
Operating Reserves (up to 50% of Expenditures)	(\$7,789.40)	(\$7,928.40)
Total Capital Improvement and Reserves	(\$7,789.40)	(\$7,928.40)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Allocation of \$10,000 every five (5) years to revitalize entry corners. The next revitalization is scheduled for Fiscal Year 2023-24. An additional annual tree trimming will be allocated not to exceed \$1,200. Tree evaluation scheduled for Fiscal Year 2024-25.

Special Districts Budget Worksheet

Entity: LL2 Zone 21 / Fund 2846 (KENSINGTON AREA)

Maximum assessment is: \$13.66 / EDU
Fiscal Year 2023-24 Assessments @ \$13.66 / EDU
2,246.20 EDUs
2,257 Parcels

Method of apportionment located on page 28

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$29,349.28	\$23,455.95
Revenues:		
Taxes and assessments	\$30,682.56	\$30,682.56
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$40.97	\$0.00
Annual Revenue	\$30,723.53	\$30,682.56
Total Revenue Available	\$60,072.81	\$54,138.51
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$2,168.45)	(\$2,169.00)
Interfund Exp	(\$0.35)	(\$2.00)
Utilities - Water & Electricity	(\$1,088.72)	(\$1,200.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$5,027.50)	\$0.00
Grounds Maintenance - (in house)	(\$23,359.73)	(\$20,000.00)
Professional Services (Non-County Staff)	(\$563.00)	(\$995.00)
Professional Services (County Staff)	(\$4,409.11)	(\$3,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$36,616.86)	(\$27,366.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$5,147.52)	(\$13,089.51)
Operating Reserves (up to 50% of Expenditures)	(\$18,308.43)	(\$13,683.00)
Total Capital Improvement and Reserves	(\$23,455.95)	(\$26,772.51)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Build Fund for future improvements. Schedule tree trimming along the Arlington Boulevard on even years and landscape improvements on Colusa Circle on odd years.

Special Districts Budget Worksheet

Entity: LL2 Zone 22 / Fund 2857 (SEABREEZE - BAY POINT AREA)

Maximum assessment is: \$290.00 / EDU
Fiscal Year 2023-24 Assessments @ \$290.00 / EDU
154.00 EDUs
154 Parcels

Method of apportionment located on page 28

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$25,847.26	\$29,575.75
Revenues:		
Taxes and assessments	\$44,660.00	\$44,660.00
Interfund Rev. Gov/Gov	\$9,452.43	\$0.00
Earnings on Investment	\$45.41	\$0.00
Annual Revenue	\$54,157.84	\$44,660.00
Total Revenue Available	\$80,005.10	\$74,235.75
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$380.90)	(\$380.90)
Interfund Exp	(\$0.39)	(\$1.00)
Utilities - Water & Electricity	(\$24,129.59)	(\$23,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$9,452.43)	\$0.00
Grounds Maintenance - (in house)	(\$15,147.61)	(\$18,000.00)
Professional Services (Non-County Staff)	(\$818.43)	(\$1,200.00)
Professional Services (County Staff)	(\$500.00)	(\$1,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$50,429.35)	(\$43,581.90)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$4,361.08)	(\$8,862.90)
Operating Reserves (up to 50% of Expenditures)	(\$25,214.68)	(\$21,790.95)
Total Capital Improvement and Reserves	(\$29,575.75)	(\$30,653.85)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Currently developing fund to build operating and capital reserve.

Special Districts Budget Worksheet

Entity: LL2 Zone 27 / Fund 2855 (BETTENCOURT RANCH AND SOMERSET - DANVILLE AREA)

Maximum Assessment is \$150.00 / EDU
Fiscal Year 2023-24 Assessments @ \$98.15 / EDU
421.00 EDUs
Subzone "A" Fiscal Year 2023-24 Assessments @ \$69.38 / EDU
Subzone "A" EDU's 151.81 EDUs

Method of apportionment located on page 29

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$62,303.64	\$63,993.18
Revenues:		
Taxes and assessments	\$51,849.30	\$51,849.30
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$135.35	\$0.00
Annual Revenue	\$51,984.65	\$51,849.30
Total Revenue Available	\$114,288.29	\$115,842.48
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$736.20)	(\$737.00)
Interfund Exp	(\$1.17)	(\$2.00)
Utilities - Water & Electricity	(\$3,920.21)	(\$4,600.00)
Other Special Departmental	\$0.00	\$0.00
Facilities Maintenance	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$42,018.28)	(\$35,000.00)
Professional Services (Non-County Staff)	(\$950.18)	(\$2,300.00)
Professional Services (County Staff)	(\$2,669.07)	(\$5,000.00)
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$50,295.11)	(\$47,639.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$38,845.63)	(\$44,383.98)
Operating Reserves (up to 50% of Expenditures)	(\$25,147.56)	(\$23,819.50)
Total Capital Improvement and Reserves	(\$63,993.18)	(\$68,203.48)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Median enhancement planned for Fiscal Year 2022-23, not to exceed \$45,000.

Special Districts Budget Worksheet

Entity: LL2 Zone 35 / Fund 2881 (SANDY COVE SHOPPING CENTER - DISCOVERY BAY AREA)

Maximum Assessment is \$2,447.19 / Acre
Fiscal Year 2023-24 Assessments @ \$2,209.23 / Acre
14.67 Acres
14.67 EDUs
9 Parcels

Method of apportionment located on page 29

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$296,576.04	\$315,222.44
Revenues:		
Taxes and assessments	\$32,407.14	\$32,407.14
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$128.04	\$800.00
Annual Revenue	\$32,535.18	\$33,207.14
Total Revenue Available	\$329,111.22	\$348,429.58
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$257.65)	(\$257.65)
Interfund Exp	(\$4.53)	(\$9.00)
Communications	\$0.00	\$0.00
Utilities - Water & Electricity	(\$2,328.63)	(\$2,500.00)
Other Special Departmental	\$0.00	\$0.00
Vehicle Expense	(\$4,987.00)	(\$8,000.00)
Grounds Maintenance - (out of house, contractor)	(\$1,594.75)	(\$15,000.00)
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$593.89)	(\$1,385.00)
Professional Services (County Staff)	(\$4,122.33)	(\$5,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$13,888.78)	(\$32,151.65)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$308,278.05)	(\$300,202.11)
Operating Reserves (up to 50% of Expenditures)	(\$6,944.39)	(\$16,075.83)
Total Capital Improvement and Reserves	(\$315,222.44)	(\$316,277.93)
Balance Forward to Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Staff will coordinate needed upgrades to the median on Bixler Road with Discovery Bay annually. Pedestrian bridge inspections and repairs every four (4) years.

CPI Info. Date	Actual CPI	Increase	Maximum Rate
Feb-03	197.70		\$1,434.92
Feb-04	198.10	0.20%	\$1,437.82
Feb-05	201.20	1.56%	\$1,460.32
Feb-06	207.10	2.93%	\$1,503.14
Feb-07	213.70	3.19%	\$1,551.04
Feb-08	219.61	2.77%	\$1,593.95
Feb-09	222.17	1.16%	\$1,612.49
Feb-10	226.15	1.79%	\$1,641.37
Feb-11	229.98	1.70%	\$1,669.21
Feb-12	236.88	3.00%	\$1,719.28
Feb-13	242.68	2.45%	\$1,761.35
Feb-14	248.62	2.45%	\$1,804.45
Feb-15	254.91	2.53%	\$1,850.14
Feb-16	262.60	3.02%	\$1,905.95
Feb-17	271.63	3.44%	\$1,971.46
Feb-18	281.31	3.56%	\$2,041.73
Feb-19	291.23	3.53%	\$2,113.72
Feb-20	299.69	2.91%	\$2,175.14
Feb-21	304.39	1.57%	\$2,209.23
Feb-22	320.20	5.19%	\$2,323.96
Feb-23	337.17	5.30%	\$2,447.19

Special Districts Budget Worksheet

Entity: LL2 Zone 36 / Fund 2852 (ALAMO BEAUTIFICATION - ALAMO AREA)

Maximum assessment is: \$9.36 / SFR Parcel
 Fiscal Year 2023-24 Assessments @ \$9.36 / SFR Parcel
 Fiscal Year 2023-24 Assessments @ \$4.68 / MFR Unit
 5,419.75 EDUs
 5,522 Parcels

Method of apportionment located on page 30

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$98,904.74	\$106,887.46
Revenues:		
Taxes and assessments	\$50,696.06	\$50,728.82
Interfund Rev. Gov/Gov	\$870.48	\$870.48
Earnings on Investment	\$180.55	\$0.00
Boulevard of Trees	\$0.00	\$0.00
Annual Revenue	\$51,747.09	\$51,599.30
Total Revenue Available	\$150,651.83	\$158,486.76
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$4,939.36)	(\$4,940.00)
Interfund Exp	(\$1.56)	(\$5.00)
Utilities - Water & Electricity	(\$3,696.67)	(\$2,200.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$266.59)	\$0.00
Grounds Maintenance - (in house)	(\$27,330.59)	(\$31,200.00)
Professional Services (Non-County Staff)	(\$929.05)	(\$1,460.00)
Professional Services (County Staff)	(\$6,600.55)	(\$10,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$43,764.37)	(\$49,805.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$85,005.28)	(\$83,779.26)
Operating Reserves (up to 50% of Expenditures)	(\$21,882.19)	(\$24,902.50)
Total Capital Improvement and Reserves	(\$106,887.46)	(\$108,681.76)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Estimate \$50,000 per year to trim, remove and replace trees as needed through Fiscal Year 2028-29.

Special Districts Budget Worksheet

Entity: LL2 Zone 37 / Fund 2853 (CLYDE - CLYDE AREA)

Maximum assessment is: \$41.76 / SFR Parcel
Fiscal Year 2023-24 Assessments @ \$41.76 / SFR Parcel
Fiscal Year 2023-24 Assessments @ \$20.88 / MFR Unit
289.09 EDUs
286 Parcels

Method of apportionment located on page 30

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$194.21	\$2,655.78
Revenues:		
Taxes and assessments	\$12,072.56	\$12,072.56
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$11.18	\$0.00
Annual Revenue	\$12,083.74	\$12,072.56
Total Revenue Available	\$12,277.95	\$14,728.34
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$493.10)	(\$493.10)
Interfund Exp	(\$0.10)	(\$1.00)
Utilities - Water & Electricity	(\$4,802.78)	(\$4,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$3,855.43)	(\$5,000.00)
Grounds Maintenance - Special Request	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$221.24)	(\$370.00)
Professional Services (County Staff)	(\$249.52)	(\$1,000.00)
Reimbursements - Gov/Gov (County Staff)	\$0.00	\$0.00
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$9,622.17)	(\$10,864.10)
Capital Improvement Projects and Reserves:		
Capital Improvements	\$0.00	\$0.00
Operating Reserves (up to 50% of Expenditures)	(\$2,655.78)	(\$3,864.24)
Total Capital Improvement and Reserves	(\$2,655.78)	(\$3,864.24)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Utilize CSA M-16 funds for park improvement projects and maintenance.

Special Districts Budget Worksheet

Entity: LL2 Zone 38 / Fund 2854 (RODEO - RODEO AREA)

Maximum Assessment is \$32.04 / EDU
 Fiscal Year 2023-24 Assessments Subzone A @ \$27.24 / EDU
 Fiscal Year 2023-24 Assessments Subzone B @ \$27.24 / EDU
 EDU's for Subzone A 1,702.11 EDUs
 EDU's for Subzone B 1,121.00 EDUs
 2,567 Parcels

Method of apportionment located on page 31

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$1,446.66	\$45,406.80
Revenues:		
Taxes and assessments	\$76,887.90	\$76,901.52
Interfund Rev. Gov/Gov	\$1,800.00	\$0.00
Reimbursements - Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$1.31	\$0.00
Annual Revenue	\$78,689.21	\$76,901.52
Total Revenue Available	\$80,135.87	\$122,308.32
Expenditures:		
Office Expense	\$0.00	\$0.00
Trash Service	\$0.00	\$0.00
Communications	(\$268.08)	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$2,431.95)	(\$2,450.00)
Interfund Exp	(\$144.13)	\$0.00
Utilities - Water & Electricity	(\$11,630.11)	(\$20,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$422.40)	(\$100.00)
Grounds Maintenance - (in house)	(\$13,832.34)	(\$15,700.00)
Professional Services (Non-County Staff)	(\$3,000.00)	(\$3,200.00)
Professional Services (County Staff)	(\$2,774.12)	(\$5,000.00)
DoIT Phone Exchange	(\$145.94)	\$0.00
Building Occupancy Cost	(\$80.00)	\$0.00
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$34,729.07)	(\$46,450.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$28,042.27)	(\$52,633.32)
Operating Reserves (up to 50% of Expenditures)	(\$17,364.54)	(\$23,225.00)
Total Capital Improvement and Reserves	(\$45,406.80)	(\$75,858.32)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Services have been adjusted to build capital and operating reserves and this service adjustment will yield an annual savings through 2033 for trail and landscape improvements.

Special Districts Budget Worksheet

Entity: LL2 Zone 42 / Fund 2867 (CALIFORNIA SKYLINE - BAY POINT AREA)

Maximum assessment is: \$210.00 / EDU
Fiscal Year 2023-24 Assessments @ \$210.00 / EDU
343.00 EDUs
343 Parcels

Method of apportionment located on page 31

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$31,510.33	\$43,986.71
Revenues:		
Taxes and assessments	\$72,030.00	\$72,030.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Reimbursements - Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$62.64	\$0.00
Annual Revenue	\$72,092.64	\$72,030.00
Total Revenue Available	\$103,602.97	\$116,016.71
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$541.55)	(\$541.55)
Interfund Exp	(\$0.54)	(\$3.00)
Utilities - Water & Electricity	(\$16,022.91)	(\$18,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$7,021.88)	\$0.00
Grounds Maintenance - (in house)	(\$24,640.29)	(\$38,910.00)
Professional Services (Non-County Staff)	(\$1,320.01)	(\$2,000.00)
Professional Services (County Staff)	(\$2,607.08)	(\$5,000.00)
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Boeger Park Maintenance*	(\$4,550.00)	(\$4,550.00)
Tradewinds Park Maintenance*	(\$2,912.00)	(\$2,912.00)
Total Expenditures	(\$59,616.26)	(\$71,916.55)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$14,178.58)	(\$8,141.88)
Operating Reserves (up to 50% of Expenditures)	(\$29,808.13)	(\$35,958.28)
Total Capital Improvement and Reserves	(\$43,986.71)	(\$44,100.16)
Available Surplus for Ensuing Year	\$0.00	\$0.00

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Boeger and Tradewinds Park.

Maintenance Strategy: Building fund to support future improvements for irrigation, medians, and frontage projects. Landscape refresh in Fiscal Year 2022-23 not to exceed \$5,000.

Special Districts Budget Worksheet

Entity: LL2 Zone 45 / Fund 2869 (ALAMO VILLAS - ALAMO AREA)

Maximum assessment is: \$120.00 / EDU
Fiscal Year 2023-24 Assessments @ \$120.00 / EDU
10.00 EDUs
10 Parcels

Method of apportionment located on page 32

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$445.33	\$834.27
Revenues:		
Taxes and assessments	\$1,200.00	\$1,200.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$0.78	\$0.00
Annual Revenue	\$1,200.78	\$1,200.00
Total Revenue Available	\$1,646.11	\$2,034.27
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$258.50)	(\$258.50)
Interfund Exp	\$0.00	\$0.00
Utilities - Water & Electricity	\$0.00	\$0.00
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$300.00)	(\$650.00)
Professional Services (Non-County Staff)	(\$21.99)	(\$35.00)
Professional Services (County Staff)	(\$231.35)	(\$200.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$811.84)	(\$1,143.50)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$428.35)	(\$319.02)
Operating Reserves (up to 50% of Expenditures)	(\$405.92)	(\$571.75)
Total Capital Improvement and Reserves	(\$834.27)	(\$890.77)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Build Operating and Project Reserves over time. Schedule median refreshment every five (5) years beginning in 2023.

Special Districts Budget Worksheet

Entity: LL2 Zone 48 / Fund 2872 (OAKGATE DRIVE - DANVILLE AREA)

Maximum assessment is: \$490.00 / EDU
Fiscal Year 2023-24 Assessments @ \$490.00 / EDU
72.00 EDUs
72 Parcels

Method of apportionment located on page 32

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$20,917.21	\$23,314.24
Revenues:		
Taxes and assessments	\$35,280.00	\$35,280.00
Interfund Rev. Gov/Gov	\$1,052.50	\$0.00
Earnings on Investment	\$44.80	\$0.00
Annual Revenue	\$36,377.30	\$35,280.00
Total Revenue Available	\$57,294.51	\$58,594.24
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$311.20)	(\$311.20)
Interfund Exp	(\$0.39)	(\$2.00)
Utilities - Water & Electricity	(\$5,691.70)	(\$7,100.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$166.80)	\$0.00
Grounds Maintenance - (in house)	(\$24,461.44)	(\$25,350.00)
Professional Services (Non-County Staff)	(\$1,200.00)	(\$1,200.00)
Professional Services (County Staff)	(\$2,148.74)	(\$1,500.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$33,980.27)	(\$35,463.20)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$6,324.11)	(\$5,399.44)
Operating Reserves (up to 50% of Expenditures)	(\$16,990.14)	(\$17,731.60)
Total Capital Improvement and Reserves	(\$23,314.24)	(\$23,131.04)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Evaluate, trim and replace trees commencing in 2026 and every five (5) years thereafter. An irrigation assessment will also be conducted concurrently.

Special Districts Budget Worksheet

Entity: LL2 Zone 54 / Fund 2876 (ALAMO COUNTRY - ALAMO AREA)

Maximum assessment is: \$479.93 / EDU
Fiscal Year 2023-24 Assessments @ \$479.93 / EDU
93.00 EDUs
93 Parcels

Method of apportionment located on page 32

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$10,329.79	\$20,599.04
Revenues:		
Taxes and assessments	\$42,385.68	\$44,632.56
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$18.81	\$0.00
Annual Revenue	\$42,404.49	\$44,632.56
Total Revenue Available	\$52,734.28	\$65,231.60
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$329.05)	(\$329.05)
Interfund Exp	(\$870.48)	(\$870.48)
Utilities - Water & Electricity	(\$6,775.13)	(\$8,500.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$153.60)	\$0.00
Grounds Maintenance - (in house)	(\$20,386.36)	(25,000.00)
Professional Services (Non-County Staff)	(\$807.82)	(\$1,693.00)
Professional Services (County Staff)	(\$2,812.80)	(\$5,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$32,135.24)	(\$41,392.53)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$4,531.42)	(\$3,142.80)
Operating Reserves (up to 50% of Expenditures)	(\$16,067.62)	(\$20,696.27)
Total Capital Improvement and Reserves	(\$20,599.04)	(\$23,839.07)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Annually, evaluate, trim, replace/remove trees and shrubs. Refresh mulch biannually in odd years.
Next landscape refresh will be scheduled in Fiscal Year 2024-25.

CPI Info. Date	Actual CPI	Increase	Maximum Rate
Jun-02	\$193.20		\$275.00
Feb-14	248.62	2.45%	\$353.86
Feb-15	254.91	2.53%	\$362.82
Feb-16	262.60	3.02%	\$373.77
Feb-17	271.63	3.44%	\$386.62
Feb-18	281.31	3.56%	\$400.40
Feb-19	291.23	3.53%	\$414.52
Feb-20	299.69	2.91%	\$426.57
Feb-21	304.39	1.57%	\$433.26
Feb-22	320.20	5.19%	\$455.76
Feb-23	337.17	5.30%	\$479.93

Special Districts Budget Worksheet

Entity: LL2 Zone 57 / Fund 2877 (PACIFIC WATERWAYS - DISCOVERY BAY AREA)

Maximum assessment is: \$231.00 / EDU
Fiscal Year 2023-24 Assessments @ \$231.00 / EDU
379.00 EDUs
379 Parcels

Method of apportionment located on page 32

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$11,183.46	\$123,769.04
Revenues:		
Taxes and assessments	\$87,549.00	\$87,549.00
Interfund Rev. Gov/Gov	\$50,609.01	\$0.00
Prop 68 Grant Funds	\$80,000.00	\$0.00
Earnings on Investment	\$49.34	\$0.00
Annual Revenue	\$218,207.35	\$87,549.00
Total Revenue Available	\$229,390.81	\$211,318.04
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$572.15)	(\$572.15)
Interfund Exp	(\$0.43)	\$0.00
Communications	\$0.00	\$0.00
Utilities - Water & Electricity	(\$27,301.85)	(\$22,400.00)
Other Special Departmental	\$0.00	\$0.00
Vehicle Expense	(\$16,303.80)	(\$20,500.00)
Grounds Maintenance - (out of house, contractor)	(\$20,983.50)	(\$11,000.00)
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$33,528.84)	(\$32,000.00)
Professional Services (County Staff)	(\$6,931.20)	(\$1,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$105,621.77)	(\$87,472.15)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$70,958.16)	(\$80,109.82)
Operating Reserves (up to 50% of Expenditures)	(\$52,810.89)	(\$43,736.08)
Total Capital Improvement and Reserves	(\$123,769.04)	(\$123,845.89)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Build the capital and operating reserves. At approximately \$7,000 annual savings, it is estimated that the operating reserve will be established in 2028. At that time, select projects can be planned to support the zone in partnership with the Town of Discovery Bay.

Special Districts Budget Worksheet

Entity: LL2 Zone 61 / Fund 2833 (DISCOVERY BAY WEST - DISCOVERY BAY AREA)

Maximum Assessment is \$190.00 / EDU
Fiscal Year 2023-24 Assessments @ \$170.00 / EDU
1,931.28 EDUs
1,926 Parcels

Method of apportionment located on page 33

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$471,676.15	\$530,260.13
Revenues:		
Taxes and assessments	\$328,317.94	\$328,317.94
Misc Non-Taxable Revenue	\$0.00	\$0.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$535.83	\$0.00
Annual Revenue	\$328,853.77	\$328,317.94
Total Revenue Available	\$800,529.92	\$858,578.07
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$1,887.10)	(\$1,890.00)
Interfund Exp	(\$4.05)	(\$15.00)
Communications	\$0.00	\$0.00
Utilities - Water & Electricity	(\$57,926.13)	(\$60,200.00)
Other Special Departmental	\$0.00	\$0.00
Vehicle Expense	(\$69,371.20)	(\$90,000.00)
Grounds Maintenance - (out of house, contractor)	(\$32,351.68)	(\$25,000.00)
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$94,683.64)	(\$115,000.00)
Professional Services (County Staff)	(\$14,045.99)	(\$36,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$270,269.79)	(\$328,105.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$395,125.24)	(\$366,420.57)
Operating Reserves (up to 50% of Expenditures)	(\$135,134.90)	(\$164,052.50)
Total Capital Improvement and Reserves	(\$530,260.13)	(\$530,473.07)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Coordinate with Discovery Bay for maintenance needs of recent improvements and build operating reserve.

Subdivision	Number of Parcels	Number of EDUs	Revenue	Subdivision	Total Units	Current Assessable Units	Revenue
Village 1 (7686)	57	57.00	\$9,690.00	Village 3 (8570)	72	72.00	\$12,240.00
Village 1 (12 unit remainder, Parcel I)	1	6.00	\$1,020.00	Village 3 (8571)	97	97.00	\$16,490.00
Village 1 (Misc - RV parking)	1	1.27	\$216.24	Village 3 (8572)	88	88.00	\$14,960.00
Village 1 (8143)	77	77.00	\$13,090.00	Village 3 (8577) - SFR	110	110.00	\$18,700.00
Village 1 (8166)	58	58.00	\$9,860.00	Village 3 (8578)	47	47.00	\$7,990.00
Village 1 (8167)	71	71.00	\$12,070.00	Village 3 (8579)	92	92.00	\$15,640.00
Village 2 (8023)	99	99.00	\$16,830.00	Village 4 (8580) -SFR	131	131.00	\$22,270.00
Village 2 (INST - Fire Station)	1	1.01	\$171.70	Village 4 (8827) - SFR	137	137.00	\$23,290.00
Village 2 (8428)	80	80.00	\$13,600.00	Village 5 (8828) - SFR	12	12.00	\$2,040.00
Village 2 (8429)	77	77.00	\$13,090.00	Village 5 (8992) - SFR	148	148.00	\$25,160.00
Village 2 (8430)	44	44.00	\$7,480.00	Village 5 (8993) -SFR	145	145.00	\$24,650.00
Village 2 (8431) - SFR	50	50.00	\$8,500.00	Village 5 (9067) -SFR	47	47.00	\$7,990.00
Village 2 (8432)	55	55.00	\$9,350.00	Village 5 (9322) - SFR	80	80.00	\$13,600.00
Village 2 (8433)	49	49.00	\$8,330.00	Total	1,926	1,931.28	328,317.94
Village 2 Senior Apartments		0.00	\$0.00				

Special Districts Budget Worksheet

Entity: LL2 Zone 63 / Fund 2815 (PARKWAY ESTATES - NORTH RICHMOND AREA)

Maximum assessment is: \$230.00 / EDU
Fiscal Year 2023-24 Assessments @ \$230.00 / EDU
87.00 EDUs
87 Parcels

Method of apportionment located on page 33

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$52,610.79	\$42,706.91
Revenues:		
Taxes and assessments	\$20,010.00	\$20,010.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$96.97	\$0.00
Annual Revenue	\$20,106.97	\$20,010.00
Total Revenue Available	\$72,717.76	\$62,716.91
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$323.95)	(\$323.95)
Interfund Exp	(\$0.84)	(\$5.00)
Utilities - Water & Electricity	(\$1,496.11)	(\$1,600.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$9,527.51)	\$0.00
Grounds Maintenance - (in house)	(\$14,850.00)	(\$15,000.00)
Professional Services (Non-County Staff)	(\$366.70)	(\$600.00)
Professional Services (County Staff)	(\$3,445.74)	(\$2,000.00)
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$30,010.85)	(\$19,528.95)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$27,701.49)	(\$33,423.49)
Operating Reserves (up to 50% of Expenditures)	(\$15,005.43)	(\$9,764.48)
Total Capital Improvement and Reserves	(\$42,706.91)	(\$43,187.96)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Ongoing playground and irrigation inspections. Schedule landscape refresh in 2023 and every five (5) years after. Refreshment should not exceed \$10,000.

Special Districts Budget Worksheet

Entity: LL2 Zone 64 / Fund 2864 (CALIFORNIA REFLECTIONS - PINOLE AREA)

Maximum assessment is: \$300.00 / EDU
Fiscal Year 2023-24 Assessments @ \$250.00 / EDU
31.00 EDUs
31 Parcels

Method of apportionment located on page 33

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$62,467.90	\$63,651.06
Revenues:		
Taxes and assessments	\$7,750.00	\$7,750.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	(\$15.42)	\$0.00
Annual Revenue	\$7,734.58	\$7,750.00
Total Revenue Available	\$70,202.48	\$71,401.06
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$276.35)	(\$277.00)
Interfund Exp	\$3.06	(\$5.00)
Utilities - Water & Electricity	(\$724.38)	(\$1,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	(\$4,677.01)	(\$5,000.00)
Professional Services (Non-County Staff)	(\$142.03)	(\$250.00)
Professional Services (County Staff)	(\$734.71)	(\$1,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$6,551.42)	(\$7,532.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$60,375.35)	(\$60,103.06)
Operating Reserves (up to 50% of Expenditures)	(\$3,275.71)	(\$3,766.00)
Total Capital Improvement and Reserves	(\$63,651.06)	(\$63,869.06)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Ongoing irrigation inspection and repairs. Staff will facilitate a refresh of plantings and mulch not to exceed \$15,000 continuing in Fiscal Year 2023-24.

Special Districts Budget Worksheet

Entity: LL2 Zone 68 / Fund 2882 (WENDT RANCH - DANVILLE AREA)

Maximum assessment is: \$300.00 / EDU
Fiscal Year 2023-24 Assessments @ \$5.00 / EDU
126.34 EDUs
126 Parcels

Method of apportionment located on page 34

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$12,795.53	\$12,880.66
Revenues:		
Taxes and assessments	\$631.70	\$631.70
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$22.29	\$0.00
Annual Revenue	\$653.99	\$631.70
Total Revenue Available	\$13,449.52	\$13,512.36
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$357.10)	(\$360.00)
Interfund Exp	(\$0.19)	(\$4.00)
Utilities - Water & Electricity	\$0.00	\$0.00
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$11.58)	(\$18.00)
Professional Services (County Staff)	(\$200.00)	(\$300.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$568.87)	(\$682.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$12,596.22)	(\$12,489.35)
Operating Reserves (up to 50% of Expenditures)	(\$284.44)	(\$341.00)
Total Capital Improvement and Reserves	(\$12,880.66)	(\$12,830.35)
Available Surplus for Ensuing Year	(\$0.00)	\$0.00

Maintenance Strategy: Maintained by HOA.

Please Note: There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity: LL2 Zone 69 / Fund 2871 (ALAMO CREEK - DANVILLE AREA)

Maximum assessment is: \$1,721.65 / EDU
Fiscal Year 2023-24 Assessments @ \$5.00 / EDU
887.32 EDUs
811 Parcels

Method of apportionment located on page 34

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$63,739.45	\$66,665.49
Revenues:		
Taxes and assessments	\$4,436.60	\$4,436.60
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$111.05	\$0.00
Annual Revenue	\$4,547.65	\$4,436.60
Total Revenue Available	\$68,287.10	\$71,102.09
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$939.35)	(\$950.00)
Interfund Exp	(\$0.96)	(\$2.00)
Utilities - Water & Electricity	\$0.00	\$0.00
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$81.30)	(\$150.00)
Professional Services (County Staff)	(\$600.00)	(\$1,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$1,621.61)	(\$2,102.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$65,854.69)	(\$67,949.09)
Operating Reserves (up to 50% of Expenditures)	(\$810.81)	(\$1,051.00)
Total Capital Improvement and Reserves	(\$66,665.49)	(\$69,000.09)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Maintained by HOA - maintain reserve in the event that the HOA is not able to sustain the maintenance needed.

CPI Info. Date	Actual CPI	Increase	Maximum Rate
Jun-06	209.10		\$1,063.16
Feb-14	248.62	2.45%	\$1,264.07
Feb-15	254.91	2.53%	\$1,296.08
Feb-16	262.60	3.02%	\$1,335.18
Feb-17	271.63	3.44%	\$1,381.07
Feb-18	281.31	3.56%	\$1,430.30
Feb-19	291.23	3.53%	\$1,480.73
Feb-20	299.69	2.91%	\$1,523.76
Feb-21	304.39	2.00%	\$1,554.24
Feb-22	320.20	5.19%	\$1,634.96
Feb-23	337.17	5.30%	\$1,721.65

Please Note: There are parks and landscaping located in the interior sections of this Zone, which are currently owned and maintained by a Homeowners Association. However, the maximum assessment rate, when established, included these interior sections as being maintained and operated by LL-2. Therefore, if the Homeowner's Association fails to maintain these interior sections to County standards, the County may take over maintenance of these areas and increase the assessment to it's maximum allowable rate.

Special Districts Budget Worksheet

Entity: LL2 Zone 70 / Fund 2885 (INTERVENING PROPERTIES - DANVILLE AREA)

Maximum assessment is: \$530.16 / EDU
Fiscal Year 2023-24 Assessments @ \$200.00 / EDU
426.00 EDUs
379 Parcels

Method of apportionment located on page 35

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$132,794.39	\$149,104.13
Revenues:		
Taxes and assessments	\$85,200.00	\$85,200.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$243.11	\$0.00
Annual Revenue	\$85,443.11	\$85,200.00
Total Revenue Available	\$218,237.50	\$234,304.13
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$572.15)	(\$572.15)
Interfund Exp	(\$2.09)	(\$4.00)
Utilities - Water & Electricity	(\$18,566.47)	(\$25,000.00)
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	(\$30.80)	\$0.00
Grounds Maintenance - (in house)	(\$44,688.44)	(\$47,000.00)
Professional Services (Non-County Staff)	(\$1,561.36)	(\$2,500.00)
Professional Services (County Staff)	(\$3,712.06)	(\$7,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$69,133.37)	(\$82,076.15)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$114,537.45)	(\$111,189.91)
Operating Reserves (up to 50% of Expenditures)	(\$34,566.69)	(\$41,038.08)
Total Capital Improvement and Reserves	(\$149,104.13)	(\$152,227.98)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Continuing in Fiscal Year 2022-23 evaluate, trim and replace trees, repeating odd years.

CPI Info.	Actual CPI	Increase	Maximum Rate
Date			
Jun-05	201.20		\$315.00
Feb-14	248.62	2.45%	\$389.25
Feb-15	254.91	2.53%	\$399.11
Feb-16	262.60	3.02%	\$411.15
Feb-17	271.63	3.44%	\$425.28
Feb-18	281.31	3.56%	\$440.44
Feb-19	291.23	3.53%	\$455.97
Feb-20	299.69	2.91%	\$469.22
Feb-21	304.39	2.00%	\$478.60
Feb-22	320.20	5.19%	\$503.46
Feb-23	337.17	5.30%	\$530.16

Please Note: There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity: LL2 Zone 71 / Fund 2886 (DIABLO VISTA BALLFIELDS - DANVILLE AREA)

Maximum assessment is: \$134.08 / EDU
Fiscal Year 2023-24 Assessments @ \$134.08 / EDU
1,137.50 EDUs
1,059 Parcels

Method of apportionment located on page 35

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$29,415.70	\$31,888.07
Revenues:		
Taxes and assessments	\$144,827.30	\$152,516.00
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$51.71	\$0.00
Annual Revenue	\$144,879.01	\$152,516.00
Total Revenue Available	\$174,294.71	\$184,404.07
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$1,150.15)	(\$1,150.15)
Interfund Exp	(\$0.45)	(\$1.00)
Contribution to SRVUSD	(\$135,858.20)	(140,000.00)
Utilities - Water & Electricity	\$0.00	\$0.00
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$2,760.25)	(\$2,500.00)
Professional Services (County Staff)	(\$2,637.59)	(\$5,000.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$142,406.64)	(\$148,651.15)
Capital Improvement Projects and Reserves:		
Capital Improvements	\$0.00	\$0.00
Operating Reserves (up to 50% of Expenditures)	(\$31,888.07)	(\$35,752.92)
Total Capital Improvement and Reserves	(\$31,888.07)	(\$35,752.92)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Maintained by San Ramon Unified School District.

CPI Info. Date	Actual CPI	Increase	Maximum Rate
Jun-05	201.20		\$80.00
Feb-14	248.62	2.45%	\$98.86
Feb-15	254.91	2.53%	\$101.36
Feb-16	262.60	3.02%	\$104.42
Feb-17	271.63	3.44%	\$108.01
Feb-18	281.31	3.56%	\$111.86
Feb-19	291.23	3.53%	\$115.80
Feb-20	299.69	2.91%	\$119.17
Feb-21	304.39	1.57%	\$121.04
Feb-22	320.20	5.19%	\$127.33
Feb-23	337.17	5.30%	\$134.08

Please Note: Per the December 15, 2009 Joint Exercise Powers Agreement between the Town of Danville, San Ramon Valley Unified School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for the maintenance of this area. Per the January 27, 2004 Settlement Agreement, all revenue (with the exception of Administration Costs) will be transferred to the entity responsible for the actual maintenance of the Ballfields.

Special Districts Budget Worksheet

Entity: LL2 Zone 74 / Fund 2875 (BELLA FLORA - NORTH RICHMOND AREA)

Maximum assessment is: \$890.68 / EDU
Fiscal Year 2023-24 Assessments @ \$340.00 / EDU
176.68 EDUs
175 Parcels

Method of apportionment located on page 36

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$254,444.55	\$260,630.49
Revenues:		
Taxes and assessments	\$60,069.50	\$60,069.50
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$74.72	\$0.00
Annual Revenue	\$60,144.22	\$60,069.50
Total Revenue Available	\$314,588.77	\$320,699.99
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$398.75)	(\$400.00)
Interfund Exp	(\$3.86)	(\$10.00)
Utilities - Water & Electricity	(\$9,123.03)	(\$9,000.00)
Other Special Departmental	\$0.00	(\$2,500.00)
Grounds Maintenance - (out of house, contractor)	(\$6,150.38)	\$0.00
Grounds Maintenance - (in house)	(\$28,163.91)	(\$35,000.00)
Professional Services (Non-County Staff)	(\$1,100.83)	(\$2,000.00)
Professional Services (County Staff)	(\$9,017.52)	(\$11,000.00)
Playground Inspection	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures	(\$53,958.28)	(\$59,910.00)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$233,651.35)	(\$230,834.99)
Operating Reserves (up to 50% of Expenditures)	(\$26,979.14)	(\$29,955.00)
Total Capital Improvement and Reserves	(\$260,630.49)	(\$260,789.99)
Available Surplus for Ensuing Year	(\$0.00)	\$0.00

Maintenance Strategy: Turf, playground and irrigation inspections at Martin Drive and Spear Circle Park, landscape improvements.

CPI Info. Date	Actual CPI	Increase	Maximum Rate	
Jun-06	209.10		\$550.00	
Feb-14	248.62	2.45%	\$653.95	
Feb-15	254.91	2.53%	\$670.51	
Feb-16	262.60	3.02%	\$690.74	
Feb-17	271.63	3.44%	\$714.48	
Feb-18	281.31	3.56%	\$739.95	
Feb-19	291.23	3.53%	\$766.04	
Feb-20	299.69	2.91%	\$788.30	
Feb-21	304.39	2.00%	\$804.07	
Feb-22	320.20	5.19%	\$845.83	
Feb-23	337.17	5.30%	\$890.68	
				FY22-23
Land Use Type	No. of Parcels	EDU Rate	No. of EDU's	
Non-Residential (VSFR)	2	3.00	3.68	
SFR - Sub 9293 (old 8938)	95	1.00	0.00	annex-FY07-08
Townhomes - Sub 9293 (old 8938)	120	0.75	0.00	annex-FY07-08
Condominiums - Sub 9293 (old 8938)	140	0.75	0.00	annex-FY07-08
SFR - Sub 8755	<u>173</u>	1.00	<u>173.00</u>	existing
	530		176.68	

Please Note: There are parks and landscaping located in the interior of Subdivision 8938 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity: LL2 Zone 75 / Fund 2889 (BELMONT TERRACE - PACHECO AREA)

Maximum assessment is: \$411.47 / EDU
Fiscal Year 2023-24 Assessments @ \$5.00 / EDU
164.75 EDUs
219 Parcels

Method of apportionment located on page 37

	Fiscal Year 2022-23 6 month actuals/ 6 month projections	Fiscal Year 2023-24 Proposed Budget
Fund Balance as of June 30	\$9,175.23	\$9,361.45
Revenues:		
Taxes and assessments	\$821.58	\$821.58
Interfund Rev. Gov/Gov	\$0.00	\$0.00
Earnings on Investment	\$15.99	\$0.00
Annual Revenue	\$837.57	\$821.58
Total Revenue Available	\$10,012.80	\$10,183.03
Expenditures:		
Office Expense	\$0.00	\$0.00
Publications & Legal Notices	\$0.00	\$0.00
Interest on Notes & Warrants	\$0.00	\$0.00
Tax & Assessment Fees	(\$436.15)	(\$436.15)
Interfund Exp	(\$0.14)	\$0.00
Utilities - Water & Electricity	\$0.00	\$0.00
Other Special Departmental	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor)	\$0.00	\$0.00
Grounds Maintenance - (in house)	\$0.00	\$0.00
Professional Services (Non-County Staff)	(\$15.06)	(\$25.00)
Professional Services (County Staff)	(\$200.00)	(\$200.00)
Vandalism/Incidentals	\$0.00	\$0.00
Total Expenditures:	(\$651.35)	(\$661.15)
Capital Improvement Projects and Reserves:		
Capital Improvements	(\$9,035.78)	(\$9,191.31)
Operating Reserves (up to 50% of Expenses)	(\$325.68)	(\$330.58)
Total Capital Improvement and Reserves:	(\$9,361.45)	(\$9,521.88)
Available Surplus for Ensuing Year	\$0.00	\$0.00

Maintenance Strategy: Maintained by HOA

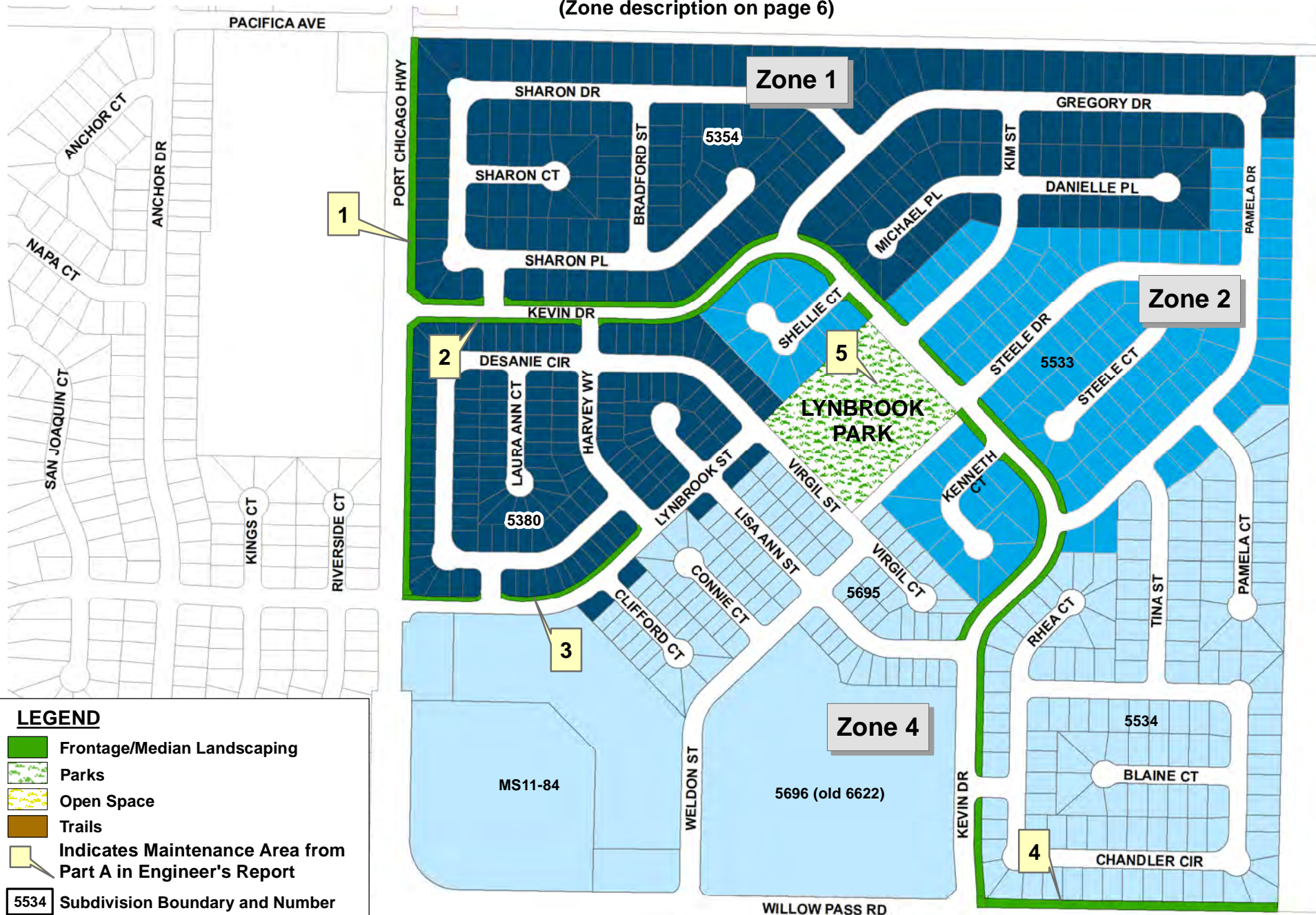
CPI Info. Date	Actual CPI	Increase	Maximum Rate	
Jun-06	209.10		\$254.11	
Feb-14	248.62	2.45%	\$302.12	
Feb-15	254.91	2.53%	\$309.77	
Feb-16	262.60	3.02%	\$319.11	
Feb-17	271.63	3.44%	\$330.08	
Feb-18	281.31	3.56%	\$341.85	
Feb-19	291.23	3.53%	\$353.90	
Feb-20	299.69	2.91%	\$364.18	
Feb-21	304.39	2.00%	\$371.46	
Feb-22	320.20	5.19%	\$390.75	
Feb-23	337.17	5.30%	\$411.47	
			FY22-23	
			No. of	
Subdivision-Landuse	Total Units	EDU Rate	EDU's	
8984 Lots - Courtyard	128	0.75	96.00	existing
8967 Lots - Courtyard	89	0.75	66.75	annex FY07-08
SFR/Commercial	2	1.00	2.00	annex FY07-08
	219		164.75	

Please Note: There are parks and landscaping located in the interior of Subdivisions 8967 and 8984 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

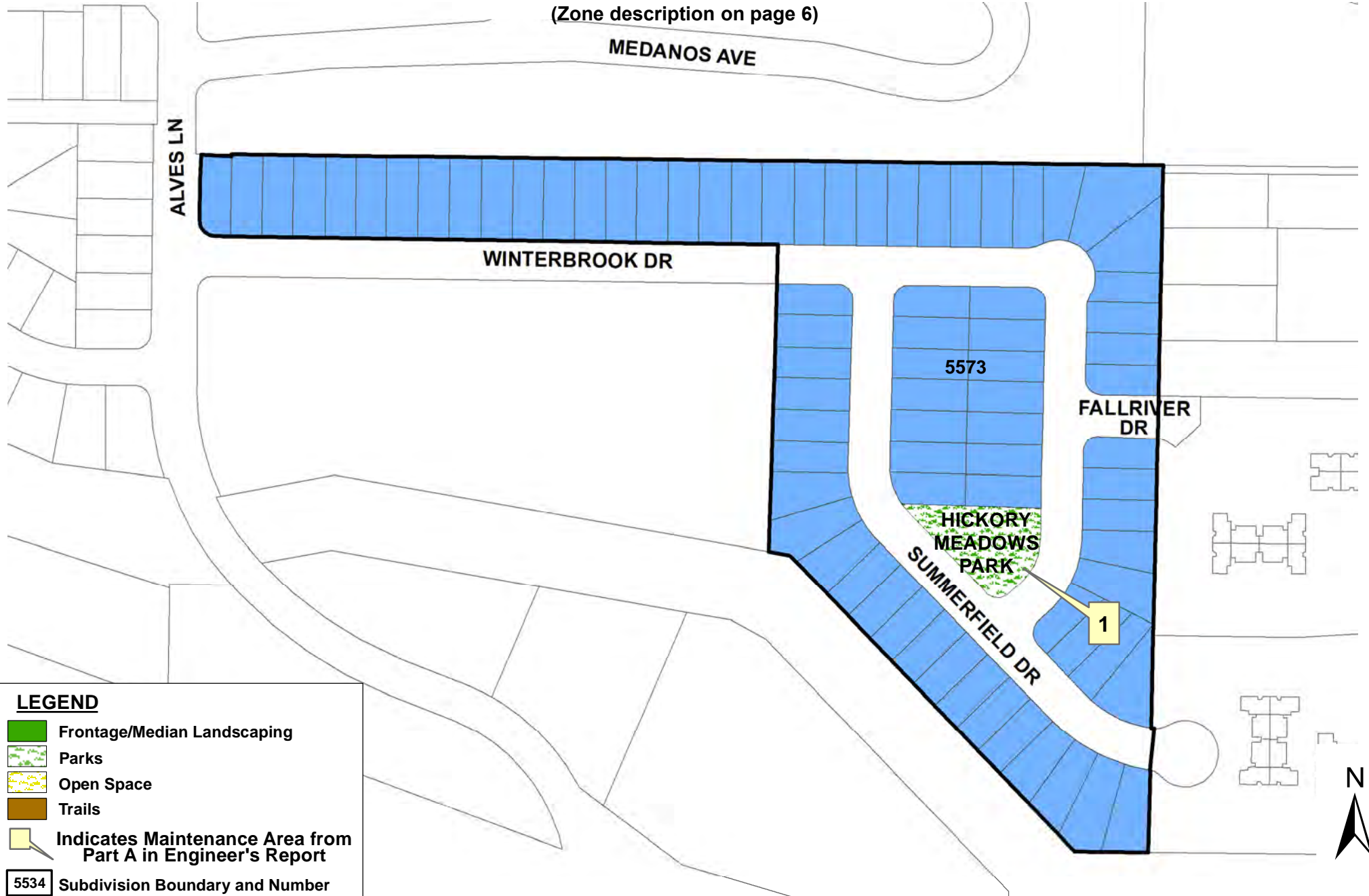
APPENDIX B
ASSESSMENT DIAGRAMS

Assessment Diagram Contra Costa County LL-2 Zones 1, 2 and 4 Lynbrook Development - Bay Point

(Zone description on page 6)



**Assessment Diagram Contra
Costa County LL-2
Zone 3
Hickory Meadows - Bay Point**
(Zone description on page 6)

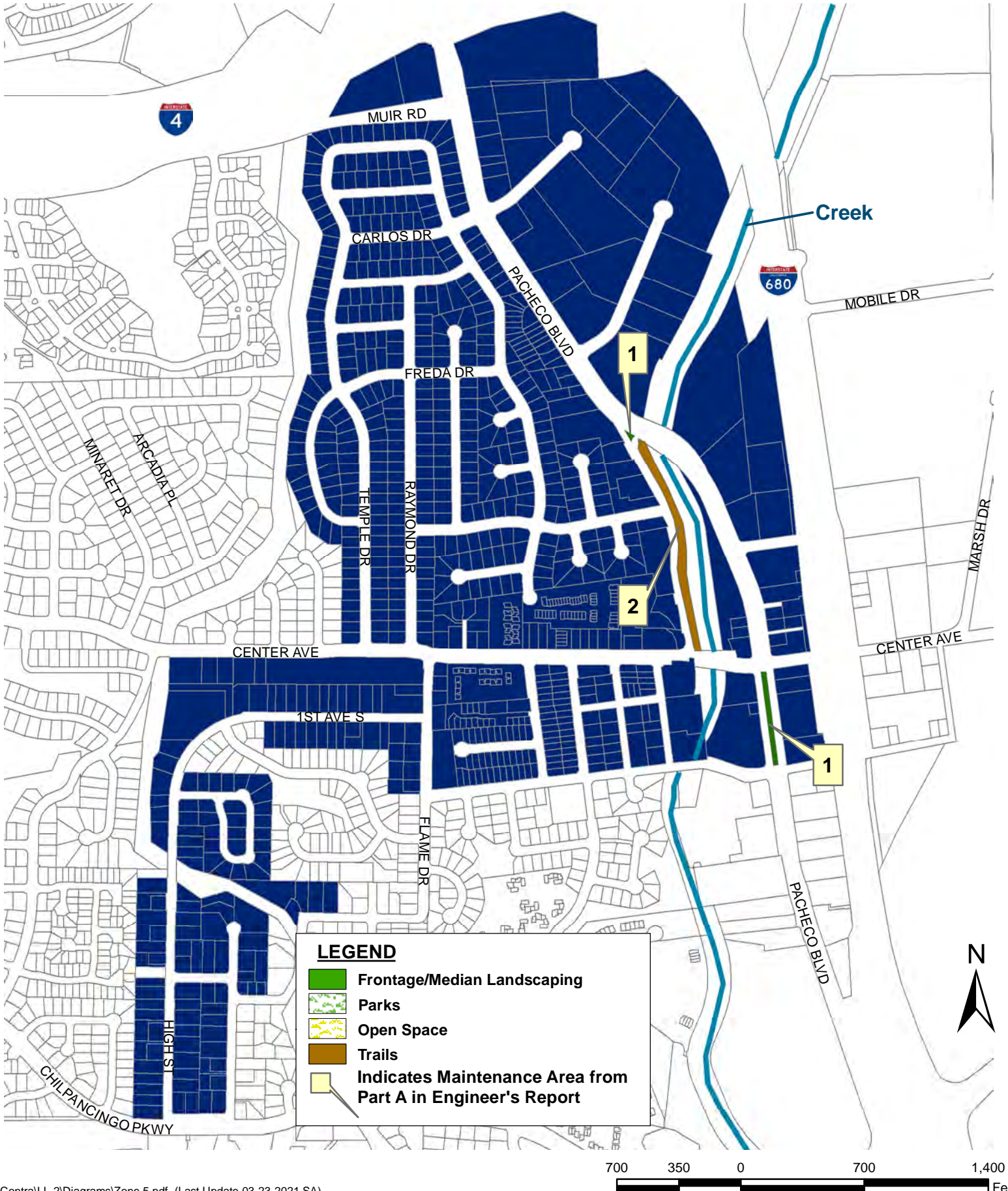


LEGEND

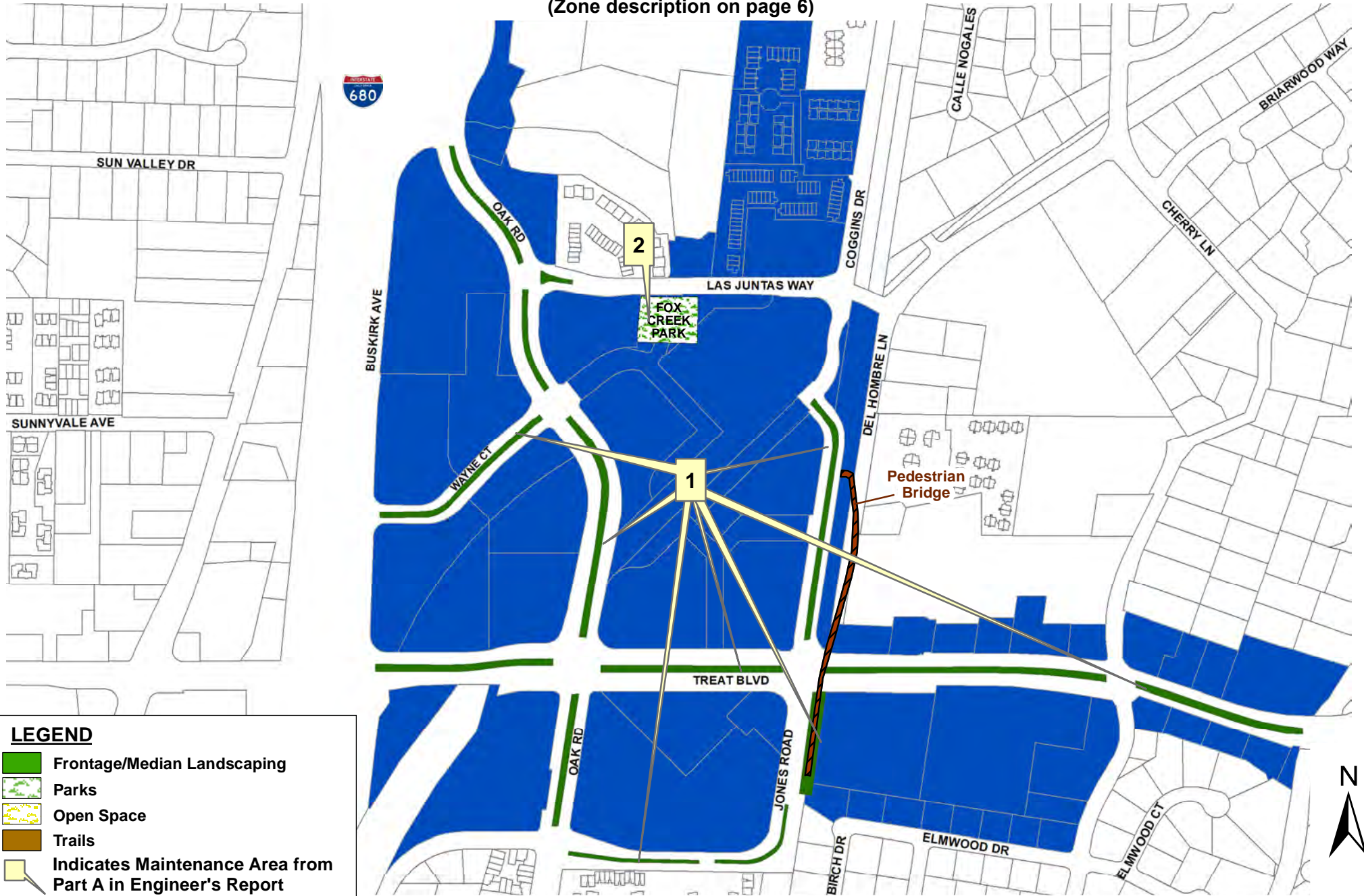
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 5 Pacheco Beautification - Pacheco Area (Zone description on page 6)



Assessment Diagram Contra Costa County LL-2 Zone 7 Pleasant Hill BART - Contra Costa Centre Area (Zone description on page 6)



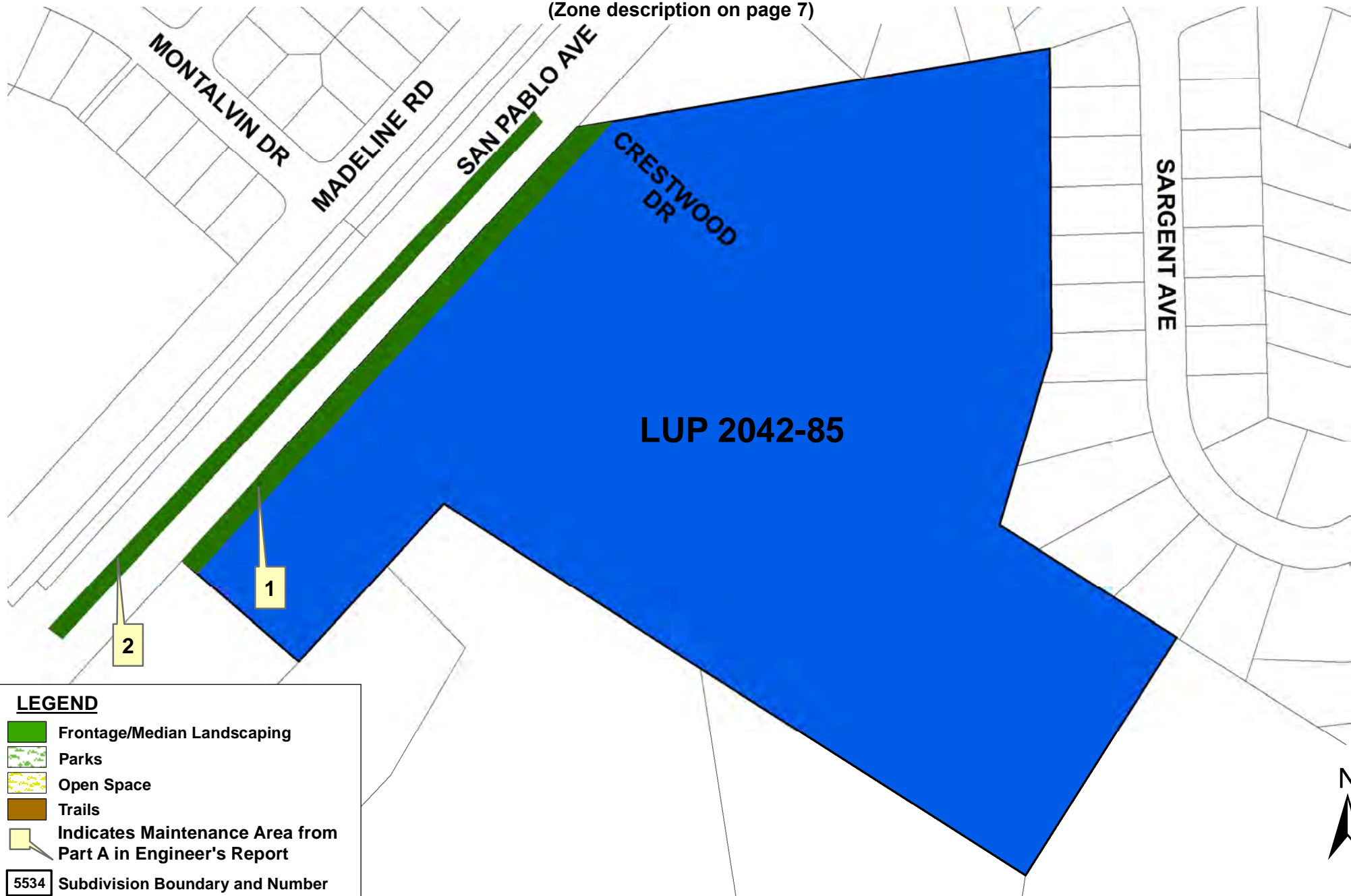
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram Contra Costa County LL-2 Zone 10 Viewpointe - Bay Point Area (Zone description on page 6)



**Assessment Diagram
 Contra Costa County LL-2
 Zone 11
 Hilltop Commons - San Pablo Area**
 (Zone description on page 7)



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 17 Shadow Creek - Danville Area (Zone description on page 7)

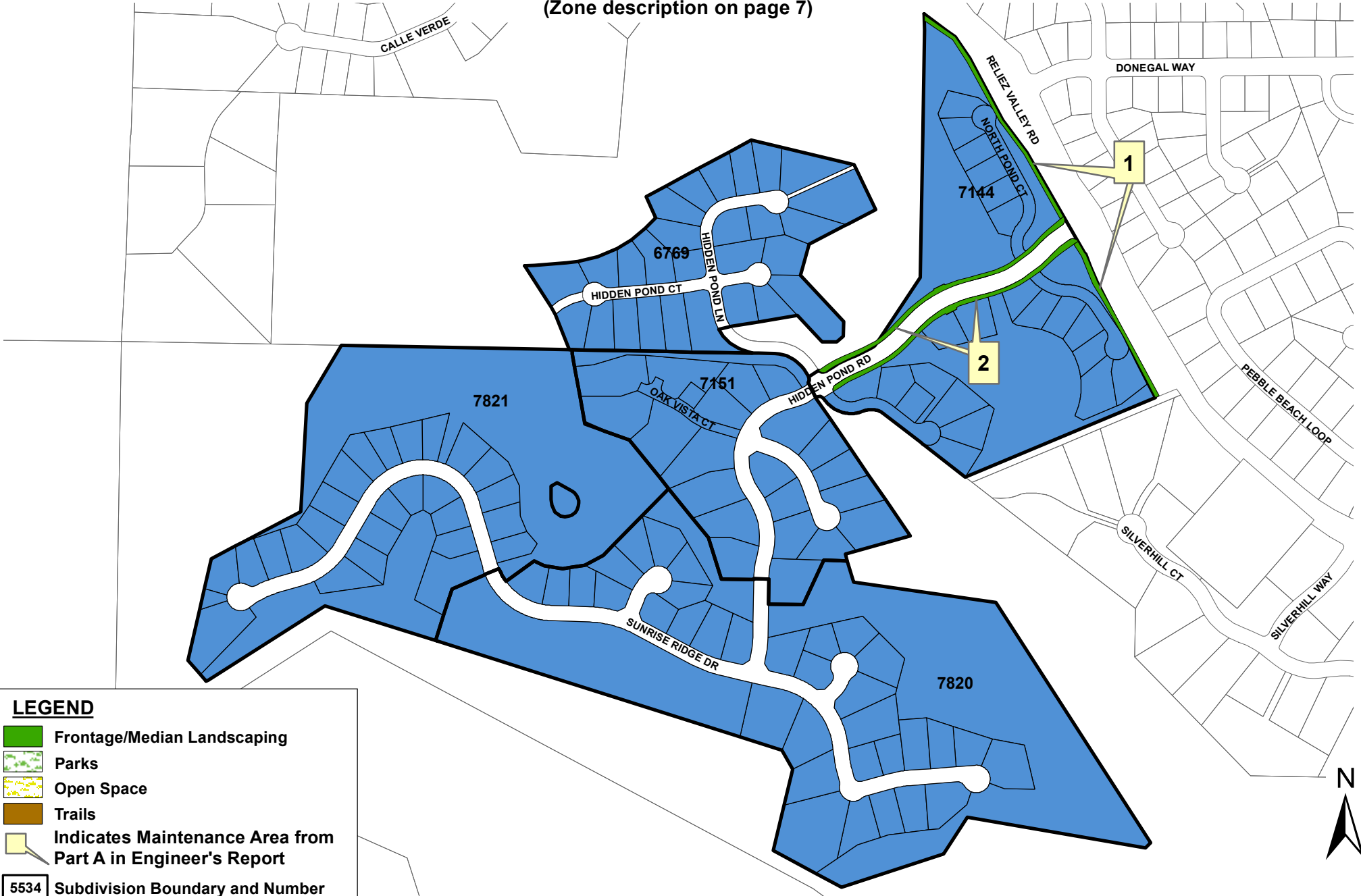


**Assessment Diagram
Contra Costa County LL-2
Zone 18
Pacheco Manor - Pacheco Area**
(Zone description on page 7)



Assessment Diagram Contra Costa County LL-2 Zone 19 Hidden Pond – Reliez Valley/Martinez Area

(Zone description on page 7)



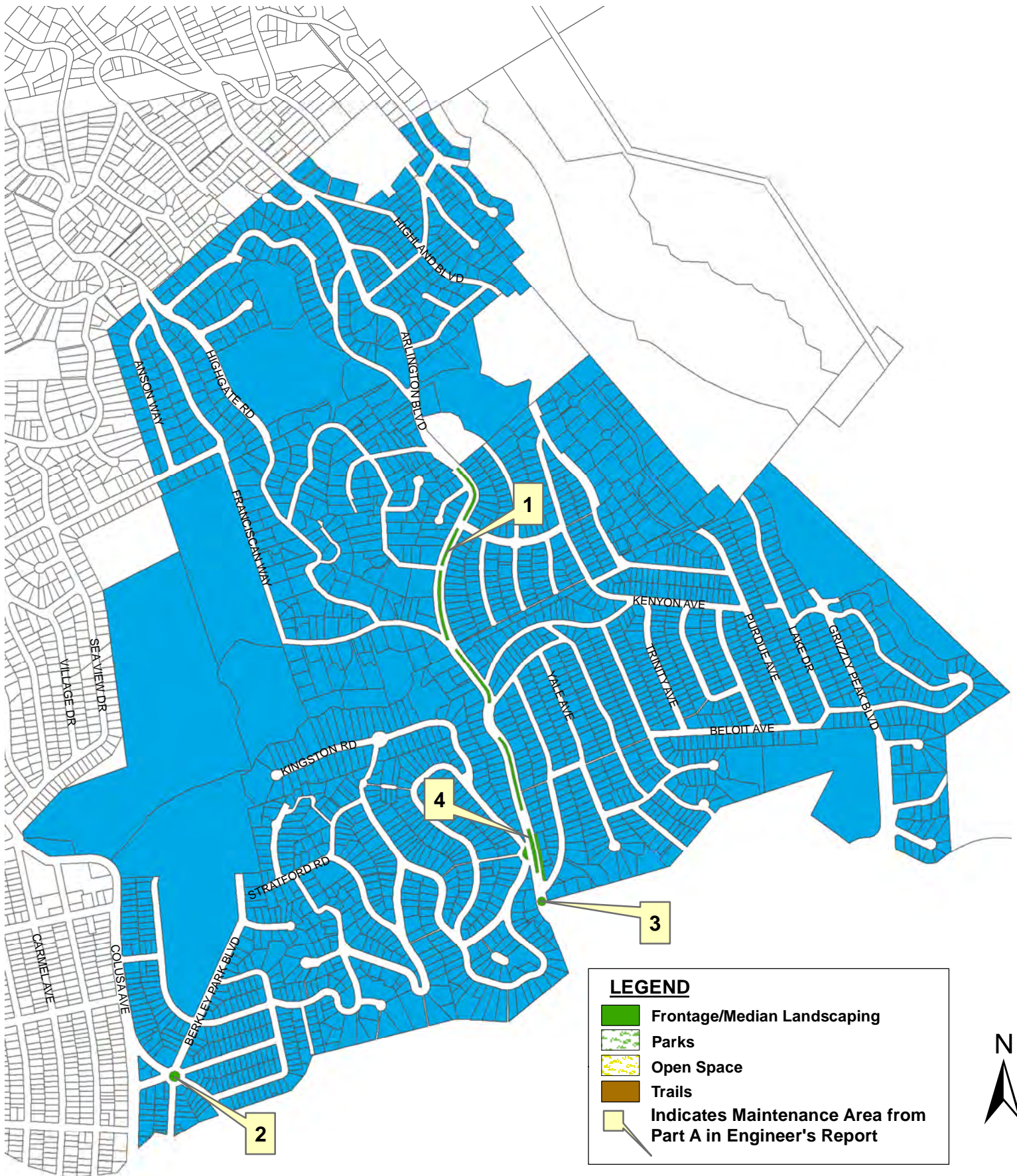
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 21 Kensington - Kensington Area

(Zone description on page 7)



Assessment Diagram Contra Costa County LL-2 Zone 22 Seabreeze – Bay Point Area

(Zone description on page 8)



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number

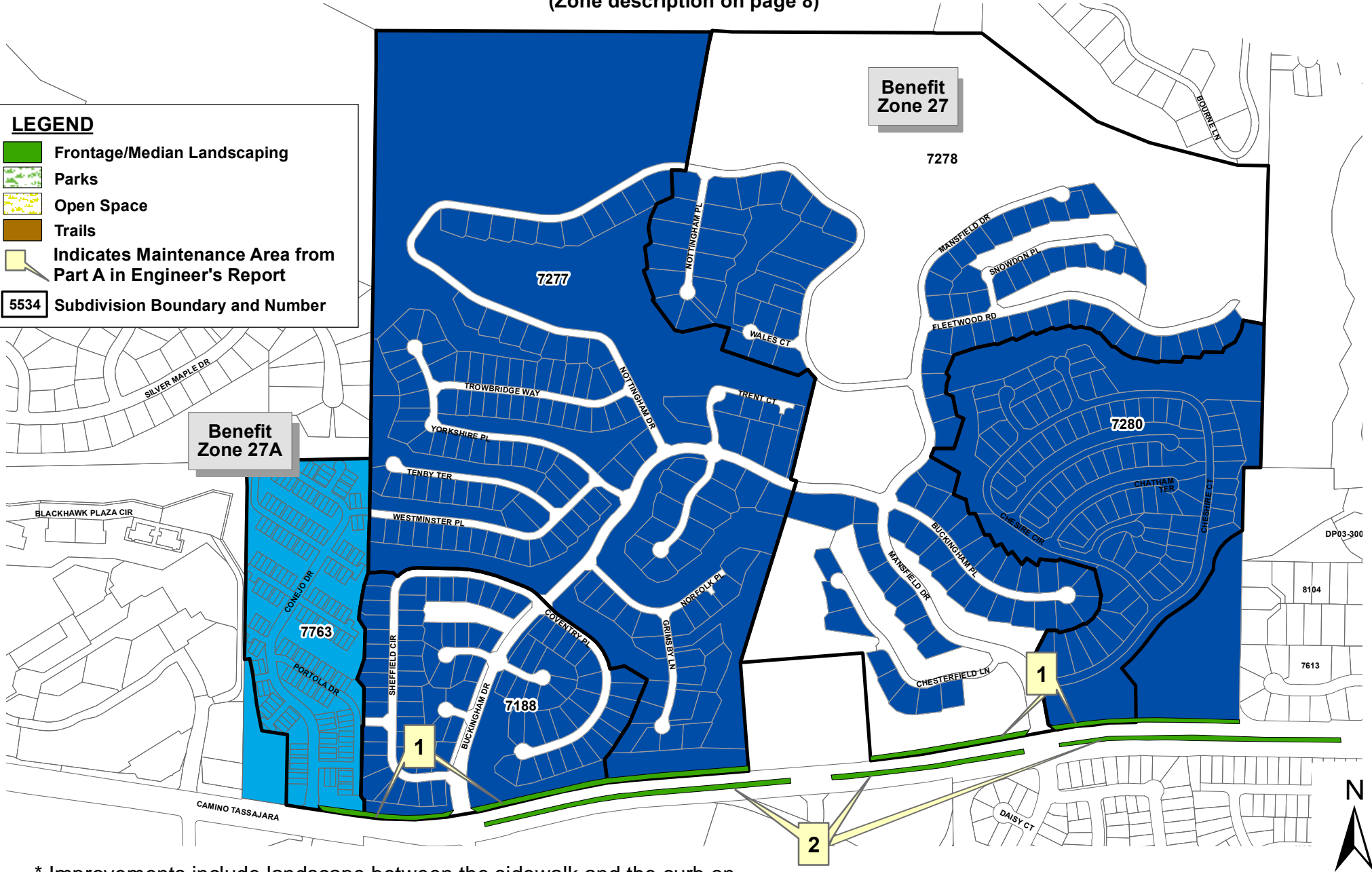


Assessment Diagram Contra Costa County LL-2 Zone 27 Bettencourt Ranch and Somerset– Danville Area

(Zone description on page 8)

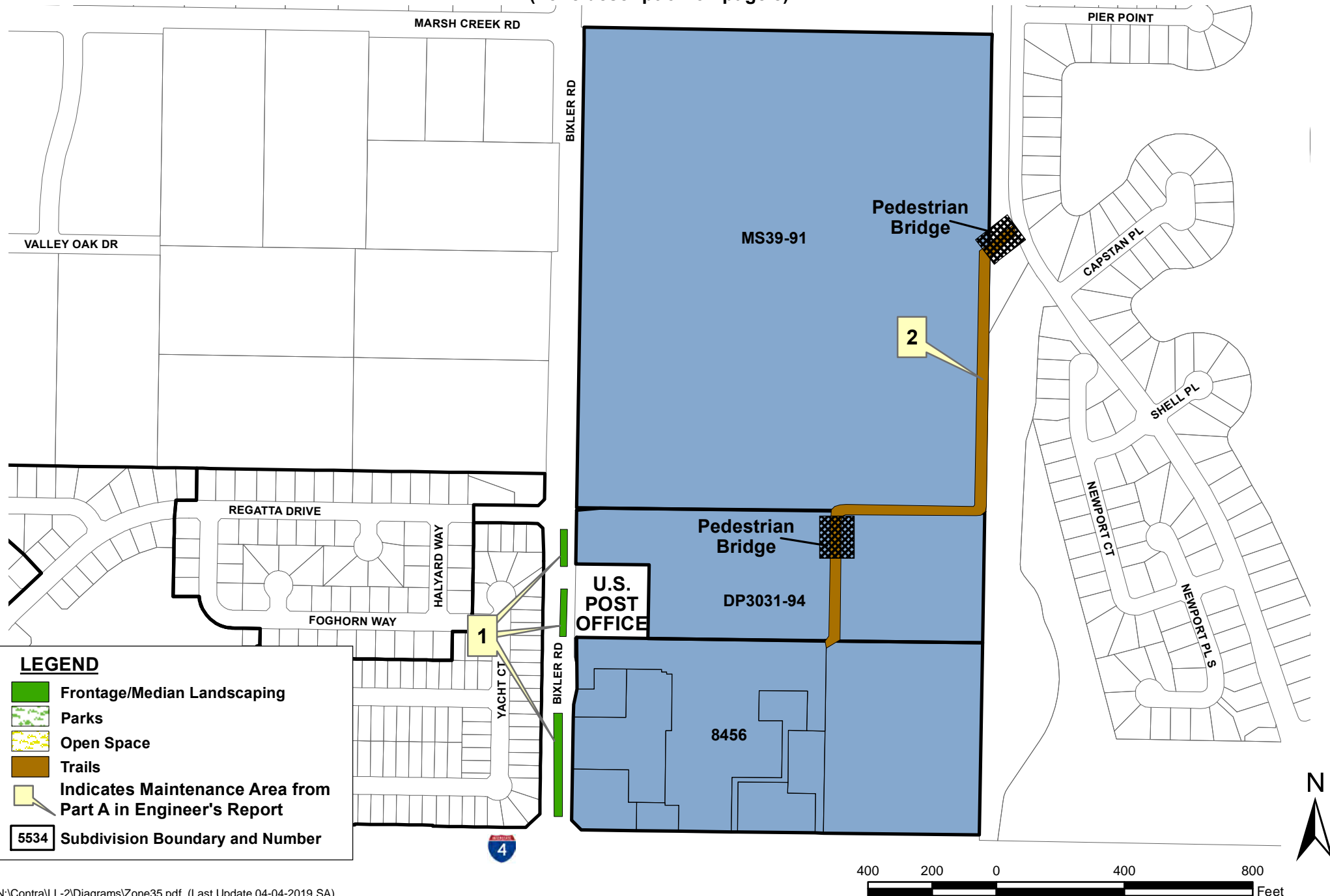
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number

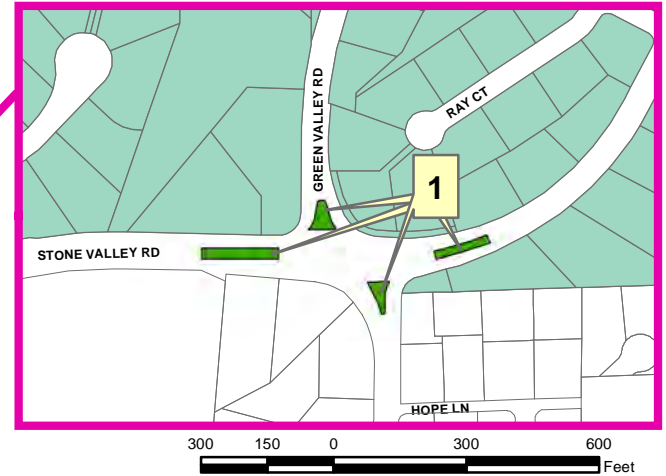
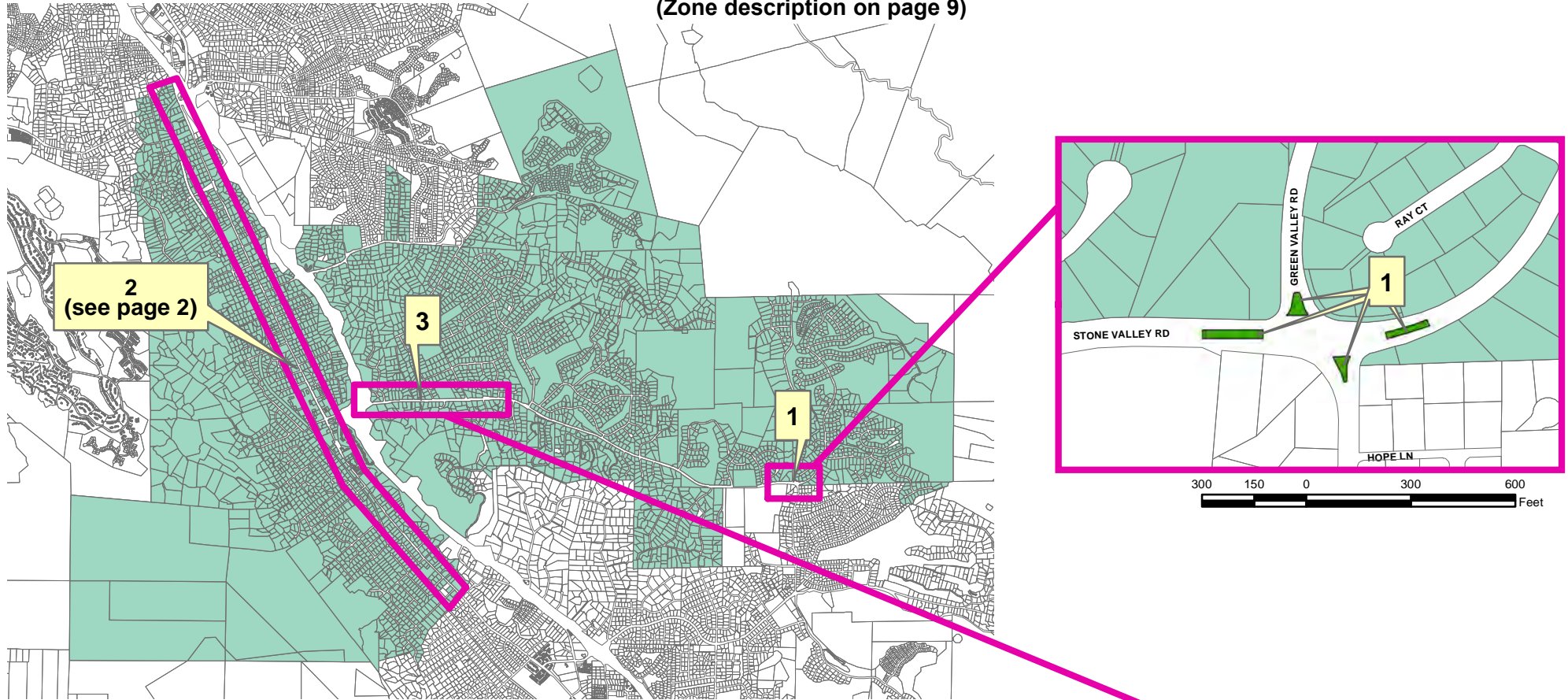


* Improvements include landscape between the sidewalk and the curb on Camino Tassajara & medians - slopes are HOA maintained

Assessment Diagram Contra Costa County LL-2 Zone 35 Sandy Cove Shopping Center – Discovery Bay Area (Zone description on page 8)



Assessment Diagram Contra Costa County LL-2 Zone 36 Alamo Beautification - Alamo Area (Zone description on page 9)



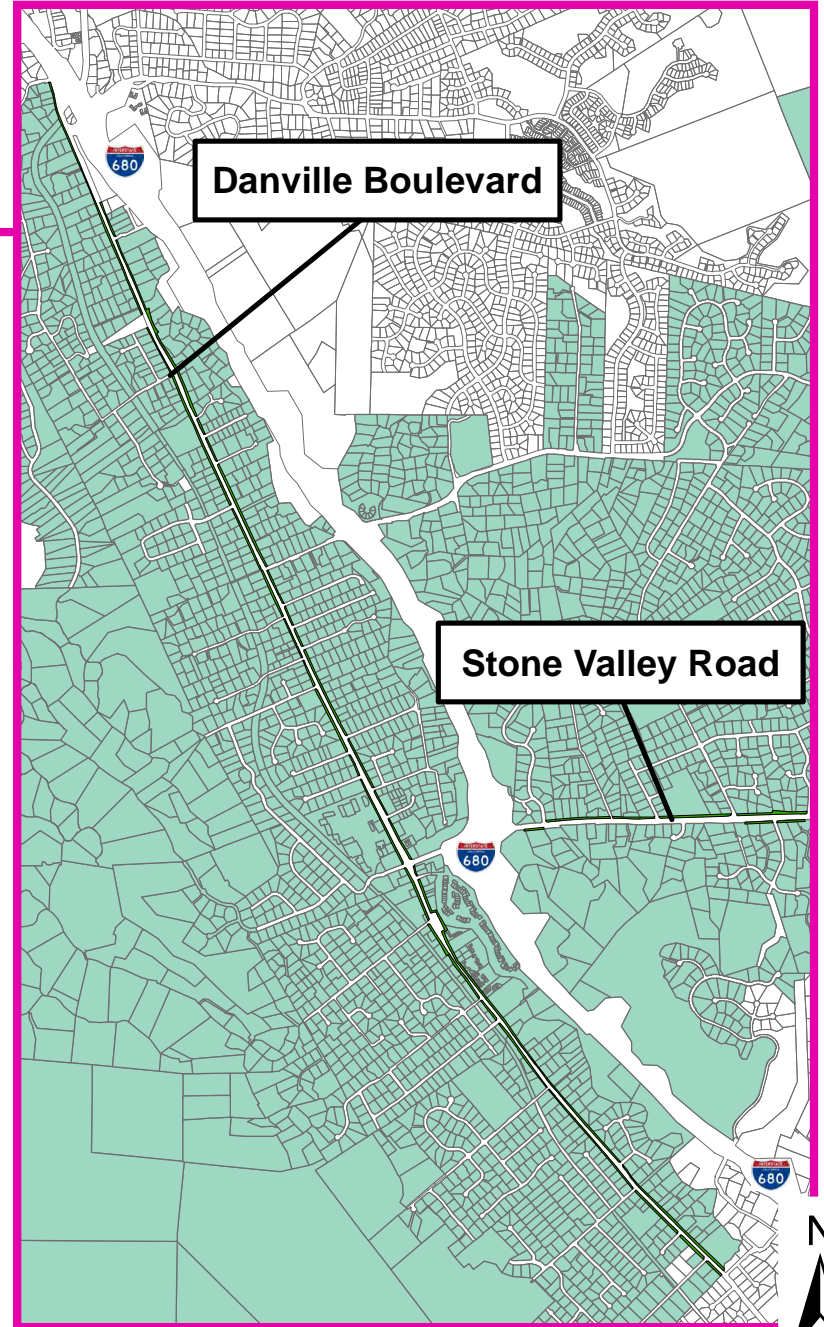
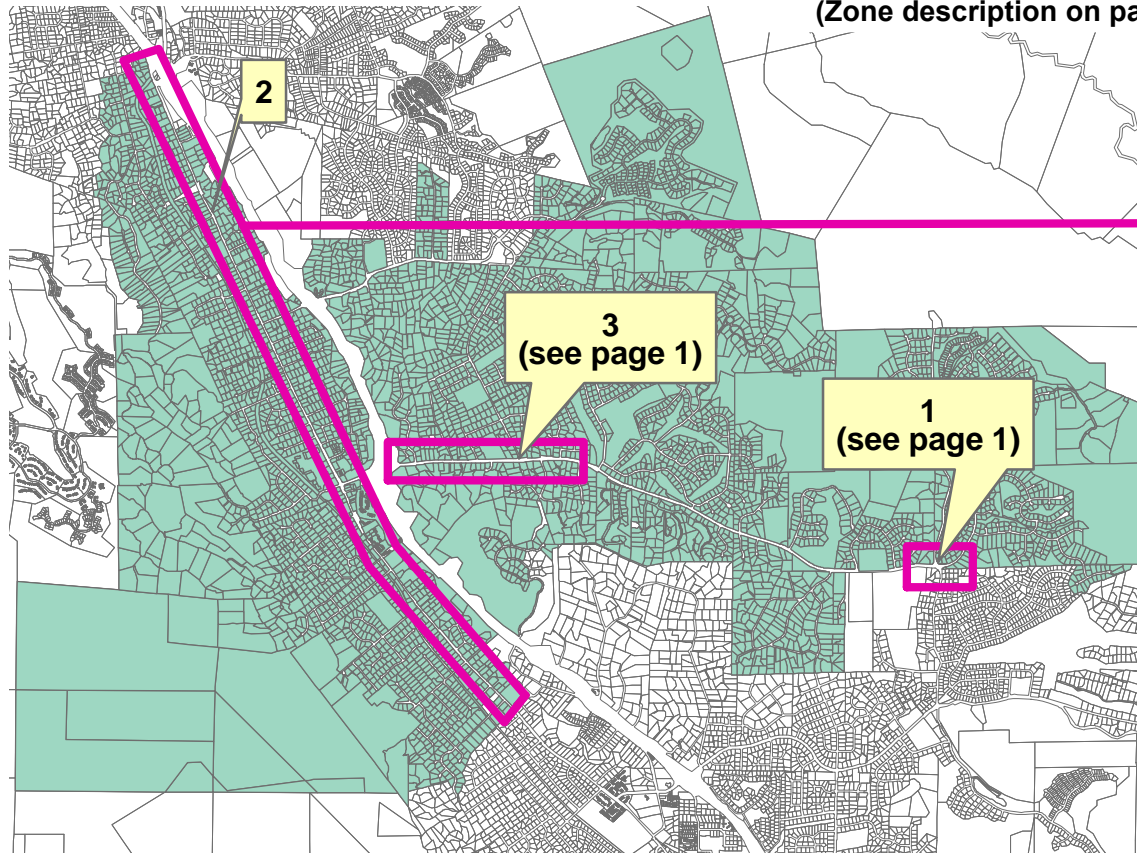
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report






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Assessment Diagram Contra Costa County LL-2 Zone 36 Alamo Beautification - Alamo Area

(Zone description on page 9)

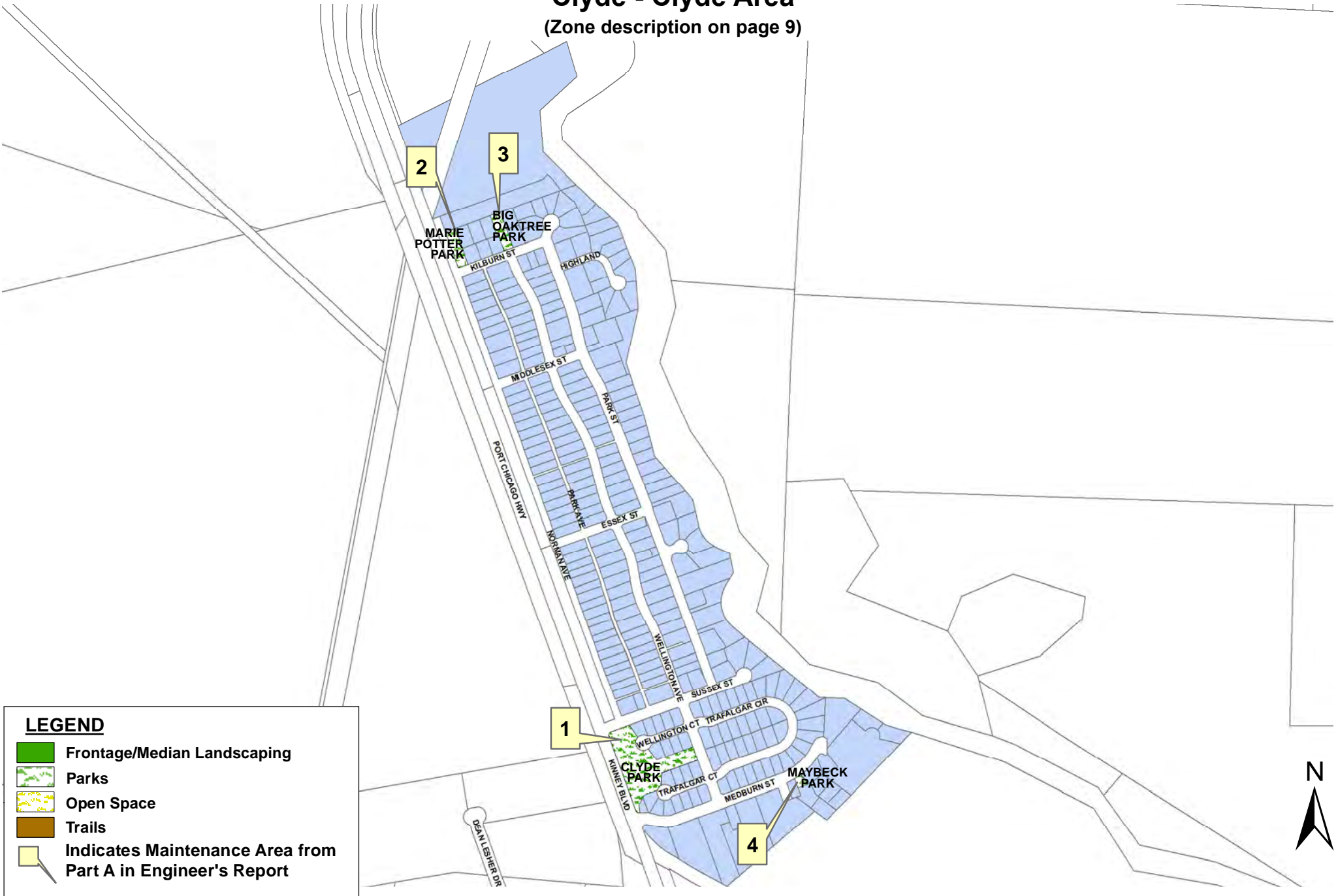


LEGEND

-  Frontage/Median Landscaping
-  Parks
-  Open Space
-  Trails
-  Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 37 Clyde - Clyde Area (Zone description on page 9)



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 38 Rodeo - Rodeo Area (Zone description on page 9)



LEGEND

- Frontage/Median Landscaping
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

**Benefit
Subzone "A"**

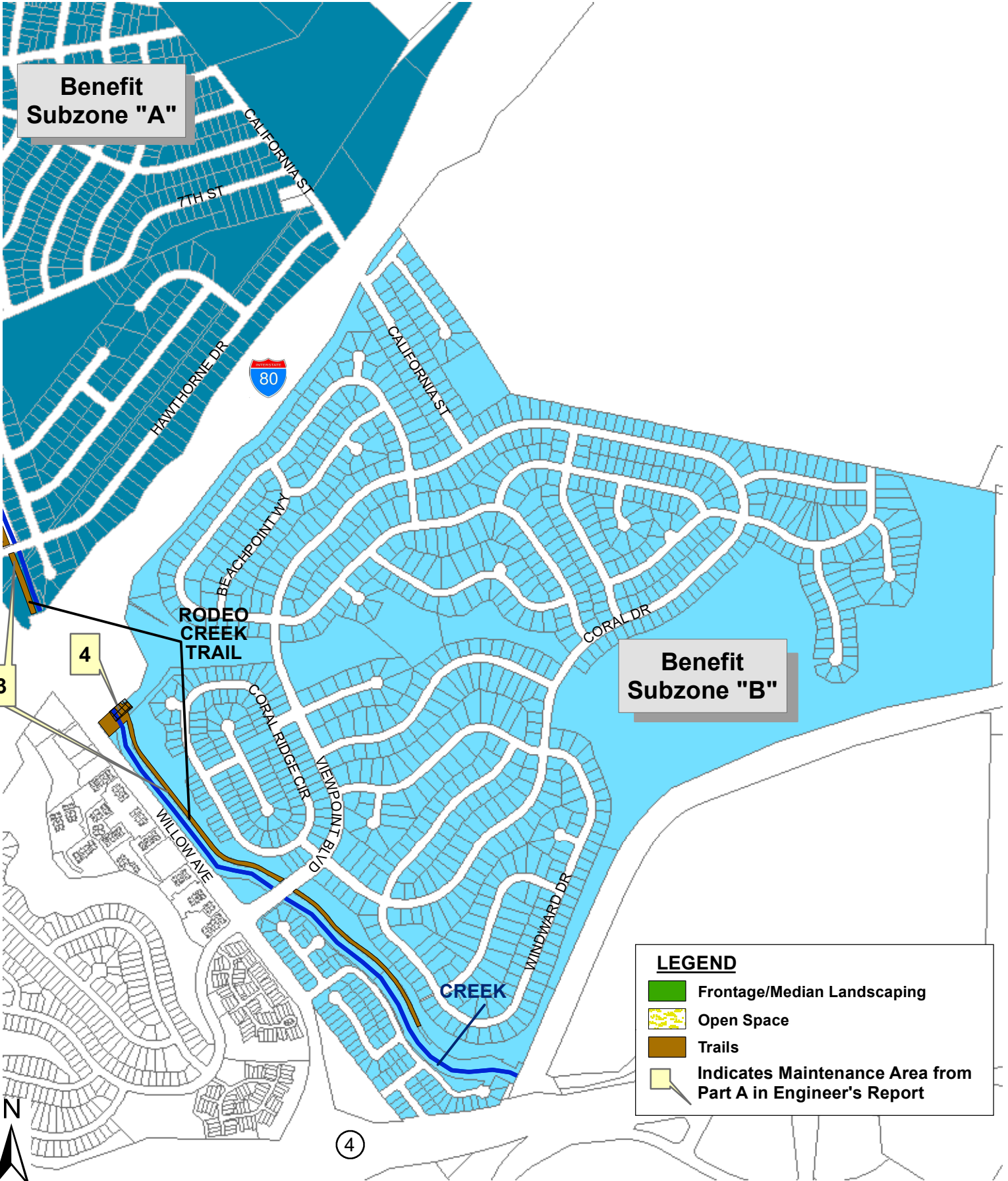
**Benefit
Subzone "B"**

CONTINUED ON NEXT PAGE



Assessment Diagram Contra Costa County LL-2 Zone 38 Rodeo - Rodeo Area (Zone description on page 9)

SEE PREVIOUS PAGE



**Benefit
Subzone "A"**

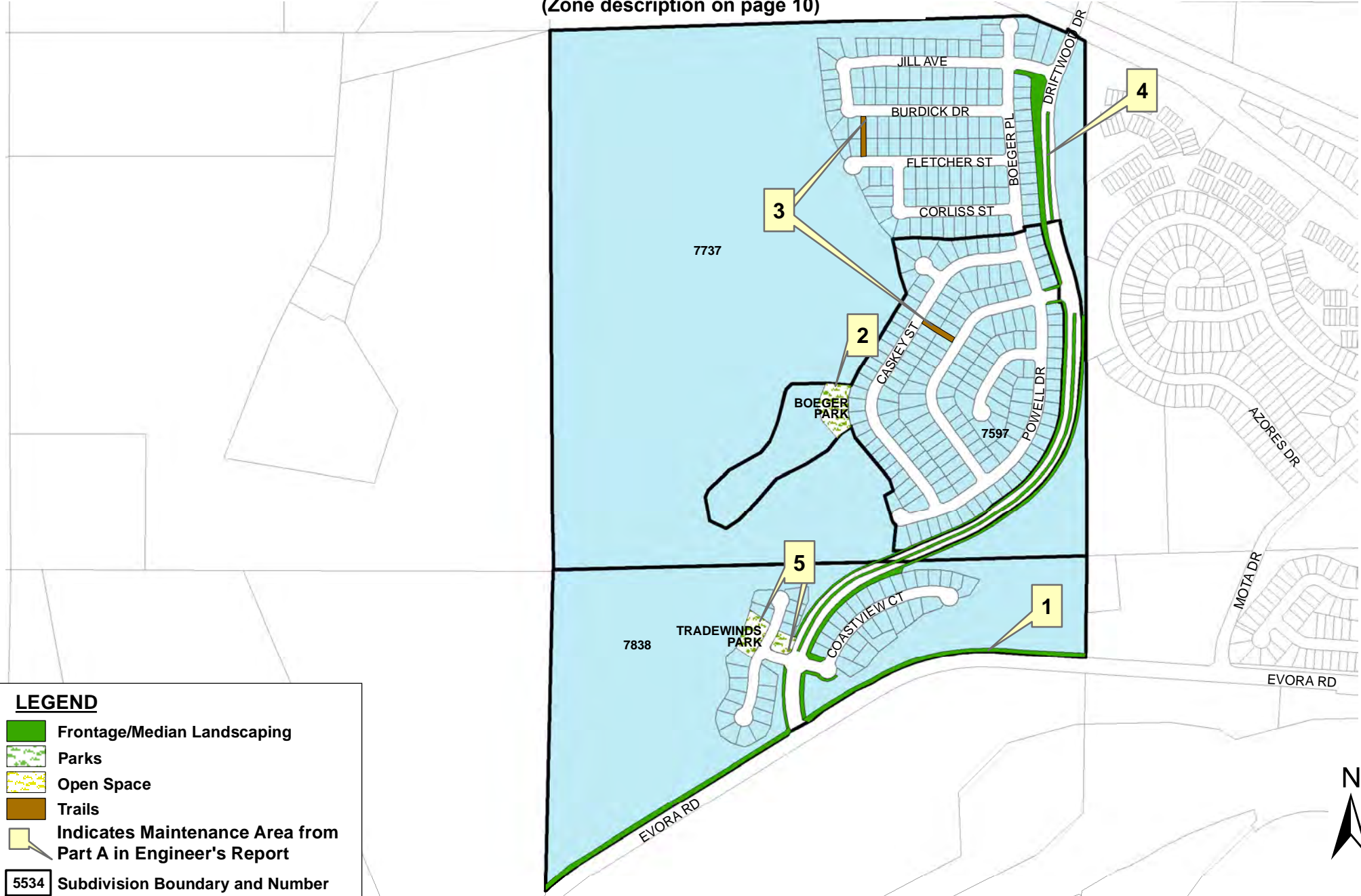
**Benefit
Subzone "B"**

LEGEND

- Frontage/Median Landscaping
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram Contra Costa County LL-2 Zone 42 California Skyline - Bay Point Area

(Zone description on page 10)

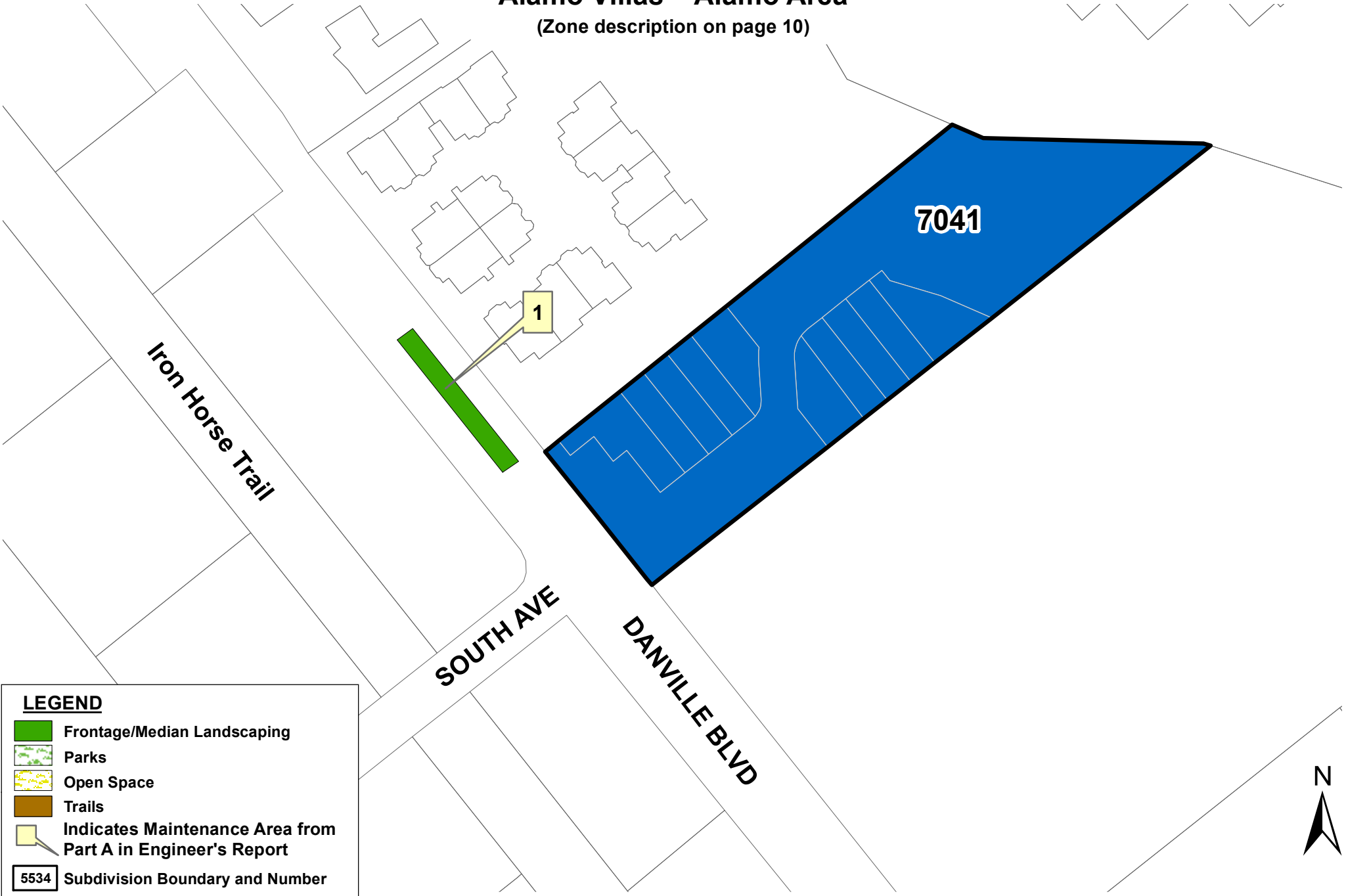


LEGEND







- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



**Assessment Diagram
 Contra Costa County LL-2
 Zone 45
 Alamo Villas – Alamo Area**
 (Zone description on page 10)

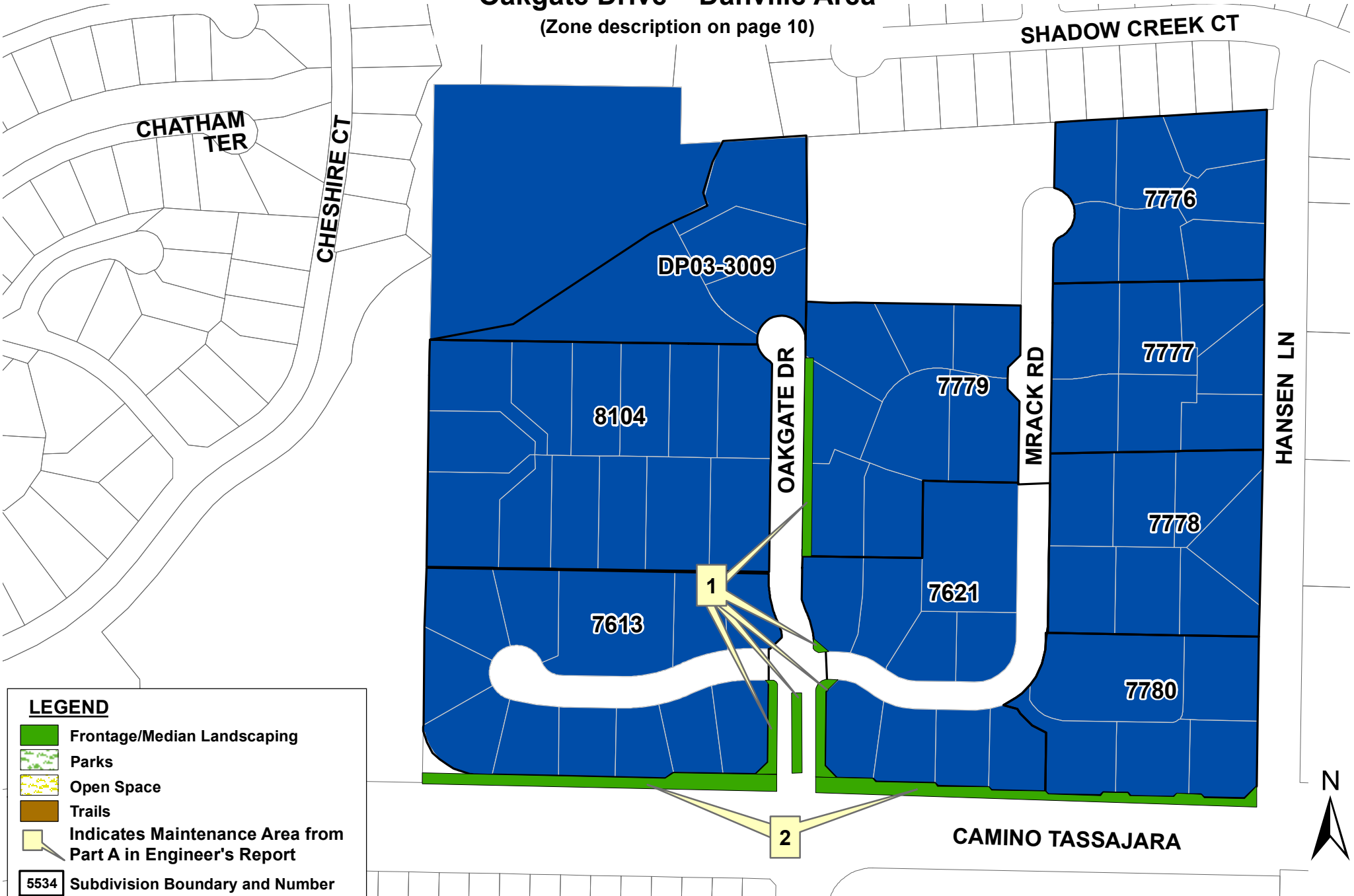


LEGEND

-  Frontage/Median Landscaping
-  Parks
-  Open Space
-  Trails
-  Indicates Maintenance Area from Part A in Engineer's Report
-  5534 Subdivision Boundary and Number



**Assessment Diagram
 Contra Costa County LL-2
 Zone 48
 Oakgate Drive – Danville Area**
 (Zone description on page 10)



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 54 Alamo Country – Alamo Area

(Zone description on page 10)



Assessment Diagram Contra Costa County LL-2 Zone 57 Pacific Waterways – Discovery Bay Area

(Zone description on page 11)

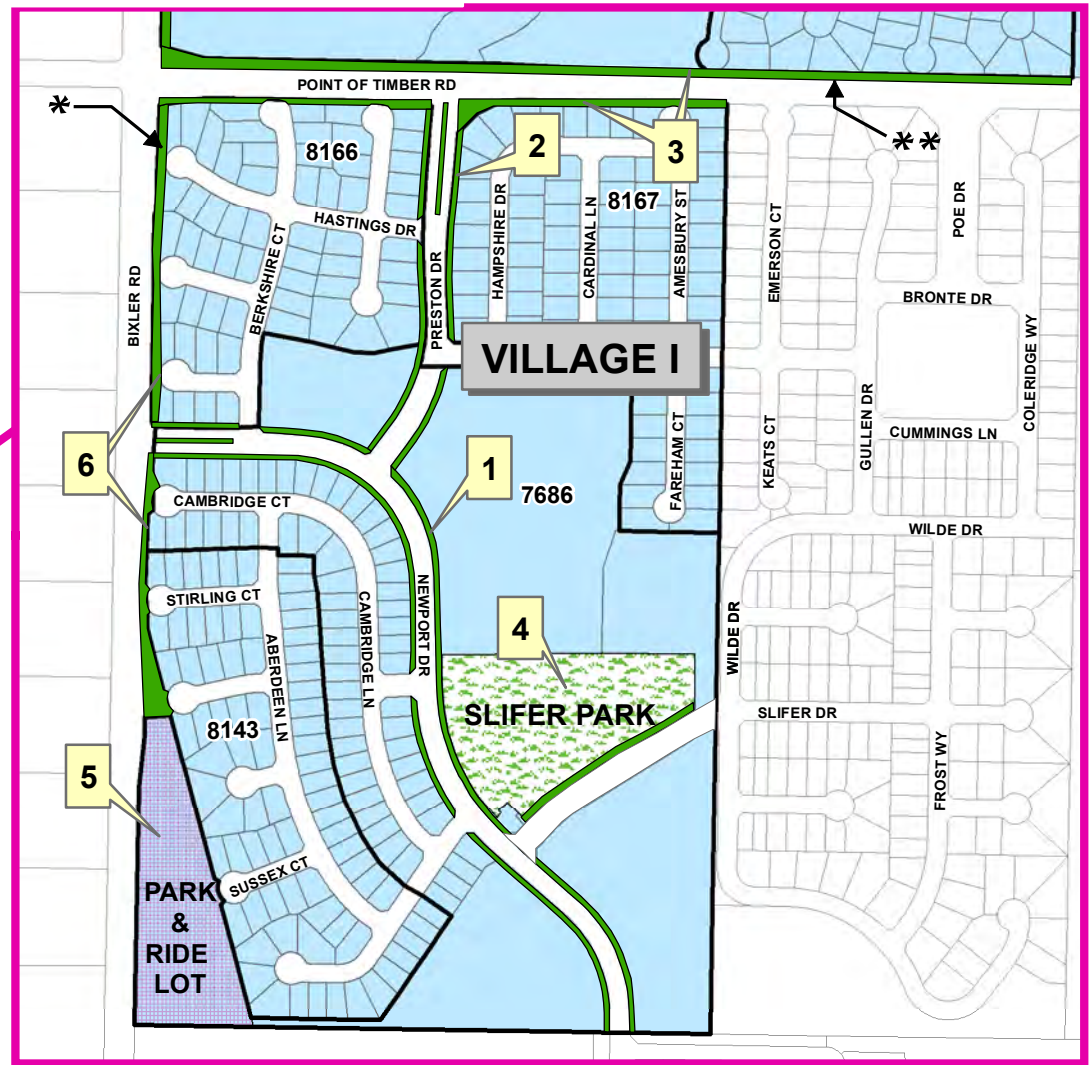
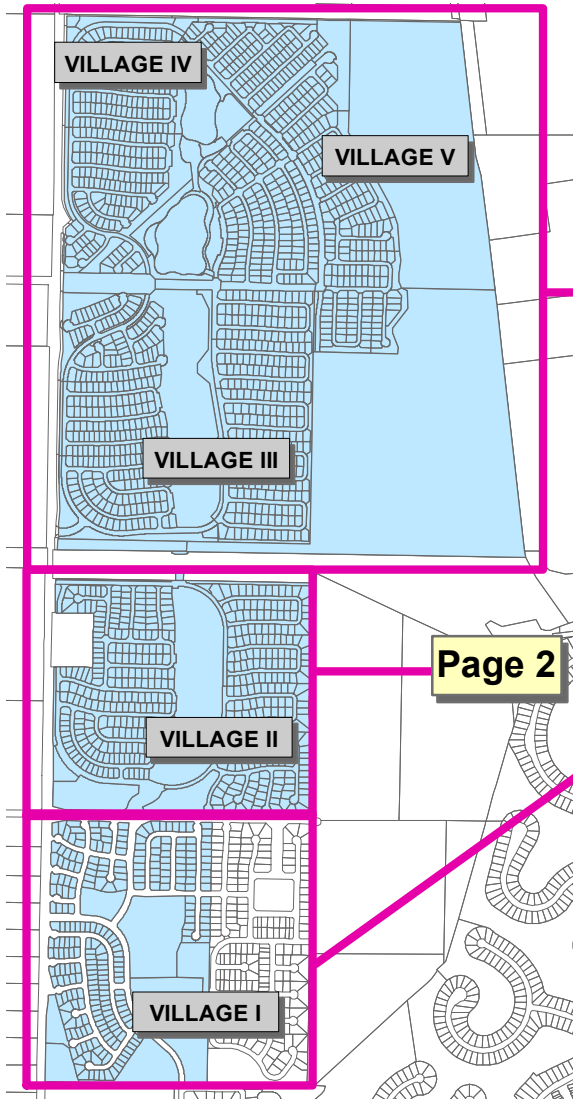


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number

Assessment Diagram Contra Costa County LL-2 Zone 61

Discovery Bay West – Discovery Bay Area (Zone description on page 11)



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number

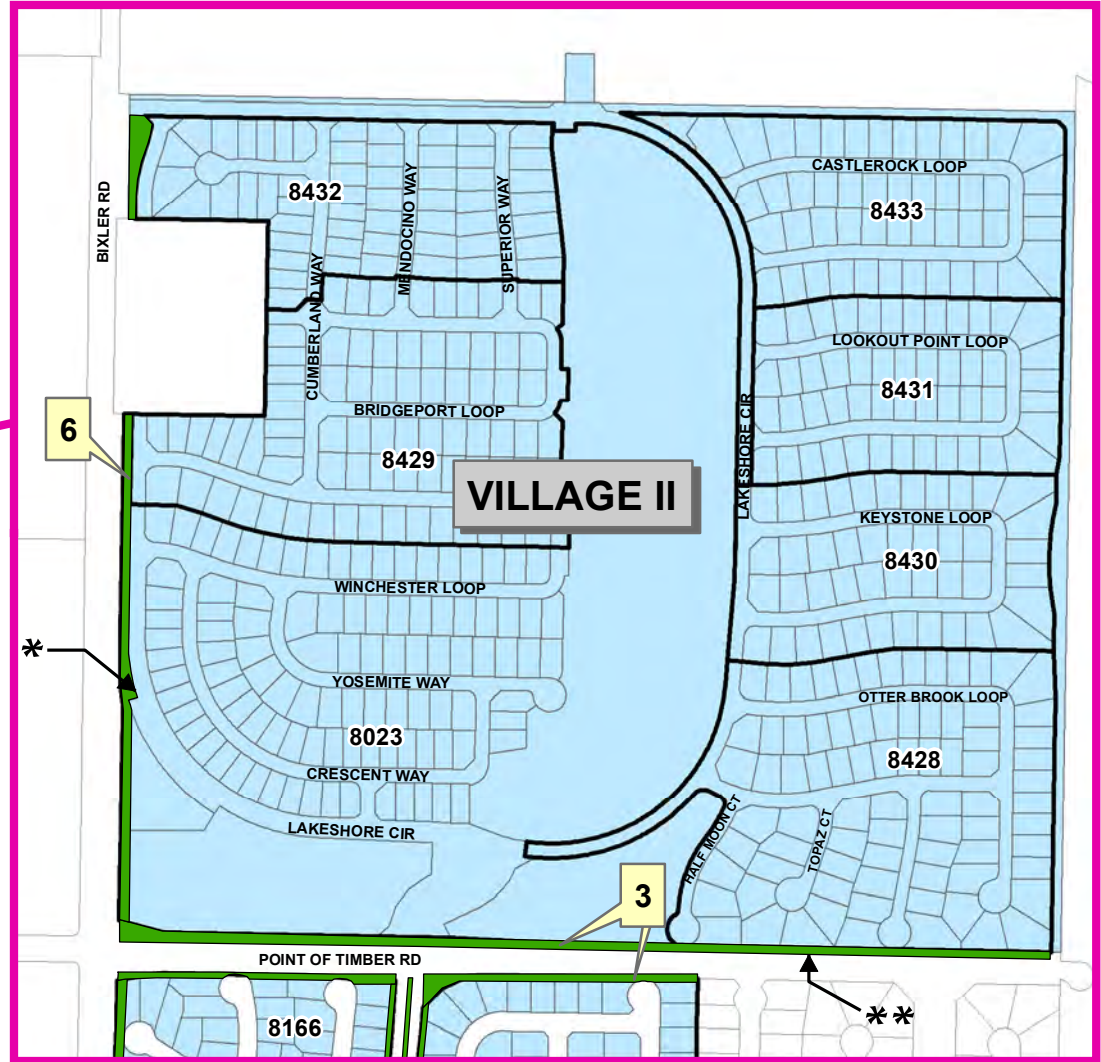
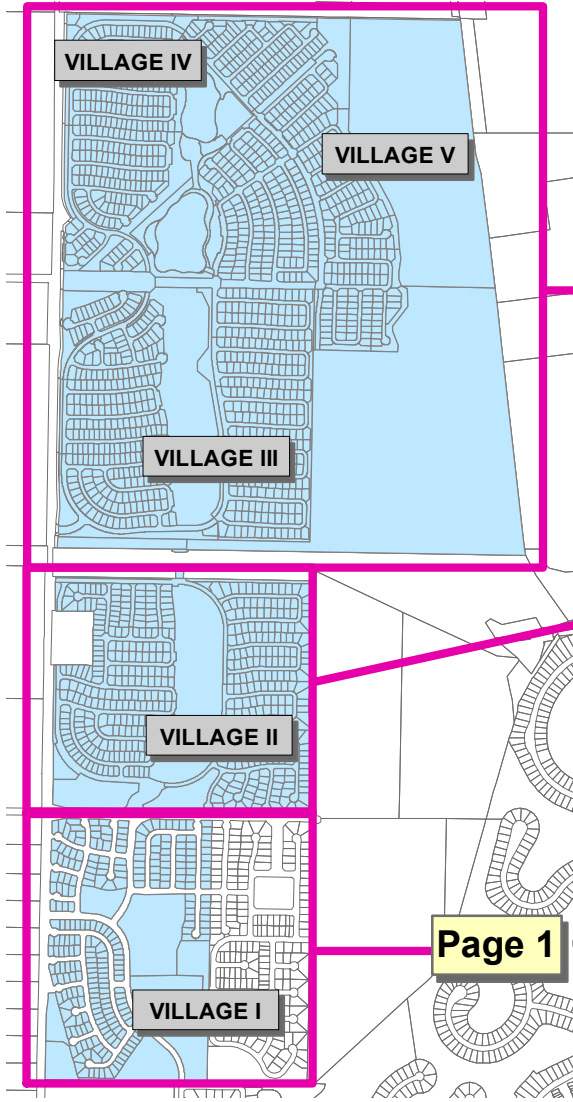
* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

** Point of Timber Road is between Villages I and II (north frontage Village I and south frontage Village II). The entryway to The Lakes development is maintained by other services (HOAs).

CONTINUED ON NEXT PAGE

Assessment Diagram Contra Costa County LL-2 Zone 61

Discovery Bay West – Discovery Bay Area (Zone description on page 11)



LEGEND

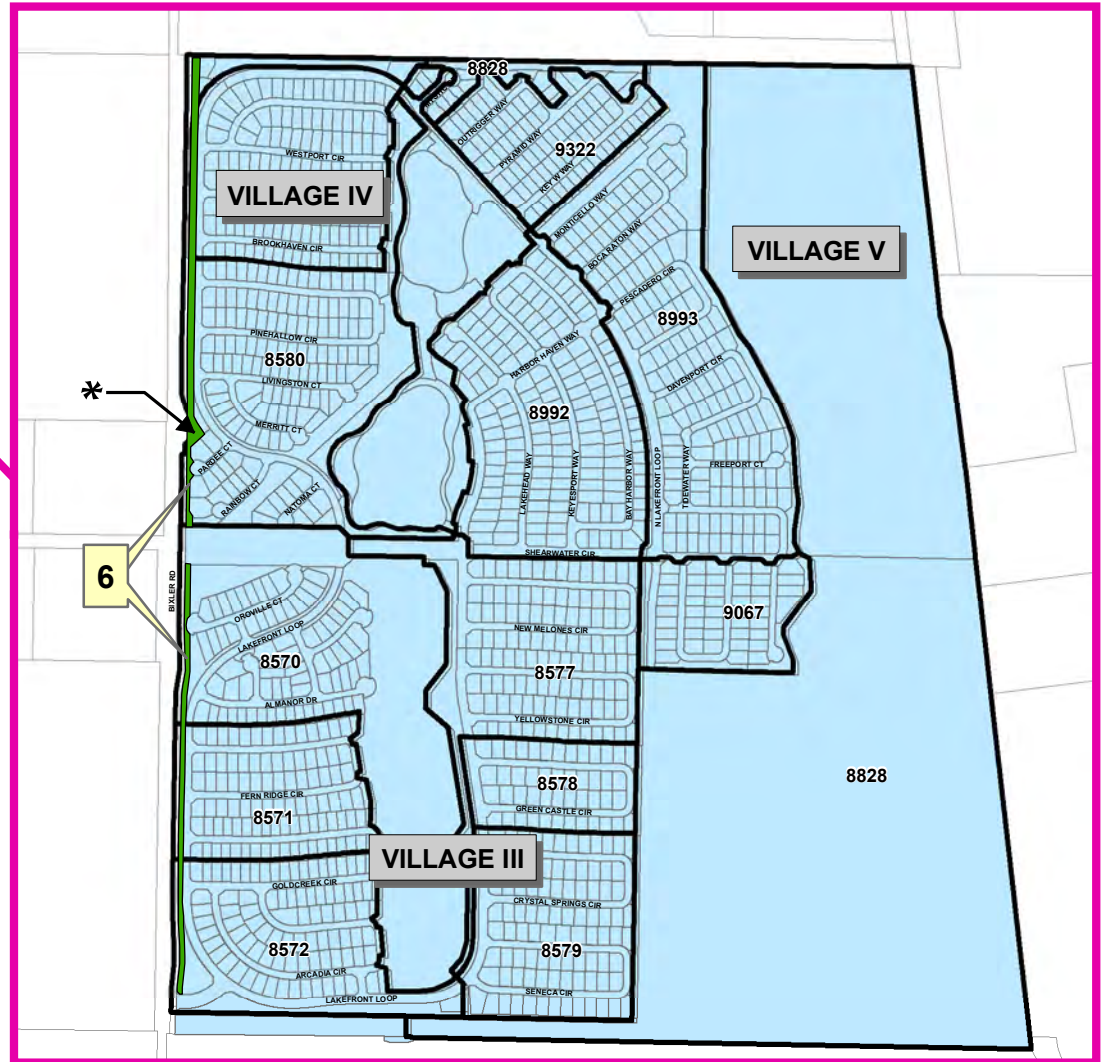
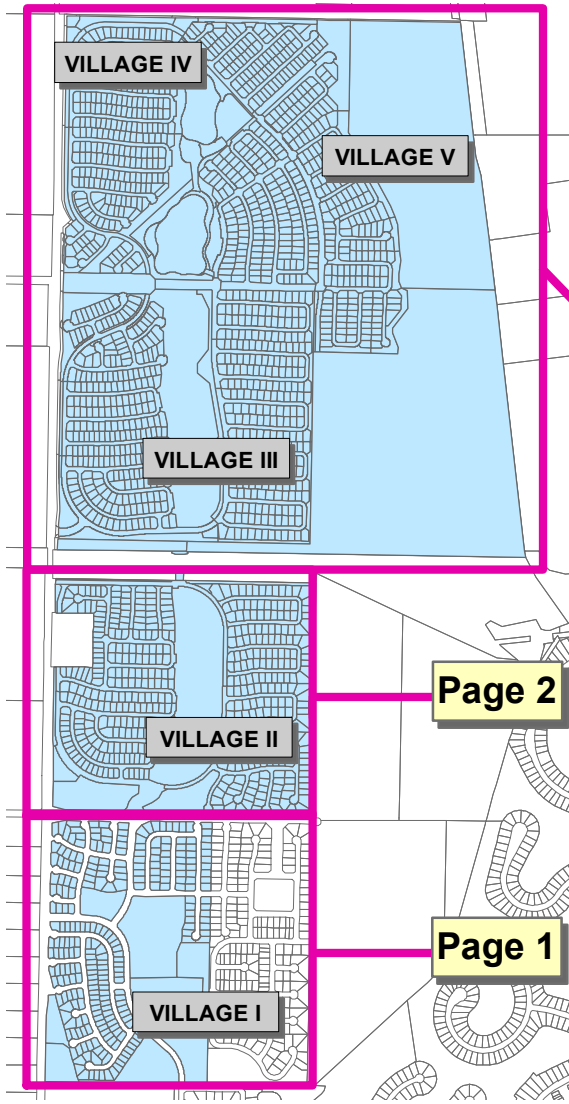
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number

- * County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).
- ** Point of Timber Road is between Villages I and II (north frontage Village I and south frontage Village II). The entryway to The Lakes development is maintained by other services (HOAs).

CONTINUED ON NEXT PAGE

Assessment Diagram Contra Costa County LL-2 Zone 61

Discovery Bay West – Discovery Bay Area (Zone description on page 11)



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report
- Subdivision Boundary and Number

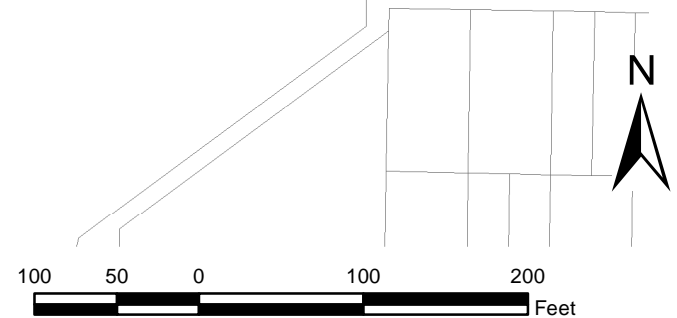
* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

**Assessment Diagram
 Contra Costa County LL-2
 Zone 63
 Parkway Estates - North Richmond Area
 (Zone description on page 11)**



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



**Assessment Diagram
 Contra Costa County LL-2
 Zone 64
 California Reflections – Pinole Area**
 (Zone description on page 11)



LEGEND

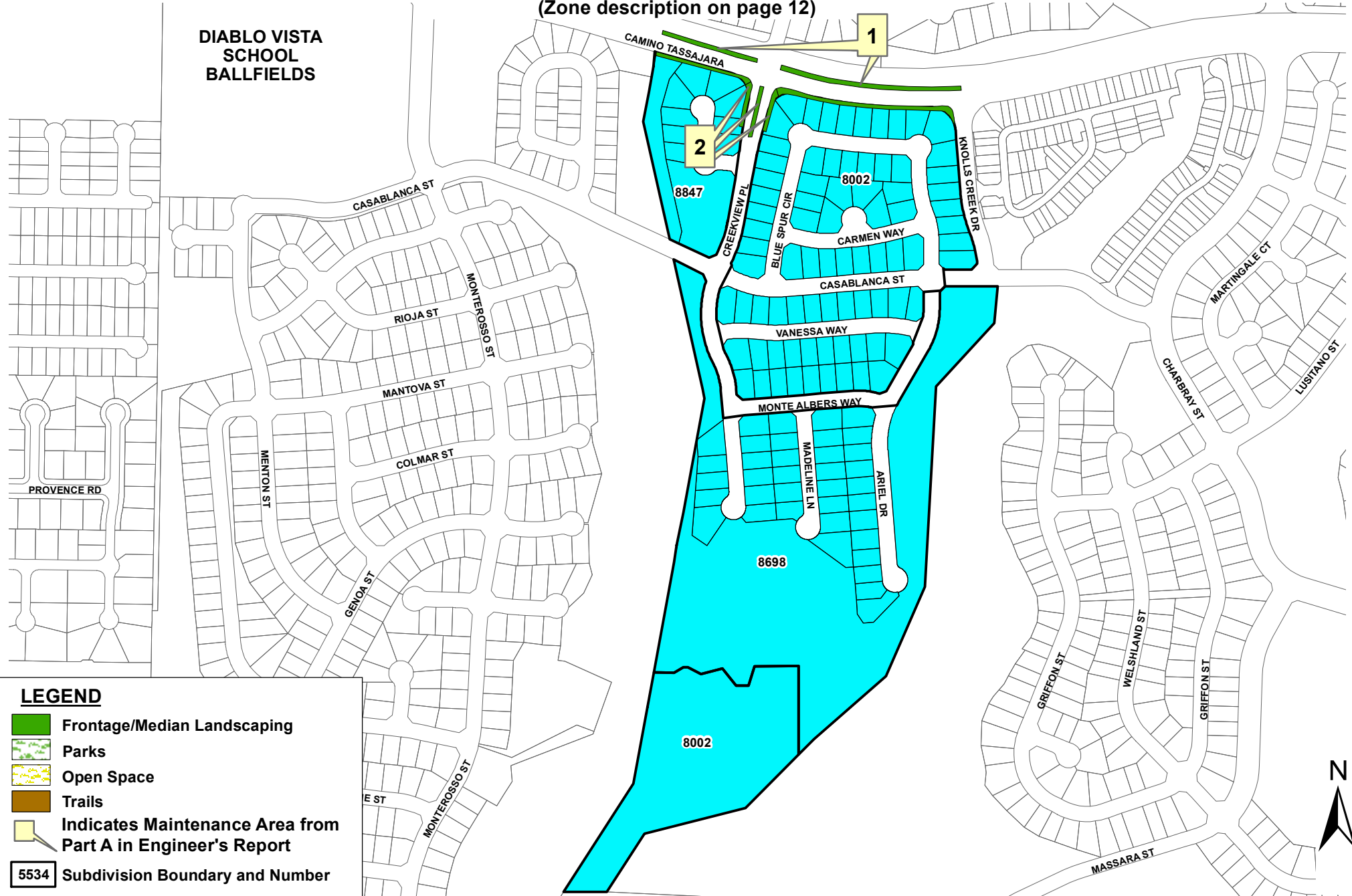
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 68 Wendt Ranch – Danville Area

(Zone description on page 12)

**DIABLO VISTA
SCHOOL
BALLFIELDS**



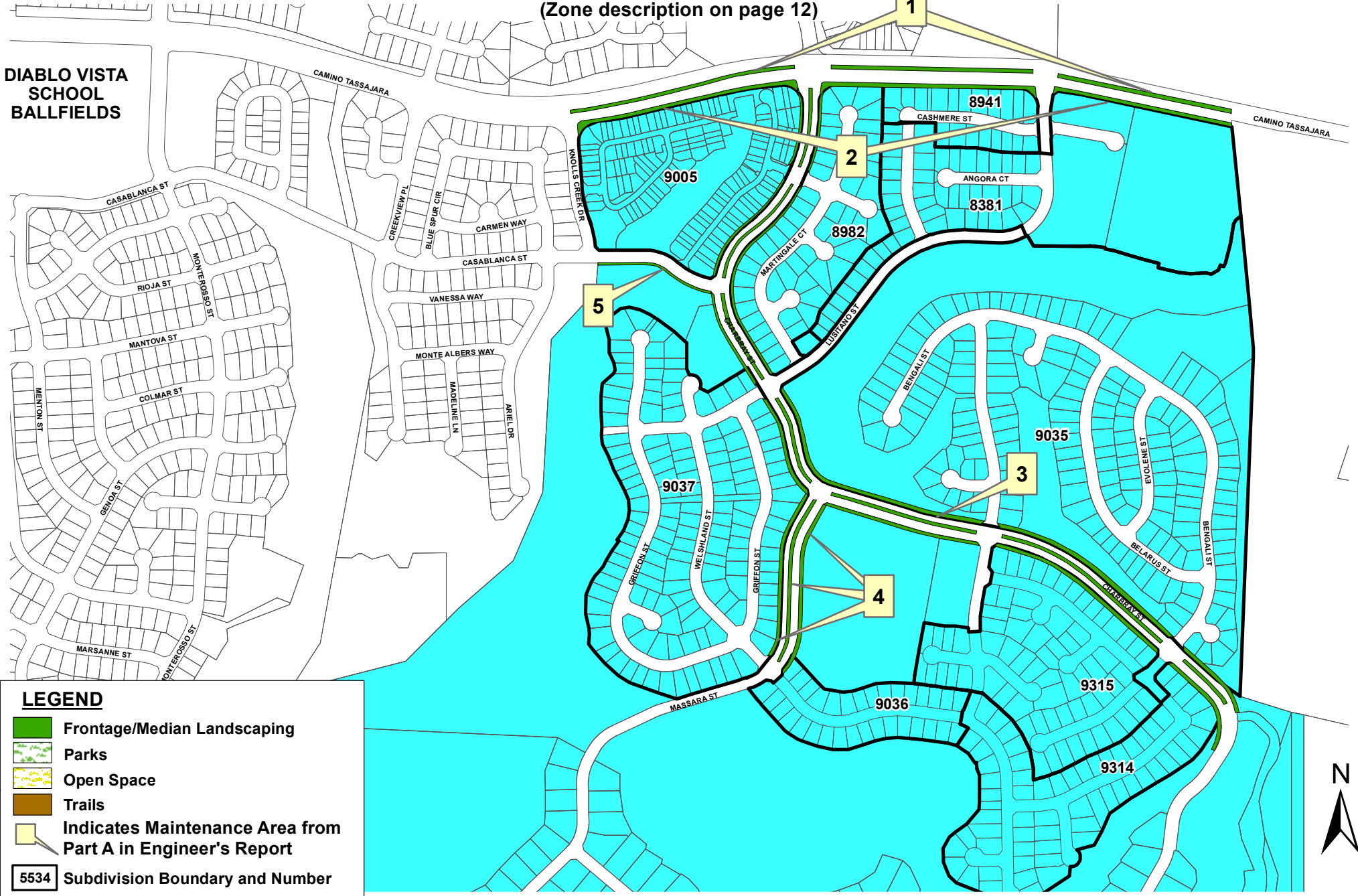
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 69 Alamo Creek – Danville Area

(Zone description on page 12)



**DIABLO VISTA
SCHOOL
BALLFIELDS**

LEGEND

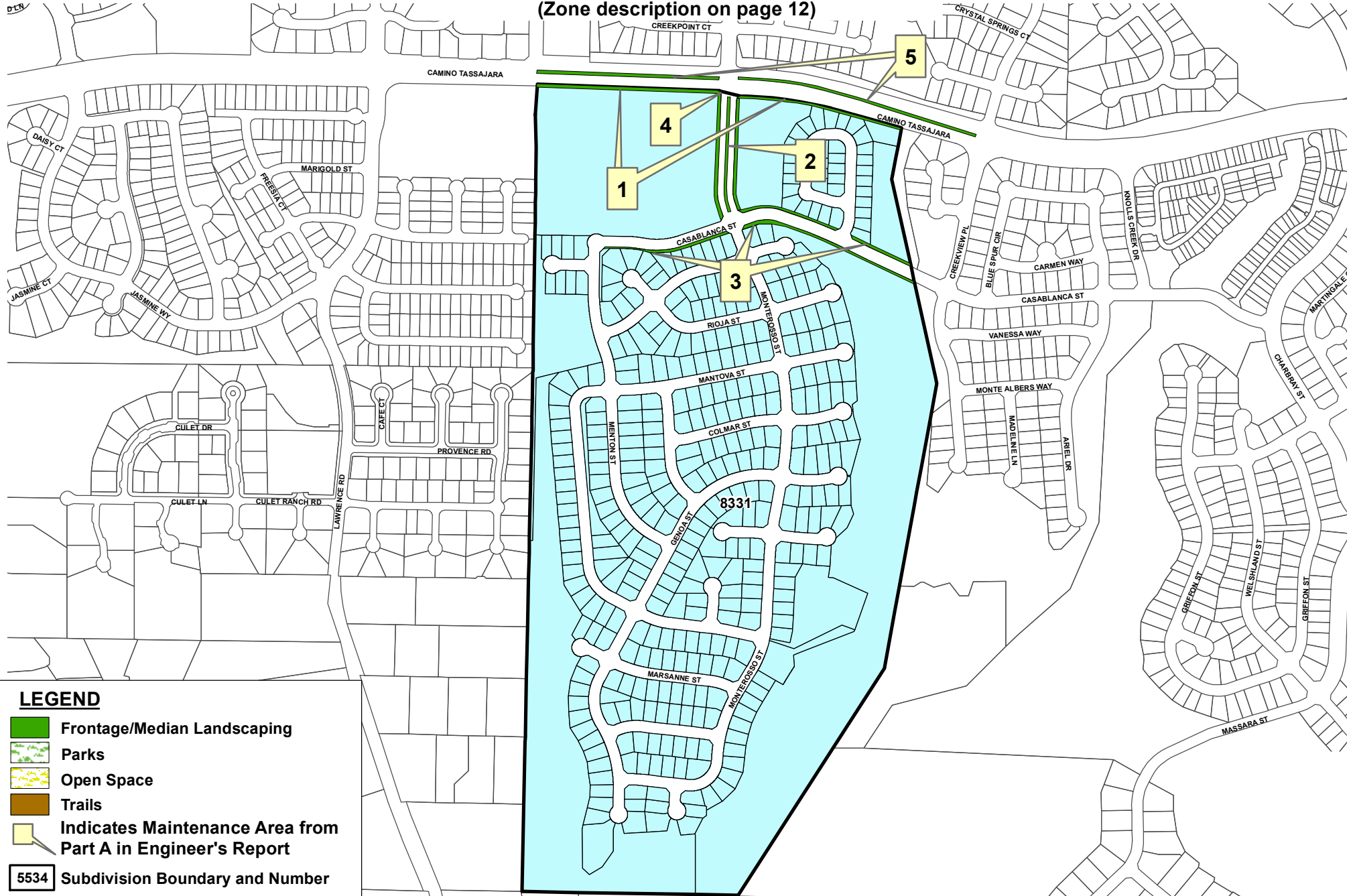
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



Assessment Diagram Contra Costa County LL-2 Zone 70

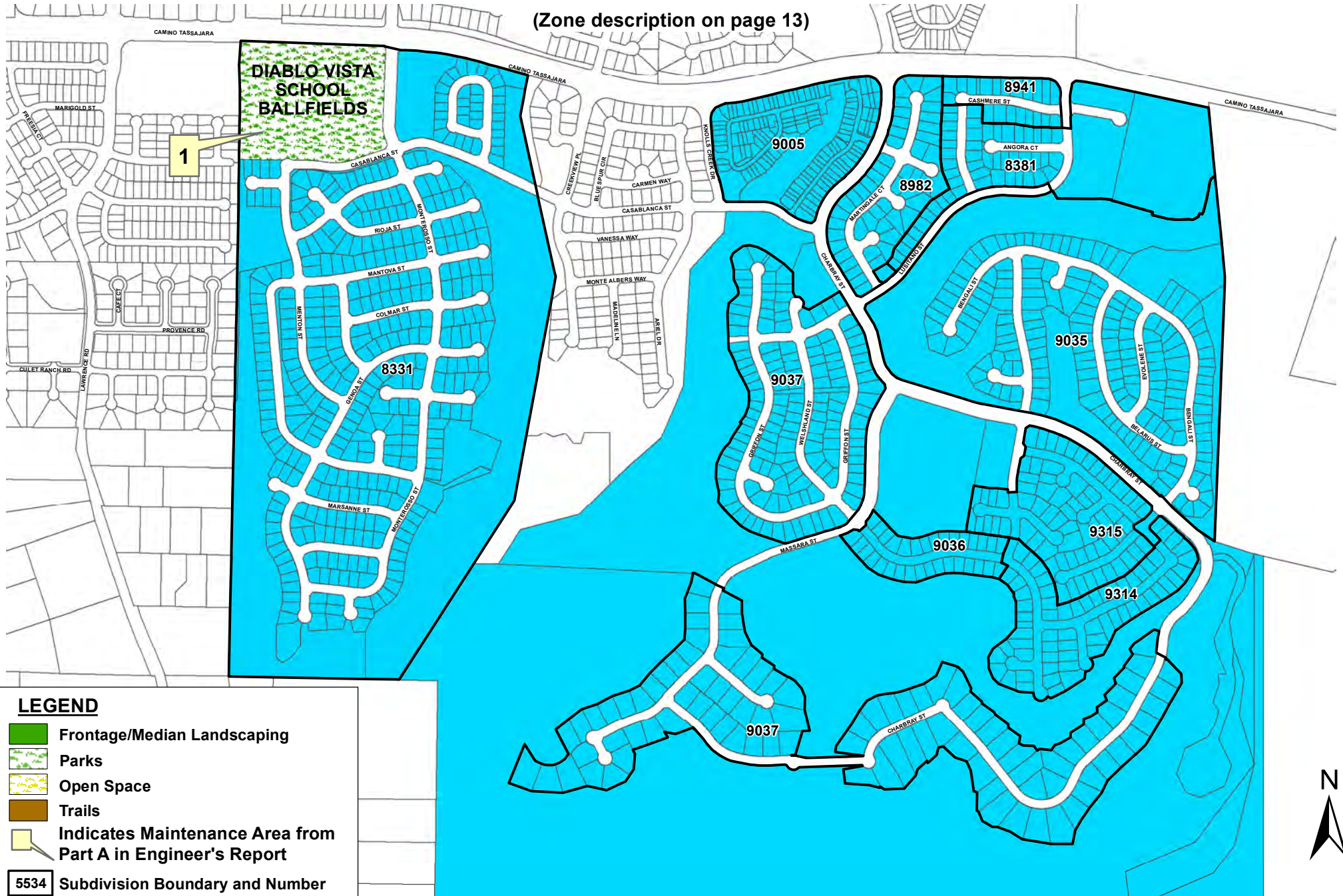
Intervening Properties – Danville Area

(Zone description on page 12)



Assessment Diagram Contra Costa County LL-2 Zone 71 Diablo Vista Ballfields – Danville Area

(Zone description on page 13)



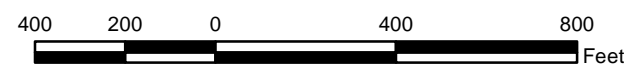
Assessment Diagram Contra Costa County LL-2 Zone 74 Bella Flora – Richmond Area

(Zone description on page 13)

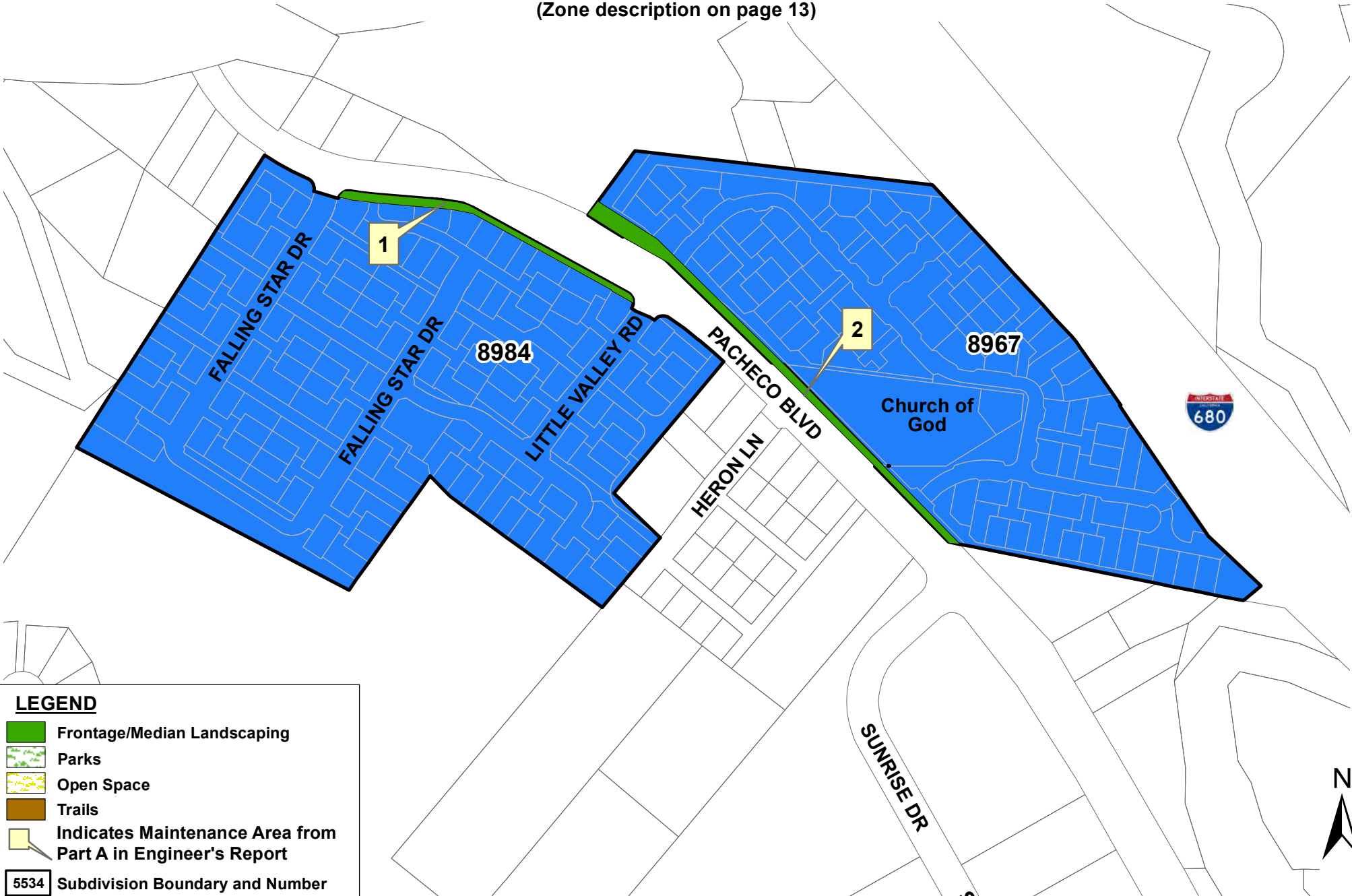


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



**Assessment Diagram
 Contra Costa County LL-2
 Zone 75
 Belmont Terrace – Pacheco Area
 (Zone description on page 13)**



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report
- 5534 Subdivision Boundary and Number



APPENDIX C

FISCAL YEAR 2023-24 ASSESSMENT ROLL

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2830
LEVY CODE: MA**

LL2 ZONES 1,2,4

Lynbrook-Bay Point

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-240-057	\$76.16	098-382-021	\$76.16	098-391-008	\$76.16	098-393-014	\$76.16
098-240-060	\$4,569.60	098-382-022	\$76.16	098-391-009	\$76.16	098-393-015	\$76.16
098-240-064	\$7,349.44	098-382-023	\$76.16	098-391-010	\$76.16	098-393-016	\$76.16
098-381-001	\$76.16	098-382-024	\$76.16	098-391-011	\$76.16	098-393-017	\$76.16
098-381-002	\$76.16	098-382-025	\$76.16	098-391-012	\$76.16	098-393-018	\$76.16
098-381-003	\$76.16	098-382-026	\$76.16	098-391-013	\$76.16	098-393-019	\$76.16
098-381-004	\$76.16	098-382-027	\$76.16	098-391-014	\$76.16	098-393-020	\$76.16
098-381-005	\$76.16	098-382-028	\$76.16	098-391-015	\$76.16	098-393-021	\$76.16
098-381-006	\$76.16	098-382-029	\$76.16	098-391-016	\$76.16	098-393-022	\$76.16
098-381-007	\$76.16	098-382-030	\$76.16	098-391-017	\$76.16	098-393-023	\$76.16
098-381-008	\$76.16	098-382-031	\$76.16	098-391-018	\$76.16	098-393-024	\$76.16
098-381-009	\$76.16	098-382-032	\$76.16	098-391-019	\$76.16	098-393-025	\$76.16
098-381-010	\$76.16	098-383-001	\$76.16	098-391-020	\$76.16	098-393-026	\$76.16
098-381-011	\$76.16	098-383-002	\$76.16	098-391-021	\$76.16	098-393-027	\$76.16
098-381-012	\$76.16	098-383-003	\$76.16	098-391-022	\$76.16	098-401-001	\$76.16
098-381-013	\$76.16	098-383-004	\$76.16	098-392-001	\$76.16	098-401-002	\$38.08
098-381-014	\$76.16	098-383-005	\$76.16	098-392-002	\$76.16	098-401-003	\$38.08
098-381-015	\$76.16	098-383-006	\$76.16	098-392-003	\$76.16	098-401-004	\$38.08
098-381-016	\$76.16	098-383-007	\$76.16	098-392-004	\$76.16	098-401-005	\$38.08
098-381-017	\$76.16	098-383-008	\$76.16	098-392-005	\$76.16	098-401-006	\$38.08
098-381-018	\$76.16	098-383-009	\$76.16	098-392-006	\$76.16	098-401-007	\$38.08
098-381-019	\$76.16	098-383-010	\$76.16	098-392-007	\$76.16	098-401-008	\$38.08
098-381-020	\$76.16	098-383-011	\$76.16	098-392-008	\$76.16	098-401-009	\$38.08
098-381-021	\$76.16	098-383-012	\$76.16	098-392-009	\$76.16	098-401-010	\$38.08
098-381-022	\$76.16	098-383-013	\$76.16	098-392-010	\$76.16	098-401-011	\$38.08
098-381-023	\$76.16	098-383-014	\$76.16	098-392-011	\$76.16	098-401-012	\$38.08
098-381-024	\$76.16	098-383-015	\$76.16	098-392-012	\$76.16	098-401-013	\$38.08
098-381-025	\$76.16	098-383-016	\$76.16	098-392-013	\$76.16	098-401-014	\$38.08
098-381-026	\$76.16	098-383-017	\$76.16	098-392-014	\$76.16	098-401-015	\$38.08
098-381-027	\$76.16	098-383-018	\$76.16	098-392-015	\$76.16	098-401-016	\$38.08
098-381-028	\$76.16	098-383-019	\$76.16	098-392-016	\$76.16	098-401-017	\$38.08
098-381-029	\$76.16	098-383-020	\$76.16	098-392-017	\$76.16	098-401-018	\$38.08
098-381-030	\$76.16	098-383-021	\$76.16	098-392-018	\$76.16	098-401-019	\$38.08
098-381-031	\$76.16	098-383-022	\$76.16	098-392-019	\$76.16	098-401-020	\$38.08
098-381-032	\$76.16	098-383-023	\$76.16	098-392-020	\$76.16	098-401-021	\$38.08
098-381-033	\$76.16	098-383-024	\$76.16	098-392-021	\$76.16	098-401-022	\$38.08
098-381-034	\$76.16	098-383-025	\$76.16	098-392-022	\$76.16	098-401-023	\$38.08
098-382-001	\$76.16	098-383-026	\$76.16	098-392-023	\$76.16	098-401-024	\$38.08
098-382-002	\$76.16	098-383-027	\$76.16	098-392-024	\$76.16	098-401-025	\$38.08
098-382-003	\$76.16	098-383-028	\$76.16	098-392-025	\$76.16	098-401-026	\$76.16
098-382-004	\$76.16	098-383-029	\$76.16	098-392-026	\$76.16	098-401-027	\$38.08
098-382-005	\$76.16	098-383-030	\$76.16	098-392-027	\$76.16	098-401-028	\$38.08
098-382-006	\$76.16	098-383-031	\$76.16	098-392-028	\$76.16	098-401-029	\$38.08
098-382-007	\$76.16	098-383-032	\$76.16	098-392-029	\$76.16	098-401-030	\$38.08
098-382-008	\$76.16	098-383-033	\$76.16	098-393-001	\$76.16	098-401-031	\$38.08
098-382-009	\$76.16	098-383-034	\$76.16	098-393-002	\$76.16	098-401-032	\$38.08
098-382-010	\$76.16	098-383-035	\$76.16	098-393-003	\$76.16	098-402-001	\$38.08
098-382-011	\$76.16	098-383-036	\$76.16	098-393-004	\$76.16	098-402-002	\$38.08
098-382-012	\$76.16	098-383-037	\$76.16	098-393-005	\$76.16	098-402-003	\$38.08
098-382-013	\$76.16	098-383-038	\$76.16	098-393-006	\$76.16	098-402-004	\$38.08
098-382-014	\$76.16	098-391-001	\$76.16	098-393-007	\$76.16	098-402-005	\$76.16
098-382-015	\$76.16	098-391-002	\$76.16	098-393-008	\$76.16	098-402-006	\$38.08
098-382-016	\$76.16	098-391-003	\$76.16	098-393-009	\$76.16	098-402-007	\$38.08
098-382-017	\$76.16	098-391-004	\$76.16	098-393-010	\$76.16	098-402-008	\$38.08
098-382-018	\$76.16	098-391-005	\$76.16	098-393-011	\$76.16	098-402-009	\$38.08
098-382-019	\$76.16	098-391-006	\$76.16	098-393-012	\$76.16	098-402-010	\$38.08
098-382-020	\$76.16	098-391-007	\$76.16	098-393-013	\$76.16	098-402-011	\$38.08

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2830
LEVY CODE: MA**

LL2 ZONES 1,2,4

Lynbrook-Bay Point

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-402-012	\$38.08	098-405-038	\$38.08	098-411-011	\$76.16	098-413-019	\$76.16
098-402-013	\$38.08	098-405-039	\$38.08	098-411-012	\$76.16	098-413-020	\$76.16
098-402-014	\$38.08	098-405-040	\$38.08	098-411-013	\$76.16	098-413-021	\$76.16
098-402-015	\$38.08	098-405-041	\$38.08	098-411-014	\$76.16	098-413-022	\$76.16
098-403-001	\$76.16	098-405-042	\$38.08	098-411-015	\$76.16	098-413-023	\$76.16
098-403-002	\$76.16	098-405-043	\$38.08	098-411-016	\$76.16	098-413-024	\$76.16
098-403-003	\$76.16	098-405-044	\$38.08	098-411-017	\$76.16	098-413-025	\$76.16
098-403-004	\$76.16	098-405-045	\$38.08	098-411-018	\$76.16	098-413-026	\$76.16
098-403-005	\$76.16	098-405-046	\$38.08	098-411-019	\$76.16	098-413-027	\$76.16
098-404-001	\$38.08	098-405-047	\$38.08	098-411-020	\$76.16	098-413-028	\$76.16
098-404-002	\$38.08	098-405-048	\$38.08	098-412-001	\$76.16	098-413-029	\$76.16
098-404-003	\$38.08	098-405-049	\$38.08	098-412-002	\$76.16	098-413-030	\$76.16
098-404-004	\$38.08	098-405-050	\$38.08	098-412-003	\$76.16	098-413-031	\$76.16
098-404-005	\$38.08	098-405-051	\$38.08	098-412-004	\$76.16	098-413-032	\$76.16
098-404-006	\$38.08	098-405-052	\$38.08	098-412-005	\$76.16	098-413-033	\$76.16
098-404-007	\$38.08	098-405-053	\$38.08	098-412-006	\$76.16	098-413-034	\$76.16
098-404-008	\$38.08	098-405-054	\$38.08	098-412-007	\$76.16	098-413-035	\$76.16
098-404-009	\$38.08	098-406-001	\$76.16	098-412-008	\$76.16	098-413-036	\$76.16
098-404-010	\$38.08	098-406-002	\$38.08	098-412-009	\$76.16	098-413-037	\$76.16
098-404-011	\$76.16	098-406-003	\$38.08	098-412-010	\$76.16	098-413-038	\$76.16
098-405-001	\$38.08	098-406-004	\$38.08	098-412-011	\$76.16	098-413-039	\$76.16
098-405-002	\$38.08	098-406-005	\$38.08	098-412-012	\$76.16	098-413-040	\$76.16
098-405-003	\$38.08	098-406-006	\$38.08	098-412-013	\$76.16	098-413-041	\$76.16
098-405-004	\$38.08	098-406-007	\$38.08	098-412-014	\$76.16	098-413-042	\$76.16
098-405-005	\$38.08	098-406-008	\$38.08	098-412-015	\$76.16	098-413-043	\$76.16
098-405-006	\$38.08	098-406-009	\$38.08	098-412-016	\$76.16	098-413-044	\$76.16
098-405-007	\$38.08	098-406-010	\$38.08	098-412-017	\$76.16	098-414-001	\$76.16
098-405-008	\$38.08	098-406-011	\$38.08	098-412-018	\$76.16	098-414-002	\$76.16
098-405-009	\$38.08	098-406-012	\$38.08	098-412-019	\$76.16	098-414-003	\$76.16
098-405-010	\$38.08	098-406-013	\$38.08	098-412-020	\$76.16	098-414-004	\$76.16
098-405-011	\$38.08	098-406-014	\$76.16	098-412-021	\$76.16	098-414-005	\$76.16
098-405-012	\$38.08	098-406-015	\$76.16	098-412-022	\$76.16	098-414-006	\$76.16
098-405-013	\$38.08	098-406-016	\$38.08	098-412-023	\$76.16	098-421-001	\$76.16
098-405-014	\$38.08	098-406-017	\$38.08	098-412-024	\$76.16	098-421-002	\$76.16
098-405-015	\$38.08	098-406-018	\$38.08	098-412-025	\$76.16	098-421-003	\$76.16
098-405-016	\$38.08	098-406-019	\$38.08	098-412-026	\$76.16	098-421-004	\$76.16
098-405-017	\$38.08	098-406-020	\$76.16	098-412-027	\$76.16	098-421-005	\$76.16
098-405-018	\$38.08	098-406-021	\$76.16	098-412-028	\$76.16	098-421-006	\$76.16
098-405-019	\$38.08	098-406-022	\$38.08	098-412-029	\$76.16	098-421-007	\$76.16
098-405-020	\$38.08	098-406-023	\$38.08	098-413-001	\$76.16	098-421-008	\$76.16
098-405-021	\$38.08	098-406-024	\$76.16	098-413-002	\$76.16	098-421-009	\$76.16
098-405-022	\$38.08	098-406-025	\$38.08	098-413-003	\$76.16	098-421-010	\$76.16
098-405-023	\$76.16	098-406-026	\$38.08	098-413-004	\$76.16	098-421-011	\$76.16
098-405-024	\$76.16	098-406-027	\$38.08	098-413-005	\$76.16	098-421-012	\$76.16
098-405-025	\$38.08	098-406-028	\$38.08	098-413-006	\$76.16	098-421-013	\$76.16
098-405-026	\$38.08	098-406-029	\$38.08	098-413-007	\$76.16	098-421-014	\$76.16
098-405-027	\$38.08	098-406-030	\$38.08	098-413-008	\$76.16	098-421-015	\$76.16
098-405-028	\$38.08	098-411-001	\$76.16	098-413-009	\$76.16	098-422-001	\$76.16
098-405-029	\$38.08	098-411-002	\$76.16	098-413-010	\$76.16	098-422-002	\$76.16
098-405-030	\$38.08	098-411-003	\$76.16	098-413-011	\$76.16	098-422-003	\$76.16
098-405-031	\$38.08	098-411-004	\$76.16	098-413-012	\$76.16	098-422-004	\$76.16
098-405-032	\$38.08	098-411-005	\$76.16	098-413-013	\$76.16	098-422-005	\$76.16
098-405-033	\$38.08	098-411-006	\$76.16	098-413-014	\$76.16	098-422-006	\$76.16
098-405-034	\$38.08	098-411-007	\$76.16	098-413-015	\$76.16	098-422-007	\$76.16
098-405-035	\$38.08	098-411-008	\$76.16	098-413-016	\$76.16	098-422-008	\$76.16
098-405-036	\$38.08	098-411-009	\$76.16	098-413-017	\$76.16	098-422-009	\$76.16
098-405-037	\$38.08	098-411-010	\$76.16	098-413-018	\$76.16	098-422-010	\$76.16

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2830
LEVY CODE: MA**

LL2 ZONES 1,2,4

Lynbrook-Bay Point

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-422-011	\$76.16	098-431-012	\$76.16	098-441-017	\$76.16	098-442-014	\$76.16
098-422-012	\$76.16	098-431-013	\$38.08	098-441-018	\$76.16	098-442-015	\$76.16
098-422-013	\$76.16	098-431-014	\$38.08	098-441-019	\$76.16	098-442-016	\$76.16
098-430-001	\$38.08	098-431-015	\$38.08	098-441-020	\$76.16	098-442-017	\$76.16
098-430-002	\$38.08	098-431-016	\$38.08	098-441-021	\$76.16	098-442-018	\$76.16
098-430-003	\$38.08	098-431-017	\$38.08	098-441-022	\$76.16	098-442-019	\$76.16
098-430-004	\$38.08	098-431-018	\$38.08	098-441-023	\$76.16	098-442-020	\$76.16
098-430-005	\$38.08	098-432-001	\$38.08	098-441-024	\$76.16	098-442-021	\$76.16
098-430-006	\$38.08	098-432-002	\$38.08	098-441-025	\$76.16	098-442-022	\$76.16
098-430-007	\$38.08	098-432-003	\$38.08	098-441-026	\$76.16	098-442-023	\$76.16
098-430-008	\$38.08	098-432-004	\$38.08	098-441-027	\$76.16	098-442-024	\$76.16
098-430-009	\$38.08	098-432-005	\$38.08	098-441-028	\$76.16	098-442-025	\$76.16
098-430-010	\$38.08	098-432-006	\$38.08	098-441-029	\$76.16	098-442-026	\$76.16
098-430-011	\$38.08	098-432-007	\$76.16	098-441-030	\$76.16	098-442-027	\$76.16
098-430-012	\$38.08	098-432-008	\$38.08	098-441-031	\$76.16	098-442-028	\$76.16
098-430-013	\$38.08	098-432-009	\$38.08	098-441-032	\$76.16	098-442-029	\$76.16
098-430-014	\$38.08	098-432-010	\$76.16	098-441-033	\$76.16	098-443-001	\$76.16
098-430-015	\$38.08	098-432-011	\$38.08	098-441-034	\$76.16	098-443-002	\$76.16
098-430-016	\$38.08	098-432-012	\$38.08	098-441-035	\$76.16	098-443-003	\$76.16
098-430-017	\$38.08	098-432-013	\$38.08	098-441-036	\$76.16	098-443-004	\$76.16
098-430-018	\$38.08	098-432-014	\$38.08	098-441-037	\$76.16	098-443-005	\$76.16
098-430-019	\$76.16	098-432-015	\$38.08	098-441-038	\$76.16	098-443-006	\$76.16
098-430-020	\$38.08	098-432-016	\$38.08	098-441-039	\$76.16	098-443-007	\$76.16
098-430-021	\$38.08	098-432-017	\$38.08	098-441-040	\$76.16	098-443-008	\$76.16
098-430-022	\$38.08	098-432-018	\$38.08	098-441-041	\$76.16	098-443-009	\$76.16
098-430-023	\$38.08	098-432-019	\$38.08	098-441-042	\$76.16	098-443-010	\$76.16
098-430-024	\$38.08	098-432-020	\$38.08	098-441-043	\$76.16	098-443-011	\$76.16
098-430-025	\$38.08	098-432-021	\$76.16	098-441-044	\$76.16	098-443-012	\$76.16
098-430-026	\$38.08	098-432-022	\$76.16	098-441-045	\$76.16	098-443-013	\$76.16
098-430-027	\$38.08	098-433-001	\$38.08	098-441-046	\$76.16	098-443-014	\$76.16
098-430-028	\$38.08	098-433-002	\$76.16	098-441-047	\$76.16	098-443-015	\$76.16
098-430-029	\$38.08	098-433-003	\$38.08	098-441-048	\$76.16	098-443-016	\$76.16
098-430-030	\$76.16	098-433-004	\$38.08	098-441-049	\$76.16	098-443-017	\$76.16
098-430-031	\$38.08	098-433-005	\$38.08	098-441-050	\$76.16	098-443-018	\$76.16
098-430-032	\$38.08	098-433-006	\$38.08	098-441-051	\$76.16	098-443-019	\$76.16
098-430-033	\$38.08	098-433-007	\$38.08	098-441-052	\$76.16	098-443-020	\$76.16
098-430-034	\$38.08	098-433-008	\$38.08	098-441-053	\$76.16	098-443-021	\$76.16
098-430-035	\$38.08	098-433-009	\$38.08	098-441-054	\$76.16	098-443-022	\$76.16
098-430-036	\$38.08	098-433-010	\$38.08	098-441-055	\$76.16	098-443-023	\$76.16
098-430-037	\$38.08	098-433-011	\$38.08	098-441-056	\$76.16	098-443-024	\$76.16
098-430-038	\$38.08	098-433-012	\$38.08	098-441-057	\$76.16	098-443-025	\$76.16
098-430-039	\$76.16	098-441-001	\$76.16	098-441-058	\$76.16	098-443-026	\$76.16
098-430-040	\$38.08	098-441-002	\$76.16	098-441-059	\$76.16	098-443-027	\$76.16
098-430-041	\$38.08	098-441-003	\$76.16	098-441-060	\$76.16	098-443-028	\$76.16
098-430-042	\$38.08	098-441-004	\$76.16	098-442-001	\$76.16	098-443-029	\$76.16
098-430-043	\$38.08	098-441-005	\$76.16	098-442-002	\$76.16	098-443-030	\$76.16
098-431-001	\$38.08	098-441-006	\$76.16	098-442-003	\$76.16	098-443-031	\$76.16
098-431-002	\$38.08	098-441-007	\$76.16	098-442-004	\$76.16	098-443-032	\$76.16
098-431-003	\$76.16	098-441-008	\$76.16	098-442-005	\$76.16	098-443-033	\$76.16
098-431-004	\$76.16	098-441-009	\$76.16	098-442-006	\$76.16	098-443-034	\$76.16
098-431-005	\$76.16	098-441-010	\$76.16	098-442-007	\$76.16	098-443-035	\$76.16
098-431-006	\$38.08	098-441-011	\$76.16	098-442-008	\$76.16	098-443-036	\$76.16
098-431-007	\$38.08	098-441-012	\$76.16	098-442-009	\$76.16	098-443-037	\$76.16
098-431-008	\$38.08	098-441-013	\$76.16	098-442-010	\$76.16	098-443-038	\$76.16
098-431-009	\$38.08	098-441-014	\$76.16	098-442-011	\$76.16	098-443-039	\$76.16
098-431-010	\$38.08	098-441-015	\$76.16	098-442-012	\$76.16	098-443-040	\$76.16
098-431-011	\$38.08	098-441-016	\$76.16	098-442-013	\$76.16	098-450-002	\$9,329.60

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2830
LEVY CODE: MA**

LL2 ZONES 1,2,4

Lynbrook-Bay Point

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's

Parcel	Assessment
Number	Amount

Total Parcels: 684

Total Assessment: \$65,002.56

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2831
LEVY CODE: ML

LL2 ZONE 3

**Hickory Meadows - Bay Point
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
093-201-001	\$180.08	093-203-015	\$180.08
093-201-002	\$180.08	093-203-016	\$180.08
093-201-003	\$180.08	093-203-017	\$180.08
093-201-004	\$180.08	093-203-018	\$180.08
093-201-005	\$180.08	093-203-019	\$180.08
093-201-006	\$180.08	093-203-020	\$180.08
093-201-007	\$180.08	093-203-021	\$180.08
093-201-008	\$180.08	093-204-001	\$180.08
093-201-009	\$180.08	093-204-002	\$180.08
093-201-010	\$180.08	093-204-003	\$180.08
093-201-011	\$180.08	093-204-004	\$180.08
093-201-012	\$180.08	093-204-005	\$180.08
093-201-013	\$180.08	093-204-006	\$180.08
093-201-014	\$180.08	093-204-007	\$180.08
093-201-015	\$180.08	093-204-008	\$180.08
093-201-016	\$180.08	093-204-009	\$180.08
093-201-017	\$180.08	093-204-010	\$180.08
093-201-018	\$180.08	093-204-011	\$180.08
093-201-019	\$180.08	093-204-012	\$180.08
093-201-020	\$180.08	093-204-013	\$180.08
093-201-021	\$180.08	093-204-014	\$180.08
093-201-022	\$180.08		
093-201-023	\$180.08		
093-201-024	\$180.08		
093-201-025	\$180.08		
093-201-026	\$180.08		
093-201-027	\$180.08		
093-201-028	\$180.08		
093-201-029	\$180.08		
093-201-030	\$180.08		
093-201-031	\$180.08		
093-201-032	\$180.08		
093-201-033	\$180.08		
093-201-034	\$180.08		
093-202-001	\$180.08		
093-202-002	\$180.08		
093-202-003	\$180.08		
093-202-004	\$180.08		
093-202-005	\$180.08		
093-202-006	\$180.08		
093-202-007	\$180.08		
093-202-008	\$180.08		
093-202-009	\$180.08		
093-203-001	\$180.08		
093-203-002	\$180.08		
093-203-003	\$180.08		
093-203-004	\$180.08		
093-203-005	\$180.08		
093-203-006	\$180.08		
093-203-007	\$180.08		
093-203-008	\$180.08		
093-203-009	\$180.08		
093-203-010	\$180.08		
093-203-011	\$180.08		
093-203-012	\$180.08		
093-203-013	\$180.08		
093-203-014	\$180.08		

**Total Parcels: 78
Total Assessment: \$14,046.24**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2824
LEVY CODE: NC**

LL2 ZONE 5

Pacheco Beautification

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-032-004	\$81.16	125-080-012	\$81.16	125-080-088	\$81.16	125-091-054	\$81.16
125-032-005	\$81.16	125-080-019	\$81.16	125-080-089	\$81.16	125-091-055	\$81.16
125-032-006	\$81.16	125-080-020	\$81.16	125-080-090	\$81.16	125-091-056	\$81.16
125-032-012	\$81.16	125-080-021	\$81.16	125-080-091	\$81.16	125-091-057	\$81.16
125-032-030	\$81.16	125-080-035	\$81.16	125-080-092	\$81.16	125-091-058	\$81.16
125-032-031	\$104.62	125-080-036	\$81.16	125-080-093	\$81.16	125-091-059	\$81.16
125-032-032	\$81.16	125-080-037	\$81.16	125-080-094	\$81.16	125-091-060	\$81.16
125-032-033	\$40.58	125-080-038	\$81.16	125-080-095	\$81.16	125-091-061	\$81.16
125-032-035	\$81.16	125-080-039	\$81.16	125-080-096	\$81.16	125-091-062	\$81.16
125-046-001	\$81.16	125-080-040	\$81.16	125-080-097	\$81.16	125-091-063	\$81.16
125-046-002	\$81.16	125-080-041	\$81.16	125-080-098	\$81.16	125-091-064	\$81.16
125-046-009	\$96.10	125-080-042	\$81.16	125-080-099	\$81.16	125-091-065	\$81.16
125-046-010	\$81.16	125-080-043	\$81.16	125-080-100	\$81.16	125-091-066	\$81.16
125-071-005	\$81.16	125-080-044	\$81.16	125-080-101	\$81.16	125-091-067	\$81.16
125-071-008	\$81.16	125-080-045	\$81.16	125-080-102	\$81.16	125-091-068	\$81.16
125-071-009	\$81.16	125-080-046	\$81.16	125-080-103	\$81.16	125-091-069	\$81.16
125-071-010	\$81.16	125-080-047	\$81.16	125-080-104	\$81.16	125-091-070	\$81.16
125-071-011	\$40.58	125-080-048	\$81.16	125-080-105	\$81.16	125-091-071	\$81.16
125-071-012	\$40.58	125-080-049	\$81.16	125-080-107	\$40.58	125-091-072	\$81.16
125-072-005	\$81.16	125-080-050	\$81.16	125-080-108	\$40.58	125-091-073	\$81.16
125-072-006	\$81.16	125-080-051	\$81.16	125-080-109	\$40.58	125-091-074	\$81.16
125-072-007	\$81.16	125-080-052	\$81.16	125-080-110	\$40.58	125-091-075	\$81.16
125-072-008	\$81.16	125-080-053	\$81.16	125-080-111	\$40.58	125-091-076	\$81.16
125-072-009	\$81.16	125-080-054	\$81.16	125-080-112	\$40.58	125-091-077	\$81.16
125-072-010	\$81.16	125-080-055	\$81.16	125-080-113	\$40.58	125-091-078	\$81.16
125-072-011	\$81.16	125-080-056	\$81.16	125-080-114	\$40.58	125-091-079	\$81.16
125-072-012	\$81.16	125-080-057	\$81.16	125-080-115	\$40.58	125-091-080	\$81.16
125-072-013	\$81.16	125-080-058	\$81.16	125-080-116	\$40.58	125-100-009	\$81.16
125-072-014	\$81.16	125-080-059	\$81.16	125-080-117	\$40.58	125-100-010	\$81.16
125-072-015	\$81.16	125-080-060	\$81.16	125-080-118	\$40.58	125-100-011	\$81.16
125-073-003	\$81.16	125-080-061	\$81.16	125-080-119	\$40.58	125-100-012	\$81.16
125-074-004	\$81.16	125-080-062	\$81.16	125-080-120	\$40.58	125-100-013	\$81.16
125-074-005	\$81.16	125-080-063	\$81.16	125-080-121	\$40.58	125-100-014	\$81.16
125-074-006	\$81.16	125-080-064	\$81.16	125-080-122	\$40.58	125-100-015	\$81.16
125-074-009	\$81.16	125-080-065	\$81.16	125-090-001	\$81.16	125-100-016	\$121.76
125-074-010	\$81.16	125-080-066	\$81.16	125-090-002	\$81.16	125-100-017	\$81.16
125-074-011	\$81.16	125-080-067	\$81.16	125-090-003	\$81.16	125-100-018	\$40.58
125-074-012	\$81.16	125-080-068	\$81.16	125-090-004	\$81.16	125-100-021	\$81.16
125-074-013	\$81.16	125-080-069	\$81.16	125-090-005	\$81.16	125-100-022	\$81.16
125-074-014	\$81.16	125-080-070	\$81.16	125-090-006	\$81.16	125-100-023	\$81.16
125-074-016	\$81.16	125-080-071	\$81.16	125-090-009	\$81.16	125-100-026	\$40.58
125-074-017	\$81.16	125-080-072	\$81.16	125-090-010	\$81.16	125-100-027	\$81.16
125-074-018	\$81.16	125-080-073	\$81.16	125-090-032	\$81.16	125-100-035	\$40.58
125-075-003	\$81.16	125-080-074	\$81.16	125-090-033	\$81.16	125-100-037	\$81.16
125-075-004	\$81.16	125-080-075	\$81.16	125-090-036	\$81.16	125-100-039	\$243.50
125-075-005	\$81.16	125-080-076	\$81.16	125-090-037	\$81.16	125-111-001	\$81.16
125-075-007	\$81.16	125-080-077	\$81.16	125-090-038	\$81.16	125-111-002	\$81.16
125-075-010	\$81.16	125-080-078	\$81.16	125-090-039	\$81.16	125-111-003	\$81.16
125-075-011	\$81.16	125-080-079	\$81.16	125-090-067	\$81.16	125-111-004	\$81.16
125-075-012	\$81.16	125-080-080	\$81.16	125-090-068	\$81.16	125-111-005	\$81.16
125-075-013	\$40.58	125-080-081	\$81.16	125-090-069	\$81.16	125-111-006	\$81.16
125-076-002	\$81.16	125-080-082	\$81.16	125-090-070	\$81.16	125-111-007	\$81.16
125-077-018	\$81.16	125-080-083	\$81.16	125-090-071	\$81.16	125-111-008	\$81.16
125-077-024	\$81.16	125-080-084	\$81.16	125-090-072	\$81.16	125-111-009	\$81.16
125-077-028	\$181.66	125-080-085	\$81.16	125-091-051	\$81.16	125-111-010	\$81.16
125-080-007	\$81.16	125-080-086	\$81.16	125-091-052	\$81.16	125-111-011	\$81.16
125-080-008	\$81.16	125-080-087	\$81.16	125-091-053	\$81.16	125-111-012	\$81.16

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2824
LEVY CODE: NC**

LL2 ZONE 5

Pacheco Beautification

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-111-013	\$81.16	125-120-010	\$81.16	125-120-109	\$405.84	125-152-004	\$81.16
125-111-014	\$81.16	125-120-012	\$81.16	125-120-110	\$100.64	125-152-005	\$81.16
125-111-015	\$81.16	125-120-014	\$81.16	125-120-111	\$81.16	125-152-006	\$81.16
125-111-016	\$81.16	125-120-015	\$81.16	125-120-112	\$1,136.38	125-152-007	\$81.16
125-111-017	\$81.16	125-120-021	\$162.34	125-120-113	\$40.58	125-152-008	\$81.16
125-111-018	\$81.16	125-120-025	\$81.16	125-120-114	\$40.58	125-152-009	\$81.16
125-111-019	\$81.16	125-120-026	\$81.16	125-120-115	\$40.58	125-152-010	\$81.16
125-111-020	\$81.16	125-120-034	\$81.16	125-120-116	\$40.58	125-152-011	\$81.16
125-111-021	\$81.16	125-120-037	\$81.16	125-120-118	\$40.58	125-152-012	\$81.16
125-111-022	\$81.16	125-120-038	\$81.16	125-120-119	\$40.58	125-152-013	\$81.16
125-111-023	\$81.16	125-120-039	\$81.16	125-120-120	\$40.58	125-153-001	\$81.16
125-111-024	\$81.16	125-120-040	\$81.16	125-120-121	\$40.58	125-153-002	\$81.16
125-111-025	\$81.16	125-120-041	\$81.16	125-120-122	\$40.58	125-153-003	\$81.16
125-111-026	\$81.16	125-120-042	\$81.16	125-120-123	\$40.58	125-153-004	\$81.16
125-111-027	\$81.16	125-120-045	\$81.16	125-120-124	\$40.58	125-153-005	\$81.16
125-111-028	\$81.16	125-120-046	\$81.16	125-120-125	\$40.58	125-153-006	\$81.16
125-112-001	\$81.16	125-120-047	\$81.16	125-130-018	\$161.20	125-153-007	\$81.16
125-112-002	\$81.16	125-120-048	\$81.16	125-130-020	\$81.16	125-153-008	\$81.16
125-112-003	\$81.16	125-120-049	\$81.16	125-130-021	\$81.16	125-155-001	\$81.16
125-113-001	\$81.16	125-120-050	\$81.16	125-140-005	\$40.58	125-155-002	\$81.16
125-113-002	\$81.16	125-120-051	\$81.16	125-140-006	\$487.02	125-155-003	\$81.16
125-113-003	\$81.16	125-120-052	\$81.16	125-140-007	\$81.16	125-155-004	\$81.16
125-113-004	\$81.16	125-120-053	\$81.16	125-140-008	\$81.16	125-155-005	\$81.16
125-113-005	\$81.16	125-120-054	\$81.16	125-140-010	\$81.16	125-155-006	\$81.16
125-113-006	\$81.16	125-120-055	\$81.16	125-140-011	\$81.16	125-155-007	\$81.16
125-113-007	\$81.16	125-120-056	\$81.16	125-140-012	\$81.16	125-155-008	\$81.16
125-113-008	\$81.16	125-120-057	\$81.16	125-140-013	\$81.16	125-155-009	\$81.16
125-113-009	\$81.16	125-120-058	\$81.16	125-140-014	\$81.16	125-155-010	\$81.16
125-113-010	\$81.16	125-120-063	\$81.16	125-140-015	\$81.16	125-155-011	\$81.16
125-114-005	\$81.16	125-120-064	\$81.16	125-140-016	\$81.16	125-155-012	\$81.16
125-114-006	\$81.16	125-120-065	\$81.16	125-140-017	\$81.16	125-155-013	\$81.16
125-114-007	\$81.16	125-120-066	\$81.16	125-140-018	\$81.16	125-155-014	\$81.16
125-114-008	\$81.16	125-120-067	\$81.16	125-140-019	\$81.16	125-155-015	\$81.16
125-114-009	\$81.16	125-120-068	\$81.16	125-140-020	\$81.16	125-155-016	\$81.16
125-114-010	\$81.16	125-120-069	\$81.16	125-140-021	\$81.16	125-155-017	\$81.16
125-114-011	\$81.16	125-120-070	\$81.16	125-140-022	\$81.16	125-155-021	\$40.58
125-114-012	\$81.16	125-120-071	\$81.16	125-140-023	\$81.16	125-155-022	\$81.16
125-114-013	\$81.16	125-120-072	\$81.16	125-140-027	\$106.32	125-155-024	\$40.58
125-114-014	\$81.16	125-120-073	\$81.16	125-140-028	\$81.16	125-155-026	\$40.58
125-114-015	\$81.16	125-120-074	\$81.16	125-151-001	\$81.16	125-155-029	\$40.58
125-114-016	\$81.16	125-120-075	\$81.16	125-151-002	\$81.16	125-155-030	\$40.58
125-114-017	\$81.16	125-120-076	\$81.16	125-151-003	\$81.16	125-155-031	\$40.58
125-114-019	\$81.16	125-120-078	\$81.16	125-151-004	\$81.16	125-155-032	\$40.58
125-114-020	\$81.16	125-120-079	\$81.16	125-151-005	\$81.16	125-155-033	\$40.58
125-114-021	\$81.16	125-120-083	\$81.16	125-151-006	\$81.16	125-155-034	\$40.58
125-114-022	\$81.16	125-120-085	\$81.16	125-151-007	\$81.16	125-155-035	\$40.58
125-115-002	\$81.16	125-120-086	\$81.16	125-151-008	\$81.16	125-155-036	\$40.58
125-115-003	\$81.16	125-120-091	\$81.16	125-151-009	\$81.16	125-155-037	\$40.58
125-115-004	\$81.16	125-120-092	\$81.16	125-151-010	\$81.16	125-155-038	\$40.58
125-115-005	\$81.16	125-120-093	\$81.16	125-151-011	\$81.16	125-155-039	\$40.58
125-115-006	\$81.16	125-120-095	\$81.16	125-151-012	\$81.16	125-155-040	\$40.58
125-115-007	\$81.16	125-120-096	\$81.16	125-151-013	\$81.16	125-155-041	\$40.58
125-115-008	\$81.16	125-120-097	\$81.16	125-151-014	\$81.16	125-155-042	\$40.58
125-115-009	\$81.16	125-120-098	\$81.16	125-151-015	\$81.16	125-155-043	\$40.58
125-115-010	\$81.16	125-120-099	\$81.16	125-152-001	\$81.16	125-155-044	\$40.58
125-120-003	\$81.16	125-120-100	\$81.16	125-152-002	\$81.16	125-155-045	\$40.58
125-120-007	\$81.16	125-120-105	\$81.16	125-152-003	\$81.16	125-155-046	\$40.58

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2824
LEVY CODE: NC

LL2 ZONE 5

Pacheco Beautification

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-155-047	\$40.58	125-162-003	\$81.16	125-172-009	\$81.16	125-184-008	\$81.16
125-155-048	\$40.58	125-162-004	\$81.16	125-173-001	\$81.16	125-185-003	\$81.16
125-155-049	\$40.58	125-163-001	\$81.16	125-173-002	\$81.16	125-185-018	\$81.16
125-155-050	\$40.58	125-163-002	\$81.16	125-173-003	\$81.16	125-185-022	\$81.16
125-155-051	\$81.16	125-163-003	\$81.16	125-173-004	\$81.16	125-185-023	\$81.16
125-155-052	\$81.16	125-163-004	\$81.16	125-173-005	\$81.16	125-185-024	\$81.16
125-156-001	\$81.16	125-163-005	\$81.16	125-174-001	\$81.16	125-185-025	\$81.16
125-156-002	\$81.16	125-163-006	\$81.16	125-174-002	\$81.16	125-185-026	\$81.16
125-156-003	\$81.16	125-163-007	\$81.16	125-174-003	\$81.16	125-186-001	\$81.16
125-156-004	\$81.16	125-163-008	\$81.16	125-174-004	\$81.16	125-186-002	\$81.16
125-156-005	\$81.16	125-163-009	\$81.16	125-174-005	\$81.16	125-186-003	\$81.16
125-156-006	\$81.16	125-163-010	\$81.16	125-174-006	\$81.16	125-186-004	\$81.16
125-156-007	\$81.16	125-163-011	\$81.16	125-174-007	\$81.16	125-186-005	\$81.16
125-156-008	\$81.16	125-163-012	\$81.16	125-174-008	\$81.16	125-191-001	\$81.16
125-156-009	\$81.16	125-163-013	\$81.16	125-174-009	\$81.16	125-191-002	\$81.16
125-156-010	\$81.16	125-163-014	\$81.16	125-174-010	\$81.16	125-191-003	\$81.16
125-156-011	\$81.16	125-163-015	\$81.16	125-181-001	\$81.16	125-191-004	\$81.16
125-156-012	\$81.16	125-163-016	\$81.16	125-181-002	\$81.16	125-191-005	\$81.16
125-156-013	\$81.16	125-163-017	\$81.16	125-181-003	\$81.16	125-191-006	\$81.16
125-156-014	\$81.16	125-163-018	\$81.16	125-181-004	\$81.16	125-191-007	\$81.16
125-156-015	\$81.16	125-163-019	\$81.16	125-181-005	\$81.16	125-191-008	\$81.16
125-156-016	\$81.16	125-163-020	\$81.16	125-181-006	\$81.16	125-191-009	\$81.16
125-156-017	\$81.16	125-163-021	\$81.16	125-181-007	\$81.16	125-191-010	\$81.16
125-156-018	\$81.16	125-163-022	\$81.16	125-181-008	\$81.16	125-191-011	\$81.16
125-156-019	\$81.16	125-164-001	\$81.16	125-182-001	\$81.16	125-191-012	\$81.16
125-156-020	\$81.16	125-164-002	\$81.16	125-182-002	\$81.16	125-191-013	\$81.16
125-156-021	\$81.16	125-164-003	\$81.16	125-182-003	\$81.16	125-191-014	\$81.16
125-156-022	\$81.16	125-164-004	\$81.16	125-182-004	\$81.16	125-191-015	\$81.16
125-156-023	\$81.16	125-164-005	\$81.16	125-182-005	\$81.16	125-191-016	\$81.16
125-156-024	\$81.16	125-164-006	\$81.16	125-182-006	\$81.16	125-191-017	\$81.16
125-156-025	\$81.16	125-164-007	\$81.16	125-182-007	\$81.16	125-192-001	\$81.16
125-156-026	\$81.16	125-164-008	\$81.16	125-182-008	\$81.16	125-192-002	\$81.16
125-156-027	\$81.16	125-164-009	\$81.16	125-182-009	\$81.16	125-192-003	\$81.16
125-156-028	\$81.16	125-164-010	\$81.16	125-182-010	\$81.16	125-192-004	\$81.16
125-156-029	\$81.16	125-165-001	\$81.16	125-182-011	\$81.16	125-192-005	\$81.16
125-156-030	\$81.16	125-165-002	\$81.16	125-182-012	\$81.16	125-192-006	\$81.16
125-156-031	\$81.16	125-165-003	\$81.16	125-182-013	\$81.16	125-192-007	\$81.16
125-156-032	\$81.16	125-165-004	\$81.16	125-182-014	\$81.16	125-192-008	\$81.16
125-156-033	\$81.16	125-165-005	\$81.16	125-182-015	\$81.16	125-192-009	\$81.16
125-156-034	\$81.16	125-165-006	\$81.16	125-182-016	\$81.16	125-193-001	\$81.16
125-156-035	\$81.16	125-165-007	\$81.16	125-182-017	\$81.16	125-193-002	\$81.16
125-156-036	\$81.16	125-165-008	\$81.16	125-182-018	\$81.16	125-193-003	\$81.16
125-156-037	\$81.16	125-165-009	\$81.16	125-182-019	\$81.16	125-193-004	\$81.16
125-156-038	\$81.16	125-171-001	\$81.16	125-182-020	\$81.16	125-193-005	\$81.16
125-156-039	\$81.16	125-171-002	\$81.16	125-183-001	\$81.16	125-193-006	\$81.16
125-161-001	\$81.16	125-171-003	\$81.16	125-183-002	\$81.16	125-193-007	\$81.16
125-161-002	\$81.16	125-171-004	\$81.16	125-183-003	\$81.16	125-193-008	\$81.16
125-161-003	\$81.16	125-171-005	\$81.16	125-183-004	\$81.16	125-193-009	\$81.16
125-161-004	\$81.16	125-171-006	\$81.16	125-183-005	\$81.16	125-193-010	\$81.16
125-161-005	\$81.16	125-172-001	\$81.16	125-183-006	\$81.16	125-193-011	\$81.16
125-161-006	\$81.16	125-172-002	\$81.16	125-184-001	\$81.16	125-193-012	\$81.16
125-161-007	\$81.16	125-172-003	\$81.16	125-184-002	\$81.16	125-193-013	\$81.16
125-161-008	\$81.16	125-172-004	\$81.16	125-184-003	\$81.16	125-193-014	\$81.16
125-161-009	\$81.16	125-172-005	\$81.16	125-184-004	\$81.16	125-193-015	\$81.16
125-161-010	\$81.16	125-172-006	\$81.16	125-184-005	\$81.16	125-193-016	\$81.16
125-162-001	\$81.16	125-172-007	\$81.16	125-184-006	\$81.16	125-193-017	\$81.16
125-162-002	\$81.16	125-172-008	\$81.16	125-184-007	\$81.16	125-193-018	\$81.16

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2824
LEVY CODE: NC**

LL2 ZONE 5

Pacheco Beautification

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-193-045	\$81.16	125-271-012	\$81.16	125-282-028	\$81.16	125-350-005	\$40.58
125-193-050	\$81.16	125-271-013	\$40.58	125-282-029	\$81.16	125-350-006	\$40.58
125-193-051	\$81.16	125-271-014	\$81.16	125-292-004	\$81.16	125-350-007	\$40.58
125-193-052	\$81.16	125-271-015	\$81.16	125-292-005	\$81.16	125-350-008	\$40.58
125-193-053	\$81.16	125-272-002	\$81.16	125-292-006	\$81.16	125-350-009	\$40.58
125-193-054	\$81.16	125-272-003	\$81.16	125-292-007	\$81.16	125-350-010	\$40.58
125-193-055	\$81.16	125-272-004	\$40.58	125-292-008	\$81.16	125-350-011	\$40.58
125-193-056	\$81.16	125-272-005	\$81.16	125-330-001	\$40.58	125-350-012	\$40.58
125-220-002	\$81.16	125-272-006	\$81.16	125-330-002	\$40.58	125-350-013	\$40.58
125-220-007	\$81.16	125-272-007	\$81.16	125-330-003	\$40.58	125-350-014	\$40.58
125-220-010	\$40.58	125-272-008	\$81.16	125-330-004	\$40.58	125-350-015	\$40.58
125-220-011	\$81.16	125-272-009	\$81.16	125-330-005	\$40.58	125-350-016	\$40.58
125-220-012	\$81.16	125-272-012	\$81.16	125-330-006	\$40.58	125-350-017	\$40.58
125-220-015	\$81.16	125-272-013	\$81.16	125-330-007	\$40.58	125-350-018	\$40.58
125-220-016	\$86.04	125-272-014	\$81.16	125-330-008	\$40.58	125-350-019	\$40.58
125-220-017	\$81.16	125-272-015	\$81.16	125-330-009	\$40.58	125-350-020	\$40.58
125-220-018	\$81.16	125-272-017	\$81.16	125-330-010	\$40.58	125-350-021	\$40.58
125-220-019	\$40.58	125-272-018	\$81.16	125-330-011	\$40.58	125-350-022	\$40.58
125-220-020	\$40.58	125-272-023	\$81.16	125-330-012	\$40.58	125-350-023	\$40.58
125-231-010	\$86.84	125-272-024	\$81.16	125-330-013	\$40.58	125-350-024	\$40.58
125-231-011	\$87.66	125-272-025	\$81.16	125-330-014	\$40.58	125-350-025	\$40.58
125-231-012	\$164.78	125-272-026	\$81.16	125-330-015	\$40.58	125-350-026	\$40.58
125-231-013	\$243.50	125-272-027	\$40.58	125-330-016	\$40.58	125-350-027	\$40.58
125-232-002	\$158.28	125-272-028	\$81.16	125-330-017	\$40.58	125-350-028	\$40.58
125-232-003	\$243.50	125-281-001	\$81.16	125-330-018	\$40.58	125-350-029	\$40.58
125-232-005	\$186.68	125-281-002	\$81.16	125-330-019	\$40.58	125-350-030	\$40.58
125-232-006	\$81.16	125-281-003	\$81.16	125-330-020	\$40.58	125-350-031	\$40.58
125-232-007	\$135.54	125-281-004	\$81.16	125-330-021	\$40.58	125-350-032	\$40.58
125-232-008	\$81.16	125-281-005	\$81.16	125-330-022	\$40.58	125-350-033	\$40.58
125-240-023	\$243.50	125-281-006	\$81.16	125-330-023	\$40.58	125-350-034	\$40.58
125-240-029	\$243.50	125-281-008	\$81.16	125-330-024	\$40.58	125-350-035	\$40.58
125-240-032	\$198.04	125-281-009	\$81.16	125-330-025	\$40.58	125-350-036	\$40.58
125-240-034	\$186.68	125-281-010	\$81.16	125-330-026	\$40.58	125-360-001	\$40.58
125-240-037	\$91.72	125-281-011	\$81.16	125-330-027	\$40.58	125-360-002	\$40.58
125-240-038	\$108.76	125-281-012	\$81.16	125-330-028	\$40.58	125-360-003	\$40.58
125-240-045	\$104.86	125-281-013	\$81.16	125-330-029	\$40.58	125-360-004	\$40.58
125-240-046	\$89.86	125-281-014	\$81.16	125-330-030	\$40.58	125-360-005	\$40.58
125-240-047	\$81.16	125-282-001	\$81.16	125-330-031	\$40.58	125-360-006	\$40.58
125-240-048	\$136.36	125-282-002	\$81.16	125-330-032	\$40.58	125-360-007	\$40.58
125-240-049	\$136.28	125-282-004	\$81.16	125-330-033	\$40.58	125-360-008	\$40.58
125-240-050	\$93.34	125-282-005	\$81.16	125-330-034	\$40.58	125-360-009	\$40.58
125-240-056	\$243.50	125-282-009	\$81.16	125-330-035	\$40.58	125-360-010	\$40.58
125-260-001	\$81.16	125-282-010	\$81.16	125-330-036	\$40.58	125-360-011	\$40.58
125-260-002	\$81.16	125-282-011	\$81.16	125-330-037	\$40.58	125-360-012	\$40.58
125-260-005	\$81.16	125-282-012	\$81.16	125-330-038	\$40.58	125-360-013	\$40.58
125-260-006	\$40.58	125-282-013	\$81.16	125-330-039	\$40.58	125-360-014	\$40.58
125-260-007	\$81.16	125-282-014	\$81.16	125-330-040	\$40.58	125-360-015	\$40.58
125-260-008	\$81.16	125-282-016	\$81.16	125-330-041	\$40.58	125-360-016	\$40.58
125-260-009	\$81.16	125-282-017	\$81.16	125-330-042	\$40.58	125-360-017	\$40.58
125-260-010	\$40.58	125-282-018	\$81.16	125-330-043	\$40.58	125-360-018	\$40.58
125-260-011	\$81.16	125-282-019	\$81.16	125-330-044	\$40.58	125-360-019	\$40.58
125-260-012	\$81.16	125-282-021	\$81.16	125-330-045	\$40.58	125-360-020	\$40.58
125-271-001	\$81.16	125-282-022	\$81.16	125-340-014	\$81.16	125-360-021	\$40.58
125-271-004	\$81.16	125-282-023	\$81.16	125-350-001	\$40.58	125-360-022	\$40.58
125-271-006	\$81.16	125-282-024	\$81.16	125-350-002	\$40.58	125-360-023	\$40.58
125-271-009	\$81.16	125-282-026	\$81.16	125-350-003	\$40.58	125-360-024	\$40.58
125-271-010	\$81.16	125-282-027	\$81.16	125-350-004	\$40.58	125-360-025	\$40.58

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2824
LEVY CODE: NC**

LL2 ZONE 5

Pacheco Beautification

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's

Parcel Number	Assessment Amount
125-360-026	\$40.58
125-360-027	\$40.58
125-360-028	\$40.58
125-360-029	\$40.58

Total Parcels: 916

Total Assessment: \$70,977.06

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2834
LEVY CODE: MO**

LL2 ZONE 7

Pleasant Hill BART RDA

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
148-202-057	\$1,458.54	148-460-040	\$16.12	148-460-102	\$16.12	148-460-160	\$16.12
148-202-060	\$16.12	148-460-046	\$16.12	148-460-103	\$16.12	148-460-161	\$16.12
148-202-071	\$319.66	148-460-047	\$16.12	148-460-104	\$16.12	148-460-162	\$16.12
148-221-033	\$2,892.24	148-460-048	\$16.12	148-460-105	\$16.12	148-460-163	\$16.12
148-221-040	\$1,612.00	148-460-049	\$16.12	148-460-107	\$16.12	148-460-164	\$16.12
148-221-041	\$3,780.62	148-460-050	\$16.12	148-460-108	\$16.12	148-460-165	\$16.12
148-221-042	\$3,720.82	148-460-051	\$16.12	148-460-109	\$16.12	148-460-166	\$16.12
148-221-044	\$531.96	148-460-052	\$16.12	148-460-110	\$16.12	148-470-001	\$5,394.56
148-231-029	\$1,701.62	148-460-053	\$16.12	148-460-111	\$16.12	148-470-002	\$5,686.32
148-250-083	\$5,013.48	148-460-054	\$16.12	148-460-112	\$16.12	148-480-010	\$244.38
148-250-090	\$6,009.20	148-460-055	\$16.12	148-460-113	\$16.12	148-480-011	\$5,676.82
148-250-091	\$1,273.16	148-460-056	\$16.12	148-460-114	\$16.12	148-480-014	\$7,444.86
148-260-053	\$16.12	148-460-057	\$16.12	148-460-115	\$16.12	148-500-001	\$16.12
148-260-054	\$483.60	148-460-058	\$16.12	148-460-116	\$16.12	148-500-002	\$16.12
148-260-055	\$483.60	148-460-059	\$16.12	148-460-117	\$16.12	148-500-003	\$16.12
148-260-060	\$464.04	148-460-060	\$16.12	148-460-118	\$16.12	148-500-004	\$16.12
148-260-062	\$163.36	148-460-061	\$16.12	148-460-119	\$16.12	148-500-005	\$16.12
148-260-063	\$112.06	148-460-062	\$16.12	148-460-120	\$16.12	148-500-006	\$16.12
148-270-017	\$57.66	148-460-063	\$16.12	148-460-121	\$16.12	148-500-007	\$16.12
148-270-018	\$16.12	148-460-064	\$16.12	148-460-122	\$16.12	148-500-008	\$16.12
148-270-050	\$905.16	148-460-065	\$16.12	148-460-123	\$16.12	148-500-009	\$16.12
148-270-053	\$197.42	148-460-066	\$16.12	148-460-124	\$16.12	148-500-010	\$16.12
148-460-005	\$16.12	148-460-067	\$16.12	148-460-125	\$16.12	148-500-011	\$16.12
148-460-006	\$16.12	148-460-068	\$16.12	148-460-126	\$16.12	148-500-012	\$16.12
148-460-007	\$16.12	148-460-069	\$16.12	148-460-127	\$16.12	148-500-013	\$16.12
148-460-008	\$16.12	148-460-070	\$16.12	148-460-128	\$16.12	148-500-014	\$16.12
148-460-009	\$16.12	148-460-071	\$16.12	148-460-129	\$16.12	148-500-015	\$16.12
148-460-010	\$16.12	148-460-072	\$16.12	148-460-130	\$16.12	148-500-016	\$16.12
148-460-011	\$16.12	148-460-073	\$16.12	148-460-131	\$16.12	148-500-017	\$16.12
148-460-012	\$16.12	148-460-074	\$16.12	148-460-132	\$16.12	148-500-018	\$16.12
148-460-013	\$16.12	148-460-075	\$16.12	148-460-133	\$16.12	148-500-019	\$16.12
148-460-014	\$16.12	148-460-076	\$16.12	148-460-134	\$16.12	148-500-020	\$16.12
148-460-015	\$16.12	148-460-077	\$16.12	148-460-135	\$16.12	148-500-021	\$16.12
148-460-016	\$16.12	148-460-078	\$16.12	148-460-136	\$16.12	148-500-022	\$16.12
148-460-017	\$16.12	148-460-079	\$16.12	148-460-137	\$16.12	148-500-023	\$16.12
148-460-018	\$16.12	148-460-080	\$16.12	148-460-138	\$16.12	148-500-024	\$16.12
148-460-019	\$16.12	148-460-081	\$16.12	148-460-139	\$16.12	148-500-025	\$16.12
148-460-020	\$16.12	148-460-082	\$16.12	148-460-140	\$16.12	148-500-026	\$16.12
148-460-021	\$16.12	148-460-083	\$16.12	148-460-141	\$16.12	148-500-027	\$16.12
148-460-022	\$16.12	148-460-084	\$16.12	148-460-142	\$16.12	148-500-028	\$16.12
148-460-023	\$16.12	148-460-085	\$16.12	148-460-143	\$16.12	148-500-029	\$16.12
148-460-024	\$16.12	148-460-086	\$16.12	148-460-144	\$16.12	148-500-030	\$16.12
148-460-025	\$16.12	148-460-087	\$16.12	148-460-145	\$16.12	148-500-031	\$16.12
148-460-026	\$16.12	148-460-088	\$16.12	148-460-146	\$16.12	148-500-032	\$16.12
148-460-027	\$16.12	148-460-089	\$16.12	148-460-147	\$16.12	148-500-033	\$16.12
148-460-028	\$16.12	148-460-090	\$16.12	148-460-148	\$16.12	148-500-034	\$16.12
148-460-029	\$16.12	148-460-091	\$16.12	148-460-149	\$16.12	148-500-035	\$16.12
148-460-030	\$16.12	148-460-092	\$16.12	148-460-150	\$16.12	148-500-036	\$16.12
148-460-031	\$16.12	148-460-093	\$16.12	148-460-151	\$16.12	148-500-037	\$16.12
148-460-032	\$16.12	148-460-094	\$16.12	148-460-152	\$16.12	148-500-038	\$16.12
148-460-033	\$16.12	148-460-095	\$16.12	148-460-153	\$16.12	148-500-039	\$16.12
148-460-034	\$16.12	148-460-096	\$16.12	148-460-154	\$16.12	148-500-040	\$16.12
148-460-035	\$16.12	148-460-097	\$16.12	148-460-155	\$16.12	148-500-041	\$16.12
148-460-036	\$16.12	148-460-098	\$16.12	148-460-156	\$16.12	148-500-042	\$16.12
148-460-037	\$16.12	148-460-099	\$16.12	148-460-157	\$16.12	148-500-043	\$16.12
148-460-038	\$16.12	148-460-100	\$16.12	148-460-158	\$16.12	148-500-044	\$16.12
148-460-039	\$16.12	148-460-101	\$16.12	148-460-159	\$16.12	148-500-045	\$16.12

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2834
LEVY CODE: MO

LL2 ZONE 7

Pleasant Hill BART RDA
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
148-500-046	\$16.12
148-500-047	\$16.12
148-500-048	\$16.12
148-500-049	\$16.12
148-500-050	\$16.12
148-500-051	\$16.12
148-500-052	\$16.12
148-500-053	\$16.12
148-500-054	\$16.12
148-500-056	\$701.22
172-011-022	\$7,394.72
172-013-005	\$8.06
172-020-042	\$3,630.06
172-020-046	\$16.12
172-020-047	\$5,834.14
172-031-022	\$2,412.52
172-031-023	\$4,074.48
172-031-024	\$11.00
172-031-025	\$8.06
172-051-002	\$16.12
172-051-007	\$16.12
172-051-008	\$16.12
172-051-009	\$16.12
172-051-010	\$16.12
172-051-011	\$16.12
172-051-012	\$16.12
172-051-013	\$16.12

Total Parcels: 255

Total Assessment: \$83,280.04

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2836
LEVY CODE: ME

LL2 ZONE 10

Viewpointe - Bay Point Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-520-001	\$151.86	098-520-066	\$151.86	098-530-026	\$151.86
098-520-002	\$151.86	098-520-067	\$151.86	098-530-027	\$151.86
098-520-003	\$151.86	098-520-068	\$151.86	098-530-028	\$151.86
098-520-004	\$151.86	098-520-069	\$151.86	098-530-029	\$151.86
098-520-005	\$151.86	098-520-070	\$151.86	098-530-030	\$151.86
098-520-006	\$151.86	098-520-071	\$151.86		
098-520-007	\$151.86	098-520-072	\$151.86		
098-520-008	\$151.86	098-520-073	\$151.86		
098-520-009	\$151.86	098-520-074	\$151.86		
098-520-010	\$151.86	098-520-075	\$151.86		
098-520-011	\$151.86	098-520-076	\$151.86		
098-520-012	\$151.86	098-520-077	\$151.86		
098-520-013	\$151.86	098-520-078	\$151.86		
098-520-014	\$151.86	098-520-079	\$151.86		
098-520-015	\$151.86	098-520-080	\$151.86		
098-520-016	\$151.86	098-520-081	\$151.86		
098-520-017	\$151.86	098-520-082	\$151.86		
098-520-018	\$151.86	098-520-083	\$151.86		
098-520-019	\$151.86	098-520-084	\$151.86		
098-520-020	\$151.86	098-520-085	\$151.86		
098-520-021	\$151.86	098-520-086	\$151.86		
098-520-022	\$151.86	098-520-087	\$151.86		
098-520-023	\$151.86	098-520-088	\$151.86		
098-520-024	\$151.86	098-520-089	\$151.86		
098-520-025	\$151.86	098-520-090	\$151.86		
098-520-026	\$151.86	098-520-091	\$151.86		
098-520-027	\$151.86	098-520-092	\$151.86		
098-520-028	\$151.86	098-520-093	\$151.86		
098-520-029	\$151.86	098-520-094	\$151.86		
098-520-030	\$151.86	098-520-095	\$151.86		
098-520-031	\$151.86	098-520-096	\$151.86		
098-520-032	\$151.86	098-520-097	\$151.86		
098-520-033	\$151.86	098-530-001	\$151.86		
098-520-034	\$151.86	098-530-002	\$151.86		
098-520-043	\$151.86	098-530-003	\$151.86		
098-520-044	\$151.86	098-530-004	\$151.86		
098-520-045	\$151.86	098-530-005	\$151.86		
098-520-046	\$151.86	098-530-006	\$151.86		
098-520-047	\$151.86	098-530-007	\$151.86		
098-520-048	\$151.86	098-530-008	\$151.86		
098-520-049	\$151.86	098-530-009	\$151.86		
098-520-050	\$151.86	098-530-010	\$151.86		
098-520-051	\$151.86	098-530-011	\$151.86		
098-520-052	\$151.86	098-530-012	\$151.86		
098-520-053	\$151.86	098-530-013	\$151.86		
098-520-054	\$151.86	098-530-014	\$151.86		
098-520-055	\$151.86	098-530-015	\$151.86		
098-520-056	\$151.86	098-530-016	\$151.86		
098-520-057	\$151.86	098-530-017	\$151.86		
098-520-058	\$151.86	098-530-018	\$151.86		
098-520-059	\$151.86	098-530-019	\$151.86		
098-520-060	\$151.86	098-530-020	\$151.86		
098-520-061	\$151.86	098-530-021	\$151.86		
098-520-062	\$151.86	098-530-022	\$151.86		
098-520-063	\$151.86	098-530-023	\$151.86		
098-520-064	\$151.86	098-530-024	\$151.86		
098-520-065	\$151.86	098-530-025	\$151.86		

**Total Parcels: 119
Total Assessment: \$18,071.34**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2839
LEVY CODE: MF**

LL2 ZONE 11

**Hilltop Commons - San Pablo Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's

Parcel Number	Assessment Amount
405-170-010	\$6,000.00

Total Parcels: 1

Total Assessment: \$6,000.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2844
LEVY CODE: LQ**

LL2 ZONE 17

**Shadow Creek - Camino Tassajara
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-341-001	\$150.00	220-343-032	\$150.00	220-371-038	\$150.00	220-381-019	\$150.00
220-341-002	\$150.00	220-343-033	\$150.00	220-371-039	\$150.00	220-381-021	\$150.00
220-341-003	\$150.00	220-343-034	\$150.00	220-371-040	\$150.00	220-382-001	\$150.00
220-341-004	\$150.00	220-343-035	\$150.00	220-371-041	\$150.00	220-382-002	\$150.00
220-341-005	\$150.00	220-343-036	\$150.00	220-371-042	\$150.00	220-382-003	\$150.00
220-341-006	\$150.00	220-343-037	\$150.00	220-371-043	\$150.00	220-383-001	\$150.00
220-341-007	\$150.00	220-343-038	\$150.00	220-371-044	\$150.00	220-383-002	\$150.00
220-341-008	\$150.00	220-343-039	\$150.00	220-371-045	\$150.00	220-383-003	\$150.00
220-341-009	\$150.00	220-343-040	\$150.00	220-371-046	\$150.00	220-383-004	\$150.00
220-341-010	\$150.00	220-343-041	\$150.00	220-371-047	\$150.00	220-383-005	\$150.00
220-341-011	\$150.00	220-343-042	\$150.00	220-371-048	\$150.00	220-383-006	\$150.00
220-341-012	\$150.00	220-343-043	\$150.00	220-371-049	\$150.00	220-383-007	\$150.00
220-341-013	\$150.00	220-343-044	\$150.00	220-371-050	\$150.00	220-383-008	\$150.00
220-341-014	\$150.00	220-343-045	\$150.00	220-371-051	\$150.00	220-383-009	\$150.00
220-341-015	\$150.00	220-343-046	\$150.00	220-371-052	\$150.00	220-383-010	\$150.00
220-341-016	\$150.00	220-343-047	\$150.00	220-371-053	\$150.00	220-383-011	\$150.00
220-341-017	\$150.00	220-343-048	\$150.00	220-371-054	\$150.00	220-383-012	\$150.00
220-342-001	\$150.00	220-343-049	\$150.00	220-371-055	\$150.00	220-383-013	\$150.00
220-342-002	\$150.00	220-343-050	\$150.00	220-371-056	\$150.00	220-383-014	\$150.00
220-342-003	\$150.00	220-343-051	\$150.00	220-371-057	\$150.00	220-383-015	\$150.00
220-342-004	\$150.00	220-371-001	\$150.00	220-371-058	\$150.00	220-383-016	\$150.00
220-342-005	\$150.00	220-371-002	\$150.00	220-371-059	\$150.00	220-383-017	\$150.00
220-342-006	\$150.00	220-371-003	\$150.00	220-371-060	\$150.00	220-383-018	\$150.00
220-342-007	\$150.00	220-371-004	\$150.00	220-371-061	\$150.00	220-383-019	\$150.00
220-342-008	\$150.00	220-371-005	\$150.00	220-372-001	\$150.00	220-383-020	\$150.00
220-342-009	\$150.00	220-371-006	\$150.00	220-372-002	\$150.00	220-383-021	\$150.00
220-343-001	\$150.00	220-371-007	\$150.00	220-372-003	\$150.00	220-383-022	\$150.00
220-343-002	\$150.00	220-371-008	\$150.00	220-372-004	\$150.00	220-383-023	\$150.00
220-343-003	\$150.00	220-371-009	\$150.00	220-372-005	\$150.00	220-383-024	\$150.00
220-343-004	\$150.00	220-371-010	\$150.00	220-372-006	\$150.00	220-383-025	\$150.00
220-343-005	\$150.00	220-371-011	\$150.00	220-372-007	\$150.00	220-721-001	\$150.00
220-343-006	\$150.00	220-371-012	\$150.00	220-372-008	\$150.00	220-721-002	\$150.00
220-343-007	\$150.00	220-371-013	\$150.00	220-372-009	\$150.00	220-722-001	\$150.00
220-343-008	\$150.00	220-371-014	\$150.00	220-372-010	\$150.00	220-722-002	\$150.00
220-343-009	\$150.00	220-371-015	\$150.00	220-372-011	\$150.00	220-722-003	\$150.00
220-343-010	\$150.00	220-371-016	\$150.00	220-372-012	\$150.00	220-722-004	\$150.00
220-343-011	\$150.00	220-371-017	\$150.00	220-372-013	\$150.00	220-722-005	\$150.00
220-343-012	\$150.00	220-371-018	\$150.00	220-372-014	\$150.00	220-722-006	\$150.00
220-343-013	\$150.00	220-371-019	\$150.00	220-372-015	\$150.00	220-722-007	\$150.00
220-343-014	\$150.00	220-371-020	\$150.00	220-372-017	\$150.00	220-722-008	\$150.00
220-343-015	\$150.00	220-371-021	\$150.00	220-381-002	\$150.00	220-722-009	\$150.00
220-343-016	\$150.00	220-371-022	\$150.00	220-381-003	\$150.00	220-722-010	\$150.00
220-343-017	\$150.00	220-371-023	\$150.00	220-381-004	\$150.00	220-722-011	\$150.00
220-343-018	\$150.00	220-371-024	\$150.00	220-381-005	\$150.00	220-722-012	\$150.00
220-343-019	\$150.00	220-371-025	\$150.00	220-381-006	\$150.00	220-722-013	\$150.00
220-343-020	\$150.00	220-371-026	\$150.00	220-381-007	\$150.00	220-722-014	\$150.00
220-343-021	\$150.00	220-371-027	\$150.00	220-381-008	\$150.00	220-722-015	\$150.00
220-343-022	\$150.00	220-371-028	\$150.00	220-381-009	\$150.00	220-722-016	\$150.00
220-343-023	\$150.00	220-371-029	\$150.00	220-381-010	\$150.00	220-722-017	\$150.00
220-343-024	\$150.00	220-371-030	\$150.00	220-381-011	\$150.00	220-722-018	\$150.00
220-343-025	\$150.00	220-371-031	\$150.00	220-381-012	\$150.00	220-722-019	\$150.00
220-343-026	\$150.00	220-371-032	\$150.00	220-381-013	\$150.00	220-722-020	\$150.00
220-343-027	\$150.00	220-371-033	\$150.00	220-381-014	\$150.00	220-722-021	\$150.00
220-343-028	\$150.00	220-371-034	\$150.00	220-381-015	\$150.00	220-722-022	\$150.00
220-343-029	\$150.00	220-371-035	\$150.00	220-381-016	\$150.00	220-722-023	\$150.00
220-343-030	\$150.00	220-371-036	\$150.00	220-381-017	\$150.00	220-722-024	\$150.00
220-343-031	\$150.00	220-371-037	\$150.00	220-381-018	\$150.00	220-723-001	\$150.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2844
LEVY CODE: LQ**

LL2 ZONE 17

**Shadow Creek - Camino Tassajara
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-723-002	\$150.00	220-726-005	\$150.00	220-737-001	\$150.00	220-741-046	\$150.00
220-723-003	\$150.00	220-726-006	\$150.00	220-737-002	\$150.00	220-741-047	\$150.00
220-723-004	\$150.00	220-731-001	\$150.00	220-737-003	\$150.00	220-741-054	\$150.00
220-723-005	\$150.00	220-731-002	\$150.00	220-737-004	\$150.00	220-741-056	\$150.00
220-723-006	\$150.00	220-731-003	\$150.00	220-737-005	\$150.00	220-741-057	\$150.00
220-723-007	\$150.00	220-732-001	\$150.00	220-737-006	\$150.00	220-741-058	\$150.00
220-723-008	\$150.00	220-732-002	\$150.00	220-738-001	\$150.00	220-741-059	\$150.00
220-723-009	\$150.00	220-732-003	\$150.00	220-738-002	\$150.00	220-741-060	\$150.00
220-723-010	\$150.00	220-732-004	\$150.00	220-738-003	\$150.00	220-741-061	\$150.00
220-723-011	\$150.00	220-732-005	\$150.00	220-738-004	\$150.00	220-741-062	\$150.00
220-723-012	\$150.00	220-732-006	\$150.00	220-739-001	\$150.00	220-741-063	\$150.00
220-723-013	\$150.00	220-732-007	\$150.00	220-739-002	\$150.00	220-742-001	\$150.00
220-723-014	\$150.00	220-732-008	\$150.00	220-739-003	\$150.00	220-742-002	\$150.00
220-724-003	\$150.00	220-732-009	\$150.00	220-739-004	\$150.00	220-742-003	\$150.00
220-724-004	\$150.00	220-732-010	\$150.00	220-741-001	\$150.00	220-742-004	\$150.00
220-724-005	\$150.00	220-732-011	\$150.00	220-741-002	\$150.00	220-742-005	\$150.00
220-724-006	\$150.00	220-732-012	\$150.00	220-741-003	\$150.00	220-742-006	\$150.00
220-724-007	\$150.00	220-732-013	\$150.00	220-741-004	\$150.00	220-742-007	\$150.00
220-725-001	\$150.00	220-732-014	\$150.00	220-741-005	\$150.00	220-742-008	\$150.00
220-725-002	\$150.00	220-732-015	\$150.00	220-741-006	\$150.00	220-742-009	\$150.00
220-725-003	\$150.00	220-732-016	\$150.00	220-741-007	\$150.00	220-742-010	\$150.00
220-725-004	\$150.00	220-732-017	\$150.00	220-741-008	\$150.00	220-742-011	\$150.00
220-725-005	\$150.00	220-732-018	\$150.00	220-741-011	\$150.00	220-742-012	\$150.00
220-725-006	\$150.00	220-733-001	\$150.00	220-741-012	\$150.00	220-742-013	\$150.00
220-725-007	\$150.00	220-733-002	\$150.00	220-741-013	\$150.00	220-742-014	\$150.00
220-725-008	\$150.00	220-733-003	\$150.00	220-741-014	\$150.00	220-742-015	\$150.00
220-725-009	\$150.00	220-733-004	\$150.00	220-741-015	\$150.00	220-742-016	\$150.00
220-725-010	\$150.00	220-733-005	\$150.00	220-741-016	\$150.00	220-742-017	\$150.00
220-725-011	\$150.00	220-734-001	\$150.00	220-741-017	\$150.00	220-742-018	\$150.00
220-725-012	\$150.00	220-734-002	\$150.00	220-741-018	\$150.00	220-742-019	\$150.00
220-725-013	\$150.00	220-734-003	\$150.00	220-741-019	\$150.00	220-830-001	\$150.00
220-725-014	\$150.00	220-734-004	\$150.00	220-741-020	\$150.00	220-830-002	\$150.00
220-725-015	\$150.00	220-734-005	\$150.00	220-741-021	\$150.00	220-830-003	\$150.00
220-725-016	\$150.00	220-734-006	\$150.00	220-741-022	\$150.00	220-830-004	\$150.00
220-725-017	\$150.00	220-734-007	\$150.00	220-741-023	\$150.00	220-830-005	\$150.00
220-725-018	\$150.00	220-734-008	\$150.00	220-741-024	\$150.00	220-830-006	\$150.00
220-725-019	\$150.00	220-734-009	\$150.00	220-741-025	\$150.00	220-830-007	\$150.00
220-725-020	\$150.00	220-734-010	\$150.00	220-741-026	\$150.00	220-830-008	\$150.00
220-725-021	\$150.00	220-734-011	\$150.00	220-741-027	\$150.00	220-830-009	\$150.00
220-725-022	\$150.00	220-734-012	\$150.00	220-741-028	\$150.00	220-830-010	\$150.00
220-725-023	\$150.00	220-734-013	\$150.00	220-741-029	\$150.00	220-830-011	\$150.00
220-725-024	\$150.00	220-734-014	\$150.00	220-741-030	\$150.00	220-830-012	\$150.00
220-725-025	\$150.00	220-734-015	\$150.00	220-741-031	\$150.00	220-830-013	\$150.00
220-725-026	\$150.00	220-734-016	\$150.00	220-741-032	\$150.00	220-830-014	\$150.00
220-725-027	\$150.00	220-734-017	\$150.00	220-741-033	\$150.00	220-830-015	\$150.00
220-725-028	\$150.00	220-734-018	\$150.00	220-741-034	\$150.00	220-830-016	\$150.00
220-725-029	\$150.00	220-735-001	\$150.00	220-741-035	\$150.00	220-830-017	\$150.00
220-725-030	\$150.00	220-735-002	\$150.00	220-741-036	\$150.00	220-830-018	\$150.00
220-725-031	\$150.00	220-735-003	\$150.00	220-741-037	\$150.00	220-830-019	\$150.00
220-725-032	\$150.00	220-735-004	\$150.00	220-741-038	\$150.00	220-830-020	\$150.00
220-725-033	\$150.00	220-735-005	\$150.00	220-741-039	\$150.00	220-830-021	\$150.00
220-725-034	\$150.00	220-735-006	\$150.00	220-741-040	\$150.00	220-830-022	\$150.00
220-725-035	\$150.00	220-736-001	\$150.00	220-741-041	\$150.00	220-830-023	\$150.00
220-726-001	\$150.00	220-736-002	\$150.00	220-741-042	\$150.00	220-830-024	\$150.00
220-726-002	\$150.00	220-736-003	\$150.00	220-741-043	\$150.00	220-830-025	\$150.00
220-726-003	\$150.00	220-736-004	\$150.00	220-741-044	\$150.00	220-830-026	\$150.00
220-726-004	\$150.00	220-736-005	\$150.00	220-741-045	\$150.00	220-830-027	\$150.00

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2844
LEVY CODE: LQ

LL2 ZONE 17

Shadow Creek - Camino Tassajara
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
220-830-028	\$150.00
220-830-029	\$150.00
220-830-030	\$150.00
220-830-031	\$150.00
220-830-032	\$150.00
220-830-033	\$150.00
220-830-034	\$150.00
220-830-035	\$150.00
220-830-036	\$150.00
220-840-001	\$150.00
220-840-002	\$150.00
220-840-003	\$150.00
220-840-004	\$150.00
220-840-005	\$150.00
220-840-006	\$150.00
220-840-007	\$150.00
220-840-008	\$150.00
220-840-009	\$150.00
220-840-010	\$150.00
220-840-011	\$150.00
220-840-012	\$150.00

Total Parcels: 477

Total Assessment: \$71,550.00

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2843
LEVY CODE: MW

LL2 ZONE 18

Pacheco Manor

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
125-155-029	\$175.94
125-155-030	\$175.94
125-155-031	\$175.94
125-155-032	\$175.94
125-155-033	\$175.94
125-155-034	\$175.94
125-155-035	\$175.94
125-155-036	\$175.94
125-155-037	\$175.94
125-155-038	\$175.94
125-155-039	\$175.94
125-155-040	\$175.94
125-155-041	\$175.94
125-155-042	\$175.94
125-155-043	\$175.94
125-155-044	\$175.94
125-155-045	\$175.94
125-155-046	\$175.94
125-155-047	\$175.94
125-155-048	\$175.94
125-155-049	\$175.94
125-155-050	\$175.94

Total Parcels: 22

Total Assessment: \$3,870.68

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2849
LEVY CODE: MI

LL2 ZONE 19

Hidden Pond - Reliez Valley

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
365-470-001	\$200.00	365-500-010	\$200.00	365-530-007	\$200.00
365-470-002	\$200.00	365-500-011	\$200.00	365-530-008	\$200.00
365-470-003	\$200.00	365-500-012	\$200.00	365-530-009	\$200.00
365-470-004	\$200.00	365-500-013	\$200.00	365-530-010	\$200.00
365-470-005	\$200.00	365-500-014	\$200.00	365-530-011	\$200.00
365-470-006	\$200.00	365-500-015	\$200.00	365-530-012	\$200.00
365-470-007	\$200.00	365-500-016	\$200.00	365-530-013	\$200.00
365-470-008	\$200.00	365-500-017	\$200.00	365-530-014	\$200.00
365-470-009	\$200.00	365-500-018	\$200.00	365-530-015	\$200.00
365-470-010	\$200.00	365-500-019	\$200.00	365-530-016	\$200.00
365-470-011	\$200.00	365-500-020	\$200.00	365-530-017	\$200.00
365-470-012	\$200.00	365-500-021	\$200.00	365-530-018	\$200.00
365-470-013	\$200.00	365-510-001	\$200.00	365-530-019	\$200.00
365-470-014	\$200.00	365-510-002	\$200.00	365-530-020	\$200.00
365-470-015	\$200.00	365-510-003	\$200.00	365-530-021	\$200.00
365-470-016	\$200.00	365-510-004	\$200.00	365-530-022	\$200.00
365-470-017	\$200.00	365-510-005	\$200.00		
365-470-018	\$200.00	365-510-006	\$200.00		
365-470-019	\$200.00	365-510-007	\$200.00		
365-470-020	\$200.00	365-510-008	\$200.00		
365-470-021	\$200.00	365-510-009	\$200.00		
365-470-022	\$200.00	365-510-010	\$200.00		
365-470-023	\$200.00	365-510-011	\$200.00		
365-470-024	\$200.00	365-510-012	\$200.00		
365-470-025	\$200.00	365-510-013	\$200.00		
365-470-026	\$200.00	365-520-001	\$200.00		
365-470-027	\$200.00	365-520-002	\$200.00		
365-490-001	\$200.00	365-520-003	\$200.00		
365-490-002	\$200.00	365-520-004	\$200.00		
365-490-003	\$200.00	365-520-005	\$200.00		
365-490-004	\$200.00	365-520-006	\$200.00		
365-490-005	\$200.00	365-520-007	\$200.00		
365-490-006	\$200.00	365-520-008	\$200.00		
365-490-007	\$200.00	365-520-009	\$200.00		
365-490-008	\$200.00	365-520-010	\$200.00		
365-490-009	\$200.00	365-520-011	\$200.00		
365-490-010	\$200.00	365-520-012	\$200.00		
365-490-011	\$200.00	365-520-013	\$200.00		
365-490-012	\$200.00	365-520-014	\$200.00		
365-490-013	\$200.00	365-520-015	\$200.00		
365-490-014	\$200.00	365-520-016	\$200.00		
365-490-015	\$200.00	365-520-017	\$200.00		
365-490-016	\$200.00	365-520-018	\$200.00		
365-490-018	\$200.00	365-520-019	\$200.00		
365-490-019	\$200.00	365-520-020	\$200.00		
365-490-020	\$200.00	365-520-021	\$200.00		
365-490-021	\$200.00	365-520-022	\$200.00		
365-490-025	\$200.00	365-520-023	\$200.00		
365-500-001	\$200.00	365-520-024	\$200.00		
365-500-002	\$200.00	365-520-025	\$200.00		
365-500-003	\$200.00	365-520-026	\$200.00		
365-500-004	\$200.00	365-530-001	\$200.00		
365-500-005	\$200.00	365-530-002	\$200.00		
365-500-006	\$200.00	365-530-003	\$200.00		
365-500-007	\$200.00	365-530-004	\$200.00		
365-500-008	\$200.00	365-530-005	\$200.00		
365-500-009	\$200.00	365-530-006	\$200.00		

**Total Parcels: 130
Total Assessment: \$26,000.00**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-011-002	\$13.66	570-032-004	\$13.66	570-042-006	\$13.66	570-060-020	\$13.66
570-011-003	\$13.66	570-032-005	\$13.66	570-042-007	\$13.66	570-060-021	\$13.66
570-011-004	\$13.66	570-032-006	\$13.66	570-042-008	\$13.66	570-060-022	\$13.66
570-011-005	\$13.66	570-032-007	\$13.66	570-042-009	\$13.66	570-060-023	\$13.66
570-011-006	\$13.66	570-032-008	\$13.66	570-042-010	\$13.66	570-071-001	\$13.66
570-011-007	\$13.66	570-032-009	\$13.66	570-042-011	\$13.66	570-071-002	\$13.66
570-011-008	\$13.66	570-032-010	\$13.66	570-042-012	\$13.66	570-071-003	\$13.66
570-011-009	\$13.66	570-032-011	\$13.66	570-042-013	\$13.66	570-071-004	\$13.66
570-011-010	\$13.66	570-032-012	\$13.66	570-042-014	\$13.66	570-071-005	\$13.66
570-011-011	\$13.66	570-032-013	\$13.66	570-042-015	\$13.66	570-071-006	\$13.66
570-011-012	\$13.66	570-032-014	\$13.66	570-042-016	\$13.66	570-071-007	\$13.66
570-011-013	\$13.66	570-032-015	\$13.66	570-042-017	\$13.66	570-071-008	\$13.66
570-011-014	\$13.66	570-032-016	\$13.66	570-042-018	\$13.66	570-071-009	\$13.66
570-012-001	\$13.66	570-032-017	\$13.66	570-042-019	\$13.66	570-071-010	\$13.66
570-012-002	\$13.66	570-032-018	\$13.66	570-042-020	\$13.66	570-072-001	\$13.66
570-012-003	\$13.66	570-032-019	\$13.66	570-042-021	\$13.66	570-072-002	\$13.66
570-012-004	\$13.66	570-032-020	\$13.66	570-050-001	\$13.66	570-072-003	\$13.66
570-012-005	\$13.66	570-032-021	\$13.66	570-050-002	\$13.66	570-072-004	\$13.66
570-012-008	\$13.66	570-032-022	\$13.66	570-050-003	\$13.66	570-072-005	\$13.66
570-012-009	\$13.66	570-032-023	\$13.66	570-050-004	\$13.66	570-072-006	\$13.66
570-012-010	\$13.66	570-032-024	\$13.66	570-050-005	\$13.66	570-072-007	\$13.66
570-012-011	\$13.66	570-032-025	\$13.66	570-050-006	\$13.66	570-072-008	\$13.66
570-012-012	\$13.66	570-032-026	\$13.66	570-050-007	\$13.66	570-072-009	\$13.66
570-012-013	\$13.66	570-032-027	\$13.66	570-050-008	\$13.66	570-072-010	\$13.66
570-012-014	\$13.66	570-032-028	\$13.66	570-050-009	\$13.66	570-072-011	\$13.66
570-012-015	\$13.66	570-032-029	\$13.66	570-050-010	\$13.66	570-072-012	\$13.66
570-012-016	\$13.66	570-032-030	\$13.66	570-050-011	\$13.66	570-072-013	\$13.66
570-020-001	\$13.66	570-032-031	\$13.66	570-050-012	\$13.66	570-072-014	\$13.66
570-020-002	\$13.66	570-041-001	\$13.66	570-050-013	\$13.66	570-081-001	\$13.66
570-020-003	\$13.66	570-041-002	\$13.66	570-050-014	\$13.66	570-081-002	\$13.66
570-020-004	\$13.66	570-041-003	\$13.66	570-050-017	\$13.66	570-081-003	\$13.66
570-020-005	\$13.66	570-041-004	\$13.66	570-050-018	\$13.66	570-081-004	\$13.66
570-020-006	\$13.66	570-041-005	\$13.66	570-050-019	\$13.66	570-081-005	\$13.66
570-020-007	\$6.82	570-041-006	\$13.66	570-050-020	\$13.66	570-081-007	\$13.66
570-020-010	\$13.66	570-041-007	\$13.66	570-050-022	\$13.66	570-081-008	\$13.66
570-020-011	\$13.66	570-041-008	\$13.66	570-050-023	\$13.66	570-081-009	\$13.66
570-020-012	\$13.66	570-041-009	\$13.66	570-050-024	\$13.66	570-081-010	\$13.66
570-020-013	\$13.66	570-041-010	\$13.66	570-050-025	\$13.66	570-081-011	\$13.66
570-020-014	\$13.66	570-041-011	\$13.66	570-050-026	\$13.66	570-081-012	\$13.66
570-020-015	\$13.66	570-041-012	\$13.66	570-050-027	\$13.66	570-081-013	\$13.66
570-031-001	\$13.66	570-041-013	\$13.66	570-060-001	\$13.66	570-082-001	\$13.66
570-031-002	\$13.66	570-041-014	\$13.66	570-060-002	\$13.66	570-082-002	\$13.66
570-031-003	\$13.66	570-041-015	\$13.66	570-060-003	\$13.66	570-082-003	\$13.66
570-031-004	\$13.66	570-041-016	\$13.66	570-060-004	\$13.66	570-082-004	\$13.66
570-031-005	\$13.66	570-041-017	\$13.66	570-060-005	\$13.66	570-082-005	\$13.66
570-031-006	\$13.66	570-041-018	\$13.66	570-060-006	\$13.66	570-082-006	\$13.66
570-031-007	\$13.66	570-041-019	\$13.66	570-060-007	\$13.66	570-082-007	\$13.66
570-031-008	\$13.66	570-041-021	\$13.66	570-060-008	\$13.66	570-082-008	\$13.66
570-031-009	\$13.66	570-041-022	\$13.66	570-060-009	\$13.66	570-082-009	\$13.66
570-031-010	\$13.66	570-041-023	\$13.66	570-060-010	\$13.66	570-082-010	\$13.66
570-031-011	\$13.66	570-041-024	\$13.66	570-060-011	\$13.66	570-082-011	\$13.66
570-031-012	\$13.66	570-041-025	\$13.66	570-060-012	\$13.66	570-082-012	\$13.66
570-031-013	\$13.66	570-042-001	\$13.66	570-060-013	\$13.66	570-082-013	\$13.66
570-031-014	\$13.66	570-042-002	\$13.66	570-060-014	\$13.66	570-082-014	\$13.66
570-032-001	\$13.66	570-042-003	\$13.66	570-060-017	\$13.66	570-082-015	\$13.66
570-032-002	\$13.66	570-042-004	\$13.66	570-060-018	\$13.66	570-082-016	\$13.66
570-032-003	\$13.66	570-042-005	\$13.66	570-060-019	\$13.66	570-091-001	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-091-002	\$13.66	570-110-006	\$13.66	570-130-018	\$13.66	570-151-014	\$13.66
570-091-003	\$13.66	570-110-007	\$13.66	570-130-019	\$13.66	570-151-015	\$13.66
570-091-004	\$13.66	570-110-008	\$13.66	570-130-020	\$13.66	570-151-016	\$13.66
570-091-005	\$13.66	570-110-009	\$13.66	570-130-021	\$13.66	570-151-017	\$13.66
570-091-006	\$13.66	570-110-010	\$13.66	570-130-022	\$13.66	570-151-018	\$13.66
570-091-007	\$13.66	570-110-011	\$13.66	570-130-023	\$13.66	570-151-019	\$13.66
570-092-001	\$13.66	570-110-012	\$13.66	570-130-024	\$13.66	570-151-020	\$13.66
570-092-002	\$13.66	570-110-013	\$13.66	570-130-025	\$13.66	570-151-021	\$13.66
570-092-003	\$13.66	570-110-014	\$13.66	570-130-027	\$13.66	570-151-022	\$13.66
570-092-004	\$13.66	570-110-015	\$13.66	570-130-031	\$6.82	570-151-023	\$13.66
570-092-005	\$13.66	570-110-016	\$13.66	570-130-032	\$13.66	570-151-024	\$13.66
570-092-006	\$13.66	570-121-001	\$13.66	570-130-033	\$13.66	570-151-025	\$13.66
570-092-007	\$13.66	570-121-002	\$13.66	570-141-001	\$13.66	570-151-026	\$13.66
570-092-008	\$13.66	570-121-003	\$13.66	570-141-002	\$13.66	570-151-027	\$13.66
570-092-009	\$13.66	570-121-004	\$13.66	570-141-003	\$13.66	570-151-028	\$13.66
570-092-010	\$13.66	570-121-005	\$13.66	570-141-004	\$13.66	570-151-029	\$13.66
570-092-011	\$13.66	570-121-006	\$13.66	570-141-005	\$13.66	570-152-001	\$13.66
570-092-012	\$13.66	570-121-007	\$13.66	570-141-006	\$13.66	570-152-002	\$13.66
570-092-013	\$13.66	570-121-008	\$13.66	570-142-001	\$13.66	570-152-003	\$13.66
570-092-014	\$13.66	570-121-009	\$13.66	570-142-002	\$13.66	570-152-004	\$13.66
570-093-001	\$13.66	570-121-010	\$13.66	570-142-003	\$13.66	570-152-005	\$13.66
570-093-002	\$13.66	570-121-011	\$13.66	570-142-004	\$13.66	570-152-006	\$13.66
570-093-003	\$13.66	570-121-014	\$13.66	570-142-005	\$13.66	570-152-007	\$13.66
570-093-004	\$13.66	570-121-015	\$13.66	570-142-006	\$13.66	570-152-008	\$13.66
570-093-005	\$13.66	570-121-016	\$13.66	570-142-007	\$13.66	570-152-009	\$13.66
570-093-006	\$13.66	570-121-017	\$13.66	570-142-008	\$13.66	570-152-010	\$13.66
570-093-007	\$13.66	570-121-018	\$13.66	570-142-009	\$13.66	570-152-011	\$13.66
570-093-008	\$13.66	570-121-019	\$13.66	570-142-010	\$13.66	570-152-012	\$13.66
570-093-009	\$13.66	570-121-020	\$13.66	570-142-011	\$13.66	570-152-013	\$13.66
570-093-010	\$13.66	570-122-001	\$13.66	570-142-012	\$13.66	570-152-014	\$13.66
570-093-011	\$13.66	570-122-002	\$13.66	570-142-013	\$13.66	570-152-015	\$13.66
570-093-012	\$13.66	570-122-003	\$13.66	570-142-014	\$13.66	570-152-016	\$13.66
570-093-013	\$13.66	570-122-004	\$13.66	570-142-015	\$13.66	570-152-017	\$13.66
570-100-002	\$6.82	570-122-005	\$13.66	570-142-016	\$13.66	570-161-001	\$13.66
570-100-003	\$13.66	570-122-011	\$13.66	570-142-017	\$13.66	570-161-002	\$13.66
570-100-005	\$13.66	570-122-012	\$13.66	570-142-019	\$13.66	570-161-003	\$13.66
570-100-008	\$13.66	570-122-013	\$13.66	570-142-020	\$13.66	570-161-004	\$13.66
570-100-009	\$13.66	570-122-014	\$13.66	570-142-023	\$13.66	570-161-008	\$13.66
570-100-010	\$13.66	570-122-015	\$13.66	570-142-024	\$13.66	570-161-009	\$6.82
570-100-011	\$13.66	570-122-020	\$13.66	570-142-025	\$13.66	570-162-001	\$13.66
570-100-012	\$13.66	570-122-025	\$13.66	570-142-026	\$13.66	570-162-002	\$13.66
570-100-013	\$13.66	570-130-002	\$13.66	570-142-027	\$13.66	570-162-003	\$13.66
570-100-014	\$13.66	570-130-003	\$13.66	570-142-028	\$13.66	570-162-004	\$13.66
570-100-015	\$13.66	570-130-004	\$13.66	570-142-029	\$13.66	570-162-005	\$13.66
570-100-016	\$13.66	570-130-005	\$13.66	570-151-001	\$13.66	570-162-006	\$13.66
570-100-017	\$13.66	570-130-006	\$13.66	570-151-002	\$13.66	570-162-007	\$13.66
570-100-018	\$13.66	570-130-007	\$13.66	570-151-003	\$13.66	570-162-008	\$13.66
570-100-019	\$13.66	570-130-008	\$13.66	570-151-004	\$13.66	570-162-009	\$13.66
570-100-020	\$13.66	570-130-009	\$13.66	570-151-005	\$13.66	570-162-010	\$13.66
570-100-022	\$13.66	570-130-010	\$13.66	570-151-006	\$13.66	570-162-011	\$13.66
570-100-023	\$13.66	570-130-011	\$13.66	570-151-007	\$13.66	570-162-012	\$13.66
570-100-024	\$13.66	570-130-012	\$13.66	570-151-008	\$13.66	570-162-013	\$13.66
570-110-001	\$13.66	570-130-013	\$13.66	570-151-009	\$13.66	570-162-014	\$13.66
570-110-002	\$13.66	570-130-014	\$13.66	570-151-010	\$13.66	570-162-015	\$13.66
570-110-003	\$13.66	570-130-015	\$13.66	570-151-011	\$13.66	570-162-016	\$13.66
570-110-004	\$13.66	570-130-016	\$13.66	570-151-012	\$13.66	570-162-017	\$13.66
570-110-005	\$13.66	570-130-017	\$13.66	570-151-013	\$13.66	570-162-018	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-162-019	\$13.66	570-180-010	\$13.66	570-192-027	\$13.66	570-222-016	\$13.66
570-162-020	\$13.66	570-180-011	\$13.66	570-201-001	\$13.66	570-222-017	\$13.66
570-162-021	\$13.66	570-180-012	\$13.66	570-201-002	\$13.66	570-222-018	\$13.66
570-162-022	\$13.66	570-180-013	\$13.66	570-201-003	\$13.66	570-222-019	\$13.66
570-162-023	\$13.66	570-180-014	\$13.66	570-201-004	\$13.66	570-222-020	\$13.66
570-162-024	\$13.66	570-180-015	\$13.66	570-201-005	\$13.66	570-222-021	\$13.66
570-162-025	\$13.66	570-180-016	\$13.66	570-201-006	\$13.66	570-222-022	\$13.66
570-162-026	\$13.66	570-180-017	\$13.66	570-201-007	\$13.66	570-222-023	\$13.66
570-162-027	\$13.66	570-180-018	\$13.66	570-201-008	\$13.66	570-222-024	\$13.66
570-162-028	\$13.66	570-180-019	\$13.66	570-202-002	\$13.66	570-222-025	\$13.66
570-171-001	\$13.66	570-180-020	\$13.66	570-202-003	\$13.66	570-222-026	\$13.66
570-171-002	\$13.66	570-180-021	\$13.66	570-202-004	\$13.66	570-222-027	\$13.66
570-171-003	\$13.66	570-180-022	\$13.66	570-202-005	\$13.66	570-223-001	\$13.66
570-171-004	\$13.66	570-180-023	\$13.66	570-203-001	\$13.66	570-223-002	\$13.66
570-171-005	\$13.66	570-180-024	\$13.66	570-203-002	\$13.66	570-223-003	\$13.66
570-171-006	\$13.66	570-180-025	\$13.66	570-203-003	\$13.66	570-223-004	\$13.66
570-171-007	\$13.66	570-180-027	\$13.66	570-203-004	\$13.66	570-223-005	\$13.66
570-171-008	\$13.66	570-180-028	\$13.66	570-203-005	\$13.66	570-223-006	\$13.66
570-171-009	\$13.66	570-191-001	\$13.66	570-203-006	\$13.66	570-231-001	\$13.66
570-171-010	\$13.66	570-191-002	\$13.66	570-203-007	\$13.66	570-231-002	\$13.66
570-171-011	\$13.66	570-191-003	\$13.66	570-203-008	\$13.66	570-231-003	\$13.66
570-171-012	\$13.66	570-191-004	\$13.66	570-203-009	\$13.66	570-231-004	\$13.66
570-171-013	\$13.66	570-191-005	\$13.66	570-203-010	\$13.66	570-231-005	\$13.66
570-171-014	\$13.66	570-191-006	\$13.66	570-203-011	\$13.66	570-231-006	\$13.66
570-171-015	\$13.66	570-191-009	\$13.66	570-203-012	\$13.66	570-231-007	\$13.66
570-171-016	\$13.66	570-191-010	\$13.66	570-203-013	\$13.66	570-231-008	\$13.66
570-172-001	\$13.66	570-191-011	\$13.66	570-203-014	\$13.66	570-231-009	\$13.66
570-172-002	\$13.66	570-191-012	\$13.66	570-221-001	\$13.66	570-231-010	\$13.66
570-172-003	\$13.66	570-191-013	\$13.66	570-221-002	\$13.66	570-231-011	\$13.66
570-172-004	\$13.66	570-191-014	\$13.66	570-221-003	\$13.66	570-231-012	\$13.66
570-172-005	\$13.66	570-191-015	\$13.66	570-221-004	\$13.66	570-231-013	\$13.66
570-172-006	\$13.66	570-192-001	\$13.66	570-221-005	\$13.66	570-231-014	\$13.66
570-172-007	\$13.66	570-192-002	\$13.66	570-221-006	\$13.66	570-231-015	\$13.66
570-172-008	\$13.66	570-192-003	\$13.66	570-221-007	\$13.66	570-231-018	\$13.66
570-172-009	\$13.66	570-192-004	\$13.66	570-221-008	\$13.66	570-231-019	\$13.66
570-172-010	\$13.66	570-192-005	\$13.66	570-221-009	\$13.66	570-232-001	\$13.66
570-172-011	\$13.66	570-192-006	\$13.66	570-221-010	\$13.66	570-232-002	\$13.66
570-172-012	\$13.66	570-192-007	\$13.66	570-221-011	\$13.66	570-232-003	\$13.66
570-172-013	\$13.66	570-192-008	\$13.66	570-221-012	\$13.66	570-232-004	\$13.66
570-172-014	\$13.66	570-192-009	\$13.66	570-221-013	\$13.66	570-232-005	\$13.66
570-173-002	\$13.66	570-192-010	\$13.66	570-221-014	\$13.66	570-232-006	\$13.66
570-173-003	\$13.66	570-192-011	\$13.66	570-221-015	\$13.66	570-232-007	\$13.66
570-173-004	\$13.66	570-192-012	\$13.66	570-222-001	\$13.66	570-232-008	\$13.66
570-173-005	\$13.66	570-192-013	\$13.66	570-222-002	\$13.66	570-232-009	\$13.66
570-173-006	\$13.66	570-192-014	\$13.66	570-222-003	\$13.66	570-232-010	\$13.66
570-173-007	\$13.66	570-192-015	\$13.66	570-222-004	\$13.66	570-232-011	\$13.66
570-173-008	\$13.66	570-192-016	\$13.66	570-222-005	\$13.66	570-232-012	\$13.66
570-173-009	\$13.66	570-192-017	\$13.66	570-222-006	\$13.66	570-240-003	\$13.66
570-180-001	\$13.66	570-192-018	\$13.66	570-222-007	\$13.66	570-251-006	\$13.66
570-180-002	\$13.66	570-192-019	\$13.66	570-222-008	\$13.66	570-251-007	\$13.66
570-180-003	\$13.66	570-192-020	\$13.66	570-222-009	\$13.66	570-251-008	\$13.66
570-180-004	\$13.66	570-192-021	\$13.66	570-222-010	\$13.66	570-251-009	\$13.66
570-180-005	\$13.66	570-192-022	\$13.66	570-222-011	\$13.66	570-251-010	\$13.66
570-180-006	\$13.66	570-192-023	\$13.66	570-222-012	\$13.66	570-251-011	\$13.66
570-180-007	\$13.66	570-192-024	\$13.66	570-222-013	\$13.66	570-251-012	\$13.66
570-180-008	\$13.66	570-192-025	\$13.66	570-222-014	\$13.66	570-251-015	\$13.66
570-180-009	\$13.66	570-192-026	\$13.66	570-222-015	\$13.66	570-251-016	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-251-017	\$13.66	570-253-032	\$13.66	571-021-011	\$13.66	571-050-003	\$13.66
570-251-018	\$6.82	570-253-033	\$13.66	571-021-014	\$13.66	571-050-009	\$13.66
570-251-020	\$6.82	570-253-034	\$13.66	571-021-015	\$13.66	571-050-011	\$13.66
570-251-021	\$6.82	570-253-035	\$13.66	571-021-016	\$13.66	571-050-012	\$13.66
570-252-002	\$13.66	570-253-036	\$13.66	571-021-017	\$13.66	571-050-013	\$13.66
570-252-003	\$13.66	570-253-037	\$6.82	571-021-018	\$13.66	571-050-014	\$13.66
570-252-004	\$13.66	570-261-001	\$13.66	571-021-019	\$13.66	571-050-015	\$13.66
570-252-005	\$13.66	570-261-002	\$13.66	571-021-020	\$13.66	571-050-017	\$13.66
570-252-006	\$13.66	570-261-003	\$13.66	571-021-021	\$13.66	571-050-018	\$13.66
570-252-007	\$13.66	570-262-013	\$13.66	571-021-022	\$13.66	571-050-019	\$13.66
570-252-008	\$13.66	570-262-014	\$13.66	571-021-023	\$13.66	571-050-021	\$13.66
570-252-009	\$13.66	570-262-015	\$13.66	571-021-024	\$13.66	571-050-022	\$13.66
570-252-010	\$13.66	570-262-020	\$13.66	571-021-026	\$13.66	571-050-023	\$40.98
570-252-011	\$13.66	570-262-021	\$13.66	571-021-030	\$13.66	571-060-002	\$13.66
570-252-012	\$13.66	570-262-022	\$13.66	571-021-032	\$13.66	571-060-003	\$13.66
570-252-013	\$13.66	570-262-025	\$13.66	571-021-033	\$13.66	571-060-004	\$27.32
570-252-014	\$13.66	570-262-026	\$13.66	571-021-034	\$13.66	571-060-005	\$13.66
570-252-015	\$13.66	570-262-029	\$13.66	571-022-001	\$13.66	571-060-006	\$13.66
570-252-016	\$13.66	570-262-030	\$13.66	571-022-003	\$13.66	571-060-007	\$20.48
570-252-017	\$13.66	570-262-032	\$13.66	571-022-004	\$13.66	571-060-008	\$20.48
570-252-018	\$13.66	570-262-033	\$13.66	571-022-005	\$13.66	571-060-009	\$13.66
570-252-019	\$13.66	570-262-034	\$13.66	571-022-006	\$13.66	571-060-010	\$13.66
570-252-020	\$13.66	570-262-035	\$13.66	571-022-007	\$13.66	571-060-011	\$13.66
570-252-021	\$13.66	570-262-036	\$13.66	571-022-008	\$13.66	571-070-001	\$13.66
570-252-022	\$13.66	570-262-037	\$13.66	571-022-009	\$13.66	571-070-002	\$13.66
570-252-023	\$13.66	570-262-038	\$13.66	571-022-010	\$13.66	571-070-003	\$13.66
570-252-024	\$13.66	571-010-001	\$13.66	571-022-011	\$13.66	571-070-006	\$13.66
570-252-025	\$13.66	571-010-002	\$13.66	571-022-012	\$13.66	571-070-009	\$13.66
570-252-026	\$13.66	571-010-003	\$13.66	571-022-013	\$13.66	571-070-010	\$6.82
570-252-027	\$13.66	571-010-004	\$13.66	571-030-001	\$13.66	571-070-011	\$13.66
570-252-028	\$13.66	571-010-005	\$13.66	571-030-002	\$13.66	571-070-012	\$13.66
570-252-029	\$13.66	571-010-006	\$13.66	571-030-003	\$13.66	571-070-013	\$13.66
570-252-030	\$13.66	571-010-007	\$13.66	571-030-005	\$13.66	571-070-014	\$13.66
570-252-031	\$13.66	571-010-008	\$13.66	571-030-006	\$13.66	571-070-015	\$13.66
570-253-004	\$6.82	571-010-009	\$13.66	571-030-007	\$13.66	571-070-016	\$13.66
570-253-005	\$6.82	571-010-010	\$13.66	571-030-008	\$13.66	571-070-017	\$6.82
570-253-006	\$6.82	571-010-012	\$13.66	571-030-009	\$13.66	571-070-018	\$13.66
570-253-010	\$13.66	571-010-013	\$13.66	571-030-010	\$13.66	571-070-019	\$13.66
570-253-011	\$13.66	571-010-014	\$13.66	571-030-011	\$13.66	571-080-001	\$13.66
570-253-012	\$6.82	571-010-015	\$13.66	571-030-012	\$13.66	571-080-002	\$13.66
570-253-013	\$13.66	571-010-016	\$13.66	571-030-013	\$13.66	571-080-003	\$13.66
570-253-014	\$13.66	571-010-017	\$13.66	571-030-014	\$13.66	571-080-004	\$13.66
570-253-015	\$13.66	571-010-018	\$13.66	571-030-015	\$13.66	571-080-006	\$13.66
570-253-016	\$13.66	571-010-019	\$13.66	571-030-017	\$13.66	571-080-007	\$13.66
570-253-017	\$13.66	571-010-020	\$13.66	571-030-018	\$13.66	571-080-008	\$13.66
570-253-018	\$13.66	571-010-021	\$13.66	571-030-019	\$13.66	571-080-009	\$13.66
570-253-019	\$13.66	571-010-022	\$13.66	571-040-001	\$13.66	571-080-010	\$13.66
570-253-020	\$13.66	571-010-023	\$13.66	571-040-002	\$13.66	571-080-011	\$13.66
570-253-021	\$13.66	571-021-001	\$13.66	571-040-003	\$13.66	571-080-012	\$13.66
570-253-022	\$13.66	571-021-002	\$13.66	571-040-004	\$13.66	571-080-013	\$13.66
570-253-023	\$6.82	571-021-003	\$13.66	571-040-005	\$13.66	571-080-014	\$13.66
570-253-024	\$6.82	571-021-004	\$13.66	571-040-006	\$13.66	571-080-015	\$13.66
570-253-025	\$6.82	571-021-005	\$13.66	571-040-007	\$13.66	571-080-016	\$13.66
570-253-026	\$13.66	571-021-006	\$13.66	571-040-008	\$13.66	571-080-017	\$13.66
570-253-028	\$13.66	571-021-007	\$13.66	571-040-011	\$13.66	571-080-018	\$13.66
570-253-029	\$13.66	571-021-008	\$13.66	571-040-012	\$13.66	571-080-019	\$13.66
570-253-031	\$13.66	571-021-010	\$13.66	571-050-002	\$13.66	571-080-020	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-080-021	\$13.66	571-120-005	\$13.66	571-140-010	\$13.66	571-170-031	\$13.66
571-080-022	\$13.66	571-120-006	\$13.66	571-140-011	\$13.66	571-170-032	\$13.66
571-080-025	\$13.66	571-120-007	\$13.66	571-140-012	\$13.66	571-170-034	\$13.66
571-090-001	\$13.66	571-120-008	\$13.66	571-140-013	\$13.66	571-170-035	\$13.66
571-090-002	\$13.66	571-120-010	\$13.66	571-140-014	\$13.66	571-170-036	\$13.66
571-090-003	\$13.66	571-120-011	\$13.66	571-140-015	\$13.66	571-170-037	\$6.82
571-090-004	\$13.66	571-120-012	\$13.66	571-140-016	\$13.66	571-170-038	\$13.66
571-090-005	\$13.66	571-120-013	\$13.66	571-140-017	\$13.66	571-180-001	\$13.66
571-090-006	\$13.66	571-120-014	\$13.66	571-140-018	\$13.66	571-180-002	\$13.66
571-090-007	\$6.82	571-120-015	\$13.66	571-140-022	\$13.66	571-180-003	\$13.66
571-090-008	\$13.66	571-120-016	\$13.66	571-140-023	\$13.66	571-180-004	\$13.66
571-090-011	\$13.66	571-120-017	\$13.66	571-140-024	\$13.66	571-180-005	\$13.66
571-090-012	\$13.66	571-120-018	\$13.66	571-140-025	\$13.66	571-180-006	\$13.66
571-090-013	\$13.66	571-120-019	\$13.66	571-140-026	\$13.66	571-180-007	\$13.66
571-090-014	\$13.66	571-120-020	\$13.66	571-140-031	\$13.66	571-180-009	\$13.66
571-090-015	\$13.66	571-120-021	\$13.66	571-140-032	\$13.66	571-180-010	\$13.66
571-090-016	\$13.66	571-120-022	\$13.66	571-150-001	\$13.66	571-180-011	\$13.66
571-090-017	\$13.66	571-120-023	\$13.66	571-150-002	\$13.66	571-180-012	\$13.66
571-090-019	\$13.66	571-120-024	\$13.66	571-150-003	\$13.66	571-180-013	\$13.66
571-100-001	\$13.66	571-120-025	\$13.66	571-150-005	\$13.66	571-180-014	\$13.66
571-100-002	\$13.66	571-120-026	\$13.66	571-150-008	\$13.66	571-180-017	\$13.66
571-100-003	\$13.66	571-120-027	\$13.66	571-150-010	\$13.66	571-190-001	\$13.66
571-100-004	\$13.66	571-120-028	\$13.66	571-150-011	\$13.66	571-190-002	\$13.66
571-100-005	\$13.66	571-130-001	\$13.66	571-150-012	\$13.66	571-190-003	\$13.66
571-100-006	\$13.66	571-130-002	\$13.66	571-150-013	\$13.66	571-190-004	\$13.66
571-100-007	\$13.66	571-130-003	\$13.66	571-150-015	\$6.82	571-190-006	\$13.66
571-100-008	\$13.66	571-130-004	\$13.66	571-150-017	\$13.66	571-190-007	\$13.66
571-100-009	\$13.66	571-130-005	\$13.66	571-150-019	\$13.66	571-190-008	\$20.48
571-100-010	\$13.66	571-130-006	\$13.66	571-150-020	\$13.66	571-190-009	\$13.66
571-100-011	\$13.66	571-130-007	\$13.66	571-150-021	\$6.82	571-190-010	\$13.66
571-100-012	\$13.66	571-130-008	\$13.66	571-150-022	\$13.66	571-190-011	\$13.66
571-100-013	\$13.66	571-130-009	\$13.66	571-150-023	\$6.82	571-190-012	\$13.66
571-100-014	\$13.66	571-130-010	\$13.66	571-160-001	\$13.66	571-190-013	\$13.66
571-100-015	\$13.66	571-130-011	\$13.66	571-160-002	\$13.66	571-190-014	\$13.66
571-100-016	\$13.66	571-130-012	\$13.66	571-160-003	\$13.66	571-190-015	\$13.66
571-100-017	\$13.66	571-130-013	\$13.66	571-160-004	\$13.66	571-190-016	\$13.66
571-110-001	\$13.66	571-130-014	\$13.66	571-160-006	\$13.66	571-190-018	\$13.66
571-110-002	\$13.66	571-130-015	\$13.66	571-160-012	\$13.66	571-190-019	\$13.66
571-110-003	\$13.66	571-130-016	\$13.66	571-160-013	\$13.66	571-200-001	\$13.66
571-110-004	\$13.66	571-130-017	\$13.66	571-160-014	\$13.66	571-200-002	\$13.66
571-110-007	\$13.66	571-130-018	\$13.66	571-160-017	\$13.66	571-200-003	\$13.66
571-110-008	\$13.66	571-130-019	\$13.66	571-160-019	\$6.82	571-200-004	\$13.66
571-110-009	\$13.66	571-130-020	\$20.48	571-160-020	\$13.66	571-200-005	\$13.66
571-110-010	\$13.66	571-130-021	\$13.66	571-170-001	\$13.66	571-200-006	\$13.66
571-110-011	\$13.66	571-130-022	\$13.66	571-170-002	\$13.66	571-200-007	\$13.66
571-110-012	\$13.66	571-130-023	\$13.66	571-170-004	\$13.66	571-200-008	\$13.66
571-110-013	\$13.66	571-130-024	\$13.66	571-170-005	\$13.66	571-200-009	\$13.66
571-110-014	\$13.66	571-130-025	\$13.66	571-170-006	\$13.66	571-200-010	\$13.66
571-110-015	\$13.66	571-140-001	\$13.66	571-170-007	\$13.66	571-200-011	\$13.66
571-110-016	\$13.66	571-140-002	\$13.66	571-170-008	\$13.66	571-200-012	\$13.66
571-110-017	\$13.66	571-140-003	\$13.66	571-170-010	\$13.66	571-200-013	\$13.66
571-110-019	\$13.66	571-140-004	\$13.66	571-170-014	\$13.66	571-200-014	\$13.66
571-110-020	\$13.66	571-140-005	\$13.66	571-170-015	\$13.66	571-200-015	\$13.66
571-110-021	\$13.66	571-140-006	\$13.66	571-170-016	\$13.66	571-200-016	\$13.66
571-120-001	\$13.66	571-140-007	\$13.66	571-170-017	\$13.66	571-200-017	\$13.66
571-120-002	\$13.66	571-140-008	\$13.66	571-170-022	\$13.66	571-211-004	\$13.66
571-120-003	\$13.66	571-140-009	\$13.66	571-170-023	\$13.66	571-211-005	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-211-006	\$13.66	571-240-013	\$13.66	571-270-013	\$13.66	571-300-005	\$13.66
571-211-007	\$13.66	571-240-014	\$13.66	571-270-014	\$13.66	571-300-006	\$13.66
571-211-008	\$13.66	571-240-018	\$6.82	571-270-015	\$13.66	571-300-007	\$13.66
571-211-009	\$13.66	571-240-019	\$13.66	571-270-018	\$13.66	571-300-008	\$13.66
571-211-011	\$13.66	571-240-022	\$13.66	571-270-019	\$13.66	571-300-009	\$13.66
571-211-012	\$13.66	571-240-023	\$13.66	571-270-020	\$13.66	571-300-010	\$13.66
571-211-013	\$20.48	571-240-024	\$13.66	571-270-021	\$13.66	571-300-011	\$13.66
571-212-001	\$13.66	571-240-027	\$13.66	571-270-022	\$13.66	571-300-012	\$13.66
571-212-002	\$13.66	571-250-003	\$13.66	571-270-023	\$13.66	571-300-013	\$13.66
571-212-004	\$13.66	571-250-004	\$13.66	571-270-024	\$13.66	571-300-014	\$13.66
571-212-005	\$13.66	571-250-005	\$13.66	571-270-025	\$13.66	571-300-015	\$13.66
571-212-006	\$13.66	571-250-006	\$13.66	571-270-026	\$13.66	571-300-016	\$13.66
571-212-007	\$13.66	571-250-007	\$13.66	571-270-027	\$13.66	571-300-017	\$13.66
571-212-008	\$13.66	571-250-008	\$13.66	571-270-029	\$13.66	571-300-018	\$13.66
571-212-009	\$13.66	571-250-009	\$13.66	571-270-030	\$13.66	571-300-019	\$13.66
571-212-010	\$13.66	571-250-010	\$13.66	571-270-031	\$13.66	571-300-020	\$13.66
571-212-011	\$13.66	571-250-013	\$13.66	571-270-032	\$13.66	571-300-021	\$13.66
571-221-001	\$13.66	571-250-014	\$13.66	571-270-033	\$13.66	571-300-022	\$13.66
571-221-002	\$13.66	571-250-015	\$13.66	571-280-002	\$13.66	571-300-023	\$13.66
571-221-004	\$13.66	571-250-016	\$13.66	571-280-003	\$13.66	571-300-024	\$13.66
571-221-005	\$13.66	571-250-017	\$13.66	571-280-004	\$13.66	571-300-025	\$13.66
571-221-006	\$13.66	571-250-018	\$13.66	571-280-005	\$13.66	571-300-026	\$13.66
571-221-007	\$13.66	571-250-019	\$13.66	571-280-008	\$13.66	571-300-027	\$13.66
571-221-008	\$13.66	571-250-020	\$13.66	571-280-009	\$13.66	571-300-028	\$13.66
571-221-009	\$13.66	571-250-021	\$13.66	571-280-010	\$13.66	571-300-029	\$13.66
571-221-010	\$13.66	571-250-022	\$13.66	571-280-012	\$13.66	571-300-030	\$13.66
571-221-011	\$13.66	571-250-023	\$13.66	571-280-013	\$13.66	571-300-031	\$13.66
571-221-012	\$13.66	571-250-024	\$13.66	571-280-014	\$13.66	571-300-032	\$13.66
571-222-001	\$13.66	571-250-025	\$13.66	571-280-015	\$13.66	571-311-001	\$6.82
571-222-002	\$13.66	571-250-026	\$13.66	571-280-016	\$13.66	571-311-002	\$13.66
571-222-003	\$13.66	571-250-027	\$13.66	571-280-017	\$13.66	571-311-003	\$13.66
571-222-004	\$13.66	571-250-028	\$13.66	571-280-018	\$13.66	571-311-004	\$13.66
571-222-005	\$13.66	571-250-029	\$13.66	571-280-019	\$13.66	571-311-005	\$13.66
571-231-001	\$13.66	571-250-030	\$13.66	571-290-001	\$13.66	571-311-006	\$13.66
571-231-002	\$13.66	571-250-031	\$13.66	571-290-002	\$13.66	571-311-007	\$13.66
571-231-003	\$13.66	571-250-032	\$13.66	571-290-003	\$13.66	571-311-008	\$13.66
571-231-004	\$13.66	571-250-033	\$13.66	571-290-004	\$13.66	571-311-009	\$13.66
571-231-005	\$13.66	571-250-034	\$13.66	571-290-005	\$13.66	571-311-010	\$13.66
571-231-006	\$13.66	571-260-001	\$13.66	571-290-006	\$13.66	571-311-011	\$13.66
571-232-001	\$13.66	571-260-002	\$13.66	571-290-007	\$13.66	571-311-012	\$13.66
571-232-002	\$13.66	571-260-003	\$13.66	571-290-008	\$13.66	571-311-013	\$13.66
571-232-003	\$13.66	571-260-004	\$13.66	571-290-009	\$13.66	571-311-014	\$13.66
571-232-004	\$13.66	571-260-005	\$13.66	571-290-010	\$13.66	571-311-015	\$13.66
571-232-005	\$13.66	571-260-006	\$13.66	571-290-011	\$13.66	571-311-016	\$13.66
571-232-006	\$13.66	571-260-008	\$13.66	571-290-012	\$13.66	571-311-017	\$13.66
571-240-001	\$13.66	571-260-013	\$13.66	571-290-013	\$13.66	571-311-018	\$13.66
571-240-002	\$13.66	571-260-014	\$13.66	571-290-014	\$13.66	571-311-019	\$13.66
571-240-003	\$13.66	571-260-015	\$13.66	571-290-015	\$13.66	571-311-020	\$13.66
571-240-004	\$13.66	571-260-016	\$13.66	571-290-016	\$13.66	571-311-021	\$13.66
571-240-005	\$13.66	571-270-001	\$13.66	571-290-017	\$13.66	571-311-022	\$13.66
571-240-006	\$13.66	571-270-002	\$13.66	571-290-018	\$13.66	571-311-023	\$13.66
571-240-007	\$13.66	571-270-003	\$13.66	571-290-019	\$13.66	571-311-024	\$13.66
571-240-008	\$13.66	571-270-004	\$13.66	571-290-020	\$13.66	571-311-025	\$13.66
571-240-009	\$13.66	571-270-005	\$13.66	571-300-001	\$54.64	571-311-026	\$13.66
571-240-010	\$13.66	571-270-006	\$13.66	571-300-002	\$13.66	571-311-027	\$13.66
571-240-011	\$13.66	571-270-007	\$13.66	571-300-003	\$13.66	571-311-028	\$13.66
571-240-012	\$13.66	571-270-012	\$13.66	571-300-004	\$13.66	571-311-029	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-311-030	\$13.66	571-340-011	\$13.66	571-360-006	\$13.66	572-021-006	\$13.66
571-311-031	\$13.66	571-340-012	\$13.66	571-360-007	\$13.66	572-021-007	\$13.66
571-312-001	\$13.66	571-340-013	\$13.66	572-011-001	\$13.66	572-021-008	\$13.66
571-312-003	\$13.66	571-340-014	\$13.66	572-011-002	\$13.66	572-021-009	\$13.66
571-312-004	\$13.66	571-340-015	\$13.66	572-011-003	\$13.66	572-022-001	\$13.66
571-312-005	\$13.66	571-340-016	\$13.66	572-011-004	\$13.66	572-022-002	\$13.66
571-312-006	\$13.66	571-340-017	\$13.66	572-011-005	\$13.66	572-022-003	\$13.66
571-312-007	\$13.66	571-340-018	\$13.66	572-011-006	\$6.82	572-022-004	\$13.66
571-312-008	\$13.66	571-340-019	\$13.66	572-011-007	\$13.66	572-022-005	\$13.66
571-312-009	\$13.66	571-340-020	\$13.66	572-011-008	\$13.66	572-022-006	\$13.66
571-312-010	\$13.66	571-340-021	\$13.66	572-011-009	\$13.66	572-022-009	\$13.66
571-312-012	\$13.66	571-340-022	\$13.66	572-012-001	\$13.66	572-022-010	\$13.66
571-312-013	\$13.66	571-340-023	\$13.66	572-012-002	\$13.66	572-022-013	\$13.66
571-320-001	\$13.66	571-340-024	\$13.66	572-012-003	\$13.66	572-022-014	\$13.66
571-320-002	\$13.66	571-340-025	\$13.66	572-012-004	\$13.66	572-022-015	\$13.66
571-320-003	\$13.66	571-340-026	\$13.66	572-012-005	\$13.66	572-022-016	\$13.66
571-320-005	\$13.66	571-340-027	\$13.66	572-012-006	\$13.66	572-022-017	\$13.66
571-320-006	\$13.66	571-340-028	\$13.66	572-012-007	\$13.66	572-023-001	\$13.66
571-320-007	\$13.66	571-340-029	\$13.66	572-012-008	\$13.66	572-023-002	\$13.66
571-320-008	\$13.66	571-340-030	\$13.66	572-012-009	\$13.66	572-023-003	\$13.66
571-320-009	\$13.66	571-340-031	\$13.66	572-012-011	\$13.66	572-023-004	\$13.66
571-320-010	\$13.66	571-340-032	\$13.66	572-012-012	\$13.66	572-023-005	\$13.66
571-320-011	\$13.66	571-340-033	\$13.66	572-012-013	\$13.66	572-023-006	\$13.66
571-320-012	\$13.66	571-340-034	\$13.66	572-012-014	\$13.66	572-023-007	\$13.66
571-320-013	\$13.66	571-340-035	\$13.66	572-012-015	\$13.66	572-023-008	\$13.66
571-320-014	\$13.66	571-340-036	\$13.66	572-012-016	\$13.66	572-024-001	\$13.66
571-331-001	\$13.66	571-350-001	\$13.66	572-012-020	\$13.66	572-024-002	\$13.66
571-331-002	\$13.66	571-350-002	\$13.66	572-012-021	\$13.66	572-024-003	\$13.66
571-331-003	\$13.66	571-350-003	\$13.66	572-012-022	\$13.66	572-024-004	\$13.66
571-332-001	\$13.66	571-350-004	\$13.66	572-012-023	\$13.66	572-024-005	\$13.66
571-332-002	\$13.66	571-350-005	\$13.66	572-012-024	\$13.66	572-024-006	\$13.66
571-332-003	\$13.66	571-350-006	\$13.66	572-012-025	\$6.82	572-024-007	\$13.66
571-332-004	\$13.66	571-350-007	\$13.66	572-012-026	\$13.66	572-024-008	\$13.66
571-332-005	\$13.66	571-350-008	\$13.66	572-012-027	\$13.66	572-024-009	\$13.66
571-332-006	\$13.66	571-350-009	\$13.66	572-012-028	\$13.66	572-024-010	\$13.66
571-332-007	\$13.66	571-350-010	\$13.66	572-013-001	\$13.66	572-025-001	\$13.66
571-332-008	\$13.66	571-350-011	\$13.66	572-013-002	\$13.66	572-025-002	\$13.66
571-332-009	\$13.66	571-350-012	\$13.66	572-013-003	\$13.66	572-025-003	\$13.66
571-332-010	\$13.66	571-350-013	\$13.66	572-013-004	\$13.66	572-025-004	\$13.66
571-332-011	\$13.66	571-350-014	\$13.66	572-013-005	\$13.66	572-025-005	\$13.66
571-332-013	\$13.66	571-350-015	\$13.66	572-013-006	\$13.66	572-025-006	\$13.66
571-332-014	\$13.66	571-350-016	\$13.66	572-013-007	\$13.66	572-025-007	\$13.66
571-332-015	\$13.66	571-350-017	\$13.66	572-013-008	\$13.66	572-025-008	\$13.66
571-332-016	\$13.66	571-350-018	\$13.66	572-014-001	\$13.66	572-025-009	\$13.66
571-332-017	\$13.66	571-350-019	\$13.66	572-014-002	\$13.66	572-026-001	\$13.66
571-332-018	\$13.66	571-350-020	\$13.66	572-014-003	\$13.66	572-026-002	\$13.66
571-332-019	\$13.66	571-350-021	\$13.66	572-014-004	\$13.66	572-026-003	\$13.66
571-340-001	\$13.66	571-350-022	\$13.66	572-014-005	\$13.66	572-026-004	\$13.66
571-340-002	\$13.66	571-350-023	\$13.66	572-014-007	\$13.66	572-026-005	\$13.66
571-340-003	\$13.66	571-350-024	\$13.66	572-014-008	\$13.66	572-026-006	\$13.66
571-340-004	\$13.66	571-350-025	\$13.66	572-014-009	\$13.66	572-026-007	\$13.66
571-340-005	\$13.66	571-350-026	\$13.66	572-014-016	\$13.66	572-026-008	\$13.66
571-340-006	\$13.66	571-350-027	\$13.66	572-021-001	\$13.66	572-026-009	\$13.66
571-340-007	\$13.66	571-360-001	\$13.66	572-021-002	\$13.66	572-026-010	\$13.66
571-340-008	\$13.66	571-360-003	\$13.66	572-021-003	\$13.66	572-026-011	\$13.66
571-340-009	\$13.66	571-360-004	\$13.66	572-021-004	\$13.66	572-026-012	\$13.66
571-340-010	\$13.66	571-360-005	\$13.66	572-021-005	\$13.66	572-026-013	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-026-014	\$13.66	572-033-005	\$13.66	572-070-019	\$13.66	572-110-002	\$13.66
572-026-015	\$13.66	572-033-006	\$13.66	572-070-020	\$13.66	572-110-003	\$13.66
572-026-016	\$13.66	572-033-007	\$13.66	572-080-005	\$6.82	572-110-004	\$13.66
572-026-017	\$13.66	572-033-008	\$13.66	572-080-007	\$13.66	572-110-005	\$13.66
572-026-018	\$13.66	572-033-009	\$13.66	572-080-008	\$13.66	572-110-006	\$13.66
572-027-001	\$13.66	572-033-011	\$13.66	572-080-009	\$13.66	572-110-007	\$13.66
572-027-002	\$13.66	572-034-004	\$13.66	572-080-016	\$13.66	572-110-008	\$13.66
572-027-003	\$13.66	572-034-005	\$13.66	572-080-017	\$6.82	572-110-009	\$13.66
572-027-004	\$13.66	572-034-006	\$13.66	572-080-018	\$13.66	572-110-010	\$13.66
572-027-005	\$13.66	572-034-007	\$13.66	572-080-023	\$13.66	572-110-011	\$13.66
572-027-006	\$13.66	572-034-010	\$13.66	572-080-024	\$13.66	572-110-012	\$13.66
572-027-007	\$13.66	572-034-011	\$13.66	572-080-025	\$13.66	572-110-013	\$13.66
572-027-008	\$13.66	572-034-012	\$13.66	572-080-026	\$13.66	572-110-014	\$13.66
572-027-009	\$13.66	572-034-014	\$13.66	572-080-028	\$13.66	572-110-015	\$13.66
572-027-010	\$13.66	572-034-015	\$13.66	572-080-029	\$6.82	572-110-016	\$13.66
572-027-011	\$13.66	572-034-016	\$13.66	572-080-030	\$13.66	572-110-017	\$13.66
572-027-012	\$13.66	572-034-017	\$13.66	572-080-031	\$6.82	572-110-018	\$13.66
572-028-001	\$13.66	572-034-018	\$6.82	572-080-035	\$13.66	572-110-019	\$13.66
572-028-002	\$13.66	572-040-017	\$16.34	572-080-036	\$13.66	572-110-020	\$13.66
572-028-003	\$13.66	572-050-001	\$13.66	572-090-001	\$13.66	572-110-021	\$13.66
572-028-004	\$13.66	572-050-002	\$13.66	572-090-002	\$13.66	572-110-022	\$13.66
572-028-005	\$13.66	572-050-005	\$13.66	572-090-003	\$13.66	572-110-023	\$13.66
572-028-006	\$13.66	572-050-009	\$13.66	572-090-004	\$13.66	572-110-024	\$13.66
572-028-007	\$13.66	572-050-013	\$13.66	572-090-005	\$13.66	572-110-025	\$13.66
572-028-008	\$13.66	572-050-016	\$13.66	572-090-006	\$13.66	572-110-029	\$13.66
572-028-009	\$13.66	572-050-017	\$13.66	572-090-007	\$13.66	572-121-003	\$13.66
572-028-010	\$13.66	572-050-020	\$13.66	572-090-008	\$13.66	572-121-004	\$13.66
572-028-011	\$13.66	572-050-021	\$13.66	572-090-009	\$13.66	572-121-005	\$13.66
572-029-006	\$6.82	572-050-022	\$13.66	572-090-010	\$13.66	572-121-006	\$13.66
572-029-007	\$13.66	572-050-023	\$13.66	572-090-011	\$13.66	572-121-007	\$13.66
572-029-008	\$13.66	572-050-024	\$13.66	572-090-012	\$13.66	572-121-008	\$13.66
572-029-009	\$13.66	572-050-025	\$13.66	572-090-013	\$13.66	572-122-001	\$13.66
572-029-011	\$13.66	572-050-026	\$13.66	572-090-014	\$13.66	572-122-002	\$13.66
572-029-012	\$13.66	572-060-008	\$13.66	572-090-015	\$13.66	572-122-003	\$13.66
572-031-001	\$13.66	572-060-009	\$13.66	572-090-016	\$13.66	572-122-004	\$13.66
572-031-002	\$13.66	572-060-010	\$13.66	572-090-017	\$13.66	572-122-005	\$13.66
572-031-003	\$13.66	572-060-011	\$13.66	572-090-018	\$13.66	572-122-006	\$13.66
572-031-007	\$13.66	572-060-012	\$13.66	572-090-019	\$13.66	572-122-007	\$13.66
572-032-001	\$13.66	572-060-013	\$13.66	572-100-001	\$13.66	572-122-008	\$13.66
572-032-002	\$13.66	572-060-016	\$13.66	572-100-002	\$13.66	572-122-009	\$13.66
572-032-003	\$13.66	572-060-017	\$13.66	572-100-003	\$13.66	572-122-010	\$13.66
572-032-004	\$13.66	572-060-018	\$13.66	572-100-004	\$13.66	572-122-011	\$13.66
572-032-005	\$13.66	572-060-026	\$13.66	572-100-005	\$13.66	572-123-001	\$13.66
572-032-006	\$13.66	572-060-027	\$13.66	572-100-006	\$13.66	572-123-002	\$13.66
572-032-007	\$13.66	572-060-028	\$13.66	572-100-007	\$13.66	572-123-003	\$13.66
572-032-008	\$13.66	572-060-029	\$13.66	572-100-008	\$6.82	572-123-004	\$13.66
572-032-010	\$13.66	572-060-030	\$13.66	572-100-009	\$13.66	572-124-001	\$13.66
572-032-012	\$13.66	572-060-031	\$13.66	572-100-010	\$13.66	572-124-002	\$13.66
572-032-014	\$13.66	572-060-032	\$13.66	572-100-011	\$13.66	572-124-003	\$13.66
572-032-016	\$13.66	572-070-001	\$13.66	572-100-012	\$13.66	572-124-004	\$13.66
572-032-017	\$13.66	572-070-002	\$13.66	572-100-013	\$13.66	572-124-005	\$13.66
572-032-018	\$6.82	572-070-003	\$13.66	572-100-014	\$13.66	572-124-006	\$13.66
572-032-020	\$13.66	572-070-011	\$13.66	572-100-015	\$13.66	572-124-007	\$13.66
572-032-023	\$13.66	572-070-013	\$13.66	572-100-016	\$13.66	572-124-008	\$13.66
572-032-024	\$13.66	572-070-014	\$13.66	572-100-017	\$13.66	572-124-009	\$13.66
572-032-025	\$13.66	572-070-015	\$13.66	572-100-018	\$13.66	572-124-010	\$13.66
572-033-001	\$6.82	572-070-016	\$13.66	572-110-001	\$13.66	572-124-011	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-124-012	\$13.66	572-140-027	\$13.66	572-170-003	\$13.66	572-181-024	\$13.66
572-124-013	\$13.66	572-140-028	\$13.66	572-170-004	\$13.66	572-181-025	\$13.66
572-124-014	\$13.66	572-150-001	\$13.66	572-170-005	\$13.66	572-181-026	\$13.66
572-124-015	\$13.66	572-150-002	\$13.66	572-170-006	\$13.66	572-181-027	\$13.66
572-124-016	\$13.66	572-150-003	\$13.66	572-170-007	\$13.66	572-181-029	\$13.66
572-124-017	\$13.66	572-150-004	\$13.66	572-170-008	\$13.66	572-181-030	\$13.66
572-124-018	\$13.66	572-150-005	\$13.66	572-170-009	\$13.66	572-181-031	\$13.66
572-130-001	\$13.66	572-150-006	\$13.66	572-170-011	\$13.66	572-181-032	\$13.66
572-130-002	\$13.66	572-150-007	\$13.66	572-170-012	\$13.66	572-181-033	\$13.66
572-130-003	\$13.66	572-150-008	\$13.66	572-170-013	\$13.66	572-181-034	\$13.66
572-130-004	\$13.66	572-150-009	\$13.66	572-170-014	\$13.66	572-181-035	\$13.66
572-130-005	\$13.66	572-150-010	\$13.66	572-170-015	\$13.66	572-181-036	\$6.82
572-130-006	\$13.66	572-150-011	\$13.66	572-170-016	\$13.66	572-181-037	\$13.66
572-130-007	\$13.66	572-150-012	\$13.66	572-170-017	\$13.66	572-181-038	\$13.66
572-130-008	\$13.66	572-150-013	\$13.66	572-170-018	\$13.66	572-181-039	\$13.66
572-130-009	\$13.66	572-150-015	\$13.66	572-170-019	\$13.66	572-181-040	\$13.66
572-130-010	\$13.66	572-150-016	\$13.66	572-170-020	\$13.66	572-181-041	\$13.66
572-130-011	\$13.66	572-150-017	\$13.66	572-170-021	\$13.66	572-182-001	\$13.66
572-130-012	\$13.66	572-150-018	\$13.66	572-170-022	\$13.66	572-182-002	\$13.66
572-130-013	\$13.66	572-150-019	\$13.66	572-170-023	\$13.66	572-182-003	\$13.66
572-130-014	\$13.66	572-150-020	\$13.66	572-170-024	\$13.66	572-182-004	\$13.66
572-130-015	\$13.66	572-150-021	\$13.66	572-170-025	\$13.66	572-182-007	\$13.66
572-130-016	\$13.66	572-150-022	\$13.66	572-170-026	\$13.66	572-182-008	\$13.66
572-130-017	\$13.66	572-150-023	\$13.66	572-170-028	\$13.66	572-182-009	\$13.66
572-130-018	\$13.66	572-150-024	\$13.66	572-170-029	\$13.66	572-182-010	\$13.66
572-130-019	\$13.66	572-150-025	\$13.66	572-170-030	\$13.66	572-182-013	\$13.66
572-130-020	\$13.66	572-150-026	\$13.66	572-170-031	\$13.66	572-182-014	\$13.66
572-130-021	\$13.66	572-150-027	\$13.66	572-170-032	\$13.66	572-182-015	\$13.66
572-130-022	\$13.66	572-150-028	\$13.66	572-170-033	\$13.66	572-182-016	\$13.66
572-130-023	\$13.66	572-150-029	\$13.66	572-170-034	\$13.66	572-182-017	\$13.66
572-130-024	\$13.66	572-150-030	\$13.66	572-170-035	\$13.66	572-190-001	\$13.66
572-130-025	\$13.66	572-150-031	\$13.66	572-170-037	\$13.66	572-190-002	\$13.66
572-130-026	\$13.66	572-160-001	\$13.66	572-170-038	\$13.66	572-190-003	\$13.66
572-130-027	\$13.66	572-160-002	\$13.66	572-170-039	\$13.66	572-190-004	\$13.66
572-130-028	\$13.66	572-160-003	\$13.66	572-170-040	\$13.66	572-190-005	\$13.66
572-130-029	\$13.66	572-160-004	\$13.66	572-170-041	\$13.66	572-190-006	\$13.66
572-130-030	\$13.66	572-160-005	\$13.66	572-170-042	\$13.66	572-190-007	\$13.66
572-140-001	\$13.66	572-160-006	\$13.66	572-170-043	\$13.66	572-190-008	\$13.66
572-140-002	\$13.66	572-160-010	\$13.66	572-170-044	\$13.66	572-190-009	\$13.66
572-140-004	\$13.66	572-160-011	\$13.66	572-170-045	\$13.66	572-190-010	\$13.66
572-140-005	\$13.66	572-160-012	\$13.66	572-181-002	\$13.66	572-190-011	\$13.66
572-140-006	\$13.66	572-160-013	\$13.66	572-181-003	\$13.66	572-190-012	\$13.66
572-140-007	\$13.66	572-160-014	\$13.66	572-181-004	\$13.66	572-190-013	\$13.66
572-140-008	\$13.66	572-160-015	\$13.66	572-181-005	\$13.66	572-201-002	\$13.66
572-140-009	\$13.66	572-160-016	\$13.66	572-181-006	\$13.66	572-201-003	\$13.66
572-140-010	\$13.66	572-160-018	\$13.66	572-181-007	\$13.66	572-201-004	\$13.66
572-140-011	\$13.66	572-160-023	\$13.66	572-181-008	\$13.66	572-201-005	\$13.66
572-140-012	\$13.66	572-160-024	\$13.66	572-181-009	\$13.66	572-201-006	\$13.66
572-140-013	\$13.66	572-160-025	\$13.66	572-181-010	\$13.66	572-201-007	\$13.66
572-140-014	\$13.66	572-160-026	\$13.66	572-181-011	\$13.66	572-201-008	\$13.66
572-140-015	\$13.66	572-160-027	\$13.66	572-181-013	\$13.66	572-201-009	\$13.66
572-140-016	\$13.66	572-160-028	\$13.66	572-181-014	\$13.66	572-201-010	\$13.66
572-140-017	\$13.66	572-160-029	\$13.66	572-181-015	\$13.66	572-201-011	\$13.66
572-140-018	\$13.66	572-160-030	\$13.66	572-181-019	\$13.66	572-201-012	\$13.66
572-140-019	\$13.66	572-160-032	\$13.66	572-181-020	\$13.66	572-201-013	\$13.66
572-140-022	\$13.66	572-170-001	\$13.66	572-181-022	\$13.66	572-201-014	\$13.66
572-140-025	\$13.66	572-170-002	\$13.66	572-181-023	\$13.66	572-201-015	\$13.66

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2846
LEVY CODE: LW**

LL2 ZONE 21

Kensington Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-201-016	\$13.66	572-204-009	\$13.66	572-231-015	\$13.66	572-234-001	\$13.66
572-201-019	\$13.66	572-204-010	\$13.66	572-231-016	\$13.66	572-234-002	\$13.66
572-201-020	\$13.66	572-204-011	\$13.66	572-231-017	\$13.66	572-234-003	\$13.66
572-201-021	\$6.82	572-204-012	\$13.66	572-231-018	\$13.66	572-234-004	\$13.66
572-202-004	\$13.66	572-204-013	\$13.66	572-231-019	\$13.66	572-234-005	\$13.66
572-202-005	\$13.66	572-204-014	\$13.66	572-231-020	\$13.66	572-234-006	\$13.66
572-202-006	\$13.66	572-204-015	\$13.66	572-231-021	\$13.66	572-234-007	\$13.66
572-202-007	\$13.66	572-204-016	\$13.66	572-231-022	\$13.66	573-091-002	\$13.66
572-202-008	\$13.66	572-204-017	\$13.66	572-231-023	\$13.66	573-091-003	\$13.66
572-202-009	\$13.66	572-204-018	\$13.66	572-231-024	\$13.66	573-091-004	\$13.66
572-202-010	\$13.66	572-204-019	\$13.66	572-231-025	\$13.66	573-091-007	\$13.66
572-202-012	\$13.66	572-204-020	\$13.66	572-231-026	\$13.66	573-091-008	\$13.66
572-202-013	\$13.66	572-210-002	\$13.66	572-231-027	\$13.66	573-091-009	\$13.66
572-202-014	\$13.66	572-221-001	\$13.66	572-231-028	\$13.66	573-092-001	\$13.66
572-202-015	\$13.66	572-221-003	\$13.66	572-231-029	\$13.66	573-092-002	\$13.66
572-202-016	\$13.66	572-221-004	\$13.66	572-232-001	\$13.66	573-092-003	\$13.66
572-202-020	\$13.66	572-221-005	\$13.66	572-232-002	\$13.66	573-092-004	\$13.66
572-202-023	\$13.66	572-221-006	\$13.66	572-232-003	\$13.66	573-093-001	\$13.66
572-202-024	\$13.66	572-221-007	\$13.66	572-232-004	\$13.66	573-093-002	\$13.66
572-202-025	\$13.66	572-221-008	\$13.66	572-232-005	\$13.66	573-093-003	\$13.66
572-202-026	\$13.66	572-222-003	\$13.66	572-232-006	\$13.66	573-093-004	\$13.66
572-202-027	\$13.66	572-222-004	\$13.66	572-232-007	\$13.66	573-093-005	\$13.66
572-202-029	\$13.66	572-222-005	\$13.66	572-232-008	\$13.66	573-093-006	\$13.66
572-202-032	\$13.66	572-222-006	\$13.66	572-232-009	\$13.66	573-093-007	\$13.66
572-203-001	\$13.66	572-222-007	\$13.66	572-232-010	\$13.66	573-093-008	\$13.66
572-203-002	\$13.66	572-222-008	\$13.66	572-232-011	\$13.66	573-093-009	\$13.66
572-203-003	\$13.66	572-222-009	\$13.66	572-232-012	\$13.66	573-093-011	\$13.66
572-203-004	\$13.66	572-222-010	\$13.66	572-232-013	\$13.66	573-093-012	\$13.66
572-203-007	\$13.66	572-222-011	\$13.66	572-232-014	\$13.66	573-093-013	\$13.66
572-203-008	\$13.66	572-222-012	\$13.66	572-232-015	\$13.66	573-093-014	\$13.66
572-203-009	\$13.66	572-222-013	\$13.66	572-232-016	\$13.66	573-093-015	\$13.66
572-203-010	\$13.66	572-222-014	\$13.66	572-232-017	\$13.66	573-093-016	\$13.66
572-203-011	\$13.66	572-222-015	\$13.66	572-232-018	\$13.66	573-093-017	\$13.66
572-203-012	\$6.82	572-222-016	\$13.66	572-232-019	\$13.66	573-093-018	\$6.82
572-203-013	\$13.66	572-222-017	\$13.66	572-232-020	\$13.66		
572-203-014	\$13.66	572-222-018	\$13.66	572-232-021	\$13.66		
572-203-015	\$13.66	572-222-019	\$13.66	572-232-022	\$13.66		
572-203-016	\$13.66	572-222-020	\$13.66	572-232-023	\$13.66		
572-203-017	\$13.66	572-222-021	\$13.66	572-232-024	\$13.66		
572-203-018	\$13.66	572-222-022	\$13.66	572-232-025	\$13.66		
572-203-019	\$13.66	572-222-023	\$40.98	572-232-026	\$13.66		
572-203-020	\$13.66	572-222-025	\$6.82	572-233-001	\$13.66		
572-203-021	\$13.66	572-222-026	\$13.66	572-233-002	\$13.66		
572-203-022	\$13.66	572-231-001	\$13.66	572-233-003	\$13.66		
572-203-023	\$13.66	572-231-002	\$13.66	572-233-004	\$13.66		
572-203-024	\$13.66	572-231-003	\$13.66	572-233-005	\$13.66		
572-203-025	\$13.66	572-231-004	\$13.66	572-233-006	\$13.66		
572-203-028	\$6.82	572-231-005	\$13.66	572-233-007	\$13.66		
572-203-029	\$13.66	572-231-006	\$13.66	572-233-008	\$13.66		
572-204-001	\$13.66	572-231-007	\$13.66	572-233-009	\$13.66		
572-204-002	\$13.66	572-231-008	\$13.66	572-233-010	\$13.66		
572-204-003	\$13.66	572-231-009	\$13.66	572-233-011	\$13.66		
572-204-004	\$13.66	572-231-010	\$6.82	572-233-012	\$13.66		
572-204-005	\$13.66	572-231-011	\$13.66	572-233-013	\$13.66		
572-204-006	\$13.66	572-231-012	\$13.66	572-233-014	\$13.66		
572-204-007	\$13.66	572-231-013	\$13.66	572-233-015	\$13.66		
572-204-008	\$13.66	572-231-014	\$13.66	572-233-016	\$13.66		

**Total Parcels: 2,257
Total Assessment: \$30,682.56**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2857
LEVY CODE: LF

LL2 ZONE 22

Seabreeze - Bay Point Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-541-001	\$290.00	098-542-019	\$290.00	098-552-028	\$290.00
098-541-002	\$290.00	098-542-020	\$290.00	098-552-029	\$290.00
098-541-003	\$290.00	098-542-021	\$290.00	098-552-030	\$290.00
098-541-004	\$290.00	098-542-022	\$290.00	098-552-031	\$290.00
098-541-005	\$290.00	098-542-023	\$290.00	098-552-032	\$290.00
098-541-006	\$290.00	098-542-024	\$290.00	098-552-033	\$290.00
098-541-007	\$290.00	098-542-025	\$290.00	098-552-034	\$290.00
098-541-008	\$290.00	098-542-026	\$290.00	098-552-035	\$290.00
098-541-009	\$290.00	098-542-029	\$290.00	098-552-036	\$290.00
098-541-010	\$290.00	098-542-030	\$290.00	098-552-037	\$290.00
098-541-011	\$290.00	098-542-031	\$290.00	098-552-038	\$290.00
098-541-012	\$290.00	098-542-032	\$290.00	098-552-039	\$290.00
098-541-013	\$290.00	098-542-033	\$290.00	098-552-040	\$290.00
098-541-014	\$290.00	098-551-001	\$290.00	098-552-041	\$290.00
098-541-015	\$290.00	098-551-002	\$290.00	098-552-042	\$290.00
098-541-016	\$290.00	098-551-003	\$290.00	098-552-043	\$290.00
098-541-017	\$290.00	098-551-004	\$290.00	098-552-044	\$290.00
098-541-018	\$290.00	098-551-005	\$290.00	098-552-045	\$290.00
098-541-019	\$290.00	098-551-006	\$290.00	098-552-046	\$290.00
098-541-020	\$290.00	098-551-007	\$290.00	098-552-047	\$290.00
098-541-021	\$290.00	098-551-008	\$290.00	098-552-048	\$290.00
098-541-022	\$290.00	098-551-009	\$290.00	098-552-049	\$290.00
098-541-023	\$290.00	098-551-010	\$290.00	098-552-050	\$290.00
098-541-024	\$290.00	098-551-011	\$290.00	098-580-001	\$290.00
098-541-025	\$290.00	098-551-012	\$290.00	098-580-002	\$290.00
098-541-026	\$290.00	098-551-013	\$290.00	098-580-003	\$290.00
098-541-027	\$290.00	098-551-014	\$290.00	098-580-004	\$290.00
098-541-028	\$290.00	098-551-015	\$290.00	098-580-005	\$290.00
098-541-029	\$290.00	098-551-016	\$290.00	098-580-006	\$290.00
098-541-030	\$290.00	098-551-017	\$290.00	098-580-007	\$290.00
098-541-031	\$290.00	098-552-001	\$290.00	098-580-008	\$290.00
098-541-032	\$290.00	098-552-002	\$290.00	098-580-009	\$290.00
098-541-033	\$290.00	098-552-003	\$290.00	098-580-010	\$290.00
098-541-034	\$290.00	098-552-004	\$290.00	098-580-011	\$290.00
098-541-035	\$290.00	098-552-005	\$290.00	098-580-012	\$290.00
098-541-036	\$290.00	098-552-006	\$290.00	098-580-013	\$290.00
098-541-037	\$290.00	098-552-007	\$290.00	098-580-014	\$290.00
098-541-038	\$290.00	098-552-008	\$290.00	098-580-015	\$290.00
098-541-039	\$290.00	098-552-009	\$290.00	098-580-016	\$290.00
098-542-001	\$290.00	098-552-010	\$290.00	098-580-017	\$290.00
098-542-002	\$290.00	098-552-011	\$290.00		
098-542-003	\$290.00	098-552-012	\$290.00		
098-542-004	\$290.00	098-552-013	\$290.00		
098-542-005	\$290.00	098-552-014	\$290.00		
098-542-006	\$290.00	098-552-015	\$290.00		
098-542-007	\$290.00	098-552-016	\$290.00		
098-542-008	\$290.00	098-552-017	\$290.00		
098-542-009	\$290.00	098-552-018	\$290.00		
098-542-010	\$290.00	098-552-019	\$290.00		
098-542-011	\$290.00	098-552-020	\$290.00		
098-542-012	\$290.00	098-552-021	\$290.00		
098-542-013	\$290.00	098-552-022	\$290.00		
098-542-014	\$290.00	098-552-023	\$290.00		
098-542-015	\$290.00	098-552-024	\$290.00		
098-542-016	\$290.00	098-552-025	\$290.00		
098-542-017	\$290.00	098-552-026	\$290.00		
098-542-018	\$290.00	098-552-027	\$290.00		

**Total Parcels: 154
Total Assessment: \$44,660.00**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2855
LEVY CODE: LM**

LL2 ZONE 27

Bettencourt Ranch - Camino Tassajara

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
203-061-001	\$69.38	203-061-058	\$69.38	203-071-049	\$69.38	220-440-034	\$98.14
203-061-002	\$69.38	203-061-059	\$69.38	203-071-050	\$69.38	220-440-035	\$98.14
203-061-003	\$69.38	203-061-060	\$69.38	203-071-051	\$69.38	220-440-036	\$98.14
203-061-004	\$69.38	203-061-061	\$69.38	203-071-052	\$69.38	220-440-038	\$98.14
203-061-005	\$69.38	203-061-062	\$69.38	203-071-053	\$69.38	220-440-039	\$98.14
203-061-006	\$69.38	203-061-063	\$69.38	203-071-054	\$69.38	220-440-040	\$98.14
203-061-007	\$69.38	203-061-064	\$69.38	203-071-055	\$69.38	220-440-041	\$98.14
203-061-008	\$69.38	203-061-065	\$69.38	203-071-056	\$69.38	220-450-010	\$98.14
203-061-009	\$69.38	203-061-070	\$125.36	203-071-057	\$69.38	220-450-011	\$98.14
203-061-010	\$69.38	203-071-001	\$69.38	203-071-058	\$69.38	220-450-012	\$98.14
203-061-011	\$69.38	203-071-002	\$69.38	203-071-059	\$69.38	220-450-013	\$98.14
203-061-012	\$69.38	203-071-003	\$69.38	203-071-060	\$69.38	220-450-014	\$98.14
203-061-013	\$69.38	203-071-004	\$69.38	203-071-061	\$69.38	220-450-015	\$98.14
203-061-014	\$69.38	203-071-005	\$69.38	203-071-062	\$69.38	220-450-016	\$98.14
203-061-015	\$69.38	203-071-006	\$69.38	203-071-063	\$69.38	220-450-017	\$98.14
203-061-016	\$69.38	203-071-007	\$69.38	203-071-064	\$69.38	220-450-018	\$98.14
203-061-017	\$69.38	203-071-008	\$69.38	203-071-065	\$69.38	220-450-019	\$98.14
203-061-018	\$69.38	203-071-009	\$69.38	203-071-066	\$69.38	220-450-020	\$98.14
203-061-019	\$69.38	203-071-010	\$69.38	203-071-067	\$69.38	220-450-021	\$98.14
203-061-020	\$69.38	203-071-011	\$69.38	203-071-068	\$69.38	220-450-022	\$98.14
203-061-021	\$69.38	203-071-012	\$69.38	203-071-069	\$69.38	220-450-023	\$98.14
203-061-022	\$69.38	203-071-013	\$69.38	203-071-070	\$69.38	220-450-024	\$98.14
203-061-023	\$69.38	203-071-014	\$69.38	203-071-071	\$69.38	220-450-025	\$98.14
203-061-024	\$69.38	203-071-015	\$69.38	203-071-072	\$69.38	220-450-026	\$98.14
203-061-025	\$69.38	203-071-016	\$69.38	203-071-073	\$69.38	220-450-027	\$98.14
203-061-026	\$69.38	203-071-017	\$69.38	203-071-074	\$69.38	220-450-028	\$98.14
203-061-027	\$69.38	203-071-018	\$69.38	203-071-075	\$69.38	220-450-029	\$98.14
203-061-028	\$69.38	203-071-019	\$69.38	203-071-076	\$69.38	220-450-030	\$98.14
203-061-029	\$69.38	203-071-020	\$69.38	203-071-077	\$69.38	220-450-031	\$98.14
203-061-030	\$69.38	203-071-021	\$69.38	203-071-078	\$69.38	220-450-032	\$98.14
203-061-031	\$69.38	203-071-022	\$69.38	203-071-079	\$69.38	220-450-033	\$98.14
203-061-032	\$69.38	203-071-023	\$69.38	203-071-080	\$69.38	220-450-034	\$98.14
203-061-033	\$69.38	203-071-024	\$69.38	203-071-081	\$69.38	220-450-035	\$98.14
203-061-034	\$69.38	203-071-025	\$69.38	203-071-082	\$69.38	220-450-036	\$98.14
203-061-035	\$69.38	203-071-026	\$69.38	203-071-083	\$69.38	220-450-037	\$98.14
203-061-036	\$69.38	203-071-027	\$69.38	203-071-084	\$69.38	220-450-038	\$98.14
203-061-037	\$69.38	203-071-028	\$69.38	203-071-085	\$69.38	220-450-039	\$98.14
203-061-038	\$69.38	203-071-029	\$69.38	220-440-010	\$98.14	220-450-040	\$98.14
203-061-039	\$69.38	203-071-030	\$69.38	220-440-011	\$98.14	220-450-041	\$98.14
203-061-040	\$69.38	203-071-031	\$69.38	220-440-012	\$98.14	220-450-042	\$98.14
203-061-041	\$69.38	203-071-032	\$69.38	220-440-013	\$98.14	220-450-043	\$98.14
203-061-042	\$69.38	203-071-033	\$69.38	220-440-014	\$98.14	220-450-044	\$98.14
203-061-043	\$69.38	203-071-034	\$69.38	220-440-015	\$98.14	220-450-045	\$98.14
203-061-044	\$69.38	203-071-035	\$69.38	220-440-016	\$98.14	220-450-046	\$98.14
203-061-045	\$69.38	203-071-036	\$69.38	220-440-017	\$98.14	220-450-047	\$98.14
203-061-046	\$69.38	203-071-037	\$69.38	220-440-018	\$98.14	220-450-048	\$98.14
203-061-047	\$69.38	203-071-038	\$69.38	220-440-019	\$98.14	220-450-049	\$98.14
203-061-048	\$69.38	203-071-039	\$69.38	220-440-020	\$98.14	220-450-050	\$98.14
203-061-049	\$69.38	203-071-040	\$69.38	220-440-023	\$98.14	220-450-051	\$98.14
203-061-050	\$69.38	203-071-041	\$69.38	220-440-024	\$98.14	220-460-028	\$98.14
203-061-051	\$69.38	203-071-042	\$69.38	220-440-025	\$98.14	220-460-029	\$98.14
203-061-052	\$69.38	203-071-043	\$69.38	220-440-026	\$98.14	220-460-030	\$98.14
203-061-053	\$69.38	203-071-044	\$69.38	220-440-027	\$98.14	220-460-031	\$98.14
203-061-054	\$69.38	203-071-045	\$69.38	220-440-030	\$98.14	220-460-032	\$98.14
203-061-055	\$69.38	203-071-046	\$69.38	220-440-031	\$98.14	220-460-033	\$98.14
203-061-056	\$69.38	203-071-047	\$69.38	220-440-032	\$98.14	220-460-034	\$98.14
203-061-057	\$69.38	203-071-048	\$69.38	220-440-033	\$98.14	220-460-035	\$98.14

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2855
LEVY CODE: LM**

LL2 ZONE 27

Bettencourt Ranch - Camino Tassajara

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-460-036	\$98.14	220-750-027	\$98.14	220-760-032	\$98.14	220-790-013	\$98.14
220-460-037	\$98.14	220-750-028	\$98.14	220-770-001	\$98.14	220-790-014	\$98.14
220-460-038	\$98.14	220-750-029	\$98.14	220-770-002	\$98.14	220-790-015	\$98.14
220-460-039	\$98.14	220-750-030	\$98.14	220-770-003	\$98.14	220-790-016	\$98.14
220-460-040	\$98.14	220-750-031	\$98.14	220-770-004	\$98.14	220-790-017	\$98.14
220-460-041	\$98.14	220-750-032	\$98.14	220-770-005	\$98.14	220-790-018	\$98.14
220-460-042	\$98.14	220-750-033	\$98.14	220-770-006	\$98.14	220-790-019	\$98.14
220-460-043	\$98.14	220-750-034	\$98.14	220-770-007	\$98.14	220-790-020	\$98.14
220-460-044	\$98.14	220-750-035	\$98.14	220-770-008	\$98.14	220-790-021	\$98.14
220-460-045	\$98.14	220-750-036	\$98.14	220-770-009	\$98.14	220-790-022	\$98.14
220-460-046	\$98.14	220-750-037	\$98.14	220-770-010	\$98.14	220-790-023	\$98.14
220-460-047	\$98.14	220-750-038	\$98.14	220-770-011	\$98.14	220-790-024	\$98.14
220-460-048	\$98.14	220-750-039	\$98.14	220-770-012	\$98.14	220-790-025	\$98.14
220-460-049	\$98.14	220-750-040	\$98.14	220-770-013	\$98.14	220-790-026	\$98.14
220-460-050	\$98.14	220-750-041	\$98.14	220-770-014	\$98.14	220-790-027	\$98.14
220-460-051	\$98.14	220-750-042	\$98.14	220-770-015	\$98.14	220-790-028	\$98.14
220-460-052	\$98.14	220-750-043	\$98.14	220-770-016	\$98.14	220-790-029	\$98.14
220-460-053	\$98.14	220-750-044	\$98.14	220-770-017	\$98.14	220-790-030	\$98.14
220-460-054	\$98.14	220-750-045	\$98.14	220-770-018	\$98.14	220-790-031	\$98.14
220-460-055	\$98.14	220-750-046	\$98.14	220-770-019	\$98.14	220-790-032	\$98.14
220-460-056	\$98.14	220-750-047	\$98.14	220-770-020	\$98.14	220-790-033	\$98.14
220-460-057	\$98.14	220-750-048	\$98.14	220-770-021	\$98.14	220-790-034	\$98.14
220-460-058	\$98.14	220-750-049	\$98.14	220-770-022	\$98.14	220-790-035	\$98.14
220-460-059	\$98.14	220-750-050	\$98.14	220-770-023	\$98.14	220-790-036	\$98.14
220-460-060	\$98.14	220-750-051	\$98.14	220-780-001	\$98.14	220-790-037	\$98.14
220-460-061	\$98.14	220-750-052	\$98.14	220-780-002	\$98.14	220-790-038	\$98.14
220-460-062	\$98.14	220-760-001	\$98.14	220-780-003	\$98.14	220-790-039	\$98.14
220-460-063	\$98.14	220-760-002	\$98.14	220-780-004	\$98.14	220-790-040	\$98.14
220-460-064	\$98.14	220-760-003	\$98.14	220-780-005	\$98.14	220-790-041	\$98.14
220-460-065	\$98.14	220-760-004	\$98.14	220-780-006	\$98.14	220-790-042	\$98.14
220-460-066	\$98.14	220-760-005	\$98.14	220-780-007	\$98.14	220-790-043	\$98.14
220-750-001	\$98.14	220-760-006	\$98.14	220-780-008	\$98.14	220-790-044	\$98.14
220-750-002	\$98.14	220-760-007	\$98.14	220-780-009	\$98.14	220-790-045	\$98.14
220-750-003	\$98.14	220-760-008	\$98.14	220-780-010	\$98.14	220-790-046	\$98.14
220-750-004	\$98.14	220-760-009	\$98.14	220-780-011	\$98.14	220-790-047	\$98.14
220-750-005	\$98.14	220-760-010	\$98.14	220-780-012	\$98.14	220-790-048	\$98.14
220-750-006	\$98.14	220-760-011	\$98.14	220-780-013	\$98.14	220-790-049	\$98.14
220-750-007	\$98.14	220-760-012	\$98.14	220-780-014	\$98.14	220-790-050	\$98.14
220-750-008	\$98.14	220-760-013	\$98.14	220-780-015	\$98.14	220-790-051	\$98.14
220-750-009	\$98.14	220-760-014	\$98.14	220-780-016	\$98.14	220-790-052	\$98.14
220-750-010	\$98.14	220-760-015	\$98.14	220-780-017	\$98.14	220-790-053	\$98.14
220-750-011	\$98.14	220-760-016	\$98.14	220-780-018	\$98.14	220-790-054	\$98.14
220-750-012	\$98.14	220-760-017	\$98.14	220-780-019	\$98.14	220-790-055	\$98.14
220-750-013	\$98.14	220-760-018	\$98.14	220-780-020	\$98.14	220-790-056	\$98.14
220-750-014	\$98.14	220-760-019	\$98.14	220-780-021	\$98.14	220-790-057	\$98.14
220-750-015	\$98.14	220-760-020	\$98.14	220-790-001	\$98.14	220-790-058	\$98.14
220-750-016	\$98.14	220-760-021	\$98.14	220-790-002	\$98.14	220-790-059	\$98.14
220-750-017	\$98.14	220-760-022	\$98.14	220-790-003	\$98.14	220-790-060	\$98.14
220-750-018	\$98.14	220-760-023	\$98.14	220-790-004	\$98.14	220-790-061	\$98.14
220-750-019	\$98.14	220-760-024	\$98.14	220-790-005	\$98.14	220-790-062	\$98.14
220-750-020	\$98.14	220-760-025	\$98.14	220-790-006	\$98.14	220-800-001	\$98.14
220-750-021	\$98.14	220-760-026	\$98.14	220-790-007	\$98.14	220-800-002	\$98.14
220-750-022	\$98.14	220-760-027	\$98.14	220-790-008	\$98.14	220-800-003	\$98.14
220-750-023	\$98.14	220-760-028	\$98.14	220-790-009	\$98.14	220-800-004	\$98.14
220-750-024	\$98.14	220-760-029	\$98.14	220-790-010	\$98.14	220-800-005	\$98.14
220-750-025	\$98.14	220-760-030	\$98.14	220-790-011	\$98.14	220-800-006	\$98.14
220-750-026	\$98.14	220-760-031	\$98.14	220-790-012	\$98.14	220-800-007	\$98.14

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2855
LEVY CODE: LM**

LL2 ZONE 27

Bettencourt Ranch - Camino Tassajara

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-800-008	\$98.14	220-820-005	\$98.14	220-820-069	\$98.14
220-800-009	\$98.14	220-820-006	\$98.14	220-820-070	\$98.14
220-800-010	\$98.14	220-820-007	\$98.14		
220-800-011	\$98.14	220-820-008	\$98.14	Total Parcels: 572	
220-800-012	\$98.14	220-820-009	\$98.14	Total Assessment: \$51,849.30	
220-800-013	\$98.14	220-820-010	\$98.14		
220-800-014	\$98.14	220-820-011	\$98.14		
220-800-015	\$98.14	220-820-012	\$98.14		
220-800-016	\$98.14	220-820-013	\$98.14		
220-800-017	\$98.14	220-820-014	\$98.14		
220-800-018	\$98.14	220-820-015	\$98.14		
220-800-019	\$98.14	220-820-016	\$98.14		
220-800-020	\$98.14	220-820-017	\$98.14		
220-800-021	\$98.14	220-820-018	\$98.14		
220-800-022	\$98.14	220-820-019	\$98.14		
220-800-023	\$98.14	220-820-020	\$98.14		
220-800-024	\$98.14	220-820-021	\$98.14		
220-800-025	\$98.14	220-820-022	\$98.14		
220-800-026	\$98.14	220-820-023	\$98.14		
220-800-027	\$98.14	220-820-024	\$98.14		
220-800-028	\$98.14	220-820-025	\$98.14		
220-800-029	\$98.14	220-820-026	\$98.14		
220-800-030	\$98.14	220-820-027	\$98.14		
220-800-031	\$98.14	220-820-028	\$98.14		
220-800-032	\$98.14	220-820-029	\$98.14		
220-800-033	\$98.14	220-820-030	\$98.14		
220-800-034	\$98.14	220-820-031	\$98.14		
220-800-035	\$98.14	220-820-032	\$98.14		
220-800-036	\$98.14	220-820-033	\$98.14		
220-800-037	\$98.14	220-820-034	\$98.14		
220-810-001	\$98.14	220-820-035	\$98.14		
220-810-002	\$98.14	220-820-036	\$98.14		
220-810-003	\$98.14	220-820-037	\$98.14		
220-810-004	\$98.14	220-820-038	\$98.14		
220-810-005	\$98.14	220-820-039	\$98.14		
220-810-006	\$98.14	220-820-042	\$98.14		
220-810-007	\$98.14	220-820-043	\$98.14		
220-810-008	\$98.14	220-820-044	\$98.14		
220-810-009	\$98.14	220-820-045	\$98.14		
220-810-010	\$98.14	220-820-046	\$98.14		
220-810-011	\$98.14	220-820-047	\$98.14		
220-810-012	\$98.14	220-820-048	\$98.14		
220-810-013	\$98.14	220-820-049	\$98.14		
220-810-014	\$98.14	220-820-050	\$98.14		
220-810-015	\$98.14	220-820-051	\$98.14		
220-810-016	\$98.14	220-820-052	\$98.14		
220-810-017	\$98.14	220-820-053	\$98.14		
220-810-018	\$98.14	220-820-054	\$98.14		
220-810-019	\$98.14	220-820-055	\$98.14		
220-810-020	\$98.14	220-820-056	\$98.14		
220-810-021	\$98.14	220-820-057	\$98.14		
220-810-022	\$98.14	220-820-058	\$98.14		
220-810-023	\$98.14	220-820-059	\$98.14		
220-820-001	\$98.14	220-820-060	\$98.14		
220-820-002	\$98.14	220-820-061	\$98.14		
220-820-003	\$98.14	220-820-062	\$98.14		
220-820-004	\$98.14	220-820-063	\$98.14		

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2881
LEVY CODE: ND

LL2 ZONE 35

Sandy Cove- Discovery Bay Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
011-220-039	\$14,629.52
011-470-002	\$4,064.98
011-470-003	\$1,060.42
011-470-004	\$1,767.38
011-470-005	\$574.40
011-470-006	\$1,767.38
011-470-007	\$1,281.34
011-470-009	\$6,015.72
011-470-010	\$1,246.00

Total Parcels: 9

Total Assessment: \$32,407.14

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-070-005	\$9.36	187-110-021	\$9.36	187-130-021	\$9.36	187-231-023	\$9.36
187-070-006	\$9.36	187-110-022	\$9.36	187-130-023	\$9.36	187-231-027	\$9.36
187-070-007	\$9.36	187-110-023	\$9.36	187-171-027	\$9.36	187-231-028	\$9.36
187-070-009	\$9.36	187-110-024	\$9.36	187-171-028	\$9.36	187-231-029	\$9.36
187-070-015	\$9.36	187-110-025	\$9.36	187-171-029	\$9.36	187-231-030	\$9.36
187-080-001	\$9.36	187-110-026	\$9.36	187-171-030	\$9.36	187-231-032	\$9.36
187-080-002	\$9.36	187-110-027	\$9.36	187-171-031	\$9.36	187-231-033	\$9.36
187-080-003	\$9.36	187-110-031	\$9.36	187-171-032	\$9.36	187-231-034	\$9.36
187-080-005	\$9.36	187-110-032	\$9.36	187-171-033	\$9.36	187-231-035	\$9.36
187-080-006	\$9.36	187-110-034	\$9.36	187-171-035	\$9.36	187-232-006	\$9.36
187-080-007	\$9.36	187-110-037	\$9.36	187-171-036	\$9.36	187-232-010	\$9.36
187-080-012	\$9.36	187-110-038	\$9.36	187-171-037	\$9.36	187-232-011	\$9.36
187-080-013	\$9.36	187-110-039	\$9.36	187-171-038	\$9.36	187-232-012	\$9.36
187-090-015	\$9.36	187-110-040	\$9.36	187-171-039	\$9.36	187-232-013	\$9.36
187-090-016	\$9.36	187-110-041	\$9.36	187-171-042	\$9.36	187-232-014	\$9.36
187-090-017	\$9.36	187-110-042	\$9.36	187-171-043	\$9.36	187-232-015	\$9.36
187-090-018	\$9.36	187-110-043	\$9.36	187-171-044	\$9.36	187-232-018	\$9.36
187-090-019	\$9.36	187-110-044	\$9.36	187-171-045	\$9.36	187-232-020	\$9.36
187-090-020	\$9.36	187-110-045	\$9.36	187-171-046	\$9.36	187-232-021	\$9.36
187-090-021	\$9.36	187-110-050	\$9.36	187-171-047	\$9.36	187-232-022	\$9.36
187-090-022	\$9.36	187-120-001	\$9.36	187-171-051	\$9.36	187-232-023	\$9.36
187-090-023	\$9.36	187-120-002	\$9.36	187-171-052	\$9.36	187-232-026	\$9.36
187-090-024	\$9.36	187-120-003	\$9.36	187-171-053	\$9.36	187-232-027	\$9.36
187-090-025	\$9.36	187-120-004	\$9.36	187-171-054	\$9.36	187-232-028	\$9.36
187-090-026	\$9.36	187-120-009	\$9.36	187-171-055	\$9.36	187-232-030	\$9.36
187-090-028	\$9.36	187-120-010	\$9.36	187-171-056	\$9.36	187-232-031	\$9.36
187-100-003	\$9.36	187-120-011	\$9.36	187-171-058	\$4.68	187-232-032	\$9.36
187-100-013	\$9.36	187-120-014	\$9.36	187-171-059	\$4.68	187-232-033	\$9.36
187-100-014	\$9.36	187-120-015	\$9.36	187-171-060	\$4.68	187-232-034	\$9.36
187-100-015	\$9.36	187-120-016	\$9.36	187-171-061	\$4.68	187-232-035	\$9.36
187-100-016	\$9.36	187-120-018	\$9.36	187-171-062	\$4.68	187-232-036	\$9.36
187-100-018	\$9.36	187-120-019	\$9.36	187-171-063	\$4.68	187-240-010	\$9.36
187-100-019	\$9.36	187-120-020	\$9.36	187-171-064	\$4.68	187-240-014	\$9.36
187-100-020	\$9.36	187-120-021	\$9.36	187-171-065	\$4.68	187-240-015	\$9.36
187-100-021	\$9.36	187-120-022	\$9.36	187-171-066	\$9.36	187-240-020	\$9.36
187-100-022	\$9.36	187-120-025	\$9.36	187-180-003	\$9.36	187-240-026	\$9.36
187-100-023	\$9.36	187-120-031	\$9.36	187-180-004	\$9.36	187-240-027	\$9.36
187-100-024	\$9.36	187-120-034	\$9.36	187-180-006	\$9.36	187-240-028	\$9.36
187-100-025	\$9.36	187-120-035	\$9.36	187-180-008	\$9.36	187-240-029	\$9.36
187-100-026	\$9.36	187-120-036	\$9.36	187-180-016	\$9.36	187-240-033	\$9.36
187-100-027	\$9.36	187-120-041	\$9.36	187-180-019	\$9.36	187-240-058	\$4.68
187-100-028	\$9.36	187-120-042	\$9.36	187-180-022	\$9.36	187-240-059	\$9.36
187-100-029	\$9.36	187-120-043	\$9.36	187-180-023	\$9.36	187-240-061	\$9.36
187-100-030	\$9.36	187-120-044	\$9.36	187-180-024	\$9.36	187-240-063	\$9.36
187-110-003	\$9.36	187-120-045	\$9.36	187-180-025	\$9.36	187-240-064	\$9.36
187-110-004	\$9.36	187-130-002	\$9.36	187-180-026	\$9.36	187-240-065	\$9.36
187-110-005	\$9.36	187-130-003	\$9.36	187-180-027	\$9.36	187-240-066	\$9.36
187-110-007	\$9.36	187-130-004	\$9.36	187-180-028	\$9.36	187-240-067	\$9.36
187-110-008	\$9.36	187-130-006	\$9.36	187-180-029	\$9.36	187-240-068	\$9.36
187-110-009	\$9.36	187-130-007	\$9.36	187-180-030	\$9.36	187-240-069	\$9.36
187-110-010	\$9.36	187-130-009	\$9.36	187-180-031	\$9.36	187-240-070	\$9.36
187-110-011	\$9.36	187-130-013	\$9.36	187-180-032	\$9.36	187-330-006	\$9.36
187-110-012	\$9.36	187-130-014	\$9.36	187-231-010	\$9.36	187-330-009	\$9.36
187-110-013	\$9.36	187-130-016	\$9.36	187-231-012	\$9.36	187-330-010	\$9.36
187-110-014	\$9.36	187-130-018	\$9.36	187-231-014	\$9.36	187-330-011	\$9.36
187-110-015	\$9.36	187-130-019	\$9.36	187-231-016	\$9.36	187-330-015	\$9.36
187-110-016	\$9.36	187-130-020	\$9.36	187-231-021	\$9.36	187-330-016	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-330-017	\$4.68	187-470-004	\$9.36	187-490-051	\$9.36	187-520-001	\$9.36
187-330-018	\$9.36	187-470-005	\$9.36	187-490-052	\$9.36	187-520-002	\$9.36
187-330-019	\$9.36	187-470-006	\$9.36	187-490-053	\$9.36	187-520-003	\$9.36
187-330-022	\$9.36	187-470-007	\$9.36	187-490-054	\$9.36	187-520-004	\$9.36
187-330-023	\$9.36	187-470-008	\$9.36	187-490-055	\$9.36	187-520-005	\$9.36
187-330-024	\$9.36	187-470-009	\$9.36	187-490-056	\$9.36	187-520-006	\$9.36
187-330-025	\$9.36	187-470-010	\$9.36	187-490-057	\$9.36	187-520-007	\$9.36
187-330-026	\$9.36	187-470-011	\$9.36	187-490-058	\$9.36	187-520-008	\$9.36
187-330-028	\$9.36	187-470-012	\$9.36	187-490-059	\$9.36	187-520-009	\$9.36
187-330-030	\$9.36	187-470-013	\$9.36	187-490-060	\$9.36	187-520-010	\$9.36
187-330-031	\$9.36	187-470-014	\$9.36	187-490-061	\$9.36	187-520-011	\$9.36
187-330-032	\$9.36	187-490-001	\$9.36	187-490-062	\$9.36	187-520-012	\$9.36
187-330-033	\$9.36	187-490-002	\$9.36	187-490-063	\$9.36	187-520-013	\$9.36
187-330-034	\$4.68	187-490-003	\$9.36	187-500-001	\$9.36	187-520-014	\$9.36
187-330-035	\$9.36	187-490-004	\$9.36	187-500-002	\$9.36	187-520-015	\$9.36
187-430-001	\$9.36	187-490-005	\$9.36	187-500-003	\$9.36	187-520-016	\$9.36
187-430-002	\$9.36	187-490-006	\$9.36	187-500-004	\$9.36	187-520-017	\$9.36
187-430-003	\$9.36	187-490-007	\$9.36	187-500-005	\$9.36	187-520-018	\$9.36
187-430-004	\$9.36	187-490-008	\$9.36	187-500-006	\$9.36	187-520-019	\$9.36
187-430-005	\$9.36	187-490-009	\$9.36	187-500-007	\$9.36	187-520-020	\$9.36
187-430-006	\$9.36	187-490-010	\$9.36	187-500-008	\$9.36	187-520-021	\$9.36
187-430-007	\$9.36	187-490-011	\$9.36	187-500-009	\$9.36	187-520-022	\$9.36
187-430-008	\$9.36	187-490-012	\$9.36	187-500-010	\$9.36	187-520-024	\$9.36
187-430-009	\$9.36	187-490-013	\$9.36	187-500-011	\$9.36	187-520-025	\$9.36
187-430-010	\$9.36	187-490-014	\$9.36	187-500-012	\$9.36	187-520-026	\$9.36
187-430-011	\$9.36	187-490-015	\$9.36	187-500-013	\$9.36	187-520-027	\$9.36
187-430-012	\$9.36	187-490-016	\$9.36	187-500-014	\$9.36	187-520-028	\$9.36
187-430-013	\$9.36	187-490-017	\$9.36	187-500-015	\$9.36	187-520-029	\$9.36
187-430-014	\$9.36	187-490-018	\$9.36	187-500-016	\$9.36	187-520-030	\$9.36
187-430-015	\$9.36	187-490-019	\$9.36	187-500-017	\$9.36	187-520-031	\$9.36
187-430-016	\$9.36	187-490-020	\$9.36	187-500-018	\$9.36	187-520-032	\$9.36
187-430-017	\$9.36	187-490-021	\$9.36	187-500-019	\$9.36	187-520-033	\$9.36
187-430-018	\$9.36	187-490-022	\$9.36	187-500-020	\$9.36	187-520-034	\$9.36
187-430-019	\$9.36	187-490-023	\$9.36	187-500-021	\$9.36	187-520-035	\$9.36
187-430-020	\$9.36	187-490-024	\$9.36	187-500-022	\$9.36	187-520-036	\$9.36
187-430-021	\$9.36	187-490-025	\$9.36	187-500-023	\$9.36	187-520-037	\$9.36
187-441-001	\$9.36	187-490-026	\$9.36	187-500-024	\$9.36	187-520-038	\$9.36
187-441-002	\$9.36	187-490-027	\$9.36	187-500-025	\$9.36	187-531-001	\$9.36
187-442-001	\$9.36	187-490-028	\$9.36	187-500-026	\$9.36	187-531-002	\$9.36
187-442-002	\$9.36	187-490-029	\$9.36	187-500-027	\$9.36	187-531-003	\$9.36
187-442-005	\$9.36	187-490-030	\$9.36	187-500-028	\$9.36	187-531-004	\$9.36
187-442-006	\$9.36	187-490-035	\$9.36	187-510-001	\$9.36	187-531-005	\$9.36
187-442-007	\$9.36	187-490-036	\$9.36	187-510-002	\$9.36	187-531-006	\$9.36
187-443-001	\$9.36	187-490-037	\$9.36	187-510-003	\$9.36	187-531-007	\$9.36
187-443-002	\$9.36	187-490-038	\$9.36	187-510-004	\$9.36	187-532-001	\$9.36
187-443-003	\$9.36	187-490-039	\$9.36	187-510-005	\$9.36	187-532-002	\$9.36
187-443-004	\$9.36	187-490-040	\$9.36	187-510-006	\$9.36	187-532-003	\$9.36
187-450-001	\$9.36	187-490-041	\$9.36	187-510-007	\$9.36	187-532-004	\$9.36
187-450-002	\$9.36	187-490-042	\$9.36	187-510-008	\$9.36	187-532-005	\$9.36
187-450-003	\$9.36	187-490-043	\$9.36	187-510-009	\$9.36	187-532-006	\$9.36
187-450-004	\$9.36	187-490-044	\$9.36	187-510-010	\$9.36	187-532-007	\$9.36
187-450-005	\$9.36	187-490-045	\$9.36	187-510-012	\$9.36	187-532-008	\$9.36
187-450-006	\$9.36	187-490-046	\$9.36	187-510-013	\$9.36	187-532-009	\$9.36
187-450-007	\$9.36	187-490-047	\$9.36	187-510-014	\$9.36	187-532-010	\$9.36
187-470-001	\$9.36	187-490-048	\$9.36	187-510-015	\$9.36	187-532-011	\$9.36
187-470-002	\$9.36	187-490-049	\$9.36	187-510-017	\$9.36	187-533-001	\$9.36
187-470-003	\$9.36	187-490-050	\$9.36	187-510-018	\$9.36	187-533-002	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-533-003	\$9.36	188-200-010	\$9.36	188-232-028	\$9.36	188-252-026	\$9.36
187-533-004	\$9.36	188-200-011	\$9.36	188-232-029	\$9.36	188-252-027	\$9.36
187-534-001	\$9.36	188-200-012	\$9.36	188-232-030	\$9.36	188-252-028	\$9.36
187-534-002	\$9.36	188-200-015	\$9.36	188-232-035	\$9.36	188-261-001	\$9.36
187-535-001	\$9.36	188-200-017	\$9.36	188-232-036	\$9.36	188-261-002	\$9.36
187-536-001	\$9.36	188-200-020	\$9.36	188-232-037	\$9.36	188-261-003	\$9.36
187-537-001	\$9.36	188-200-022	\$4.68	188-232-038	\$9.36	188-261-004	\$9.36
187-537-002	\$9.36	188-200-029	\$9.36	188-232-042	\$9.36	188-261-005	\$9.36
187-537-003	\$9.36	188-200-030	\$9.36	188-232-043	\$9.36	188-261-006	\$9.36
187-537-008	\$9.36	188-200-031	\$9.36	188-232-044	\$9.36	188-261-007	\$9.36
187-537-010	\$9.36	188-200-032	\$9.36	188-241-001	\$9.36	188-261-008	\$9.36
187-537-011	\$9.36	188-200-033	\$9.36	188-241-006	\$9.36	188-261-009	\$9.36
187-537-012	\$9.36	188-200-036	\$9.36	188-241-007	\$9.36	188-261-010	\$9.36
187-541-001	\$9.36	188-200-037	\$9.36	188-241-008	\$9.36	188-261-011	\$9.36
187-541-002	\$9.36	188-200-038	\$9.36	188-241-009	\$9.36	188-261-012	\$9.36
187-541-003	\$9.36	188-210-001	\$9.36	188-241-010	\$9.36	188-262-001	\$9.36
187-541-004	\$9.36	188-210-003	\$9.36	188-241-011	\$9.36	188-262-005	\$9.36
187-542-001	\$9.36	188-210-004	\$9.36	188-241-013	\$9.36	188-262-006	\$9.36
187-542-002	\$9.36	188-210-006	\$9.36	188-241-014	\$9.36	188-262-007	\$9.36
187-542-003	\$9.36	188-210-008	\$9.36	188-241-015	\$9.36	188-262-010	\$9.36
187-542-004	\$9.36	188-210-009	\$9.36	188-241-018	\$9.36	188-262-011	\$9.36
187-542-005	\$9.36	188-210-010	\$9.36	188-241-019	\$9.36	188-262-017	\$9.36
187-542-006	\$9.36	188-210-019	\$9.36	188-241-021	\$9.36	188-262-018	\$9.36
187-542-007	\$9.36	188-210-020	\$9.36	188-241-022	\$9.36	188-262-019	\$9.36
187-542-008	\$9.36	188-210-021	\$9.36	188-241-023	\$9.36	188-262-020	\$9.36
187-542-009	\$9.36	188-210-022	\$9.36	188-241-025	\$4.68	188-262-021	\$9.36
187-542-010	\$9.36	188-210-023	\$9.36	188-241-026	\$9.36	188-262-022	\$9.36
187-542-011	\$9.36	188-210-024	\$9.36	188-241-027	\$9.36	188-270-003	\$9.36
187-543-001	\$9.36	188-210-025	\$9.36	188-241-030	\$9.36	188-270-004	\$9.36
187-543-002	\$9.36	188-210-026	\$9.36	188-241-031	\$9.36	188-270-005	\$9.36
187-543-003	\$9.36	188-210-027	\$9.36	188-241-032	\$9.36	188-270-006	\$9.36
187-543-004	\$9.36	188-210-029	\$9.36	188-241-033	\$9.36	188-270-007	\$9.36
187-544-003	\$9.36	188-210-030	\$9.36	188-241-034	\$9.36	188-270-009	\$9.36
187-544-004	\$9.36	188-210-031	\$4.68	188-241-036	\$9.36	188-270-010	\$9.36
187-551-001	\$9.36	188-210-032	\$9.36	188-241-037	\$9.36	188-270-011	\$9.36
187-551-002	\$9.36	188-210-033	\$9.36	188-251-001	\$9.36	188-270-012	\$9.36
187-551-003	\$9.36	188-210-035	\$9.36	188-251-002	\$9.36	188-270-013	\$9.36
187-551-006	\$9.36	188-210-036	\$9.36	188-251-003	\$9.36	188-270-014	\$9.36
187-551-007	\$9.36	188-210-037	\$9.36	188-251-005	\$9.36	188-270-019	\$9.36
187-551-008	\$9.36	188-210-040	\$9.36	188-251-006	\$4.68	188-270-020	\$9.36
187-552-001	\$9.36	188-210-045	\$9.36	188-251-007	\$9.36	188-270-021	\$9.36
187-552-002	\$9.36	188-210-046	\$9.36	188-251-008	\$9.36	188-270-022	\$9.36
188-190-006	\$9.36	188-210-049	\$9.36	188-251-009	\$9.36	188-270-023	\$9.36
188-190-009	\$9.36	188-232-002	\$9.36	188-251-010	\$9.36	188-270-024	\$9.36
188-190-010	\$9.36	188-232-003	\$9.36	188-251-011	\$9.36	188-270-025	\$9.36
188-190-024	\$9.36	188-232-004	\$9.36	188-251-012	\$9.36	188-270-026	\$9.36
188-190-030	\$9.36	188-232-005	\$9.36	188-252-001	\$9.36	188-270-027	\$9.36
188-190-031	\$9.36	188-232-006	\$9.36	188-252-009	\$9.36	188-270-028	\$9.36
188-190-034	\$9.36	188-232-011	\$9.36	188-252-010	\$9.36	188-270-029	\$9.36
188-200-001	\$9.36	188-232-012	\$9.36	188-252-012	\$9.36	188-270-030	\$9.36
188-200-002	\$9.36	188-232-013	\$9.36	188-252-013	\$9.36	188-270-031	\$9.36
188-200-004	\$9.36	188-232-018	\$9.36	188-252-017	\$9.36	188-270-032	\$9.36
188-200-005	\$9.36	188-232-019	\$9.36	188-252-020	\$9.36	188-270-033	\$9.36
188-200-006	\$9.36	188-232-020	\$9.36	188-252-021	\$9.36	188-270-035	\$9.36
188-200-007	\$9.36	188-232-022	\$9.36	188-252-023	\$9.36	188-270-036	\$9.36
188-200-008	\$9.36	188-232-023	\$9.36	188-252-024	\$9.36	188-270-037	\$9.36
188-200-009	\$9.36	188-232-027	\$9.36	188-252-025	\$9.36	188-270-038	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
188-270-039	\$9.36	188-301-002	\$9.36	188-321-002	\$9.36	188-354-012	\$9.36
188-281-004	\$9.36	188-301-005	\$9.36	188-321-003	\$9.36	188-360-002	\$9.36
188-281-006	\$9.36	188-301-006	\$9.36	188-321-004	\$9.36	188-360-010	\$9.36
188-281-009	\$9.36	188-301-007	\$9.36	188-321-007	\$9.36	188-360-013	\$9.36
188-281-011	\$9.36	188-301-008	\$9.36	188-321-008	\$9.36	188-360-015	\$9.36
188-281-017	\$9.36	188-301-009	\$9.36	188-321-010	\$9.36	188-360-016	\$9.36
188-281-020	\$9.36	188-302-001	\$9.36	188-321-011	\$9.36	188-360-019	\$9.36
188-281-022	\$9.36	188-302-002	\$9.36	188-330-005	\$9.36	188-360-020	\$9.36
188-281-023	\$9.36	188-302-003	\$9.36	188-330-011	\$9.36	188-360-021	\$9.36
188-281-024	\$9.36	188-302-004	\$9.36	188-330-013	\$9.36	188-360-022	\$9.36
188-281-025	\$9.36	188-302-005	\$9.36	188-330-021	\$9.36	188-360-023	\$9.36
188-282-003	\$9.36	188-302-006	\$9.36	188-330-022	\$9.36	188-360-026	\$9.36
188-282-007	\$9.36	188-302-007	\$9.36	188-330-025	\$9.36	188-360-027	\$4.68
188-282-008	\$9.36	188-302-008	\$9.36	188-330-026	\$9.36	188-360-028	\$9.36
188-282-011	\$9.36	188-302-009	\$9.36	188-330-027	\$9.36	188-360-029	\$9.36
188-282-012	\$9.36	188-302-010	\$9.36	188-330-034	\$9.36	188-370-006	\$9.36
188-282-013	\$9.36	188-302-011	\$9.36	188-330-035	\$9.36	188-370-007	\$9.36
188-282-014	\$9.36	188-302-012	\$9.36	188-330-036	\$9.36	188-370-008	\$9.36
188-282-015	\$9.36	188-302-018	\$9.36	188-330-037	\$4.68	188-370-009	\$9.36
188-282-016	\$9.36	188-302-023	\$9.36	188-340-011	\$9.36	188-370-010	\$9.36
188-283-001	\$9.36	188-302-024	\$9.36	188-340-012	\$9.36	188-370-013	\$9.36
188-283-002	\$9.36	188-303-001	\$9.36	188-340-014	\$9.36	188-370-014	\$9.36
188-283-003	\$9.36	188-303-005	\$9.36	188-340-016	\$9.36	188-370-015	\$9.36
188-283-004	\$9.36	188-303-006	\$9.36	188-340-019	\$9.36	188-370-016	\$9.36
188-283-005	\$9.36	188-303-008	\$9.36	188-340-021	\$4.68	188-370-017	\$9.36
188-283-006	\$9.36	188-303-010	\$9.36	188-340-022	\$9.36	188-370-018	\$9.36
188-283-007	\$9.36	188-303-011	\$9.36	188-340-023	\$9.36	188-370-025	\$9.36
188-283-008	\$9.36	188-303-012	\$9.36	188-340-024	\$9.36	188-370-026	\$9.36
188-283-009	\$9.36	188-303-013	\$9.36	188-351-001	\$9.36	188-370-027	\$9.36
188-283-011	\$9.36	188-303-014	\$9.36	188-351-002	\$9.36	188-370-032	\$9.36
188-283-012	\$9.36	188-303-015	\$9.36	188-351-003	\$9.36	188-370-033	\$9.36
188-283-014	\$9.36	188-303-016	\$9.36	188-351-004	\$9.36	188-370-035	\$9.36
188-291-007	\$9.36	188-303-017	\$9.36	188-351-005	\$9.36	188-370-036	\$9.36
188-291-009	\$9.36	188-303-018	\$9.36	188-351-006	\$9.36	188-370-037	\$9.36
188-291-019	\$9.36	188-311-002	\$9.36	188-351-010	\$9.36	188-370-038	\$9.36
188-291-020	\$9.36	188-311-004	\$9.36	188-351-011	\$9.36	188-381-009	\$9.36
188-291-025	\$9.36	188-311-006	\$9.36	188-351-012	\$9.36	188-381-010	\$9.36
188-291-028	\$9.36	188-311-007	\$9.36	188-351-013	\$9.36	188-381-011	\$9.36
188-291-035	\$4.68	188-311-008	\$9.36	188-351-014	\$9.36	188-381-012	\$9.36
188-291-036	\$9.36	188-311-009	\$9.36	188-351-015	\$9.36	188-381-015	\$9.36
188-291-037	\$9.36	188-311-010	\$9.36	188-351-016	\$9.36	188-381-019	\$9.36
188-291-038	\$4.68	188-311-011	\$9.36	188-351-019	\$9.36	188-381-020	\$9.36
188-292-003	\$9.36	188-312-003	\$9.36	188-351-020	\$9.36	188-382-009	\$9.36
188-292-004	\$9.36	188-312-004	\$9.36	188-352-001	\$9.36	188-382-010	\$9.36
188-292-008	\$9.36	188-312-007	\$9.36	188-352-002	\$9.36	188-382-011	\$9.36
188-292-010	\$9.36	188-312-009	\$9.36	188-353-001	\$9.36	188-382-012	\$9.36
188-292-011	\$9.36	188-312-010	\$9.36	188-353-002	\$9.36	188-382-013	\$9.36
188-292-013	\$9.36	188-320-007	\$9.36	188-353-003	\$9.36	188-382-014	\$9.36
188-292-014	\$9.36	188-320-008	\$9.36	188-354-001	\$9.36	188-382-015	\$9.36
188-292-015	\$9.36	188-320-010	\$9.36	188-354-002	\$9.36	188-382-017	\$9.36
188-292-016	\$4.68	188-320-011	\$9.36	188-354-005	\$9.36	188-391-008	\$9.36
188-292-020	\$9.36	188-320-012	\$9.36	188-354-006	\$9.36	188-391-009	\$9.36
188-292-022	\$9.36	188-320-013	\$9.36	188-354-007	\$9.36	188-391-010	\$9.36
188-292-023	\$9.36	188-320-014	\$9.36	188-354-008	\$9.36	188-391-013	\$9.36
188-292-026	\$9.36	188-320-015	\$9.36	188-354-009	\$9.36	188-391-014	\$9.36
188-292-027	\$9.36	188-320-016	\$9.36	188-354-010	\$9.36	188-391-015	\$9.36
188-301-001	\$9.36	188-321-001	\$9.36	188-354-011	\$9.36	188-391-016	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
188-392-009	\$9.36	188-450-019	\$9.36	191-030-012	\$9.36	191-050-043	\$9.36
188-392-010	\$4.68	191-010-007	\$9.36	191-030-013	\$9.36	191-050-044	\$9.36
188-392-011	\$4.68	191-010-008	\$9.36	191-030-014	\$9.36	191-050-045	\$4.68
188-392-014	\$9.36	191-010-009	\$9.36	191-030-015	\$9.36	191-050-046	\$4.68
188-392-015	\$9.36	191-010-010	\$9.36	191-030-017	\$9.36	191-050-047	\$9.36
188-392-016	\$9.36	191-010-012	\$9.36	191-030-018	\$9.36	191-050-048	\$9.36
188-392-018	\$9.36	191-010-013	\$9.36	191-030-019	\$9.36	191-050-051	\$9.36
188-392-019	\$9.36	191-010-016	\$9.36	191-030-020	\$9.36	191-050-052	\$9.36
188-401-003	\$9.36	191-010-017	\$9.36	191-030-022	\$9.36	191-050-053	\$9.36
188-401-004	\$9.36	191-010-018	\$9.36	191-030-023	\$9.36	191-050-054	\$9.36
188-401-005	\$9.36	191-010-019	\$9.36	191-030-024	\$9.36	191-050-055	\$9.36
188-402-005	\$9.36	191-010-020	\$9.36	191-030-025	\$9.36	191-050-056	\$9.36
188-402-006	\$9.36	191-010-021	\$9.36	191-030-026	\$9.36	191-061-001	\$9.36
188-402-007	\$9.36	191-010-022	\$9.36	191-030-027	\$9.36	191-061-004	\$9.36
188-402-008	\$9.36	191-010-023	\$9.36	191-030-028	\$9.36	191-061-005	\$9.36
188-403-008	\$9.36	191-010-025	\$9.36	191-040-001	\$9.36	191-061-006	\$9.36
188-403-009	\$9.36	191-010-026	\$9.36	191-040-003	\$9.36	191-061-007	\$9.36
188-403-010	\$9.36	191-010-027	\$4.68	191-040-006	\$9.36	191-061-008	\$9.36
188-403-011	\$9.36	191-020-001	\$9.36	191-040-009	\$9.36	191-061-009	\$9.36
188-403-012	\$9.36	191-020-002	\$9.36	191-040-010	\$9.36	191-061-010	\$9.36
188-403-013	\$9.36	191-020-004	\$9.36	191-040-011	\$9.36	191-062-001	\$9.36
188-411-005	\$9.36	191-020-005	\$9.36	191-040-012	\$9.36	191-062-002	\$9.36
188-411-012	\$4.68	191-020-006	\$9.36	191-040-014	\$9.36	191-062-003	\$9.36
188-411-013	\$9.36	191-020-010	\$9.36	191-040-015	\$9.36	191-062-004	\$9.36
188-411-014	\$9.36	191-020-015	\$9.36	191-040-016	\$9.36	191-062-007	\$9.36
188-412-001	\$9.36	191-020-016	\$9.36	191-040-017	\$9.36	191-062-008	\$9.36
188-412-002	\$9.36	191-020-017	\$9.36	191-040-018	\$9.36	191-062-009	\$9.36
188-412-003	\$9.36	191-020-018	\$9.36	191-040-019	\$9.36	191-062-010	\$9.36
188-412-004	\$4.68	191-020-019	\$9.36	191-040-021	\$9.36	191-062-011	\$9.36
188-412-007	\$9.36	191-020-021	\$9.36	191-040-023	\$4.68	191-062-012	\$9.36
188-412-008	\$9.36	191-020-022	\$9.36	191-040-024	\$9.36	191-062-013	\$9.36
188-412-009	\$9.36	191-020-023	\$9.36	191-040-025	\$9.36	191-062-014	\$9.36
188-412-010	\$9.36	191-020-025	\$9.36	191-040-028	\$9.36	191-062-015	\$9.36
188-412-014	\$9.36	191-020-026	\$9.36	191-040-029	\$9.36	191-062-016	\$9.36
188-412-015	\$9.36	191-020-027	\$9.36	191-040-030	\$9.36	191-062-017	\$9.36
188-420-008	\$9.36	191-020-030	\$9.36	191-040-031	\$9.36	191-062-018	\$9.36
188-420-012	\$9.36	191-020-036	\$9.36	191-040-032	\$9.36	191-062-019	\$9.36
188-420-013	\$9.36	191-020-037	\$9.36	191-040-034	\$9.36	191-062-020	\$9.36
188-420-014	\$9.36	191-020-038	\$9.36	191-050-006	\$9.36	191-062-022	\$9.36
188-450-001	\$9.36	191-020-039	\$9.36	191-050-008	\$9.36	191-062-025	\$9.36
188-450-002	\$9.36	191-020-040	\$9.36	191-050-009	\$9.36	191-062-026	\$9.36
188-450-003	\$9.36	191-020-041	\$9.36	191-050-011	\$9.36	191-062-027	\$9.36
188-450-004	\$9.36	191-020-044	\$9.36	191-050-012	\$9.36	191-062-028	\$9.36
188-450-005	\$9.36	191-020-045	\$9.36	191-050-015	\$9.36	191-070-002	\$9.36
188-450-006	\$9.36	191-020-051	\$9.36	191-050-018	\$9.36	191-070-006	\$9.36
188-450-007	\$9.36	191-020-053	\$9.36	191-050-021	\$9.36	191-070-008	\$9.36
188-450-008	\$9.36	191-020-054	\$9.36	191-050-022	\$9.36	191-070-009	\$9.36
188-450-009	\$9.36	191-020-055	\$9.36	191-050-023	\$9.36	191-070-010	\$9.36
188-450-010	\$9.36	191-020-056	\$9.36	191-050-024	\$9.36	191-070-011	\$9.36
188-450-011	\$9.36	191-020-057	\$9.36	191-050-026	\$9.36	191-070-014	\$9.36
188-450-012	\$9.36	191-020-059	\$9.36	191-050-027	\$4.68	191-070-015	\$9.36
188-450-013	\$9.36	191-020-060	\$4.68	191-050-030	\$9.36	191-070-016	\$9.36
188-450-014	\$9.36	191-020-063	\$9.36	191-050-033	\$9.36	191-070-017	\$9.36
188-450-015	\$9.36	191-030-002	\$9.36	191-050-035	\$9.36	191-070-018	\$9.36
188-450-016	\$9.36	191-030-004	\$9.36	191-050-036	\$9.36	191-070-019	\$9.36
188-450-017	\$9.36	191-030-008	\$9.36	191-050-041	\$9.36	191-071-001	\$9.36
188-450-018	\$9.36	191-030-011	\$9.36	191-050-042	\$9.36	191-071-002	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
191-071-003	\$9.36	191-093-031	\$9.36	191-161-002	\$9.36	191-190-014	\$4.68
191-071-004	\$9.36	191-093-032	\$9.36	191-161-003	\$9.36	191-190-015	\$4.68
191-071-005	\$9.36	191-093-033	\$9.36	191-162-004	\$9.36	191-190-016	\$4.68
191-071-006	\$9.36	191-093-036	\$9.36	191-162-005	\$9.36	191-190-017	\$4.68
191-071-007	\$9.36	191-093-037	\$9.36	191-162-006	\$9.36	191-190-018	\$4.68
191-071-008	\$9.36	191-093-043	\$14.04	191-170-001	\$9.36	191-190-019	\$4.68
191-071-009	\$9.36	191-093-044	\$9.36	191-170-002	\$9.36	191-200-001	\$4.68
191-080-001	\$9.36	191-093-045	\$9.36	191-170-003	\$9.36	191-200-002	\$4.68
191-080-002	\$9.36	191-093-046	\$9.36	191-170-004	\$9.36	191-200-003	\$4.68
191-080-003	\$9.36	191-093-049	\$11.10	191-170-005	\$9.36	191-200-004	\$4.68
191-080-004	\$9.36	191-093-050	\$4.68	191-170-006	\$9.36	191-200-005	\$4.68
191-080-005	\$9.36	191-094-001	\$9.36	191-170-007	\$9.36	191-200-006	\$4.68
191-080-006	\$9.36	191-094-002	\$9.36	191-170-008	\$9.36	191-200-007	\$4.68
191-080-007	\$9.36	191-094-003	\$9.36	191-170-009	\$9.36	191-200-008	\$4.68
191-080-011	\$9.36	191-094-004	\$9.36	191-170-010	\$9.36	191-210-001	\$4.68
191-080-012	\$9.36	191-094-005	\$9.36	191-170-011	\$9.36	191-210-002	\$4.68
191-080-013	\$9.36	191-094-006	\$9.36	191-170-012	\$9.36	191-210-003	\$4.68
191-080-015	\$9.36	191-094-007	\$9.36	191-170-013	\$9.36	191-210-004	\$4.68
191-080-021	\$9.36	191-094-008	\$9.36	191-170-014	\$9.36	191-210-005	\$4.68
191-080-024	\$9.36	191-094-009	\$9.36	191-170-015	\$9.36	191-210-006	\$4.68
191-080-026	\$9.36	191-094-010	\$9.36	191-170-016	\$9.36	191-210-007	\$4.68
191-080-027	\$9.36	191-094-011	\$9.36	191-170-017	\$9.36	191-210-008	\$4.68
191-080-030	\$9.36	191-094-012	\$9.36	191-170-018	\$9.36	191-210-009	\$4.68
191-080-031	\$9.36	191-095-003	\$9.36	191-170-019	\$9.36	191-210-010	\$4.68
191-080-032	\$9.36	191-095-004	\$9.36	191-170-020	\$9.36	192-011-006	\$9.36
191-080-033	\$9.36	191-095-005	\$9.36	191-170-021	\$9.36	192-011-009	\$9.36
191-080-034	\$9.36	191-095-006	\$9.36	191-170-022	\$9.36	192-011-010	\$9.36
191-080-035	\$9.36	191-095-007	\$9.36	191-180-001	\$9.36	192-011-011	\$9.36
191-080-036	\$9.36	191-095-008	\$9.36	191-180-002	\$9.36	192-011-012	\$9.36
191-080-037	\$9.36	191-095-009	\$9.36	191-180-003	\$9.36	192-011-013	\$9.36
191-080-038	\$9.36	191-095-010	\$9.36	191-180-004	\$9.36	192-011-014	\$9.36
191-080-039	\$9.36	191-095-011	\$9.36	191-180-005	\$9.36	192-011-015	\$9.36
191-080-040	\$9.36	191-095-012	\$9.36	191-180-006	\$9.36	192-011-020	\$9.36
191-080-041	\$9.36	191-100-001	\$9.36	191-180-007	\$9.36	192-011-027	\$9.36
191-080-042	\$9.36	191-100-004	\$9.36	191-180-008	\$9.36	192-011-032	\$9.36
191-080-046	\$9.36	191-100-005	\$9.36	191-180-009	\$9.36	192-011-041	\$9.36
191-080-047	\$9.36	191-110-002	\$9.36	191-180-010	\$9.36	192-011-043	\$9.36
191-080-048	\$9.36	191-110-006	\$9.36	191-180-011	\$9.36	192-011-046	\$9.36
191-080-049	\$9.36	191-110-008	\$9.36	191-180-012	\$9.36	192-011-047	\$9.36
191-080-050	\$9.36	191-110-009	\$9.36	191-180-013	\$9.36	192-011-048	\$9.36
191-080-051	\$14.02	191-110-010	\$9.36	191-180-014	\$9.36	192-011-049	\$9.36
191-093-006	\$9.36	191-120-010	\$9.36	191-180-015	\$9.36	192-011-050	\$9.36
191-093-007	\$9.36	191-120-012	\$9.36	191-180-016	\$9.36	192-011-051	\$9.36
191-093-008	\$9.36	191-120-013	\$9.36	191-180-017	\$9.36	192-011-052	\$9.36
191-093-009	\$9.36	191-120-015	\$4.68	191-190-001	\$4.68	192-011-053	\$9.36
191-093-010	\$9.36	191-120-016	\$9.36	191-190-002	\$4.68	192-011-054	\$9.36
191-093-013	\$9.36	191-120-017	\$4.68	191-190-003	\$4.68	192-011-057	\$9.36
191-093-014	\$9.36	191-130-001	\$9.36	191-190-004	\$4.68	192-012-001	\$9.36
191-093-015	\$9.36	191-130-002	\$9.36	191-190-005	\$4.68	192-012-002	\$9.36
191-093-016	\$9.36	191-130-003	\$9.36	191-190-006	\$4.68	192-012-003	\$9.36
191-093-017	\$9.36	191-130-005	\$9.36	191-190-007	\$4.68	192-012-004	\$9.36
191-093-019	\$9.36	191-130-006	\$4.68	191-190-008	\$4.68	192-012-005	\$9.36
191-093-020	\$9.36	191-150-001	\$9.36	191-190-009	\$4.68	192-012-006	\$9.36
191-093-021	\$9.36	191-150-009	\$9.36	191-190-010	\$4.68	192-012-007	\$9.36
191-093-022	\$9.36	191-150-010	\$9.36	191-190-011	\$4.68	192-012-008	\$9.36
191-093-028	\$9.36	191-150-011	\$9.36	191-190-012	\$4.68	192-020-001	\$9.36
191-093-030	\$9.36	191-161-001	\$9.36	191-190-013	\$4.68	192-020-002	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-020-003	\$9.36	192-030-021	\$9.36	192-050-004	\$9.36	192-071-053	\$9.36
192-020-004	\$9.36	192-030-022	\$9.36	192-050-005	\$9.36	192-071-054	\$9.36
192-020-005	\$9.36	192-030-023	\$9.36	192-050-006	\$9.36	192-071-055	\$9.36
192-020-007	\$9.36	192-030-024	\$9.36	192-050-007	\$9.36	192-071-056	\$9.36
192-020-008	\$9.36	192-030-025	\$9.36	192-050-008	\$9.36	192-071-057	\$9.36
192-020-009	\$9.36	192-030-026	\$9.36	192-050-009	\$9.36	192-071-058	\$9.36
192-020-010	\$9.36	192-030-030	\$9.36	192-050-012	\$9.36	192-071-059	\$9.36
192-020-011	\$9.36	192-030-033	\$9.36	192-050-013	\$9.36	192-071-060	\$9.36
192-020-012	\$9.36	192-030-036	\$9.36	192-050-014	\$9.36	192-071-061	\$9.36
192-020-013	\$9.36	192-030-037	\$9.36	192-050-016	\$9.36	192-071-062	\$9.64
192-020-014	\$9.36	192-030-040	\$9.36	192-050-017	\$9.36	192-071-064	\$19.84
192-020-015	\$9.36	192-030-041	\$9.36	192-050-018	\$9.36	192-071-066	\$9.36
192-020-016	\$9.36	192-030-042	\$9.36	192-050-020	\$9.36	192-071-067	\$9.36
192-020-017	\$9.36	192-030-043	\$9.36	192-050-021	\$9.36	192-072-003	\$9.36
192-020-018	\$9.36	192-030-044	\$9.36	192-050-022	\$9.36	192-072-008	\$9.36
192-020-019	\$9.36	192-030-045	\$9.36	192-050-023	\$9.36	192-072-009	\$9.36
192-020-021	\$9.36	192-030-048	\$9.36	192-050-024	\$9.36	192-072-011	\$9.36
192-020-022	\$9.36	192-030-049	\$9.36	192-050-025	\$9.36	192-072-013	\$9.36
192-020-027	\$9.36	192-030-050	\$9.36	192-050-026	\$9.36	192-072-015	\$9.36
192-020-028	\$9.36	192-030-051	\$9.36	192-050-027	\$9.36	192-072-020	\$9.36
192-020-029	\$9.36	192-030-054	\$9.36	192-060-001	\$9.36	192-072-021	\$9.36
192-020-030	\$9.36	192-030-055	\$9.36	192-060-002	\$9.36	192-081-003	\$9.36
192-020-031	\$9.36	192-030-056	\$9.36	192-060-004	\$9.36	192-081-004	\$28.08
192-020-032	\$9.36	192-041-001	\$9.36	192-060-005	\$9.36	192-082-001	\$9.36
192-020-033	\$9.36	192-041-002	\$9.36	192-060-009	\$9.36	192-082-002	\$9.36
192-020-034	\$9.36	192-041-004	\$9.36	192-060-011	\$9.36	192-082-003	\$9.36
192-020-035	\$9.36	192-041-005	\$9.36	192-060-014	\$9.36	192-082-005	\$4.68
192-020-036	\$9.36	192-041-007	\$9.36	192-060-016	\$9.36	192-090-003	\$9.36
192-020-037	\$9.36	192-041-008	\$9.36	192-060-017	\$9.36	192-090-004	\$9.36
192-020-039	\$9.36	192-041-009	\$9.36	192-060-022	\$9.36	192-090-005	\$9.36
192-020-041	\$9.36	192-041-010	\$9.36	192-060-023	\$9.36	192-090-006	\$9.36
192-020-045	\$9.36	192-041-011	\$9.36	192-060-026	\$9.36	192-090-007	\$9.36
192-020-046	\$9.36	192-041-012	\$9.36	192-060-027	\$9.36	192-090-008	\$9.36
192-020-047	\$9.36	192-041-013	\$9.36	192-060-033	\$9.36	192-090-009	\$9.36
192-020-048	\$9.36	192-041-014	\$9.36	192-071-005	\$9.36	192-090-010	\$9.36
192-020-049	\$9.36	192-041-015	\$9.36	192-071-006	\$9.36	192-090-011	\$9.36
192-020-050	\$9.36	192-041-016	\$9.36	192-071-007	\$9.36	192-090-012	\$9.36
192-020-051	\$9.36	192-041-017	\$9.36	192-071-008	\$9.36	192-090-013	\$9.36
192-020-052	\$9.36	192-041-018	\$9.36	192-071-015	\$9.36	192-090-014	\$9.36
192-020-053	\$9.36	192-041-019	\$9.36	192-071-016	\$9.36	192-090-015	\$9.36
192-020-054	\$9.36	192-041-020	\$9.36	192-071-017	\$9.36	192-090-016	\$9.36
192-020-055	\$9.36	192-041-021	\$9.36	192-071-018	\$9.36	192-090-017	\$9.36
192-030-002	\$9.36	192-041-022	\$9.36	192-071-019	\$9.36	192-090-018	\$9.36
192-030-003	\$9.36	192-041-023	\$9.36	192-071-020	\$9.36	192-090-019	\$9.36
192-030-004	\$9.36	192-042-001	\$9.36	192-071-021	\$9.36	192-100-003	\$28.08
192-030-005	\$9.36	192-042-002	\$9.36	192-071-022	\$9.36	192-110-004	\$9.36
192-030-006	\$9.36	192-042-003	\$9.36	192-071-024	\$9.36	192-110-006	\$9.36
192-030-007	\$9.36	192-042-004	\$9.36	192-071-025	\$9.36	192-110-007	\$9.36
192-030-011	\$9.36	192-042-005	\$9.36	192-071-030	\$9.36	192-110-009	\$9.36
192-030-012	\$9.36	192-042-006	\$9.36	192-071-036	\$9.36	192-110-010	\$9.36
192-030-013	\$9.36	192-042-007	\$9.36	192-071-046	\$9.36	192-110-011	\$9.36
192-030-014	\$9.36	192-042-008	\$9.36	192-071-047	\$9.36	192-110-014	\$9.36
192-030-015	\$9.36	192-042-009	\$9.36	192-071-048	\$9.36	192-110-018	\$9.36
192-030-016	\$9.36	192-042-010	\$9.36	192-071-049	\$9.36	192-110-019	\$9.36
192-030-017	\$9.36	192-050-001	\$9.36	192-071-050	\$9.36	192-110-020	\$9.36
192-030-018	\$9.36	192-050-002	\$9.36	192-071-051	\$9.36	192-110-021	\$9.36
192-030-020	\$9.36	192-050-003	\$9.36	192-071-052	\$9.36	192-110-022	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-110-023	\$9.36	192-134-036	\$9.36	192-162-012	\$9.36	192-200-006	\$4.68
192-110-024	\$16.38	192-134-037	\$9.36	192-163-001	\$9.36	192-200-007	\$9.36
192-120-001	\$9.36	192-141-001	\$9.36	192-163-002	\$9.36	192-200-008	\$9.36
192-120-002	\$9.36	192-141-002	\$9.36	192-163-003	\$9.36	192-200-009	\$9.36
192-120-003	\$9.36	192-141-003	\$9.36	192-163-004	\$9.36	192-200-010	\$9.36
192-120-012	\$9.36	192-141-004	\$9.36	192-164-001	\$9.36	192-200-013	\$9.36
192-120-013	\$9.36	192-141-005	\$9.36	192-164-002	\$9.36	192-200-022	\$9.36
192-120-014	\$9.36	192-141-009	\$9.36	192-164-003	\$9.36	192-200-027	\$9.36
192-120-018	\$9.36	192-142-008	\$9.36	192-164-004	\$9.36	192-200-028	\$9.36
192-120-026	\$9.36	192-142-009	\$9.36	192-164-005	\$9.36	192-200-036	\$9.36
192-120-027	\$9.36	192-142-010	\$9.36	192-164-006	\$9.36	192-200-037	\$4.68
192-120-028	\$9.36	192-142-011	\$9.36	192-164-007	\$9.36	192-200-038	\$9.36
192-120-030	\$9.36	192-142-012	\$9.36	192-164-008	\$9.36	192-200-039	\$9.36
192-120-031	\$9.36	192-142-013	\$9.36	192-164-009	\$9.36	192-200-040	\$9.36
192-120-034	\$9.36	192-142-014	\$9.36	192-164-010	\$9.36	192-200-041	\$9.36
192-120-035	\$9.36	192-142-015	\$9.36	192-164-011	\$9.36	192-200-042	\$9.36
192-120-036	\$9.36	192-142-016	\$9.36	192-170-044	\$9.36	192-200-043	\$9.36
192-120-037	\$9.36	192-142-017	\$9.36	192-170-045	\$9.36	192-200-044	\$9.36
192-120-039	\$9.36	192-142-023	\$9.36	192-170-046	\$9.36	192-200-047	\$9.36
192-120-040	\$9.36	192-142-027	\$9.36	192-170-047	\$9.36	192-200-049	\$9.36
192-120-041	\$9.36	192-142-028	\$9.36	192-170-053	\$9.36	192-200-052	\$4.68
192-120-042	\$9.36	192-142-029	\$9.36	192-170-054	\$9.36	192-200-054	\$9.36
192-120-043	\$9.36	192-142-030	\$9.36	192-170-055	\$9.36	192-200-055	\$9.36
192-120-044	\$9.36	192-142-031	\$9.36	192-170-057	\$9.36	192-210-002	\$9.36
192-120-045	\$9.36	192-142-032	\$9.36	192-170-058	\$9.36	192-210-006	\$9.36
192-120-046	\$9.36	192-142-035	\$9.36	192-181-001	\$9.36	192-210-007	\$9.36
192-120-047	\$9.36	192-142-036	\$9.36	192-181-002	\$9.36	192-210-011	\$9.36
192-131-001	\$9.36	192-142-037	\$9.36	192-181-003	\$9.36	192-210-013	\$9.36
192-132-001	\$9.36	192-142-038	\$9.36	192-181-004	\$9.36	192-210-014	\$9.36
192-132-002	\$9.36	192-150-009	\$9.36	192-181-005	\$9.36	192-210-016	\$9.36
192-133-002	\$9.36	192-150-010	\$9.36	192-181-006	\$9.36	192-210-019	\$9.36
192-133-003	\$9.36	192-150-011	\$9.36	192-181-007	\$9.36	192-210-020	\$9.36
192-133-004	\$9.36	192-150-014	\$9.36	192-182-001	\$9.36	192-210-021	\$9.36
192-134-001	\$9.36	192-150-015	\$9.36	192-182-002	\$9.36	192-210-022	\$9.36
192-134-002	\$9.36	192-150-016	\$9.36	192-182-003	\$9.36	192-210-023	\$9.36
192-134-003	\$9.36	192-150-029	\$9.36	192-182-004	\$9.36	192-210-024	\$9.36
192-134-004	\$9.36	192-150-031	\$9.36	192-182-005	\$9.36	192-210-025	\$9.36
192-134-005	\$9.36	192-150-033	\$9.36	192-182-006	\$9.36	192-210-027	\$9.36
192-134-006	\$9.36	192-150-035	\$9.36	192-191-001	\$9.36	192-210-028	\$9.36
192-134-007	\$9.36	192-161-001	\$9.36	192-191-002	\$9.36	192-210-029	\$9.36
192-134-009	\$9.36	192-161-002	\$9.36	192-191-003	\$9.36	192-210-030	\$9.36
192-134-012	\$9.36	192-161-003	\$9.36	192-191-004	\$9.36	192-210-031	\$9.36
192-134-013	\$9.36	192-161-004	\$9.36	192-191-005	\$9.36	192-220-009	\$9.36
192-134-014	\$9.36	192-161-005	\$9.36	192-192-001	\$9.36	192-220-012	\$9.36
192-134-015	\$9.36	192-161-006	\$9.36	192-192-002	\$9.36	192-220-013	\$9.36
192-134-016	\$9.36	192-161-007	\$9.36	192-192-003	\$9.36	192-220-014	\$9.36
192-134-017	\$9.36	192-162-001	\$9.36	192-192-004	\$9.36	192-220-015	\$9.36
192-134-020	\$9.36	192-162-002	\$9.36	192-192-005	\$9.36	192-220-016	\$9.36
192-134-022	\$9.36	192-162-003	\$9.36	192-192-006	\$9.36	192-220-017	\$9.36
192-134-026	\$9.36	192-162-004	\$9.36	192-192-007	\$9.36	192-220-018	\$9.36
192-134-027	\$9.36	192-162-005	\$9.36	192-192-008	\$9.36	192-220-019	\$9.36
192-134-030	\$9.36	192-162-006	\$9.36	192-192-009	\$9.36	192-220-020	\$9.36
192-134-031	\$9.36	192-162-007	\$9.36	192-192-010	\$9.36	192-220-021	\$9.36
192-134-032	\$9.36	192-162-008	\$9.36	192-192-011	\$9.36	192-220-022	\$9.36
192-134-033	\$9.36	192-162-009	\$9.36	192-192-012	\$9.36	192-220-023	\$9.36
192-134-034	\$9.36	192-162-010	\$9.36	192-192-013	\$9.36	192-220-024	\$9.36
192-134-035	\$9.36	192-162-011	\$9.36	192-192-014	\$9.36	192-230-003	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-230-008	\$9.36	192-272-013	\$9.36	192-310-017	\$9.36	192-350-003	\$9.36
192-230-009	\$9.36	192-272-014	\$9.36	192-310-020	\$9.36	192-350-004	\$9.36
192-230-013	\$9.36	192-280-003	\$9.36	192-310-021	\$9.36	192-360-001	\$9.36
192-230-014	\$9.36	192-280-008	\$9.36	192-310-022	\$9.36	192-360-002	\$9.36
192-230-015	\$9.36	192-280-009	\$9.36	192-310-023	\$9.36	192-360-003	\$9.36
192-230-016	\$9.36	192-280-010	\$9.36	192-310-024	\$9.36	192-360-004	\$4.68
192-230-019	\$9.36	192-280-012	\$9.36	192-310-025	\$9.36	192-360-005	\$9.36
192-230-020	\$9.36	192-280-013	\$9.36	192-320-002	\$9.36	192-360-006	\$9.36
192-230-023	\$9.36	192-280-015	\$9.36	192-320-003	\$9.36	192-360-007	\$9.36
192-230-024	\$9.36	192-280-016	\$9.36	192-320-005	\$9.36	192-360-008	\$9.36
192-230-026	\$9.36	192-280-017	\$9.36	192-320-006	\$9.36	192-360-009	\$9.36
192-230-027	\$9.36	192-280-018	\$9.36	192-320-007	\$9.36	192-360-010	\$9.36
192-230-028	\$9.36	192-290-004	\$9.36	192-320-010	\$9.36	192-370-001	\$9.36
192-230-029	\$9.36	192-290-010	\$9.36	192-320-011	\$9.36	192-370-002	\$9.36
192-230-030	\$9.36	192-290-011	\$9.36	192-320-012	\$9.36	192-370-003	\$9.36
192-230-031	\$9.36	192-290-012	\$9.36	192-320-013	\$9.36	192-370-004	\$9.36
192-230-032	\$9.36	192-290-013	\$9.36	192-320-014	\$9.36	193-010-005	\$9.36
192-230-033	\$9.36	192-290-014	\$9.36	192-331-001	\$9.36	193-010-013	\$9.36
192-230-034	\$9.36	192-290-015	\$9.36	192-331-002	\$9.36	193-010-014	\$9.36
192-230-035	\$9.36	192-290-016	\$9.36	192-331-003	\$9.36	193-010-023	\$9.36
192-240-005	\$9.36	192-290-017	\$9.36	192-331-004	\$9.36	193-010-024	\$9.36
192-240-011	\$9.36	192-290-018	\$9.36	192-331-005	\$9.36	193-010-025	\$9.36
192-240-014	\$9.36	192-290-019	\$9.36	192-331-006	\$9.36	193-010-026	\$9.36
192-240-015	\$9.36	192-290-020	\$9.36	192-331-007	\$9.36	193-010-027	\$9.36
192-240-016	\$9.36	192-290-021	\$9.36	192-331-008	\$9.36	193-010-028	\$9.36
192-240-017	\$11.14	192-290-022	\$9.36	192-331-009	\$9.36	193-010-029	\$4.68
192-240-018	\$9.36	192-290-023	\$9.36	192-332-001	\$9.36	193-010-030	\$4.68
192-240-019	\$9.36	192-290-024	\$9.36	192-332-002	\$9.36	193-010-031	\$9.36
192-240-020	\$9.36	192-300-001	\$9.36	192-332-003	\$9.36	193-010-032	\$9.36
192-240-021	\$9.36	192-300-005	\$9.36	192-332-006	\$9.36	193-010-033	\$4.68
192-240-022	\$9.36	192-300-006	\$9.36	192-332-007	\$9.36	193-010-034	\$9.36
192-240-023	\$9.36	192-300-007	\$9.36	192-332-008	\$9.36	193-010-035	\$9.36
192-240-024	\$9.36	192-300-008	\$9.36	192-333-001	\$9.36	193-010-036	\$9.36
192-240-025	\$4.68	192-300-013	\$9.36	192-333-002	\$9.36	193-010-037	\$9.36
192-250-002	\$9.36	192-300-014	\$9.36	192-333-003	\$9.36	193-010-038	\$9.36
192-260-008	\$9.36	192-300-015	\$9.36	192-333-004	\$9.36	193-010-039	\$28.08
192-260-010	\$9.36	192-300-016	\$9.36	192-333-005	\$9.36	193-020-002	\$9.36
192-260-011	\$9.36	192-300-017	\$9.36	192-340-001	\$9.36	193-020-009	\$9.36
192-260-020	\$4.68	192-300-018	\$9.36	192-340-002	\$9.36	193-020-010	\$9.36
192-260-021	\$9.36	192-300-019	\$9.36	192-340-003	\$9.36	193-020-011	\$9.36
192-260-022	\$9.36	192-300-020	\$9.36	192-340-004	\$9.36	193-020-012	\$9.36
192-260-023	\$9.36	192-300-021	\$9.36	192-340-005	\$9.36	193-020-014	\$9.36
192-260-026	\$4.68	192-300-022	\$9.36	192-340-006	\$9.36	193-020-015	\$9.36
192-260-027	\$9.36	192-300-023	\$9.36	192-340-007	\$9.36	193-030-004	\$9.36
192-260-028	\$9.36	192-300-024	\$9.36	192-340-008	\$9.36	193-030-005	\$9.36
192-271-003	\$9.36	192-300-025	\$9.36	192-340-009	\$9.36	193-030-006	\$9.36
192-271-013	\$9.36	192-300-026	\$9.36	192-340-010	\$9.36	193-030-010	\$9.36
192-271-014	\$9.36	192-300-027	\$9.36	192-340-011	\$9.36	193-030-016	\$9.36
192-271-016	\$9.36	192-310-001	\$9.36	192-340-012	\$9.36	193-030-017	\$9.36
192-271-018	\$9.36	192-310-002	\$9.36	192-340-013	\$9.36	193-030-018	\$9.36
192-271-019	\$9.36	192-310-005	\$9.36	192-340-014	\$9.36	193-030-019	\$9.36
192-271-021	\$9.36	192-310-007	\$9.36	192-340-015	\$9.36	193-030-020	\$4.68
192-271-022	\$9.36	192-310-009	\$9.36	192-340-016	\$9.36	193-030-021	\$4.68
192-271-023	\$9.36	192-310-011	\$9.36	192-340-017	\$9.36	193-030-022	\$9.36
192-271-024	\$9.36	192-310-012	\$9.36	192-340-018	\$9.36	193-030-026	\$9.36
192-272-011	\$9.36	192-310-015	\$9.36	192-350-001	\$9.36	193-030-028	\$9.36
192-272-012	\$9.36	192-310-016	\$9.36	192-350-002	\$9.36	193-050-003	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-050-004	\$9.36	193-080-002	\$9.36	193-090-020	\$9.36	193-130-009	\$9.36
193-050-005	\$9.36	193-080-013	\$9.36	193-090-021	\$9.36	193-130-010	\$9.36
193-050-008	\$9.36	193-080-015	\$4.68	193-090-022	\$9.36	193-130-011	\$9.36
193-050-009	\$9.36	193-080-016	\$9.36	193-090-023	\$9.36	193-130-012	\$9.36
193-050-010	\$9.36	193-080-025	\$9.36	193-090-024	\$9.36	193-130-013	\$9.36
193-050-011	\$9.36	193-080-026	\$9.36	193-090-025	\$9.36	193-130-014	\$9.36
193-050-018	\$9.36	193-080-027	\$9.36	193-090-026	\$9.36	193-130-015	\$9.36
193-050-019	\$9.36	193-080-030	\$9.36	193-090-027	\$9.36	193-130-016	\$9.36
193-050-020	\$9.36	193-080-032	\$9.36	193-090-028	\$9.36	193-130-017	\$9.36
193-050-022	\$9.36	193-080-037	\$9.36	193-090-029	\$9.36	193-130-018	\$9.36
193-050-023	\$9.36	193-080-042	\$9.36	193-090-030	\$9.36	193-130-019	\$9.36
193-050-024	\$9.36	193-080-043	\$9.36	193-090-031	\$9.36	193-130-020	\$9.36
193-050-025	\$9.36	193-080-044	\$9.36	193-100-001	\$9.36	193-130-021	\$9.36
193-050-026	\$9.36	193-080-045	\$9.36	193-100-002	\$9.36	193-130-022	\$9.36
193-050-027	\$9.36	193-080-046	\$9.36	193-100-003	\$9.36	193-130-028	\$9.36
193-050-028	\$9.36	193-080-051	\$9.36	193-100-004	\$9.36	193-130-029	\$9.36
193-050-029	\$9.36	193-080-056	\$9.36	193-100-008	\$9.36	193-130-031	\$9.36
193-050-030	\$9.36	193-080-057	\$9.36	193-100-009	\$9.36	193-130-032	\$9.36
193-060-003	\$9.36	193-080-058	\$9.36	193-100-014	\$9.36	193-140-010	\$9.36
193-060-008	\$9.36	193-080-059	\$9.36	193-100-015	\$9.36	193-140-011	\$9.36
193-060-010	\$9.36	193-080-060	\$9.36	193-100-016	\$9.36	193-140-012	\$9.36
193-060-011	\$9.36	193-080-061	\$9.36	193-100-017	\$9.36	193-140-013	\$9.36
193-060-012	\$9.36	193-080-063	\$9.36	193-100-018	\$9.36	193-140-014	\$9.36
193-060-014	\$9.36	193-080-064	\$9.36	193-111-001	\$9.36	193-140-015	\$9.36
193-060-015	\$9.36	193-080-065	\$9.36	193-111-002	\$9.36	193-140-016	\$9.36
193-060-016	\$9.36	193-080-066	\$9.36	193-111-003	\$9.36	193-140-017	\$9.36
193-060-018	\$9.36	193-080-072	\$9.36	193-111-004	\$9.36	193-140-018	\$9.36
193-060-019	\$9.36	193-080-073	\$9.36	193-111-005	\$9.36	193-140-019	\$9.36
193-060-020	\$9.36	193-080-074	\$9.36	193-111-007	\$9.36	193-140-021	\$9.36
193-060-022	\$9.36	193-080-075	\$9.36	193-111-011	\$9.36	193-140-022	\$9.36
193-060-025	\$9.36	193-080-091	\$9.36	193-111-012	\$9.36	193-140-023	\$9.36
193-060-026	\$9.36	193-080-094	\$9.36	193-111-013	\$9.36	193-140-024	\$9.36
193-060-027	\$4.68	193-080-095	\$4.68	193-111-014	\$9.36	193-140-025	\$9.36
193-060-028	\$9.36	193-080-098	\$9.36	193-111-017	\$9.36	193-140-027	\$9.36
193-060-029	\$9.36	193-080-105	\$9.36	193-111-018	\$9.36	193-140-028	\$9.36
193-060-030	\$9.36	193-080-106	\$9.36	193-111-020	\$9.36	193-141-001	\$9.36
193-060-031	\$9.36	193-080-107	\$4.68	193-111-021	\$9.36	193-141-002	\$9.36
193-060-032	\$9.36	193-080-110	\$9.36	193-111-022	\$9.36	193-141-003	\$9.36
193-070-022	\$9.36	193-080-113	\$9.36	193-111-023	\$4.68	193-160-018	\$14.04
193-070-028	\$9.36	193-080-116	\$9.36	193-111-024	\$9.36	193-160-020	\$14.04
193-070-029	\$9.36	193-080-117	\$9.36	193-112-001	\$9.36	193-170-063	\$14.04
193-070-030	\$9.36	193-080-118	\$9.36	193-112-004	\$9.36	193-170-064	\$7.02
193-070-031	\$9.36	193-080-120	\$9.36	193-112-005	\$9.36	193-180-024	\$9.36
193-070-032	\$9.36	193-080-121	\$9.36	193-112-006	\$9.36	193-180-026	\$9.36
193-070-033	\$9.36	193-080-122	\$9.36	193-112-007	\$9.36	193-180-027	\$9.36
193-070-034	\$9.36	193-080-123	\$9.36	193-112-008	\$9.36	193-180-030	\$9.36
193-070-035	\$9.36	193-080-124	\$9.36	193-112-009	\$9.36	193-180-032	\$9.36
193-070-036	\$9.36	193-080-125	\$4.68	193-112-010	\$9.36	193-180-033	\$9.36
193-070-037	\$9.36	193-090-003	\$9.36	193-112-011	\$9.36	193-180-034	\$9.36
193-070-038	\$9.36	193-090-004	\$9.36	193-112-012	\$9.36	193-180-035	\$9.36
193-070-039	\$9.36	193-090-008	\$9.36	193-112-013	\$9.36	193-180-036	\$9.36
193-070-040	\$9.36	193-090-009	\$9.36	193-112-014	\$9.36	193-190-031	\$28.08
193-070-041	\$9.36	193-090-010	\$9.36	193-112-015	\$9.36	193-190-032	\$28.08
193-070-042	\$9.36	193-090-015	\$9.36	193-114-001	\$9.36	193-210-017	\$9.36
193-070-043	\$9.36	193-090-016	\$9.36	193-114-002	\$9.36	193-210-018	\$9.36
193-070-044	\$9.36	193-090-018	\$9.36	193-130-001	\$9.36	193-210-019	\$9.36
193-070-045	\$9.36	193-090-019	\$9.36	193-130-008	\$9.36	193-210-020	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-210-021	\$9.36	193-241-006	\$9.36	193-271-004	\$9.36	193-283-005	\$9.36
193-210-022	\$9.36	193-241-007	\$7.52	193-271-005	\$9.36	193-283-006	\$9.36
193-210-023	\$9.36	193-242-001	\$9.36	193-271-006	\$9.36	193-283-007	\$9.36
193-210-024	\$9.36	193-242-002	\$9.36	193-271-007	\$9.36	193-283-008	\$9.36
193-210-025	\$9.36	193-242-003	\$9.36	193-271-008	\$9.36	193-283-009	\$9.36
193-210-029	\$9.36	193-242-004	\$9.36	193-272-001	\$9.36	193-283-010	\$9.36
193-210-030	\$9.36	193-251-001	\$9.36	193-272-002	\$9.36	193-284-001	\$9.36
193-210-033	\$9.36	193-251-002	\$9.36	193-272-003	\$9.36	193-284-002	\$9.36
193-210-034	\$9.36	193-251-003	\$9.36	193-272-004	\$9.36	193-284-003	\$9.36
193-221-004	\$9.36	193-251-004	\$9.36	193-272-005	\$9.36	193-284-004	\$9.36
193-221-005	\$9.36	193-251-005	\$9.36	193-272-006	\$9.36	193-284-005	\$9.36
193-221-006	\$9.36	193-251-009	\$9.36	193-272-007	\$9.36	193-284-006	\$9.36
193-221-007	\$9.36	193-251-011	\$9.36	193-272-008	\$9.36	193-285-001	\$9.36
193-221-008	\$9.36	193-251-012	\$9.36	193-272-009	\$9.36	193-285-002	\$9.36
193-221-009	\$9.36	193-252-001	\$9.36	193-272-010	\$9.36	193-285-003	\$9.36
193-221-010	\$9.36	193-252-002	\$9.36	193-272-011	\$9.36	193-291-002	\$9.36
193-222-001	\$9.36	193-252-003	\$9.36	193-272-012	\$9.36	193-291-003	\$9.36
193-222-002	\$9.36	193-252-004	\$9.36	193-273-001	\$9.36	193-291-004	\$4.68
193-222-003	\$9.36	193-252-008	\$9.36	193-273-002	\$9.36	193-292-002	\$9.36
193-222-004	\$9.36	193-252-009	\$9.36	193-273-003	\$9.36	193-292-003	\$9.36
193-222-005	\$9.36	193-252-010	\$9.36	193-273-004	\$9.36	193-292-004	\$9.36
193-222-006	\$9.36	193-252-011	\$9.36	193-273-005	\$9.36	193-292-005	\$9.36
193-222-007	\$9.36	193-252-012	\$9.36	193-273-006	\$9.36	193-292-006	\$9.36
193-222-011	\$9.36	193-252-021	\$9.36	193-273-007	\$9.36	193-293-001	\$9.36
193-222-012	\$9.36	193-252-023	\$9.36	193-273-008	\$9.36	193-293-002	\$9.36
193-222-013	\$9.36	193-252-024	\$9.36	193-273-009	\$9.36	193-293-003	\$9.36
193-222-014	\$9.36	193-252-026	\$4.68	193-273-010	\$9.36	193-293-004	\$9.36
193-222-015	\$9.36	193-252-028	\$9.36	193-273-011	\$9.36	193-293-005	\$9.36
193-222-016	\$9.36	193-252-029	\$9.36	193-273-012	\$9.36	193-293-006	\$9.36
193-222-017	\$9.36	193-252-030	\$4.68	193-273-015	\$9.36	193-293-007	\$9.36
193-222-018	\$9.36	193-252-031	\$9.36	193-273-016	\$9.36	193-301-002	\$9.36
193-223-004	\$4.68	193-252-032	\$4.68	193-281-001	\$9.36	193-301-003	\$9.36
193-223-005	\$9.36	193-252-033	\$9.36	193-281-002	\$9.36	193-301-005	\$9.36
193-223-006	\$9.36	193-261-001	\$9.36	193-281-003	\$9.36	193-301-006	\$9.36
193-223-007	\$9.36	193-261-002	\$9.36	193-281-004	\$9.36	193-301-008	\$9.36
193-231-001	\$9.36	193-261-003	\$9.36	193-281-005	\$9.36	193-302-003	\$9.36
193-231-002	\$9.36	193-261-005	\$9.36	193-281-006	\$9.36	193-302-004	\$9.36
193-231-003	\$9.36	193-261-006	\$9.36	193-281-007	\$9.36	193-302-005	\$9.36
193-232-001	\$9.36	193-261-007	\$9.36	193-281-008	\$9.36	193-302-007	\$9.36
193-232-002	\$9.36	193-261-008	\$9.36	193-281-009	\$9.36	193-302-008	\$9.36
193-232-003	\$9.36	193-261-009	\$9.36	193-281-010	\$9.36	193-302-010	\$9.36
193-232-004	\$9.36	193-261-010	\$9.36	193-282-001	\$9.36	193-302-011	\$9.36
193-232-005	\$9.36	193-261-011	\$9.36	193-282-002	\$9.36	193-302-012	\$9.36
193-232-006	\$9.36	193-262-001	\$9.36	193-282-003	\$9.36	193-302-015	\$9.36
193-232-007	\$9.36	193-262-002	\$9.36	193-282-004	\$9.36	193-302-016	\$9.36
193-232-008	\$9.36	193-262-003	\$9.36	193-282-005	\$9.36	193-302-018	\$9.36
193-232-009	\$9.36	193-262-004	\$9.36	193-282-006	\$9.36	193-302-019	\$9.36
193-232-010	\$9.36	193-262-005	\$9.36	193-282-011	\$9.36	193-302-020	\$9.36
193-234-001	\$9.36	193-262-006	\$9.36	193-282-012	\$9.36	193-302-026	\$9.36
193-234-002	\$9.36	193-262-008	\$14.04	193-282-014	\$9.36	193-302-027	\$9.36
193-234-003	\$9.36	193-262-022	\$4.68	193-282-017	\$9.36	193-302-028	\$9.36
193-234-004	\$9.36	193-262-026	\$9.36	193-282-018	\$9.36	193-302-029	\$9.36
193-234-005	\$9.36	193-262-027	\$9.36	193-282-019	\$9.36	193-302-032	\$9.36
193-234-006	\$9.36	193-262-029	\$9.36	193-283-001	\$9.36	193-302-033	\$9.36
193-234-007	\$9.36	193-271-001	\$9.36	193-283-002	\$9.36	193-310-001	\$9.36
193-234-008	\$9.36	193-271-002	\$9.36	193-283-003	\$9.36	193-310-002	\$9.36
193-234-009	\$9.36	193-271-003	\$9.36	193-283-004	\$9.36	193-310-003	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-310-004	\$9.36	193-335-006	\$9.36	193-350-028	\$9.36	193-390-003	\$9.36
193-310-005	\$9.36	193-335-007	\$9.36	193-350-029	\$9.36	193-390-005	\$9.36
193-310-006	\$9.36	193-335-008	\$9.36	193-350-030	\$9.36	193-401-002	\$9.36
193-310-007	\$9.36	193-340-001	\$9.36	193-350-032	\$9.36	193-401-003	\$9.36
193-310-008	\$9.36	193-340-002	\$9.36	193-350-033	\$9.36	193-401-004	\$9.36
193-310-009	\$9.36	193-340-003	\$9.36	193-350-034	\$9.36	193-401-005	\$9.36
193-310-010	\$9.36	193-340-004	\$9.36	193-350-035	\$9.36	193-401-006	\$9.36
193-310-011	\$9.36	193-340-005	\$9.36	193-350-036	\$9.36	193-401-007	\$9.36
193-310-012	\$9.36	193-340-006	\$9.36	193-360-001	\$9.36	193-401-008	\$9.36
193-310-013	\$9.36	193-340-007	\$9.36	193-360-004	\$9.36	193-401-009	\$9.36
193-310-014	\$9.36	193-340-009	\$9.36	193-360-005	\$9.36	193-401-010	\$9.36
193-310-017	\$9.36	193-340-010	\$9.36	193-360-006	\$9.36	193-401-011	\$9.36
193-310-018	\$9.36	193-340-011	\$9.36	193-360-007	\$9.36	193-401-012	\$9.36
193-310-019	\$9.36	193-340-012	\$9.36	193-360-008	\$9.36	193-401-013	\$9.36
193-310-020	\$9.36	193-340-013	\$9.36	193-360-009	\$9.36	193-401-014	\$9.36
193-310-021	\$9.36	193-340-014	\$9.36	193-360-010	\$9.36	193-401-015	\$9.36
193-310-022	\$9.36	193-340-015	\$9.36	193-360-011	\$9.36	193-401-016	\$9.36
193-310-028	\$9.36	193-340-017	\$9.36	193-360-012	\$9.36	193-401-017	\$9.36
193-310-029	\$9.36	193-340-018	\$9.36	193-360-013	\$9.36	193-401-018	\$9.36
193-310-030	\$9.36	193-340-019	\$9.36	193-360-014	\$9.36	193-401-019	\$9.36
193-310-031	\$9.36	193-340-020	\$9.36	193-360-015	\$9.36	193-401-022	\$9.36
193-310-034	\$9.36	193-340-021	\$9.36	193-360-016	\$9.36	193-401-023	\$9.36
193-310-035	\$9.36	193-340-022	\$9.36	193-360-017	\$9.36	193-401-024	\$9.36
193-310-036	\$9.36	193-340-023	\$9.36	193-360-018	\$9.36	193-402-001	\$9.36
193-310-038	\$9.36	193-340-032	\$9.36	193-360-019	\$9.36	193-402-002	\$9.36
193-310-039	\$9.36	193-340-036	\$9.36	193-370-001	\$9.36	193-410-001	\$9.36
193-320-003	\$9.36	193-340-039	\$9.36	193-370-002	\$9.36	193-410-002	\$9.36
193-320-004	\$9.36	193-340-043	\$9.36	193-370-003	\$9.36	193-410-003	\$9.36
193-320-007	\$9.36	193-340-044	\$9.36	193-370-004	\$9.36	193-410-004	\$9.36
193-320-008	\$9.36	193-340-045	\$9.36	193-370-005	\$9.36	193-410-005	\$9.36
193-320-009	\$9.36	193-340-047	\$9.36	193-370-006	\$9.36	193-410-006	\$9.36
193-320-010	\$9.36	193-340-048	\$9.36	193-370-007	\$9.36	193-410-007	\$9.36
193-320-011	\$9.36	193-340-050	\$9.36	193-370-008	\$9.36	193-410-008	\$9.36
193-320-012	\$9.36	193-340-051	\$9.36	193-370-009	\$9.36	193-410-009	\$9.36
193-320-014	\$9.36	193-340-052	\$9.36	193-381-002	\$9.36	193-410-010	\$9.36
193-320-015	\$9.36	193-350-002	\$9.36	193-381-003	\$9.36	193-410-011	\$9.36
193-320-016	\$9.36	193-350-003	\$9.36	193-381-004	\$9.36	193-410-012	\$9.36
193-331-001	\$9.36	193-350-004	\$9.36	193-381-005	\$9.36	193-410-013	\$9.36
193-331-002	\$9.36	193-350-005	\$9.36	193-381-007	\$9.36	193-421-001	\$9.36
193-331-003	\$9.36	193-350-008	\$9.36	193-381-008	\$9.36	193-421-002	\$9.36
193-331-004	\$9.36	193-350-009	\$9.36	193-382-001	\$9.36	193-421-003	\$9.36
193-331-005	\$9.36	193-350-010	\$9.36	193-382-002	\$9.36	193-421-004	\$9.36
193-331-006	\$9.36	193-350-011	\$9.36	193-382-003	\$9.36	193-421-005	\$9.36
193-331-007	\$9.36	193-350-012	\$9.36	193-382-004	\$9.36	193-421-006	\$9.36
193-331-008	\$9.36	193-350-013	\$9.36	193-382-005	\$9.36	193-421-007	\$9.36
193-331-010	\$9.36	193-350-014	\$9.36	193-383-001	\$9.36	193-421-008	\$9.36
193-332-001	\$9.36	193-350-015	\$9.36	193-383-002	\$9.36	193-421-009	\$9.36
193-332-002	\$9.36	193-350-016	\$9.36	193-383-003	\$9.36	193-421-010	\$9.36
193-332-003	\$9.36	193-350-017	\$9.36	193-383-004	\$9.36	193-421-011	\$9.36
193-333-001	\$9.36	193-350-020	\$9.36	193-383-005	\$9.36	193-421-013	\$9.36
193-333-002	\$9.36	193-350-021	\$9.36	193-383-006	\$9.36	193-422-001	\$9.36
193-334-001	\$9.36	193-350-022	\$9.36	193-383-007	\$9.36	193-422-002	\$9.36
193-334-002	\$9.36	193-350-023	\$9.36	193-384-003	\$9.36	193-422-003	\$9.36
193-334-003	\$9.36	193-350-024	\$9.36	193-384-004	\$9.36	193-422-004	\$9.36
193-335-001	\$9.36	193-350-025	\$9.36	193-384-005	\$9.36	193-422-005	\$9.36
193-335-002	\$9.36	193-350-026	\$9.36	193-390-001	\$9.36	193-422-006	\$9.36
193-335-005	\$9.36	193-350-027	\$9.36	193-390-002	\$9.36	193-422-007	\$9.36

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2852
LEVY CODE: MR

LL2 ZONE 36

Alamo Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-422-008	\$9.36	193-460-001	\$14.04	193-531-005	\$9.36	193-552-009	\$9.36
193-422-009	\$9.36	193-460-002	\$9.22	193-531-006	\$9.36	193-552-010	\$9.36
193-422-010	\$9.36	193-470-005	\$4.68	193-531-007	\$9.36	193-552-013	\$9.36
193-422-011	\$9.36	193-470-014	\$5.38	193-532-001	\$9.36	193-552-014	\$9.36
193-422-012	\$9.36	193-470-023	\$14.04	193-532-002	\$9.36	193-552-015	\$9.36
193-422-013	\$9.36	193-470-024	\$14.04	193-532-003	\$9.36	193-552-016	\$9.36
193-422-014	\$9.36	193-470-025	\$10.24	193-532-004	\$9.36	193-552-017	\$9.36
193-422-015	\$9.36	193-470-027	\$14.04	193-532-005	\$9.36	193-552-018	\$9.36
193-422-016	\$9.36	193-482-002	\$9.36	193-532-006	\$9.36	193-552-021	\$9.36
193-430-001	\$9.36	193-482-003	\$9.36	193-532-007	\$9.36	193-552-022	\$9.36
193-430-002	\$9.36	193-482-004	\$9.36	193-532-008	\$9.36	193-552-023	\$9.36
193-430-003	\$9.36	193-482-005	\$9.36	193-533-002	\$9.36	193-552-024	\$9.36
193-430-004	\$9.36	193-482-006	\$9.36	193-541-001	\$9.36	193-560-002	\$9.36
193-430-005	\$9.36	193-482-007	\$9.36	193-541-002	\$9.36	193-560-003	\$9.36
193-430-006	\$9.36	193-482-008	\$9.36	193-541-003	\$9.36	193-560-004	\$9.36
193-430-011	\$9.36	193-482-013	\$9.36	193-541-004	\$9.36	193-560-005	\$9.36
193-430-017	\$9.36	193-482-014	\$9.36	193-541-005	\$9.36	193-560-006	\$9.36
193-430-018	\$9.36	193-482-016	\$9.36	193-541-006	\$9.36	193-560-007	\$9.36
193-430-019	\$9.36	193-482-017	\$9.36	193-541-009	\$9.36	193-560-008	\$9.36
193-430-022	\$9.36	193-482-018	\$9.36	193-541-010	\$9.36	193-560-009	\$9.36
193-430-023	\$9.36	193-482-019	\$9.36	193-541-011	\$9.36	193-560-010	\$9.36
193-430-028	\$9.36	193-483-001	\$9.36	193-541-012	\$9.36	193-560-011	\$9.36
193-430-030	\$9.36	193-483-002	\$9.36	193-541-013	\$9.36	193-560-012	\$9.36
193-430-031	\$9.36	193-483-003	\$9.36	193-541-014	\$9.36	193-560-013	\$9.36
193-430-032	\$9.36	193-483-004	\$9.36	193-541-015	\$9.36	193-560-014	\$9.36
193-430-035	\$9.36	193-483-005	\$9.36	193-541-016	\$9.36	193-560-016	\$9.36
193-430-036	\$9.36	193-491-001	\$9.36	193-541-017	\$9.36	193-570-001	\$9.36
193-430-037	\$9.36	193-491-002	\$9.36	193-541-018	\$9.36	193-570-002	\$9.36
193-430-038	\$9.36	193-492-001	\$9.36	193-541-019	\$9.36	193-570-003	\$9.36
193-430-039	\$9.36	193-492-002	\$9.36	193-541-020	\$9.36	193-570-004	\$9.36
193-441-001	\$9.36	193-492-003	\$9.36	193-541-021	\$9.36	193-570-005	\$9.36
193-441-002	\$9.36	193-492-007	\$9.36	193-541-022	\$9.36	193-570-006	\$9.36
193-441-003	\$9.36	193-492-008	\$9.36	193-541-023	\$9.36	193-570-009	\$9.36
193-441-004	\$9.36	193-492-009	\$9.36	193-541-024	\$9.36	193-570-010	\$9.36
193-441-006	\$9.36	193-492-012	\$9.36	193-541-025	\$9.36	193-570-011	\$9.36
193-441-008	\$9.36	193-492-014	\$9.36	193-541-026	\$9.36	193-570-012	\$9.36
193-441-009	\$9.36	193-492-015	\$9.36	193-541-027	\$9.36	193-570-015	\$9.36
193-441-010	\$9.36	193-500-002	\$9.36	193-541-030	\$9.36	193-570-016	\$9.36
193-441-011	\$9.36	193-500-003	\$9.36	193-541-031	\$9.36	193-570-017	\$9.36
193-442-002	\$9.36	193-500-004	\$9.36	193-542-001	\$9.36	193-570-019	\$9.36
193-442-006	\$4.68	193-500-005	\$9.36	193-542-002	\$9.36	193-570-020	\$9.36
193-442-007	\$9.36	193-500-006	\$9.36	193-542-003	\$9.36	193-570-022	\$9.36
193-443-001	\$9.36	193-510-001	\$9.36	193-542-004	\$9.36	193-570-026	\$9.36
193-443-002	\$9.36	193-510-002	\$9.36	193-542-005	\$9.36	193-570-027	\$4.68
193-443-003	\$9.36	193-510-003	\$9.36	193-542-006	\$9.36	193-580-001	\$9.36
193-443-004	\$9.36	193-510-008	\$9.36	193-542-007	\$9.36	193-580-002	\$9.36
193-443-005	\$9.36	193-510-009	\$9.36	193-551-001	\$9.36	193-580-003	\$9.36
193-443-006	\$9.36	193-510-013	\$9.36	193-551-002	\$9.36	193-580-005	\$9.36
193-443-007	\$9.36	193-510-014	\$9.36	193-551-003	\$9.36	193-580-006	\$9.36
193-443-008	\$9.36	193-510-015	\$9.36	193-552-001	\$9.36	193-580-007	\$9.36
193-443-010	\$9.36	193-510-017	\$9.36	193-552-002	\$9.36	193-580-008	\$9.36
193-443-011	\$9.36	193-510-018	\$9.36	193-552-003	\$9.36	193-580-009	\$9.36
193-443-012	\$9.36	193-510-019	\$9.36	193-552-004	\$9.36	193-580-010	\$9.36
193-443-013	\$9.36	193-531-001	\$9.36	193-552-005	\$9.36	193-580-011	\$9.36
193-450-008	\$4.68	193-531-002	\$9.36	193-552-006	\$9.36	193-580-012	\$9.36
193-450-011	\$14.04	193-531-003	\$9.36	193-552-007	\$9.36	193-580-013	\$9.36
193-450-012	\$14.04	193-531-004	\$9.36	193-552-008	\$9.36	193-580-014	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-580-015	\$9.36	193-641-001	\$9.36	193-650-051	\$9.36	193-670-015	\$9.36
193-580-016	\$9.36	193-641-002	\$9.36	193-650-052	\$9.36	193-670-016	\$9.36
193-580-017	\$9.36	193-642-001	\$9.36	193-650-053	\$9.36	193-670-018	\$9.36
193-580-018	\$9.36	193-642-002	\$9.36	193-650-054	\$9.36	193-670-019	\$9.36
193-580-019	\$9.36	193-643-001	\$9.36	193-650-055	\$9.36	193-670-020	\$9.36
193-591-001	\$9.36	193-643-002	\$9.36	193-660-001	\$9.36	193-680-001	\$4.68
193-591-002	\$9.36	193-643-003	\$9.36	193-660-002	\$9.36	193-680-002	\$4.68
193-591-003	\$9.36	193-643-004	\$9.36	193-660-003	\$9.36	193-680-003	\$4.68
193-592-001	\$9.36	193-643-005	\$9.36	193-660-004	\$9.36	193-680-004	\$9.36
193-592-002	\$9.36	193-643-006	\$9.36	193-660-005	\$9.36	193-680-005	\$9.36
193-592-003	\$9.36	193-643-007	\$9.36	193-660-006	\$9.36	193-680-006	\$9.36
193-592-004	\$9.36	193-650-002	\$9.36	193-660-007	\$9.36	193-680-007	\$9.36
193-592-007	\$9.36	193-650-003	\$9.36	193-660-008	\$9.36	193-680-008	\$4.68
193-592-008	\$9.36	193-650-004	\$9.36	193-660-009	\$9.36	193-680-009	\$9.36
193-592-009	\$9.36	193-650-005	\$9.36	193-660-010	\$9.36	193-680-010	\$9.36
193-592-011	\$9.36	193-650-006	\$9.36	193-660-011	\$9.36	193-680-011	\$9.36
193-592-012	\$9.36	193-650-007	\$9.36	193-660-012	\$9.36	193-680-012	\$9.36
193-592-013	\$9.36	193-650-008	\$9.36	193-660-013	\$9.36	193-680-013	\$9.36
193-592-014	\$9.36	193-650-009	\$9.36	193-660-014	\$9.36	193-680-014	\$9.36
193-592-017	\$9.36	193-650-010	\$9.36	193-660-015	\$9.36	193-680-017	\$9.36
193-600-001	\$9.36	193-650-011	\$9.36	193-660-016	\$9.36	193-680-018	\$9.36
193-600-002	\$9.36	193-650-012	\$9.36	193-660-017	\$9.36	193-680-019	\$9.36
193-600-003	\$9.36	193-650-015	\$9.36	193-660-018	\$9.36	193-680-020	\$9.36
193-600-004	\$9.36	193-650-016	\$9.36	193-660-020	\$9.36	193-680-021	\$9.36
193-600-008	\$9.36	193-650-017	\$9.36	193-660-021	\$9.36	193-680-022	\$9.36
193-600-012	\$9.36	193-650-018	\$9.36	193-660-022	\$9.36	193-680-023	\$9.36
193-600-013	\$9.36	193-650-019	\$9.36	193-660-023	\$9.36	193-680-024	\$9.36
193-600-014	\$9.36	193-650-020	\$9.36	193-660-024	\$9.36	193-680-025	\$9.36
193-611-003	\$9.36	193-650-021	\$9.36	193-660-025	\$9.36	193-680-026	\$9.36
193-611-004	\$9.36	193-650-022	\$9.36	193-660-026	\$9.36	193-680-027	\$9.36
193-611-005	\$9.36	193-650-023	\$9.36	193-660-027	\$9.36	193-680-028	\$9.36
193-611-006	\$9.36	193-650-024	\$9.36	193-660-028	\$9.36	193-680-029	\$9.36
193-611-007	\$9.36	193-650-025	\$9.36	193-660-029	\$9.36	193-680-030	\$9.36
193-611-008	\$9.36	193-650-026	\$9.36	193-660-032	\$9.36	193-680-031	\$9.36
193-611-009	\$9.36	193-650-027	\$9.36	193-660-033	\$9.36	193-680-032	\$4.68
193-612-001	\$9.36	193-650-028	\$9.36	193-660-034	\$9.36	193-680-033	\$9.36
193-612-002	\$9.36	193-650-029	\$9.36	193-660-035	\$9.36	193-680-034	\$9.36
193-612-003	\$9.36	193-650-030	\$9.36	193-660-036	\$9.36	193-680-035	\$9.36
193-612-004	\$9.36	193-650-031	\$9.36	193-660-037	\$9.36	193-680-036	\$9.36
193-612-007	\$9.36	193-650-032	\$9.36	193-660-038	\$9.36	193-680-037	\$9.36
193-612-008	\$9.36	193-650-033	\$9.36	193-660-039	\$9.36	193-680-038	\$9.36
193-612-009	\$9.36	193-650-034	\$9.36	193-660-040	\$9.36	193-680-042	\$9.36
193-612-010	\$9.36	193-650-035	\$9.36	193-660-041	\$9.36	193-680-043	\$9.36
193-612-013	\$9.36	193-650-036	\$9.36	193-660-042	\$9.36	193-690-001	\$9.36
193-612-014	\$9.36	193-650-037	\$9.36	193-660-043	\$9.36	193-690-005	\$9.36
193-620-008	\$9.36	193-650-038	\$9.36	193-660-045	\$9.36	193-690-006	\$9.36
193-631-001	\$9.36	193-650-039	\$9.36	193-660-046	\$9.36	193-690-007	\$9.36
193-631-002	\$9.36	193-650-040	\$9.36	193-660-047	\$9.36	193-690-009	\$9.36
193-631-003	\$9.36	193-650-041	\$9.36	193-660-048	\$9.36	193-690-010	\$9.36
193-631-004	\$9.36	193-650-043	\$9.36	193-660-058	\$9.36	193-690-011	\$9.36
193-632-001	\$9.36	193-650-044	\$9.36	193-660-059	\$9.36	193-690-012	\$9.36
193-632-002	\$9.36	193-650-045	\$9.36	193-660-060	\$9.36	193-690-013	\$9.36
193-632-003	\$9.36	193-650-046	\$9.36	193-660-061	\$9.36	193-690-014	\$9.36
193-632-004	\$9.36	193-650-047	\$9.36	193-670-004	\$9.36	193-690-015	\$9.36
193-632-005	\$9.36	193-650-048	\$9.36	193-670-009	\$9.36	193-690-016	\$9.36
193-632-006	\$9.36	193-650-049	\$9.36	193-670-010	\$9.36	193-690-018	\$9.36
193-632-007	\$9.36	193-650-050	\$9.36	193-670-011	\$9.36	193-690-019	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-690-020	\$9.36	193-700-023	\$9.36	193-722-001	\$9.36	193-740-014	\$9.36
193-690-021	\$9.36	193-700-024	\$9.36	193-722-002	\$9.36	193-740-015	\$9.36
193-690-022	\$9.36	193-700-025	\$9.36	193-722-003	\$9.36	193-740-016	\$9.36
193-690-024	\$9.36	193-700-027	\$9.36	193-722-004	\$9.36	193-740-017	\$9.36
193-690-025	\$9.36	193-700-028	\$9.36	193-722-005	\$9.36	193-740-018	\$9.36
193-690-026	\$9.36	193-700-029	\$9.36	193-722-006	\$9.36	193-740-019	\$9.36
193-690-027	\$9.36	193-700-030	\$9.36	193-722-007	\$9.36	193-740-020	\$9.36
193-690-028	\$9.36	193-700-031	\$9.36	193-722-008	\$9.36	193-740-021	\$9.36
193-690-029	\$9.36	193-700-032	\$9.36	193-722-009	\$9.36	193-740-022	\$9.36
193-690-031	\$9.36	193-700-033	\$9.36	193-722-010	\$9.36	193-740-023	\$9.36
193-690-032	\$9.36	193-700-034	\$9.36	193-722-011	\$9.36	193-740-024	\$9.36
193-690-033	\$9.36	193-700-035	\$9.36	193-723-001	\$9.36	193-740-025	\$9.36
193-690-034	\$9.36	193-700-036	\$9.36	193-723-002	\$9.36	193-740-026	\$9.36
193-690-035	\$9.36	193-700-037	\$9.36	193-723-003	\$9.36	193-740-027	\$9.36
193-690-036	\$9.36	193-700-042	\$9.36	193-723-004	\$9.36	193-741-001	\$9.36
193-690-037	\$9.36	193-700-043	\$9.36	193-723-005	\$9.36	193-741-002	\$9.36
193-690-038	\$9.36	193-700-044	\$9.36	193-723-006	\$9.36	193-741-003	\$9.36
193-690-039	\$4.68	193-700-045	\$4.68	193-723-007	\$9.36	193-741-004	\$9.36
193-690-040	\$9.36	193-700-046	\$9.36	193-723-008	\$9.36	193-741-005	\$9.36
193-690-041	\$9.36	193-710-008	\$9.36	193-723-009	\$9.36	193-741-006	\$9.36
193-690-042	\$9.36	193-710-009	\$9.36	193-723-010	\$9.36	193-750-004	\$9.36
193-690-043	\$9.36	193-710-010	\$9.36	193-723-011	\$9.36	193-750-005	\$9.36
193-690-044	\$9.36	193-710-011	\$9.36	193-723-012	\$9.36	193-750-006	\$9.36
193-690-045	\$4.68	193-710-012	\$9.36	193-723-013	\$9.36	193-750-017	\$9.36
193-690-048	\$9.36	193-710-013	\$9.36	193-723-014	\$9.36	193-750-018	\$9.36
193-690-049	\$9.36	193-710-014	\$9.36	193-730-001	\$9.36	193-750-019	\$9.36
193-690-050	\$9.36	193-710-015	\$9.36	193-730-002	\$9.36	193-750-020	\$9.36
193-690-052	\$9.36	193-710-016	\$9.36	193-730-003	\$9.36	193-760-004	\$9.36
193-690-053	\$9.36	193-710-018	\$9.36	193-730-004	\$9.36	193-760-005	\$4.68
193-690-059	\$9.36	193-710-019	\$9.36	193-730-005	\$9.36	193-760-007	\$9.36
193-690-061	\$9.36	193-710-020	\$9.36	193-730-006	\$9.36	193-760-009	\$9.36
193-690-062	\$9.36	193-710-021	\$9.36	193-730-007	\$9.36	193-760-010	\$9.36
193-690-064	\$9.36	193-710-022	\$9.36	193-730-008	\$9.36	193-770-001	\$9.36
193-690-066	\$9.36	193-710-024	\$9.36	193-730-011	\$9.36	193-770-002	\$9.36
193-690-067	\$9.36	193-710-027	\$9.36	193-730-012	\$9.36	193-770-010	\$9.36
193-690-068	\$9.36	193-710-029	\$9.36	193-730-013	\$9.36	193-770-011	\$9.36
193-690-069	\$9.36	193-710-032	\$9.36	193-730-014	\$9.36	193-770-012	\$9.36
193-690-070	\$9.36	193-710-034	\$9.36	193-730-015	\$9.36	193-770-013	\$9.36
193-700-003	\$9.36	193-710-036	\$9.36	193-730-016	\$9.36	193-770-014	\$9.36
193-700-004	\$9.36	193-710-038	\$9.36	193-730-017	\$9.36	193-781-001	\$9.36
193-700-005	\$9.36	193-710-039	\$4.68	193-730-018	\$9.36	193-781-002	\$9.36
193-700-006	\$9.36	193-710-040	\$9.36	193-730-019	\$9.36	193-781-003	\$9.36
193-700-008	\$9.36	193-710-042	\$9.36	193-730-021	\$9.36	193-781-004	\$9.36
193-700-009	\$9.36	193-710-044	\$9.36	193-730-022	\$9.36	193-781-005	\$9.36
193-700-010	\$9.36	193-710-045	\$9.36	193-731-001	\$9.36	193-781-006	\$9.36
193-700-011	\$9.36	193-710-046	\$9.36	193-731-002	\$9.36	193-781-007	\$9.36
193-700-012	\$9.36	193-710-047	\$9.36	193-740-001	\$9.36	193-781-008	\$9.36
193-700-013	\$9.36	193-720-001	\$9.36	193-740-002	\$9.36	193-781-009	\$9.36
193-700-014	\$9.36	193-720-002	\$9.36	193-740-003	\$9.36	193-781-010	\$9.36
193-700-015	\$9.36	193-720-003	\$9.36	193-740-004	\$9.36	193-781-011	\$9.36
193-700-016	\$9.36	193-720-004	\$9.36	193-740-005	\$9.36	193-781-012	\$9.36
193-700-017	\$9.36	193-720-005	\$9.36	193-740-007	\$9.36	193-781-013	\$9.36
193-700-018	\$9.36	193-721-001	\$9.36	193-740-008	\$9.36	193-781-014	\$9.36
193-700-019	\$9.36	193-721-002	\$9.36	193-740-009	\$9.36	193-781-015	\$9.36
193-700-020	\$9.36	193-721-003	\$9.36	193-740-010	\$9.36	193-781-016	\$9.36
193-700-021	\$9.36	193-721-004	\$9.36	193-740-011	\$9.36	193-781-017	\$9.36
193-700-022	\$9.36	193-721-005	\$9.36	193-740-012	\$9.36	193-782-001	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-783-001	\$9.36	193-811-040	\$9.36	193-840-023	\$9.36	193-890-002	\$9.36
193-783-002	\$9.36	193-811-041	\$9.36	193-840-024	\$9.36	193-890-003	\$9.36
193-783-003	\$9.36	193-811-042	\$9.36	193-840-025	\$9.36	193-890-004	\$9.36
193-783-004	\$9.36	193-811-043	\$9.36	193-840-026	\$9.36	193-890-005	\$9.36
193-783-005	\$9.36	193-811-044	\$9.36	193-840-027	\$9.36	193-890-006	\$9.36
193-790-001	\$9.36	193-811-045	\$9.36	193-850-001	\$9.36	193-890-007	\$9.36
193-790-002	\$9.36	193-811-046	\$9.36	193-850-002	\$9.36	193-890-008	\$9.36
193-790-003	\$9.36	193-811-047	\$9.36	193-850-004	\$9.36	193-890-009	\$9.36
193-790-004	\$9.36	193-811-048	\$9.36	193-850-005	\$9.36	193-890-010	\$9.36
193-790-006	\$9.36	193-811-049	\$9.36	193-850-006	\$9.36	193-890-011	\$9.36
193-790-007	\$9.36	193-811-050	\$9.36	193-850-007	\$9.36	193-890-012	\$9.36
193-790-008	\$9.36	193-811-051	\$9.36	193-850-008	\$9.36	193-890-013	\$9.36
193-790-009	\$9.36	193-811-052	\$9.36	193-850-010	\$9.36	193-890-014	\$9.36
193-790-011	\$9.36	193-811-053	\$9.36	193-850-011	\$9.36	193-890-015	\$9.36
193-801-001	\$9.36	193-811-054	\$9.36	193-850-012	\$9.36	193-890-016	\$9.36
193-801-002	\$9.36	193-812-012	\$9.36	193-850-013	\$9.36	193-890-018	\$9.36
193-801-003	\$9.36	193-812-013	\$9.36	193-850-014	\$9.36	193-890-021	\$9.36
193-801-004	\$9.36	193-812-014	\$9.36	193-850-015	\$9.36	193-890-022	\$9.36
193-801-005	\$9.36	193-812-015	\$9.36	193-850-016	\$9.36	193-890-023	\$9.36
193-801-006	\$9.36	193-812-016	\$9.36	193-850-017	\$9.36	193-890-024	\$9.36
193-801-007	\$9.36	193-812-017	\$9.36	193-861-001	\$9.36	193-890-025	\$9.36
193-801-008	\$9.36	193-812-018	\$9.36	193-861-002	\$9.36	193-890-026	\$9.36
193-801-009	\$9.36	193-812-019	\$9.36	193-861-003	\$9.36	193-890-027	\$9.36
193-801-010	\$9.36	193-812-020	\$9.36	193-861-004	\$9.36	193-890-028	\$9.36
193-801-011	\$9.36	193-812-021	\$9.36	193-861-005	\$9.36	193-890-029	\$9.36
193-801-012	\$9.36	193-820-002	\$9.36	193-861-006	\$9.36	193-890-030	\$9.36
193-801-013	\$9.36	193-820-003	\$9.36	193-861-007	\$9.36	193-890-032	\$9.36
193-801-014	\$9.36	193-820-004	\$9.36	193-861-008	\$9.36	193-890-034	\$9.36
193-801-015	\$9.36	193-820-005	\$9.36	193-861-009	\$9.36	193-900-001	\$9.36
193-801-016	\$9.36	193-820-015	\$9.36	193-861-010	\$9.36	193-900-002	\$9.36
193-801-017	\$9.36	193-820-016	\$9.36	193-861-011	\$9.36	193-900-003	\$9.36
193-801-018	\$9.36	193-820-017	\$9.36	193-861-012	\$9.36	193-900-004	\$9.36
193-801-019	\$9.36	193-820-018	\$9.36	193-861-013	\$9.36	193-900-005	\$9.36
193-801-020	\$9.36	193-820-019	\$9.36	193-861-014	\$9.36	193-900-006	\$9.36
193-801-021	\$9.36	193-820-020	\$9.36	193-861-015	\$9.36	193-900-007	\$9.36
193-801-022	\$9.36	193-820-021	\$9.36	193-861-016	\$9.36	193-900-008	\$9.36
193-801-023	\$9.36	193-820-022	\$9.36	193-861-017	\$9.36	193-900-009	\$9.36
193-801-026	\$9.36	193-840-001	\$9.36	193-861-018	\$9.36	193-900-013	\$9.36
193-801-027	\$9.36	193-840-002	\$9.36	193-861-019	\$9.36	193-900-015	\$9.36
193-811-001	\$9.36	193-840-003	\$9.36	193-861-020	\$9.36	193-910-001	\$9.36
193-811-002	\$9.36	193-840-004	\$9.36	193-870-001	\$9.36	193-910-002	\$9.36
193-811-003	\$9.36	193-840-005	\$9.36	193-870-002	\$9.36	193-910-003	\$9.36
193-811-004	\$9.36	193-840-006	\$9.36	193-870-003	\$9.36	193-910-004	\$9.36
193-811-005	\$9.36	193-840-007	\$9.36	193-870-004	\$9.36	193-910-005	\$9.36
193-811-006	\$9.36	193-840-010	\$9.36	193-870-005	\$9.36	193-910-006	\$9.36
193-811-007	\$9.36	193-840-011	\$9.36	193-870-006	\$9.36	193-920-001	\$9.36
193-811-008	\$9.36	193-840-012	\$9.36	193-880-001	\$9.36	193-920-002	\$9.36
193-811-009	\$9.36	193-840-013	\$9.36	193-880-002	\$9.36	193-920-003	\$9.36
193-811-025	\$9.36	193-840-014	\$9.36	193-880-003	\$9.36	193-920-004	\$9.36
193-811-026	\$9.36	193-840-015	\$9.36	193-880-004	\$9.36	193-920-005	\$9.36
193-811-027	\$9.36	193-840-016	\$9.36	193-880-005	\$9.36	193-920-006	\$9.36
193-811-028	\$9.36	193-840-017	\$9.36	193-880-006	\$9.36	193-920-007	\$9.36
193-811-035	\$9.36	193-840-018	\$9.36	193-880-008	\$9.36	193-920-008	\$9.36
193-811-036	\$9.36	193-840-019	\$9.36	193-880-009	\$9.36	193-920-009	\$9.36
193-811-037	\$9.36	193-840-020	\$9.36	193-880-010	\$9.36	193-920-010	\$9.36
193-811-038	\$9.36	193-840-021	\$9.36	193-880-011	\$9.36	193-920-011	\$9.36
193-811-039	\$9.36	193-840-022	\$9.36	193-890-001	\$9.36	193-920-012	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-920-013	\$9.36	193-940-008	\$9.36	194-121-004	\$9.36	194-133-017	\$9.36
193-920-014	\$9.36	193-940-009	\$9.36	194-121-005	\$9.36	194-133-018	\$9.36
193-920-015	\$9.36	193-940-010	\$9.36	194-121-006	\$9.36	194-140-001	\$9.36
193-920-016	\$9.36	193-940-011	\$9.36	194-121-007	\$9.36	194-140-002	\$9.36
193-920-017	\$9.36	193-940-012	\$9.36	194-121-009	\$9.36	194-140-003	\$9.36
193-920-018	\$9.36	193-940-013	\$9.36	194-121-011	\$9.36	194-140-004	\$9.36
193-920-019	\$9.36	193-940-014	\$9.36	194-121-012	\$9.36	194-140-005	\$9.36
193-920-020	\$9.36	193-940-015	\$9.36	194-121-014	\$9.36	194-140-006	\$9.36
193-920-021	\$9.36	193-940-016	\$9.36	194-122-002	\$9.36	194-140-007	\$9.36
193-920-022	\$9.36	193-940-017	\$9.36	194-122-003	\$9.36	194-140-008	\$9.36
193-920-023	\$9.36	193-940-018	\$9.36	194-122-004	\$9.36	194-140-009	\$9.36
193-920-024	\$9.36	193-940-021	\$9.36	194-122-005	\$9.36	194-140-010	\$9.36
193-920-025	\$9.36	193-940-022	\$9.36	194-122-006	\$9.36	194-140-011	\$9.36
193-920-026	\$9.36	193-940-023	\$9.36	194-122-007	\$9.36	194-140-012	\$9.36
193-920-027	\$9.36	193-940-024	\$9.36	194-122-008	\$9.36	194-140-013	\$9.36
193-920-028	\$9.36	193-940-028	\$9.36	194-122-009	\$9.36	194-140-014	\$9.36
193-920-029	\$9.36	193-940-029	\$9.36	194-123-001	\$9.36	194-151-001	\$9.36
193-920-030	\$9.36	194-070-015	\$9.36	194-123-002	\$9.36	194-151-002	\$9.36
193-920-031	\$9.36	194-070-016	\$9.36	194-123-003	\$9.36	194-151-003	\$9.36
193-920-032	\$9.36	194-070-018	\$4.68	194-123-004	\$9.36	194-151-004	\$9.36
193-920-033	\$9.36	194-070-074	\$9.36	194-123-005	\$9.36	194-151-005	\$9.36
193-920-034	\$9.36	194-070-075	\$9.36	194-123-008	\$9.36	194-151-006	\$9.36
193-920-035	\$9.36	194-070-078	\$9.36	194-123-009	\$9.36	194-151-007	\$9.36
193-920-036	\$9.36	194-070-079	\$9.36	194-123-010	\$9.36	194-151-008	\$9.36
193-920-037	\$9.36	194-070-082	\$9.36	194-123-011	\$9.36	194-151-009	\$9.36
193-920-038	\$9.36	194-070-083	\$9.36	194-123-012	\$9.36	194-151-010	\$9.36
193-920-039	\$9.36	194-070-084	\$9.36	194-123-013	\$9.36	194-151-011	\$9.36
193-920-040	\$9.36	194-070-086	\$9.36	194-123-014	\$9.36	194-151-012	\$9.36
193-920-041	\$9.36	194-070-087	\$9.36	194-123-015	\$9.36	194-151-013	\$9.36
193-920-042	\$9.36	194-100-001	\$9.36	194-123-016	\$9.36	194-152-001	\$9.36
193-920-043	\$9.36	194-100-005	\$9.36	194-131-001	\$9.36	194-152-002	\$9.36
193-920-044	\$9.36	194-100-006	\$4.68	194-131-002	\$9.36	194-152-003	\$9.36
193-920-045	\$9.36	194-100-007	\$9.36	194-131-003	\$9.36	194-152-004	\$9.36
193-920-046	\$9.36	194-100-008	\$9.36	194-131-004	\$9.36	194-152-005	\$9.36
193-920-047	\$9.36	194-100-009	\$9.36	194-131-005	\$9.36	194-152-006	\$9.36
193-930-001	\$9.36	194-101-001	\$9.36	194-131-009	\$9.36	194-152-008	\$9.36
193-930-002	\$9.36	194-101-002	\$9.36	194-131-010	\$9.36	194-160-001	\$9.36
193-930-003	\$9.36	194-101-003	\$9.36	194-131-012	\$9.36	194-160-002	\$9.36
193-930-004	\$9.36	194-101-004	\$9.36	194-131-014	\$9.36	194-160-003	\$9.36
193-930-005	\$9.36	194-101-005	\$9.36	194-132-001	\$9.36	194-160-004	\$9.36
193-930-006	\$9.36	194-101-006	\$9.36	194-132-002	\$9.36	194-160-005	\$9.36
193-930-007	\$9.36	194-110-003	\$9.36	194-133-001	\$9.36	194-160-006	\$9.36
193-930-008	\$9.36	194-110-004	\$9.36	194-133-002	\$9.36	194-160-007	\$9.36
193-930-009	\$9.36	194-110-005	\$9.36	194-133-003	\$9.36	194-160-008	\$9.36
193-930-010	\$9.36	194-110-006	\$9.36	194-133-004	\$9.36	194-160-009	\$9.36
193-930-011	\$9.36	194-110-007	\$9.36	194-133-005	\$9.36	194-160-010	\$9.36
193-930-012	\$9.36	194-110-008	\$9.36	194-133-006	\$9.36	194-160-011	\$9.36
193-930-013	\$9.36	194-110-009	\$9.36	194-133-007	\$9.36	194-160-012	\$9.36
193-930-014	\$9.36	194-110-010	\$9.36	194-133-008	\$9.36	194-160-013	\$9.36
193-930-015	\$9.36	194-110-011	\$9.36	194-133-009	\$9.36	194-160-014	\$9.36
193-940-001	\$9.36	194-110-017	\$4.68	194-133-010	\$9.36	194-160-015	\$9.36
193-940-002	\$9.36	194-110-019	\$9.36	194-133-011	\$9.36	194-160-016	\$9.36
193-940-003	\$9.36	194-110-020	\$9.36	194-133-012	\$9.36	194-160-017	\$9.36
193-940-004	\$9.36	194-110-021	\$9.36	194-133-013	\$9.36	194-160-018	\$9.36
193-940-005	\$9.36	194-110-022	\$9.36	194-133-014	\$9.36	194-160-019	\$9.36
193-940-006	\$9.36	194-121-002	\$9.36	194-133-015	\$9.36	194-160-020	\$9.36
193-940-007	\$9.36	194-121-003	\$9.36	194-133-016	\$9.36	194-160-021	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
194-160-022	\$9.36	194-211-008	\$9.36	194-232-005	\$9.36	196-010-037	\$9.36
194-170-001	\$9.36	194-211-009	\$9.36	194-232-006	\$9.36	196-010-038	\$9.36
194-170-002	\$9.36	194-211-010	\$9.36	194-232-007	\$9.36	196-010-039	\$9.36
194-170-003	\$9.36	194-211-011	\$9.36	194-232-008	\$9.36	196-010-040	\$9.36
194-170-004	\$9.36	194-211-012	\$9.36	194-232-009	\$9.36	196-010-041	\$9.36
194-170-005	\$9.36	194-212-001	\$9.36	194-232-010	\$9.36	196-010-042	\$9.36
194-170-006	\$9.36	194-212-002	\$9.36	194-232-011	\$9.36	196-010-043	\$9.36
194-170-007	\$9.36	194-212-003	\$9.36	194-232-012	\$9.36	196-010-044	\$9.36
194-170-008	\$9.36	194-212-004	\$9.36	194-232-013	\$9.36	196-020-004	\$9.36
194-170-009	\$9.36	194-212-005	\$9.36	194-232-014	\$9.36	196-020-005	\$9.36
194-170-010	\$9.36	194-212-006	\$9.36	194-232-015	\$9.36	196-020-006	\$9.36
194-170-015	\$9.36	194-212-007	\$9.36	194-232-016	\$9.36	196-020-007	\$9.36
194-170-016	\$9.36	194-212-008	\$9.36	195-400-001	\$9.36	196-031-003	\$9.36
194-170-017	\$9.36	194-213-001	\$9.36	195-400-002	\$9.36	196-031-006	\$9.36
194-170-018	\$9.36	194-213-004	\$9.36	195-400-003	\$9.36	196-031-007	\$9.36
194-170-019	\$9.36	194-213-005	\$9.36	195-400-004	\$9.36	196-031-009	\$9.36
194-170-020	\$9.36	194-213-007	\$9.36	195-400-005	\$9.36	196-031-010	\$9.36
194-170-022	\$9.36	194-213-008	\$9.36	195-400-006	\$9.36	196-031-011	\$4.68
194-170-023	\$9.36	194-221-001	\$9.36	195-400-007	\$9.36	196-032-006	\$9.36
194-170-025	\$9.36	194-221-002	\$9.36	195-400-008	\$9.36	196-032-009	\$9.36
194-170-026	\$9.36	194-221-003	\$9.36	195-400-009	\$9.36	196-032-012	\$9.36
194-190-001	\$9.36	194-221-004	\$9.36	195-400-010	\$9.36	196-032-013	\$9.36
194-190-002	\$9.36	194-221-005	\$9.36	195-410-001	\$9.36	196-032-014	\$9.36
194-190-003	\$9.36	194-221-006	\$9.36	195-410-002	\$9.36	196-032-015	\$9.36
194-190-005	\$9.36	194-221-007	\$9.36	195-410-003	\$9.36	196-032-016	\$9.36
194-190-006	\$9.36	194-221-010	\$9.36	195-410-004	\$9.36	196-032-017	\$9.36
194-190-007	\$9.36	194-221-011	\$9.36	195-410-005	\$9.36	196-032-018	\$9.36
194-190-008	\$9.36	194-221-015	\$9.36	195-410-006	\$9.36	196-041-007	\$9.36
194-190-009	\$9.36	194-221-016	\$9.36	195-410-010	\$9.36	196-041-008	\$9.36
194-190-010	\$9.36	194-222-003	\$9.36	195-410-011	\$9.36	196-041-009	\$9.36
194-190-011	\$9.36	194-222-004	\$9.36	195-410-012	\$9.36	196-041-010	\$9.36
194-190-012	\$9.36	194-222-005	\$9.36	195-410-013	\$9.36	196-041-011	\$9.36
194-190-013	\$9.36	194-222-006	\$9.36	195-410-015	\$9.36	196-041-012	\$9.36
194-190-014	\$9.36	194-222-007	\$9.36	195-410-016	\$9.36	196-042-002	\$9.36
194-190-015	\$9.36	194-222-008	\$9.36	195-410-018	\$9.36	196-042-003	\$9.36
194-190-016	\$9.36	194-222-009	\$9.36	195-410-019	\$9.36	196-042-005	\$9.36
194-190-017	\$9.36	194-222-010	\$9.36	196-010-008	\$9.36	196-042-006	\$9.36
194-190-019	\$9.36	194-222-011	\$9.36	196-010-009	\$9.36	196-042-007	\$9.36
194-201-001	\$9.36	194-222-012	\$9.36	196-010-010	\$9.36	196-042-008	\$9.36
194-201-002	\$9.36	194-222-013	\$9.36	196-010-011	\$9.36	196-042-009	\$9.36
194-201-003	\$9.36	194-222-014	\$9.36	196-010-012	\$9.36	196-050-009	\$9.36
194-202-001	\$9.36	194-222-015	\$9.36	196-010-014	\$9.36	196-050-010	\$9.36
194-202-002	\$9.36	194-222-016	\$9.36	196-010-015	\$9.36	196-050-012	\$9.36
194-202-003	\$9.36	194-222-018	\$9.36	196-010-016	\$9.36	196-050-014	\$9.36
194-202-004	\$9.36	194-222-019	\$9.36	196-010-017	\$9.36	196-050-015	\$9.36
194-202-005	\$9.36	194-231-001	\$9.36	196-010-018	\$9.36	196-050-017	\$9.36
194-202-006	\$9.36	194-231-002	\$9.36	196-010-019	\$9.36	196-050-018	\$9.36
194-202-007	\$9.36	194-231-004	\$9.36	196-010-020	\$9.36	196-050-019	\$9.36
194-202-008	\$9.36	194-231-006	\$9.36	196-010-022	\$9.36	196-050-020	\$9.36
194-202-009	\$9.36	194-231-007	\$9.36	196-010-025	\$9.36	196-061-003	\$9.36
194-211-001	\$9.36	194-231-008	\$9.36	196-010-028	\$9.36	196-061-004	\$9.36
194-211-002	\$9.36	194-231-010	\$9.36	196-010-031	\$9.36	196-061-005	\$9.36
194-211-003	\$9.36	194-231-011	\$9.36	196-010-032	\$9.36	196-061-006	\$9.36
194-211-004	\$9.36	194-232-001	\$9.36	196-010-033	\$9.36	196-061-012	\$9.36
194-211-005	\$9.36	194-232-002	\$9.36	196-010-034	\$9.36	196-061-013	\$9.36
194-211-006	\$9.36	194-232-003	\$9.36	196-010-035	\$9.36	196-061-014	\$9.36
194-211-007	\$9.36	194-232-004	\$9.36	196-010-036	\$9.36	196-061-015	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
196-062-001	\$9.36	196-110-041	\$9.36	197-010-028	\$9.36	197-060-014	\$9.36
196-062-002	\$9.36	196-110-042	\$9.36	197-010-029	\$9.36	197-060-015	\$9.36
196-062-005	\$9.36	196-110-043	\$9.36	197-020-017	\$9.36	197-060-016	\$9.36
196-062-006	\$9.36	196-110-044	\$9.36	197-020-023	\$9.36	197-060-017	\$9.36
196-062-007	\$9.36	196-110-046	\$9.36	197-020-024	\$9.36	197-060-018	\$9.36
196-070-004	\$9.36	196-110-048	\$9.36	197-020-025	\$9.36	197-060-019	\$9.36
196-070-007	\$9.36	196-110-049	\$9.36	197-030-001	\$9.36	197-060-020	\$9.36
196-070-008	\$9.36	196-110-052	\$9.36	197-030-025	\$9.36	197-060-021	\$9.36
196-070-009	\$9.36	196-110-053	\$9.36	197-040-004	\$9.36	197-060-022	\$9.36
196-070-010	\$9.36	196-120-005	\$9.36	197-040-007	\$9.36	197-060-023	\$9.36
196-070-011	\$9.36	196-120-008	\$9.36	197-040-011	\$9.36	197-060-024	\$9.36
196-070-012	\$9.36	196-120-009	\$9.36	197-040-012	\$9.36	197-060-025	\$9.36
196-070-015	\$9.36	196-120-010	\$9.36	197-040-015	\$9.36	197-060-026	\$9.36
196-070-016	\$9.36	196-120-013	\$9.36	197-040-017	\$9.36	197-060-027	\$9.36
196-070-017	\$9.36	196-120-014	\$9.36	197-040-018	\$9.36	197-060-029	\$9.36
196-070-018	\$9.36	196-120-015	\$9.36	197-040-020	\$9.36	197-060-030	\$9.36
196-070-019	\$9.36	196-120-016	\$9.36	197-040-021	\$9.36	197-060-031	\$9.36
196-080-002	\$9.36	196-120-017	\$9.36	197-040-022	\$9.36	197-060-032	\$9.36
196-080-022	\$9.36	196-120-018	\$9.36	197-040-023	\$9.36	197-060-033	\$9.36
196-080-023	\$9.36	196-120-019	\$9.36	197-040-024	\$9.36	197-070-001	\$9.36
196-080-024	\$9.36	196-120-020	\$9.36	197-040-025	\$9.36	197-070-002	\$9.36
196-080-025	\$9.36	196-130-005	\$9.36	197-040-026	\$9.36	197-070-005	\$9.36
196-080-032	\$9.36	196-130-006	\$9.36	197-040-027	\$9.36	197-070-012	\$9.36
196-080-036	\$9.36	196-130-007	\$9.36	197-040-028	\$9.36	197-070-013	\$9.36
196-080-038	\$9.36	196-130-008	\$9.36	197-040-029	\$9.36	197-070-014	\$9.36
196-080-040	\$9.36	196-130-014	\$9.36	197-040-030	\$9.36	197-070-017	\$9.36
196-080-042	\$9.36	196-130-017	\$9.36	197-040-031	\$9.36	197-070-018	\$9.36
196-080-043	\$9.36	196-130-020	\$9.36	197-040-032	\$9.36	197-070-019	\$9.36
196-091-006	\$9.36	196-130-022	\$9.36	197-040-033	\$9.36	197-070-020	\$9.36
196-091-007	\$9.36	196-130-023	\$9.36	197-040-034	\$9.36	197-070-021	\$9.36
196-091-013	\$9.36	196-130-026	\$9.36	197-040-035	\$9.36	197-070-022	\$9.36
196-091-014	\$9.36	196-130-027	\$9.36	197-040-036	\$9.36	197-070-023	\$9.36
196-092-003	\$9.36	196-130-030	\$9.36	197-040-037	\$9.36	197-070-024	\$9.36
196-092-004	\$9.36	196-130-032	\$9.36	197-050-007	\$13.52	197-090-006	\$9.36
196-092-005	\$9.36	196-130-039	\$9.36	197-050-013	\$9.36	197-090-007	\$9.36
196-092-006	\$9.36	196-130-040	\$9.36	197-050-014	\$9.36	197-090-008	\$9.36
196-092-007	\$9.36	196-130-041	\$9.36	197-050-015	\$9.36	197-090-012	\$9.36
196-092-008	\$9.36	196-130-042	\$9.36	197-050-016	\$9.36	197-090-013	\$9.36
196-100-001	\$9.36	196-130-043	\$9.36	197-050-021	\$9.36	197-090-014	\$9.36
196-100-002	\$9.36	196-510-002	\$9.36	197-050-022	\$9.36	197-090-020	\$9.36
196-100-003	\$9.36	196-510-003	\$9.36	197-050-023	\$9.36	197-090-021	\$9.36
196-100-004	\$9.36	196-510-004	\$9.36	197-050-025	\$4.68	197-170-018	\$9.36
196-100-005	\$9.36	196-510-005	\$9.36	197-050-026	\$4.68	197-190-013	\$9.36
196-100-006	\$9.36	196-510-006	\$9.36	197-050-027	\$9.36	197-190-014	\$9.36
196-100-007	\$9.36	196-510-007	\$9.36	197-050-029	\$9.36	197-190-015	\$9.36
196-100-008	\$9.36	196-510-010	\$9.36	197-060-002	\$9.36	197-190-016	\$9.36
196-100-011	\$9.36	196-510-013	\$9.36	197-060-003	\$9.36	197-190-022	\$9.36
196-100-012	\$9.36	196-510-014	\$9.36	197-060-004	\$9.36	197-190-034	\$9.36
196-100-017	\$9.36	197-010-007	\$9.36	197-060-005	\$9.36	197-190-036	\$9.36
196-100-019	\$9.36	197-010-008	\$9.36	197-060-006	\$9.36	197-190-037	\$9.36
196-100-020	\$9.36	197-010-013	\$18.72	197-060-007	\$9.36	197-190-039	\$9.36
196-110-007	\$9.36	197-010-014	\$18.72	197-060-008	\$9.36	197-190-041	\$9.36
196-110-027	\$9.36	197-010-016	\$18.72	197-060-009	\$9.36	197-190-042	\$9.36
196-110-028	\$9.36	197-010-019	\$9.36	197-060-010	\$9.36	197-200-006	\$9.36
196-110-029	\$9.36	197-010-025	\$102.96	197-060-011	\$9.36	197-200-007	\$9.36
196-110-030	\$9.36	197-010-026	\$9.36	197-060-012	\$9.36	197-200-008	\$9.36
196-110-039	\$9.36	197-010-027	\$9.36	197-060-013	\$9.36	197-200-009	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-200-010	\$9.36	197-281-009	\$9.36	197-303-005	\$9.36	197-310-055	\$4.68
197-200-011	\$9.36	197-281-010	\$9.36	197-303-006	\$9.36	197-320-001	\$4.68
197-200-012	\$9.36	197-281-011	\$9.36	197-303-007	\$9.36	197-320-002	\$4.68
197-200-013	\$9.36	197-281-012	\$9.36	197-310-001	\$4.68	197-320-003	\$4.68
197-200-014	\$9.36	197-281-013	\$9.36	197-310-002	\$4.68	197-320-004	\$4.68
197-200-015	\$9.36	197-282-001	\$9.36	197-310-003	\$4.68	197-320-005	\$4.68
197-200-016	\$9.36	197-282-002	\$9.36	197-310-004	\$4.68	197-320-006	\$4.68
197-200-017	\$9.36	197-282-003	\$9.36	197-310-005	\$4.68	197-320-007	\$4.68
197-200-018	\$9.36	197-282-004	\$9.36	197-310-006	\$4.68	197-320-008	\$4.68
197-200-019	\$9.36	197-282-006	\$9.36	197-310-007	\$4.68	197-320-009	\$4.68
197-200-022	\$9.36	197-282-007	\$9.36	197-310-008	\$4.68	197-320-010	\$4.68
197-200-023	\$9.36	197-283-001	\$9.36	197-310-009	\$4.68	197-320-011	\$4.68
197-200-025	\$9.36	197-290-003	\$9.36	197-310-010	\$4.68	197-320-012	\$4.68
197-200-026	\$9.36	197-290-007	\$9.36	197-310-011	\$4.68	197-320-013	\$4.68
197-200-027	\$9.36	197-290-012	\$9.36	197-310-012	\$4.68	197-320-014	\$4.68
197-201-001	\$9.36	197-290-015	\$9.36	197-310-013	\$4.68	197-320-015	\$4.68
197-201-002	\$9.36	197-290-017	\$9.36	197-310-014	\$4.68	197-320-016	\$4.68
197-201-003	\$9.36	197-290-018	\$9.36	197-310-015	\$4.68	197-320-017	\$4.68
197-220-002	\$9.36	197-290-028	\$9.36	197-310-016	\$4.68	197-320-018	\$4.68
197-220-003	\$9.36	197-290-030	\$9.36	197-310-017	\$4.68	197-320-019	\$4.68
197-220-004	\$9.36	197-290-031	\$9.36	197-310-018	\$4.68	197-320-020	\$4.68
197-220-005	\$9.36	197-290-034	\$9.36	197-310-019	\$4.68	197-320-021	\$4.68
197-220-011	\$9.36	197-290-035	\$9.36	197-310-020	\$4.68	197-320-022	\$4.68
197-220-015	\$9.36	197-290-038	\$9.36	197-310-021	\$4.68	197-320-023	\$4.68
197-220-017	\$9.36	197-290-043	\$9.36	197-310-022	\$4.68	197-320-024	\$4.68
197-220-018	\$9.36	197-290-044	\$9.36	197-310-023	\$4.68	197-320-025	\$4.68
197-230-001	\$9.36	197-290-047	\$9.36	197-310-024	\$4.68	197-320-026	\$4.68
197-230-002	\$9.36	197-290-048	\$9.36	197-310-025	\$4.68	197-320-027	\$4.68
197-230-003	\$9.36	197-290-052	\$9.36	197-310-026	\$4.68	197-320-028	\$4.68
197-230-004	\$9.36	197-290-055	\$9.36	197-310-027	\$4.68	197-320-029	\$4.68
197-230-005	\$9.36	197-290-056	\$9.36	197-310-028	\$4.68	197-320-030	\$4.68
197-230-006	\$9.36	197-290-057	\$28.08	197-310-029	\$4.68	197-320-031	\$4.68
197-230-007	\$9.36	197-301-001	\$9.36	197-310-030	\$4.68	197-320-032	\$4.68
197-230-008	\$9.36	197-301-002	\$9.36	197-310-031	\$4.68	197-330-001	\$4.68
197-230-009	\$9.36	197-301-003	\$9.36	197-310-032	\$4.68	197-330-002	\$4.68
197-230-010	\$9.36	197-301-004	\$9.36	197-310-033	\$4.68	197-330-003	\$4.68
197-230-011	\$9.36	197-301-005	\$9.36	197-310-034	\$4.68	197-330-004	\$4.68
197-230-012	\$9.36	197-301-011	\$9.36	197-310-035	\$4.68	197-330-005	\$4.68
197-230-013	\$9.36	197-301-012	\$9.36	197-310-036	\$4.68	197-330-006	\$4.68
197-230-014	\$9.36	197-301-013	\$9.36	197-310-037	\$4.68	197-330-007	\$4.68
197-230-015	\$9.36	197-302-002	\$9.36	197-310-038	\$4.68	197-330-008	\$4.68
197-230-016	\$9.36	197-302-003	\$9.36	197-310-039	\$4.68	197-330-009	\$4.68
197-230-017	\$9.36	197-302-004	\$9.36	197-310-040	\$4.68	197-340-001	\$9.36
197-230-018	\$9.36	197-302-005	\$9.36	197-310-041	\$4.68	197-340-002	\$9.36
197-270-001	\$9.36	197-302-006	\$9.36	197-310-042	\$4.68	197-340-003	\$9.36
197-270-011	\$9.36	197-302-007	\$9.36	197-310-043	\$4.68	197-340-004	\$9.36
197-270-012	\$9.36	197-302-008	\$9.36	197-310-044	\$4.68	197-340-005	\$9.36
197-270-018	\$9.36	197-302-009	\$9.36	197-310-045	\$4.68	197-340-006	\$9.36
197-270-019	\$9.36	197-302-010	\$9.36	197-310-046	\$4.68	197-340-007	\$9.36
197-270-021	\$9.36	197-302-011	\$9.36	197-310-047	\$4.68	197-340-008	\$4.68
197-270-022	\$9.36	197-302-012	\$9.36	197-310-048	\$4.68	197-350-002	\$9.36
197-270-023	\$9.36	197-302-014	\$9.36	197-310-049	\$4.68	197-350-003	\$9.36
197-270-024	\$9.36	197-302-015	\$9.36	197-310-050	\$4.68	197-350-004	\$9.36
197-281-001	\$9.36	197-303-001	\$9.36	197-310-051	\$4.68	197-350-008	\$9.36
197-281-002	\$9.36	197-303-002	\$9.36	197-310-052	\$4.68	197-350-010	\$9.36
197-281-007	\$9.36	197-303-003	\$9.36	197-310-053	\$4.68	197-350-011	\$9.36
197-281-008	\$9.36	197-303-004	\$9.36	197-310-054	\$4.68	197-350-012	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-350-013	\$9.36	197-390-014	\$9.36	197-420-033	\$4.68	197-470-004	\$9.36
197-350-014	\$9.36	197-390-015	\$9.36	197-420-034	\$4.68	197-470-005	\$9.36
197-350-015	\$9.36	197-390-016	\$9.36	197-420-035	\$4.68	197-470-006	\$9.36
197-350-018	\$9.36	197-390-017	\$9.36	197-430-001	\$4.68	197-470-007	\$9.36
197-350-019	\$9.36	197-390-018	\$9.36	197-430-002	\$4.68	197-470-008	\$9.36
197-350-020	\$9.36	197-390-020	\$9.36	197-430-003	\$4.68	197-470-009	\$9.36
197-350-021	\$9.36	197-400-001	\$9.36	197-430-004	\$4.68	197-470-010	\$9.36
197-350-022	\$9.36	197-400-002	\$9.36	197-430-005	\$4.68	197-470-011	\$9.36
197-350-027	\$9.36	197-400-003	\$9.36	197-430-006	\$4.68	197-470-012	\$9.36
197-350-028	\$9.36	197-400-004	\$9.36	197-430-007	\$4.68	197-470-013	\$9.36
197-350-030	\$9.36	197-400-007	\$9.36	197-430-008	\$4.68	197-470-014	\$9.36
197-350-031	\$9.36	197-400-008	\$9.36	197-430-009	\$4.68	197-470-015	\$9.36
197-350-032	\$9.36	197-400-009	\$4.68	197-430-010	\$4.68	197-470-016	\$9.36
197-360-004	\$9.36	197-400-010	\$9.36	197-440-005	\$9.36	197-470-017	\$9.36
197-360-010	\$9.36	197-400-011	\$9.36	197-440-006	\$9.36	197-470-018	\$9.36
197-360-011	\$9.36	197-400-012	\$9.36	197-440-007	\$9.36	197-470-019	\$9.36
197-360-013	\$9.36	197-400-013	\$9.36	197-440-008	\$9.36	197-470-021	\$9.36
197-360-015	\$9.36	197-400-014	\$9.36	197-440-009	\$9.36	197-470-031	\$9.36
197-360-019	\$9.36	197-410-001	\$4.68	197-440-010	\$9.36	197-470-033	\$9.36
197-360-020	\$9.36	197-410-002	\$4.68	197-440-011	\$9.36	197-480-001	\$9.36
197-360-025	\$9.36	197-410-003	\$4.68	197-440-012	\$9.36	197-480-002	\$9.36
197-360-026	\$9.36	197-410-004	\$4.68	197-440-013	\$9.36	197-480-003	\$9.36
197-360-028	\$9.36	197-410-005	\$4.68	197-440-014	\$9.36	197-480-004	\$9.36
197-360-029	\$9.36	197-410-006	\$4.68	197-440-015	\$9.36	197-480-005	\$9.36
197-360-030	\$9.36	197-410-007	\$4.68	197-440-016	\$9.36	198-010-013	\$9.36
197-360-031	\$9.36	197-410-008	\$4.68	197-440-017	\$9.36	198-010-016	\$9.36
197-371-005	\$9.36	197-410-009	\$4.68	197-440-018	\$9.36	198-010-019	\$17.32
197-371-006	\$9.36	197-410-010	\$4.68	197-440-019	\$9.36	198-010-020	\$21.74
197-371-007	\$9.36	197-410-011	\$4.68	197-450-001	\$4.68	198-020-003	\$9.36
197-371-009	\$9.36	197-410-012	\$4.68	197-450-002	\$4.68	198-020-008	\$9.36
197-371-011	\$9.36	197-420-006	\$4.68	197-450-003	\$9.36	198-020-009	\$9.36
197-371-012	\$9.36	197-420-007	\$4.68	197-450-004	\$9.36	198-020-010	\$9.36
197-371-014	\$9.36	197-420-008	\$4.68	197-450-005	\$9.36	198-020-011	\$9.36
197-380-019	\$9.36	197-420-009	\$4.68	197-450-006	\$9.36	198-020-012	\$9.36
197-380-029	\$9.36	197-420-010	\$4.68	197-450-007	\$9.36	198-020-018	\$9.36
197-380-037	\$9.36	197-420-011	\$4.68	197-450-008	\$9.36	198-020-019	\$9.36
197-380-039	\$9.36	197-420-012	\$4.68	197-450-009	\$9.36	198-020-020	\$9.36
197-380-040	\$9.36	197-420-013	\$4.68	197-450-010	\$9.36	198-020-021	\$9.36
197-380-041	\$9.36	197-420-014	\$4.68	197-450-011	\$9.36	198-020-024	\$9.36
197-380-042	\$9.36	197-420-015	\$4.68	197-450-012	\$9.36	198-020-030	\$9.36
197-380-043	\$9.36	197-420-016	\$4.68	197-450-013	\$9.36	198-020-032	\$9.36
197-380-046	\$9.36	197-420-017	\$4.68	197-450-014	\$9.36	198-020-033	\$9.36
197-380-049	\$9.36	197-420-018	\$4.68	197-450-015	\$9.36	198-020-034	\$9.36
197-380-052	\$9.36	197-420-019	\$4.68	197-450-016	\$9.36	198-020-035	\$9.36
197-380-053	\$9.36	197-420-020	\$4.68	197-460-008	\$9.36	198-020-039	\$9.36
197-380-054	\$9.36	197-420-021	\$4.68	197-460-009	\$9.36	198-020-040	\$9.36
197-390-001	\$9.36	197-420-022	\$4.68	197-460-010	\$9.36	198-020-041	\$9.36
197-390-002	\$9.36	197-420-023	\$4.68	197-460-011	\$9.36	198-020-042	\$9.36
197-390-003	\$9.36	197-420-024	\$4.68	197-460-012	\$9.36	198-020-043	\$9.36
197-390-004	\$9.36	197-420-025	\$4.68	197-460-013	\$9.36	198-020-044	\$9.36
197-390-005	\$9.36	197-420-026	\$4.68	197-460-014	\$9.36	198-020-045	\$9.36
197-390-006	\$9.36	197-420-027	\$4.68	197-460-015	\$9.36	198-020-046	\$9.36
197-390-007	\$9.36	197-420-028	\$4.68	197-460-016	\$9.36	198-020-047	\$9.36
197-390-008	\$9.36	197-420-029	\$4.68	197-460-017	\$9.36	198-020-048	\$9.36
197-390-011	\$9.36	197-420-030	\$4.68	197-470-001	\$9.36	198-020-052	\$9.36
197-390-012	\$9.36	197-420-031	\$4.68	197-470-002	\$9.36	198-020-053	\$9.36
197-390-013	\$9.36	197-420-032	\$4.68	197-470-003	\$9.36	198-020-054	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-020-055	\$9.36	198-050-013	\$9.36	198-062-021	\$9.36	198-081-016	\$9.36
198-020-059	\$9.36	198-050-014	\$9.36	198-062-022	\$9.36	198-081-017	\$9.36
198-020-060	\$9.36	198-050-015	\$9.36	198-062-023	\$9.36	198-081-018	\$9.36
198-030-004	\$9.36	198-050-016	\$9.36	198-062-024	\$9.36	198-081-019	\$9.36
198-030-006	\$9.36	198-050-017	\$9.36	198-062-026	\$9.36	198-081-020	\$9.36
198-030-007	\$9.36	198-050-018	\$9.36	198-062-027	\$9.36	198-081-021	\$9.36
198-030-008	\$9.36	198-050-019	\$9.36	198-062-028	\$9.36	198-081-022	\$9.36
198-030-009	\$9.36	198-050-020	\$9.36	198-062-029	\$9.36	198-082-001	\$9.36
198-030-010	\$9.36	198-050-021	\$9.36	198-062-030	\$9.36	198-082-002	\$9.36
198-030-011	\$9.36	198-050-022	\$9.36	198-062-031	\$9.36	198-082-003	\$9.36
198-030-012	\$9.36	198-050-025	\$9.36	198-062-032	\$9.36	198-082-004	\$9.36
198-030-013	\$9.36	198-050-026	\$9.36	198-062-033	\$9.36	198-082-005	\$9.36
198-030-014	\$9.36	198-050-027	\$9.36	198-062-034	\$9.36	198-082-006	\$9.36
198-030-015	\$9.36	198-050-028	\$9.36	198-063-001	\$9.36	198-082-007	\$9.36
198-030-018	\$9.36	198-050-029	\$9.36	198-063-002	\$9.36	198-082-008	\$9.36
198-030-019	\$9.36	198-050-030	\$9.36	198-063-003	\$9.36	198-082-009	\$9.36
198-030-020	\$9.36	198-050-031	\$9.36	198-063-004	\$9.36	198-082-010	\$9.36
198-030-021	\$9.36	198-050-032	\$9.36	198-063-005	\$9.36	198-091-001	\$9.36
198-030-022	\$9.36	198-050-033	\$9.36	198-063-006	\$9.36	198-091-003	\$9.36
198-030-023	\$9.36	198-050-034	\$9.36	198-063-007	\$9.36	198-091-004	\$9.36
198-030-030	\$9.36	198-050-035	\$9.36	198-063-008	\$9.36	198-091-005	\$9.36
198-030-032	\$9.36	198-050-036	\$9.36	198-063-009	\$9.36	198-091-006	\$9.36
198-030-033	\$9.36	198-050-037	\$9.36	198-063-010	\$9.36	198-091-007	\$9.36
198-030-034	\$9.36	198-050-038	\$9.36	198-063-011	\$9.36	198-092-001	\$9.36
198-030-035	\$9.36	198-050-039	\$9.36	198-063-012	\$9.36	198-092-002	\$9.36
198-030-038	\$9.36	198-050-040	\$9.36	198-063-013	\$9.36	198-092-003	\$9.36
198-030-039	\$9.36	198-050-041	\$9.36	198-063-014	\$9.36	198-092-004	\$9.36
198-040-002	\$9.36	198-050-042	\$9.36	198-063-015	\$9.36	198-093-001	\$9.36
198-040-003	\$9.36	198-050-043	\$9.36	198-063-016	\$9.36	198-093-002	\$9.36
198-040-004	\$9.36	198-050-044	\$9.36	198-071-002	\$9.36	198-093-003	\$9.36
198-040-005	\$9.36	198-050-045	\$9.36	198-071-003	\$9.36	198-093-004	\$9.36
198-040-007	\$9.36	198-050-046	\$9.36	198-071-004	\$9.36	198-093-005	\$9.36
198-040-008	\$9.36	198-050-047	\$9.36	198-071-005	\$9.36	198-093-006	\$9.36
198-040-009	\$9.36	198-050-048	\$9.36	198-071-006	\$9.36	198-093-007	\$9.36
198-040-017	\$9.36	198-050-049	\$9.36	198-072-001	\$9.36	198-093-008	\$9.36
198-040-018	\$9.36	198-050-050	\$9.36	198-072-002	\$9.36	198-093-009	\$9.36
198-040-019	\$9.36	198-061-004	\$28.08	198-073-001	\$9.36	198-094-001	\$9.36
198-040-020	\$9.36	198-061-005	\$9.36	198-073-002	\$9.36	198-094-002	\$9.36
198-040-023	\$9.36	198-061-008	\$9.36	198-073-003	\$9.36	198-094-003	\$9.36
198-040-024	\$9.36	198-061-009	\$9.36	198-074-001	\$9.36	198-094-005	\$9.36
198-040-026	\$9.36	198-061-011	\$9.36	198-074-002	\$9.36	198-094-006	\$9.36
198-040-027	\$9.36	198-061-012	\$10.38	198-074-003	\$9.36	198-100-005	\$9.36
198-040-028	\$9.36	198-061-013	\$9.36	198-074-004	\$9.36	198-100-013	\$9.36
198-040-029	\$9.36	198-061-016	\$9.36	198-081-001	\$9.36	198-100-014	\$9.36
198-040-030	\$9.36	198-062-002	\$9.36	198-081-002	\$9.36	198-100-015	\$9.36
198-040-031	\$9.36	198-062-003	\$9.36	198-081-003	\$9.36	198-100-016	\$9.36
198-040-032	\$9.36	198-062-004	\$9.36	198-081-004	\$9.36	198-111-001	\$9.36
198-040-033	\$9.36	198-062-005	\$9.36	198-081-006	\$9.36	198-111-002	\$9.36
198-040-034	\$9.36	198-062-006	\$9.36	198-081-007	\$9.36	198-111-003	\$9.36
198-040-035	\$9.36	198-062-007	\$9.36	198-081-008	\$9.36	198-111-004	\$9.36
198-040-036	\$9.36	198-062-008	\$9.36	198-081-009	\$9.36	198-111-005	\$9.36
198-040-037	\$9.36	198-062-009	\$9.36	198-081-010	\$9.36	198-111-006	\$9.36
198-050-006	\$9.36	198-062-010	\$9.36	198-081-011	\$9.36	198-111-007	\$9.36
198-050-007	\$9.36	198-062-011	\$9.36	198-081-012	\$9.36	198-111-008	\$9.36
198-050-010	\$9.36	198-062-014	\$9.36	198-081-013	\$9.36	198-111-009	\$9.36
198-050-011	\$9.36	198-062-019	\$9.36	198-081-014	\$9.36	198-111-010	\$9.36
198-050-012	\$9.36	198-062-020	\$9.36	198-081-015	\$9.36	198-111-011	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
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Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-111-012	\$9.36	198-131-013	\$9.36	198-140-033	\$9.36	198-160-038	\$9.36
198-111-013	\$9.36	198-131-014	\$9.36	198-140-034	\$9.36	198-160-039	\$9.36
198-111-014	\$9.36	198-131-015	\$9.36	198-140-035	\$9.36	198-170-006	\$4.68
198-111-015	\$9.36	198-131-016	\$9.36	198-140-036	\$9.36	198-170-008	\$28.08
198-111-016	\$9.36	198-131-017	\$9.36	198-140-040	\$9.36	198-190-010	\$9.36
198-111-017	\$9.36	198-131-018	\$9.36	198-140-044	\$9.36	198-190-011	\$9.36
198-111-020	\$9.36	198-131-019	\$9.36	198-140-045	\$9.36	198-190-012	\$9.36
198-111-021	\$9.36	198-131-020	\$9.36	198-151-001	\$9.36	198-190-013	\$9.36
198-111-022	\$9.36	198-131-021	\$9.36	198-151-002	\$9.36	198-190-018	\$9.36
198-111-025	\$9.36	198-131-022	\$9.36	198-151-003	\$9.36	198-190-019	\$9.36
198-111-032	\$9.36	198-131-023	\$9.36	198-151-004	\$9.36	198-190-021	\$9.36
198-111-033	\$9.36	198-131-024	\$9.36	198-151-005	\$9.36	198-190-022	\$9.36
198-111-037	\$9.36	198-131-025	\$9.36	198-151-006	\$9.36	198-190-025	\$9.36
198-111-039	\$9.36	198-131-026	\$9.36	198-152-001	\$9.36	198-190-026	\$9.36
198-111-040	\$9.36	198-131-027	\$9.36	198-152-002	\$9.36	198-190-027	\$9.36
198-111-041	\$9.36	198-131-028	\$9.36	198-152-003	\$9.36	198-190-029	\$9.36
198-111-042	\$9.36	198-131-029	\$9.36	198-152-004	\$9.36	198-190-032	\$9.36
198-111-043	\$9.36	198-131-030	\$9.36	198-152-005	\$9.36	198-190-033	\$9.36
198-112-001	\$9.36	198-132-004	\$9.36	198-152-009	\$9.36	198-190-038	\$9.36
198-112-002	\$9.36	198-132-006	\$9.36	198-152-010	\$4.68	198-190-040	\$9.36
198-112-003	\$9.36	198-132-007	\$9.36	198-152-011	\$9.36	198-190-041	\$9.36
198-112-004	\$9.36	198-132-008	\$9.36	198-152-012	\$14.04	198-200-001	\$9.36
198-112-005	\$9.36	198-132-012	\$9.36	198-152-013	\$9.36	198-200-003	\$9.36
198-112-006	\$9.36	198-132-013	\$9.36	198-152-015	\$9.36	198-200-005	\$9.36
198-112-007	\$9.36	198-132-014	\$9.36	198-152-017	\$9.36	198-200-006	\$9.36
198-112-008	\$9.36	198-132-021	\$9.36	198-160-002	\$9.36	198-200-007	\$9.36
198-112-009	\$9.36	198-132-022	\$9.36	198-160-003	\$9.36	198-200-008	\$9.36
198-112-010	\$9.36	198-132-023	\$9.36	198-160-004	\$9.36	198-200-009	\$9.36
198-112-011	\$9.36	198-132-024	\$9.36	198-160-005	\$9.36	198-200-015	\$9.36
198-112-012	\$9.36	198-140-003	\$9.36	198-160-006	\$9.36	198-200-018	\$4.68
198-120-002	\$9.36	198-140-004	\$9.36	198-160-007	\$9.36	198-200-019	\$9.36
198-120-003	\$9.36	198-140-005	\$9.36	198-160-008	\$9.36	198-200-020	\$9.36
198-120-004	\$9.36	198-140-006	\$9.36	198-160-009	\$9.36	198-200-021	\$9.36
198-120-005	\$9.36	198-140-007	\$9.36	198-160-010	\$9.36	198-200-022	\$9.36
198-120-006	\$9.36	198-140-008	\$9.36	198-160-011	\$9.36	198-200-023	\$9.36
198-120-007	\$9.36	198-140-009	\$9.36	198-160-012	\$9.36	198-200-024	\$9.36
198-120-008	\$9.36	198-140-010	\$9.36	198-160-013	\$9.36	198-220-002	\$9.36
198-120-009	\$9.36	198-140-011	\$9.36	198-160-014	\$9.36	198-220-006	\$9.36
198-120-010	\$9.36	198-140-012	\$9.36	198-160-018	\$9.36	198-220-008	\$9.36
198-120-011	\$9.36	198-140-013	\$9.36	198-160-019	\$9.36	198-220-016	\$9.36
198-120-012	\$9.36	198-140-014	\$9.36	198-160-020	\$9.36	198-220-017	\$9.36
198-120-014	\$9.72	198-140-015	\$9.36	198-160-021	\$9.36	198-220-018	\$9.36
198-120-017	\$9.36	198-140-016	\$9.36	198-160-022	\$9.36	198-220-019	\$9.36
198-120-018	\$9.36	198-140-017	\$9.36	198-160-023	\$9.36	198-220-023	\$9.36
198-120-019	\$9.36	198-140-018	\$9.36	198-160-024	\$9.36	198-220-024	\$9.36
198-131-001	\$9.36	198-140-019	\$9.36	198-160-025	\$9.36	198-220-027	\$9.36
198-131-002	\$9.36	198-140-020	\$9.36	198-160-026	\$9.36	198-220-029	\$9.36
198-131-003	\$9.36	198-140-021	\$9.36	198-160-027	\$9.36	198-220-030	\$9.36
198-131-004	\$9.36	198-140-024	\$9.36	198-160-028	\$9.36	198-220-031	\$9.36
198-131-005	\$9.36	198-140-025	\$9.36	198-160-029	\$9.36	198-220-032	\$9.36
198-131-006	\$9.36	198-140-026	\$9.36	198-160-030	\$9.36	198-220-033	\$9.36
198-131-007	\$9.36	198-140-027	\$9.36	198-160-031	\$9.36	198-220-036	\$9.36
198-131-008	\$9.36	198-140-028	\$9.36	198-160-032	\$9.36	198-220-039	\$9.36
198-131-009	\$9.36	198-140-029	\$9.36	198-160-033	\$9.36	198-220-040	\$9.36
198-131-010	\$9.36	198-140-030	\$9.36	198-160-035	\$9.36	198-220-041	\$9.36
198-131-011	\$9.36	198-140-031	\$9.36	198-160-036	\$9.36	198-220-042	\$9.36
198-131-012	\$9.36	198-140-032	\$9.36	198-160-037	\$9.36	198-220-045	\$9.36

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2852
LEVY CODE: MR**

LL2 ZONE 36

Alamo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-220-047	\$9.36	198-270-002	\$9.36	201-010-004	\$9.36	201-040-021	\$9.36
198-220-049	\$9.36	198-270-003	\$9.36	201-010-005	\$9.36	201-040-022	\$9.36
198-220-050	\$9.36	198-270-004	\$9.36	201-010-006	\$9.36	201-050-023	\$9.36
198-220-056	\$9.36	198-270-005	\$9.36	201-010-008	\$9.36	201-050-024	\$9.36
198-220-058	\$9.36	198-270-006	\$9.36	201-010-009	\$9.36	201-050-025	\$9.36
198-220-059	\$4.68	198-270-007	\$9.36	201-010-010	\$9.36	201-050-026	\$9.36
198-220-060	\$9.36	198-270-008	\$9.36	201-010-011	\$9.36	201-050-027	\$9.36
198-220-061	\$4.68	198-270-009	\$9.36	201-010-012	\$9.36	201-050-028	\$9.36
198-230-002	\$14.04	198-270-010	\$9.36	201-010-013	\$9.36	201-050-029	\$9.36
198-230-008	\$9.36	198-270-011	\$9.36	201-010-014	\$9.36	201-050-030	\$9.36
198-230-010	\$9.36	198-270-012	\$9.36	201-010-015	\$9.36	201-050-031	\$9.36
198-230-011	\$9.36	198-270-013	\$9.36	201-010-016	\$9.36	201-050-032	\$9.36
198-230-013	\$9.36	198-270-014	\$9.36	201-010-017	\$9.36	201-050-033	\$9.36
198-230-014	\$9.36	198-270-015	\$9.36	201-010-018	\$9.36	201-050-034	\$9.36
198-230-015	\$9.36	198-270-016	\$9.36	201-010-021	\$4.68	201-050-035	\$9.36
198-230-017	\$14.04	198-270-017	\$9.36	201-010-022	\$4.68	201-050-036	\$9.36
198-251-002	\$9.36	198-280-001	\$9.36	201-010-023	\$4.68	201-050-037	\$9.36
198-251-003	\$9.36	198-280-002	\$9.36	201-010-024	\$4.68	201-050-039	\$9.36
198-251-004	\$9.36	198-280-003	\$9.36	201-010-025	\$4.68	201-050-040	\$9.36
198-251-005	\$9.36	198-280-005	\$9.36	201-010-026	\$4.68	201-050-043	\$9.36
198-251-008	\$9.36	198-280-006	\$9.36	201-021-003	\$9.36	201-050-045	\$9.36
198-251-010	\$9.36	198-280-007	\$9.36	201-022-003	\$9.36	201-050-046	\$9.36
198-252-001	\$9.36	198-280-008	\$9.36	201-022-004	\$9.36	201-050-047	\$9.36
198-252-002	\$9.36	198-280-011	\$9.36	201-022-005	\$9.36	201-050-053	\$9.36
198-252-003	\$9.36	198-280-012	\$9.36	201-022-006	\$9.36	201-050-054	\$9.36
198-252-004	\$9.36	198-280-013	\$9.36	201-030-001	\$9.36	201-050-055	\$9.36
198-252-005	\$9.36	198-280-014	\$9.36	201-030-002	\$9.36	201-050-056	\$9.36
198-252-006	\$9.36	198-280-015	\$9.36	201-030-003	\$9.36	201-050-059	\$9.36
198-252-007	\$9.36	198-280-016	\$9.36	201-030-004	\$9.36	201-061-002	\$9.36
198-252-008	\$9.36	198-280-017	\$9.36	201-030-005	\$9.36	201-061-003	\$9.36
198-252-009	\$9.36	198-280-018	\$9.36	201-030-006	\$9.36	201-061-004	\$9.36
198-252-010	\$9.36	198-290-001	\$9.36	201-030-008	\$9.36	201-061-005	\$9.36
198-252-011	\$9.36	198-290-003	\$9.36	201-030-009	\$9.36	201-061-006	\$9.36
198-252-012	\$9.36	198-290-004	\$9.36	201-030-010	\$9.36	201-061-008	\$9.36
198-252-013	\$9.36	198-290-005	\$9.36	201-030-011	\$9.36	201-062-001	\$9.36
198-252-014	\$9.36	198-290-006	\$9.36	201-030-012	\$9.36	201-062-002	\$9.36
198-252-016	\$9.36	198-290-007	\$9.36	201-030-013	\$9.36	201-062-003	\$9.36
198-252-020	\$9.36	198-290-008	\$9.36	201-040-001	\$9.36	201-062-006	\$9.36
198-252-021	\$9.36	198-290-013	\$9.36	201-040-002	\$9.36	201-062-007	\$9.36
198-261-001	\$9.36	198-290-027	\$9.36	201-040-003	\$9.36	201-062-008	\$9.36
198-261-002	\$9.36	198-290-028	\$9.36	201-040-004	\$9.36	201-062-009	\$9.36
198-261-003	\$9.36	198-290-029	\$9.36	201-040-005	\$9.36	201-062-010	\$9.36
198-261-004	\$9.36	198-290-032	\$9.36	201-040-006	\$9.36	201-062-011	\$9.36
198-261-005	\$9.36	198-290-033	\$9.36	201-040-007	\$9.36	201-063-001	\$9.36
198-261-006	\$9.36	198-290-034	\$9.36	201-040-008	\$9.36	201-063-002	\$9.36
198-261-007	\$9.36	198-290-040	\$9.36	201-040-009	\$9.36	201-063-003	\$9.36
198-261-008	\$9.36	198-290-041	\$9.36	201-040-010	\$9.36	201-063-004	\$9.36
198-261-009	\$9.36	198-290-042	\$9.36	201-040-011	\$9.36	201-063-005	\$9.36
198-261-010	\$9.36	198-290-043	\$9.36	201-040-012	\$9.36	201-063-006	\$9.36
198-261-011	\$9.36	198-290-045	\$9.36	201-040-013	\$9.36	201-063-007	\$9.36
198-261-012	\$9.36	198-290-046	\$9.36	201-040-014	\$9.36	201-063-008	\$9.36
198-261-014	\$9.36	198-290-047	\$9.36	201-040-015	\$9.36	201-063-009	\$9.36
198-262-001	\$9.36	198-290-048	\$9.36	201-040-016	\$9.36	201-063-010	\$9.36
198-262-002	\$4.68	198-290-049	\$9.36	201-040-017	\$9.36	201-063-012	\$9.36
198-262-003	\$4.68	201-010-001	\$9.36	201-040-018	\$9.36	201-063-013	\$9.36
198-262-004	\$4.68	201-010-002	\$9.36	201-040-019	\$9.36	201-070-003	\$9.36
198-270-001	\$9.36	201-010-003	\$9.36	201-040-020	\$4.68	201-070-009	\$9.36

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2852
LEVY CODE: MR

LL2 ZONE 36

Alamo Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
201-070-010	\$9.36
201-070-016	\$4.68
201-070-017	\$9.36
201-070-018	\$9.36
201-070-019	\$9.36
201-070-020	\$9.36
201-081-001	\$9.36
201-081-002	\$9.36
201-081-003	\$9.36
201-082-001	\$9.36
201-082-002	\$9.36
201-082-003	\$9.36
201-082-004	\$9.36
201-082-005	\$9.36
201-082-006	\$9.36
201-082-007	\$9.36
201-082-008	\$9.36
201-082-012	\$9.36
201-082-013	\$9.36
201-082-014	\$9.36
201-082-016	\$9.36
201-082-019	\$9.36
201-091-001	\$9.36
201-091-002	\$9.36
201-091-003	\$9.36
201-091-004	\$9.36
201-091-005	\$9.36
201-091-006	\$9.36
201-091-007	\$9.36
201-091-008	\$9.36
201-091-009	\$9.36
201-091-010	\$9.36
201-091-011	\$9.36
201-091-012	\$9.36
201-091-013	\$9.36
201-091-014	\$9.36
201-092-001	\$9.36
201-092-002	\$9.36
201-092-003	\$9.36
201-092-004	\$9.36
201-092-005	\$9.36
201-092-006	\$9.36
201-092-007	\$9.36
201-092-008	\$9.36
201-092-009	\$9.36
201-100-014	\$9.36
201-100-015	\$9.36
201-100-019	\$9.36
201-100-020	\$4.68
201-100-021	\$9.36

Total Parcels: 5,522

Total Assessment: \$50,728.82

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2853
LEVY CODE: LV**

LL2 ZONE 37

Clyde Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
100-291-017	\$41.76	100-302-024	\$41.76	100-312-031	\$41.76	100-401-028	\$41.76
100-291-018	\$41.76	100-302-025	\$41.76	100-312-032	\$41.76	100-401-029	\$41.76
100-291-019	\$41.76	100-302-026	\$41.76	100-312-033	\$41.76	100-401-030	\$41.76
100-291-020	\$41.76	100-302-027	\$41.76	100-312-034	\$41.76	100-401-031	\$41.76
100-291-021	\$41.76	100-302-028	\$41.76	100-312-035	\$41.76	100-401-032	\$41.76
100-291-022	\$41.76	100-302-029	\$41.76	100-312-036	\$41.76	100-401-033	\$41.76
100-291-023	\$41.76	100-302-030	\$41.76	100-312-037	\$41.76	100-401-034	\$41.76
100-291-024	\$41.76	100-302-031	\$41.76	100-312-038	\$41.76	100-401-035	\$41.76
100-291-025	\$41.76	100-302-032	\$41.76	100-312-039	\$41.76	100-401-036	\$41.76
100-291-026	\$41.76	100-302-033	\$41.76	100-313-015	\$41.76	100-401-037	\$41.76
100-292-017	\$41.76	100-302-034	\$41.76	100-313-018	\$41.76	100-401-038	\$41.76
100-292-018	\$41.76	100-303-002	\$41.76	100-313-020	\$41.76	100-401-039	\$41.76
100-292-019	\$41.76	100-303-003	\$41.76	100-313-021	\$41.76	100-401-040	\$41.76
100-292-020	\$41.76	100-303-004	\$41.76	100-313-025	\$41.76	100-401-041	\$41.76
100-292-021	\$41.76	100-303-005	\$41.76	100-313-028	\$41.76	100-401-042	\$41.76
100-292-022	\$41.76	100-303-006	\$41.76	100-313-029	\$41.76	100-401-043	\$41.76
100-292-023	\$41.76	100-303-007	\$41.76	100-313-032	\$41.76	100-401-044	\$41.76
100-292-024	\$41.76	100-303-008	\$20.88	100-313-034	\$41.76	100-401-045	\$41.76
100-292-025	\$41.76	100-303-009	\$41.76	100-313-041	\$41.76	100-401-046	\$41.76
100-292-026	\$41.76	100-303-010	\$41.76	100-313-043	\$41.76	100-410-004	\$41.76
100-292-027	\$41.76	100-303-011	\$41.76	100-313-045	\$41.76	100-410-005	\$41.76
100-293-001	\$41.76	100-303-012	\$41.76	100-313-046	\$41.76	100-410-006	\$41.76
100-293-002	\$20.88	100-303-013	\$41.76	100-313-047	\$41.76	100-410-007	\$41.76
100-293-003	\$41.76	100-303-014	\$41.76	100-313-048	\$41.76	100-410-008	\$41.76
100-293-005	\$41.76	100-303-015	\$41.76	100-313-049	\$41.76	100-410-009	\$41.76
100-293-006	\$41.76	100-303-016	\$41.76	100-313-050	\$41.76	100-410-010	\$41.76
100-293-007	\$41.76	100-303-019	\$41.76	100-314-004	\$41.76	100-410-011	\$41.76
100-293-008	\$41.76	100-304-002	\$41.76	100-314-005	\$41.76	100-410-012	\$41.76
100-293-009	\$41.76	100-304-007	\$41.76	100-321-016	\$41.76	100-410-013	\$41.76
100-293-013	\$41.76	100-304-008	\$41.76	100-321-025	\$41.76	100-410-014	\$41.76
100-293-015	\$20.88	100-311-025	\$41.76	100-321-027	\$41.76	100-410-015	\$41.76
100-293-016	\$41.76	100-311-028	\$41.76	100-321-028	\$41.76	100-410-016	\$41.76
100-293-017	\$41.76	100-311-029	\$41.76	100-321-029	\$41.76	100-410-017	\$41.76
100-293-018	\$41.76	100-311-030	\$41.76	100-321-038	\$20.88	100-410-018	\$41.76
100-301-019	\$41.76	100-311-031	\$41.76	100-321-039	\$41.76	100-410-019	\$41.76
100-301-020	\$41.76	100-311-032	\$41.76	100-321-040	\$334.08	100-410-020	\$41.76
100-301-021	\$41.76	100-311-033	\$41.76	100-321-041	\$45.68	100-410-021	\$41.76
100-301-022	\$41.76	100-311-034	\$41.76	100-321-045	\$41.76	100-410-022	\$41.76
100-301-023	\$41.76	100-311-035	\$41.76	100-321-047	\$41.76	100-410-023	\$41.76
100-301-024	\$41.76	100-311-036	\$41.76	100-321-048	\$41.76	100-410-024	\$41.76
100-301-025	\$41.76	100-311-037	\$41.76	100-321-049	\$41.76	100-410-025	\$41.76
100-301-026	\$41.76	100-311-038	\$41.76	100-321-050	\$41.76	100-410-026	\$41.76
100-301-027	\$41.76	100-311-039	\$41.76	100-321-051	\$41.76	100-410-027	\$41.76
100-301-028	\$41.76	100-311-040	\$41.76	100-321-052	\$41.76	100-410-028	\$41.76
100-301-029	\$41.76	100-311-041	\$41.76	100-321-054	\$41.76	100-410-029	\$41.76
100-301-030	\$41.76	100-311-042	\$41.76	100-321-056	\$20.88	100-410-030	\$41.76
100-301-031	\$41.76	100-311-043	\$41.76	100-321-057	\$20.88	100-410-031	\$41.76
100-301-032	\$41.76	100-311-044	\$41.76	100-401-011	\$41.76	100-411-001	\$41.76
100-301-033	\$41.76	100-311-045	\$41.76	100-401-012	\$41.76	100-411-002	\$41.76
100-301-034	\$41.76	100-311-046	\$41.76	100-401-013	\$41.76	100-411-003	\$41.76
100-301-035	\$41.76	100-312-024	\$41.76	100-401-014	\$41.76	100-411-004	\$41.76
100-302-018	\$41.76	100-312-025	\$41.76	100-401-015	\$41.76	100-411-005	\$41.76
100-302-019	\$41.76	100-312-026	\$41.76	100-401-017	\$20.88	100-411-006	\$41.76
100-302-020	\$41.76	100-312-027	\$41.76	100-401-024	\$41.76	100-411-007	\$41.76
100-302-021	\$41.76	100-312-028	\$41.76	100-401-025	\$41.76	100-411-008	\$41.76
100-302-022	\$41.76	100-312-029	\$41.76	100-401-026	\$41.76	100-411-009	\$41.76
100-302-023	\$41.76	100-312-030	\$41.76	100-401-027	\$41.76	100-411-010	\$41.76

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2853
LEVY CODE: LV

LL2 ZONE 37

Clyde Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount
100-411-011	\$41.76
100-411-012	\$41.76
100-411-013	\$41.76
100-411-014	\$41.76
100-411-015	\$41.76
100-411-016	\$41.76
100-412-001	\$41.76
100-412-002	\$41.76
100-412-003	\$41.76
100-412-004	\$41.76
100-412-005	\$41.76
100-412-006	\$41.76
100-412-007	\$41.76
100-412-008	\$41.76
100-412-009	\$41.76
100-412-010	\$41.76
100-412-011	\$41.76
100-412-012	\$41.76
100-412-013	\$41.76
100-412-014	\$41.76
100-412-015	\$20.88
100-412-016	\$41.76
100-412-017	\$41.76
100-412-018	\$41.76
100-412-019	\$41.76
100-412-020	\$41.76
100-412-021	\$41.76
100-420-001	\$41.76
100-420-002	\$41.76
100-420-003	\$41.76
100-420-004	\$41.76
100-420-005	\$41.76
100-420-006	\$41.76
100-420-007	\$41.76
100-420-008	\$41.76
100-420-009	\$41.76
100-420-010	\$41.76
100-420-011	\$41.76
100-420-012	\$41.76
100-420-013	\$41.76
100-420-014	\$41.76
100-420-015	\$41.76
100-420-018	\$41.76
100-420-019	\$41.76
100-420-020	\$41.76
100-430-001	\$41.76
100-430-002	\$41.76
100-430-003	\$41.76
100-430-007	\$41.76
100-430-008	\$41.76
100-430-009	\$41.76
100-430-010	\$41.76
100-430-011	\$41.76
100-430-012	\$41.76
100-430-014	\$41.76
100-430-015	\$41.76
100-430-016	\$41.76

Assessor's Parcel Number	Assessment Amount
100-430-017	\$41.76
Total Parcels: 286	
Total Assessment: \$12,072.56	

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-020-009	\$81.72	357-046-006	\$27.24	357-054-005	\$27.24	357-071-009	\$27.24
357-020-010	\$40.86	357-046-007	\$27.24	357-054-006	\$27.24	357-071-010	\$27.24
357-020-025	\$16.62	357-046-008	\$27.24	357-054-007	\$27.24	357-071-011	\$27.24
357-041-001	\$27.24	357-046-009	\$27.24	357-054-008	\$27.24	357-071-013	\$27.24
357-041-002	\$27.24	357-046-012	\$27.24	357-054-009	\$27.24	357-071-014	\$27.24
357-041-003	\$27.24	357-046-013	\$27.24	357-054-010	\$27.24	357-071-015	\$27.24
357-041-005	\$27.24	357-046-014	\$27.24	357-054-011	\$68.10	357-071-016	\$27.24
357-041-010	\$27.24	357-046-015	\$27.24	357-054-014	\$27.24	357-071-017	\$27.24
357-041-011	\$13.62	357-046-016	\$27.24	357-054-015	\$27.24	357-071-018	\$27.24
357-041-013	\$27.24	357-046-017	\$27.24	357-054-016	\$27.24	357-071-019	\$27.24
357-042-001	\$27.24	357-046-021	\$27.24	357-054-020	\$27.24	357-071-020	\$27.24
357-042-003	\$27.24	357-046-024	\$27.24	357-054-021	\$27.24	357-071-021	\$27.24
357-042-004	\$13.62	357-046-025	\$27.24	357-061-009	\$27.24	357-071-022	\$27.24
357-042-005	\$40.86	357-046-026	\$27.24	357-061-010	\$13.62	357-071-023	\$27.24
357-042-006	\$40.86	357-047-001	\$27.24	357-061-011	\$40.86	357-071-024	\$27.24
357-042-007	\$27.24	357-047-002	\$27.24	357-061-013	\$27.24	357-071-026	\$27.24
357-042-008	\$13.62	357-047-003	\$27.24	357-061-015	\$27.24	357-071-027	\$27.24
357-042-009	\$27.24	357-047-007	\$27.24	357-061-016	\$27.24	357-071-028	\$27.24
357-042-010	\$27.24	357-047-009	\$27.24	357-061-017	\$27.24	357-071-029	\$27.24
357-042-011	\$13.62	357-047-010	\$40.86	357-061-018	\$27.24	357-071-031	\$27.24
357-042-012	\$27.24	357-047-011	\$27.24	357-061-019	\$27.24	357-071-032	\$27.24
357-042-013	\$27.24	357-047-012	\$27.24	357-061-020	\$27.24	357-071-033	\$27.24
357-042-014	\$13.62	357-047-015	\$54.48	357-061-022	\$27.24	357-071-034	\$27.24
357-042-015	\$27.24	357-047-016	\$27.24	357-061-025	\$27.24	357-072-001	\$27.24
357-042-016	\$13.62	357-047-018	\$27.24	357-061-026	\$13.62	357-072-004	\$27.24
357-042-017	\$27.24	357-047-019	\$27.24	357-061-027	\$27.24	357-072-005	\$27.24
357-042-018	\$27.24	357-047-020	\$27.24	357-061-028	\$27.24	357-072-006	\$27.24
357-042-022	\$27.24	357-051-002	\$27.24	357-061-030	\$27.24	357-072-007	\$27.24
357-042-025	\$27.24	357-051-003	\$27.24	357-061-031	\$27.24	357-072-008	\$27.24
357-042-028	\$27.24	357-051-004	\$27.24	357-062-001	\$27.24	357-072-010	\$27.24
357-043-001	\$81.72	357-052-001	\$27.24	357-062-002	\$27.24	357-072-012	\$27.24
357-043-003	\$27.24	357-052-002	\$13.62	357-062-003	\$27.24	357-072-013	\$27.24
357-043-004	\$27.24	357-052-003	\$27.24	357-062-004	\$27.24	357-072-014	\$27.24
357-044-001	\$27.24	357-052-004	\$27.24	357-062-005	\$27.24	357-072-015	\$27.24
357-044-002	\$27.24	357-052-007	\$27.24	357-062-006	\$27.24	357-072-017	\$27.24
357-044-003	\$27.24	357-052-008	\$27.24	357-062-007	\$27.24	357-072-018	\$27.24
357-044-006	\$27.24	357-052-014	\$40.86	357-062-008	\$27.24	357-072-019	\$27.24
357-044-007	\$40.86	357-052-015	\$13.62	357-062-009	\$27.24	357-072-020	\$27.24
357-044-008	\$27.24	357-052-016	\$27.24	357-062-011	\$27.24	357-072-021	\$27.24
357-044-009	\$27.24	357-052-017	\$27.24	357-062-012	\$27.24	357-072-022	\$27.24
357-044-010	\$27.24	357-053-001	\$27.24	357-062-016	\$27.24	357-072-026	\$27.24
357-044-011	\$27.24	357-053-002	\$27.24	357-062-017	\$27.24	357-072-028	\$27.24
357-044-012	\$27.24	357-053-003	\$27.24	357-063-003	\$27.24	357-072-029	\$27.24
357-044-014	\$27.24	357-053-004	\$27.24	357-063-004	\$27.24	357-072-030	\$27.24
357-044-015	\$27.24	357-053-005	\$27.24	357-063-006	\$40.86	357-073-001	\$27.24
357-044-016	\$40.86	357-053-006	\$27.24	357-063-013	\$27.24	357-073-002	\$27.24
357-045-001	\$54.48	357-053-007	\$27.24	357-063-014	\$27.24	357-073-003	\$27.24
357-045-002	\$27.24	357-053-010	\$27.24	357-063-015	\$27.24	357-081-001	\$408.60
357-045-003	\$27.24	357-053-011	\$27.24	357-063-017	\$27.24	357-081-002	\$68.10
357-045-004	\$27.24	357-053-014	\$40.86	357-063-018	\$13.62	357-081-003	\$13.62
357-045-006	\$27.24	357-053-015	\$40.86	357-071-001	\$27.24	357-081-004	\$27.24
357-045-007	\$27.24	357-053-016	\$40.86	357-071-002	\$27.24	357-081-006	\$27.24
357-046-001	\$27.24	357-053-017	\$81.72	357-071-003	\$27.24	357-081-007	\$27.24
357-046-002	\$27.24	357-053-018	\$27.24	357-071-004	\$27.24	357-081-011	\$27.24
357-046-003	\$27.24	357-053-019	\$27.24	357-071-006	\$27.24	357-081-012	\$27.24
357-046-004	\$27.24	357-053-020	\$27.24	357-071-007	\$27.24	357-081-013	\$27.24
357-046-005	\$27.24	357-054-004	\$27.24	357-071-008	\$27.24	357-081-014	\$54.48

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-081-015	\$13.62	357-083-029	\$27.24	357-101-005	\$27.24	357-112-010	\$27.24
357-081-017	\$27.24	357-083-030	\$27.24	357-101-006	\$27.24	357-112-011	\$27.24
357-081-021	\$27.24	357-083-031	\$27.24	357-101-007	\$299.64	357-112-013	\$27.24
357-081-029	\$27.24	357-083-032	\$27.24	357-102-001	\$27.24	357-112-014	\$27.24
357-081-032	\$27.24	357-083-033	\$27.24	357-102-003	\$27.24	357-112-016	\$27.24
357-081-033	\$13.62	357-091-005	\$54.48	357-102-004	\$27.24	357-112-017	\$27.24
357-081-034	\$27.24	357-091-006	\$27.24	357-102-005	\$27.24	357-112-018	\$27.24
357-081-035	\$27.24	357-091-007	\$27.24	357-102-006	\$27.24	357-112-019	\$27.24
357-081-036	\$27.24	357-091-011	\$27.24	357-102-007	\$27.24	357-112-020	\$27.24
357-081-037	\$27.24	357-091-012	\$27.24	357-102-008	\$27.24	357-112-021	\$27.24
357-081-038	\$27.24	357-091-014	\$27.24	357-102-010	\$27.24	357-112-022	\$27.24
357-082-002	\$27.24	357-091-015	\$27.24	357-102-011	\$27.24	357-112-023	\$27.24
357-082-003	\$27.24	357-091-018	\$27.24	357-102-012	\$13.62	357-112-025	\$27.24
357-082-004	\$27.24	357-091-019	\$27.24	357-102-013	\$27.24	357-112-026	\$27.24
357-082-005	\$27.24	357-091-020	\$27.24	357-102-014	\$27.24	357-112-027	\$27.24
357-082-006	\$27.24	357-091-021	\$27.24	357-103-001	\$27.24	357-113-001	\$27.24
357-082-007	\$27.24	357-091-023	\$27.24	357-103-004	\$54.48	357-113-002	\$27.24
357-082-008	\$27.24	357-091-030	\$27.24	357-103-006	\$27.24	357-113-003	\$27.24
357-082-009	\$27.24	357-091-031	\$27.24	357-103-007	\$27.24	357-120-002	\$27.24
357-082-010	\$27.24	357-091-032	\$81.72	357-103-008	\$27.24	357-120-003	\$13.62
357-082-011	\$27.24	357-091-033	\$27.24	357-103-010	\$27.24	357-120-013	\$27.24
357-082-012	\$27.24	357-091-034	\$27.24	357-103-013	\$27.24	357-120-014	\$27.24
357-082-013	\$40.86	357-091-035	\$27.24	357-103-014	\$27.24	357-120-015	\$27.24
357-082-014	\$27.24	357-091-036	\$27.24	357-103-015	\$27.24	357-120-016	\$27.24
357-082-015	\$27.24	357-091-037	\$27.24	357-111-001	\$27.24	357-120-017	\$27.24
357-082-016	\$163.44	357-091-039	\$27.24	357-111-002	\$27.24	357-120-018	\$27.24
357-082-019	\$27.24	357-091-040	\$27.24	357-111-003	\$27.24	357-120-019	\$27.24
357-082-022	\$81.72	357-091-041	\$27.24	357-111-009	\$27.24	357-120-020	\$27.24
357-082-023	\$27.24	357-093-002	\$27.24	357-111-010	\$13.62	357-120-021	\$27.24
357-082-025	\$27.24	357-093-003	\$27.24	357-111-012	\$27.24	357-120-022	\$27.24
357-082-027	\$27.24	357-093-004	\$27.24	357-111-013	\$27.24	357-120-023	\$27.24
357-082-028	\$27.24	357-093-006	\$27.24	357-111-014	\$13.62	357-120-024	\$27.24
357-082-029	\$27.24	357-093-007	\$27.24	357-111-015	\$27.24	357-120-025	\$27.24
357-082-030	\$27.24	357-093-008	\$27.24	357-111-017	\$27.24	357-120-026	\$27.24
357-083-001	\$27.24	357-093-009	\$27.24	357-111-019	\$27.24	357-120-027	\$27.24
357-083-003	\$27.24	357-093-010	\$27.24	357-111-020	\$27.24	357-120-028	\$27.24
357-083-004	\$27.24	357-093-011	\$27.24	357-111-022	\$27.24	357-120-029	\$27.24
357-083-005	\$27.24	357-093-012	\$27.24	357-111-023	\$27.24	357-120-030	\$27.24
357-083-006	\$27.24	357-093-013	\$27.24	357-111-024	\$27.24	357-120-031	\$27.24
357-083-007	\$27.24	357-093-014	\$27.24	357-111-025	\$27.24	357-120-032	\$27.24
357-083-009	\$27.24	357-093-015	\$27.24	357-111-026	\$27.24	357-120-033	\$27.24
357-083-012	\$27.24	357-093-016	\$27.24	357-111-027	\$27.24	357-120-034	\$27.24
357-083-013	\$27.24	357-093-017	\$27.24	357-111-028	\$27.24	357-120-035	\$27.24
357-083-014	\$27.24	357-093-018	\$27.24	357-111-029	\$27.24	357-120-036	\$27.24
357-083-015	\$27.24	357-093-022	\$27.24	357-111-031	\$13.62	357-120-037	\$27.24
357-083-016	\$27.24	357-093-023	\$40.86	357-111-034	\$27.24	357-120-038	\$27.24
357-083-017	\$27.24	357-093-024	\$27.24	357-111-035	\$27.24	357-120-039	\$27.24
357-083-018	\$27.24	357-093-025	\$27.24	357-111-036	\$27.24	357-120-040	\$27.24
357-083-019	\$27.24	357-093-026	\$27.24	357-112-001	\$27.24	357-120-041	\$27.24
357-083-020	\$27.24	357-093-027	\$27.24	357-112-002	\$27.24	357-120-042	\$27.24
357-083-021	\$27.24	357-093-028	\$27.24	357-112-003	\$27.24	357-120-043	\$27.24
357-083-023	\$27.24	357-094-001	\$27.24	357-112-004	\$27.24	357-120-044	\$27.24
357-083-024	\$27.24	357-094-002	\$27.24	357-112-005	\$27.24	357-120-045	\$27.24
357-083-025	\$27.24	357-101-001	\$108.96	357-112-006	\$27.24	357-120-046	\$27.24
357-083-026	\$27.24	357-101-002	\$13.62	357-112-007	\$27.24	357-120-047	\$27.24
357-083-027	\$27.24	357-101-003	\$27.24	357-112-008	\$27.24	357-120-048	\$27.24
357-083-028	\$27.24	357-101-004	\$27.24	357-112-009	\$27.24	357-120-049	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-120-050	\$27.24	357-140-059	\$13.62	357-162-012	\$27.24	357-174-004	\$27.24
357-120-051	\$27.24	357-140-060	\$13.62	357-162-017	\$27.24	357-174-005	\$27.24
357-120-052	\$27.24	357-140-061	\$27.24	357-162-018	\$40.86	357-174-006	\$27.24
357-120-053	\$27.24	357-140-062	\$13.62	357-162-019	\$27.24	357-174-007	\$27.24
357-120-054	\$27.24	357-140-063	\$13.62	357-162-028	\$27.24	357-174-008	\$27.24
357-120-055	\$27.24	357-140-064	\$13.62	357-162-029	\$27.24	357-174-009	\$27.24
357-120-056	\$27.24	357-151-002	\$13.62	357-162-032	\$27.24	357-174-010	\$27.24
357-120-057	\$27.24	357-151-008	\$27.24	357-162-033	\$27.24	357-174-011	\$27.24
357-120-058	\$27.24	357-151-013	\$27.24	357-162-034	\$27.24	357-174-012	\$27.24
357-120-059	\$27.24	357-151-014	\$27.24	357-163-005	\$27.24	357-174-013	\$27.24
357-120-060	\$27.24	357-151-020	\$27.24	357-163-006	\$27.24	357-174-014	\$27.24
357-120-061	\$27.24	357-151-027	\$122.58	357-163-007	\$27.24	357-174-015	\$27.24
357-120-062	\$27.24	357-151-028	\$13.62	357-163-010	\$27.24	357-174-016	\$27.24
357-120-063	\$27.24	357-151-029	\$13.62	357-163-016	\$27.24	357-174-017	\$27.24
357-120-064	\$27.24	357-151-030	\$13.62	357-163-017	\$27.24	357-174-018	\$27.24
357-120-065	\$27.24	357-151-031	\$27.24	357-163-025	\$122.58	357-174-019	\$27.24
357-120-066	\$27.24	357-151-032	\$27.24	357-163-026	\$40.86	357-174-020	\$27.24
357-120-067	\$27.24	357-151-035	\$27.24	357-163-027	\$54.48	357-174-021	\$27.24
357-120-068	\$27.24	357-151-036	\$177.06	357-163-028	\$27.24	357-174-022	\$27.24
357-120-069	\$27.24	357-151-037	\$27.24	357-163-031	\$27.24	357-175-001	\$27.24
357-120-070	\$27.24	357-152-001	\$27.24	357-171-001	\$27.24	357-175-002	\$27.24
357-120-073	\$681.00	357-152-002	\$27.24	357-171-002	\$13.62	357-175-003	\$27.24
357-131-001	\$27.24	357-152-003	\$27.24	357-171-003	\$27.24	357-175-004	\$27.24
357-131-003	\$27.24	357-152-004	\$27.24	357-171-004	\$27.24	357-175-005	\$27.24
357-131-005	\$27.24	357-152-006	\$27.24	357-171-005	\$27.24	357-175-006	\$27.24
357-131-006	\$27.24	357-152-007	\$27.24	357-171-008	\$13.62	357-175-007	\$27.24
357-131-007	\$27.24	357-152-010	\$27.24	357-171-009	\$27.24	357-175-008	\$27.24
357-131-010	\$27.24	357-152-011	\$27.24	357-171-010	\$13.62	357-175-009	\$27.24
357-131-012	\$27.24	357-152-012	\$27.24	357-171-013	\$54.48	357-181-001	\$27.24
357-131-013	\$27.24	357-152-014	\$40.86	357-171-014	\$108.96	357-181-002	\$27.24
357-131-014	\$27.24	357-152-015	\$27.24	357-171-016	\$81.72	357-181-003	\$27.24
357-131-015	\$27.24	357-152-016	\$27.24	357-171-018	\$136.20	357-181-004	\$27.24
357-131-016	\$27.24	357-152-017	\$27.24	357-171-019	\$27.24	357-181-009	\$272.40
357-131-017	\$27.24	357-152-018	\$27.24	357-171-020	\$13.62	357-181-010	\$27.24
357-131-019	\$27.24	357-152-019	\$27.24	357-172-005	\$40.86	357-181-011	\$27.24
357-131-020	\$27.24	357-152-020	\$27.24	357-172-006	\$40.86	357-182-001	\$27.24
357-131-021	\$27.24	357-152-021	\$27.24	357-173-002	\$27.24	357-182-008	\$27.24
357-131-023	\$27.24	357-152-022	\$27.24	357-173-003	\$27.24	357-182-010	\$40.86
357-132-017	\$81.72	357-152-027	\$81.72	357-173-004	\$27.24	357-182-011	\$54.48
357-132-018	\$27.24	357-152-031	\$136.20	357-173-005	\$27.24	357-182-012	\$68.10
357-132-019	\$27.24	357-152-033	\$54.48	357-173-006	\$27.24	357-183-001	\$68.10
357-140-010	\$13.62	357-152-034	\$27.24	357-173-007	\$27.24	357-183-002	\$27.24
357-140-011	\$27.24	357-152-035	\$27.24	357-173-008	\$27.24	357-183-003	\$27.24
357-140-016	\$13.62	357-152-036	\$27.24	357-173-009	\$27.24	357-183-004	\$54.48
357-140-032	\$27.24	357-152-037	\$27.24	357-173-010	\$27.24	357-183-005	\$27.24
357-140-033	\$204.30	357-161-006	\$13.62	357-173-011	\$27.24	357-183-006	\$122.58
357-140-039	\$27.24	357-161-007	\$27.24	357-173-012	\$27.24	357-183-007	\$27.24
357-140-041	\$27.24	357-161-008	\$27.24	357-173-013	\$27.24	357-183-008	\$27.24
357-140-043	\$27.24	357-161-009	\$27.24	357-173-014	\$27.24	357-183-009	\$27.24
357-140-044	\$27.24	357-161-010	\$27.24	357-173-015	\$27.24	357-183-010	\$27.24
357-140-045	\$13.62	357-162-002	\$27.24	357-173-016	\$27.24	357-183-011	\$27.24
357-140-046	\$149.82	357-162-003	\$27.24	357-173-018	\$27.24	357-183-012	\$27.24
357-140-047	\$40.86	357-162-005	\$27.24	357-173-019	\$27.24	357-183-013	\$27.24
357-140-054	\$27.24	357-162-006	\$27.24	357-173-020	\$27.24	357-183-014	\$27.24
357-140-056	\$27.24	357-162-007	\$27.24	357-174-001	\$27.24	357-183-015	\$108.96
357-140-057	\$27.24	357-162-010	\$27.24	357-174-002	\$27.24	357-184-001	\$27.24
357-140-058	\$13.62	357-162-011	\$27.24	357-174-003	\$27.24	357-184-004	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-184-005	\$27.24	357-193-012	\$27.24	357-198-012	\$27.24	357-203-007	\$27.24
357-184-007	\$27.24	357-193-013	\$27.24	357-198-013	\$27.24	357-203-008	\$27.24
357-184-008	\$27.24	357-194-001	\$13.62	357-198-014	\$27.24	357-203-009	\$27.24
357-184-009	\$27.24	357-194-003	\$27.24	357-198-015	\$27.24	357-203-010	\$27.24
357-184-010	\$27.24	357-194-004	\$27.24	357-198-016	\$27.24	357-203-011	\$27.24
357-184-011	\$27.24	357-194-005	\$27.24	357-199-001	\$27.24	357-203-012	\$27.24
357-184-012	\$13.62	357-194-006	\$27.24	357-199-002	\$27.24	357-203-013	\$27.24
357-184-013	\$13.62	357-195-001	\$27.24	357-199-003	\$27.24	357-203-014	\$27.24
357-184-014	\$27.24	357-195-002	\$27.24	357-199-004	\$27.24	357-204-003	\$27.24
357-185-001	\$163.44	357-195-003	\$27.24	357-199-005	\$27.24	357-204-006	\$27.24
357-186-002	\$27.24	357-195-007	\$27.24	357-201-001	\$27.24	357-204-007	\$27.24
357-186-004	\$27.24	357-195-009	\$27.24	357-201-002	\$27.24	357-204-009	\$27.24
357-186-005	\$27.24	357-195-010	\$27.24	357-201-003	\$27.24	357-204-010	\$27.24
357-186-008	\$27.24	357-195-012	\$27.24	357-201-004	\$27.24	357-204-012	\$68.10
357-186-013	\$27.24	357-195-013	\$27.24	357-201-005	\$27.24	357-204-013	\$27.24
357-186-014	\$13.62	357-195-014	\$27.24	357-201-006	\$27.24	357-204-014	\$27.24
357-186-015	\$27.24	357-195-015	\$27.24	357-201-007	\$27.24	357-204-015	\$68.10
357-191-001	\$27.24	357-195-016	\$27.24	357-201-008	\$27.24	357-204-017	\$27.24
357-191-002	\$27.24	357-195-017	\$27.24	357-201-009	\$27.24	357-204-018	\$27.24
357-191-003	\$27.24	357-195-018	\$27.24	357-201-016	\$40.86	357-210-004	\$40.86
357-191-004	\$27.24	357-195-019	\$27.24	357-201-017	\$27.24	357-210-007	\$13.62
357-191-005	\$27.24	357-195-020	\$27.24	357-201-018	\$27.24	357-210-008	\$40.86
357-191-006	\$27.24	357-196-004	\$27.24	357-201-019	\$27.24	357-210-009	\$40.86
357-191-007	\$27.24	357-196-005	\$27.24	357-201-020	\$27.24	357-210-010	\$40.86
357-191-008	\$27.24	357-196-006	\$27.24	357-201-021	\$27.24	357-210-011	\$40.86
357-191-009	\$27.24	357-196-007	\$27.24	357-201-022	\$27.24	357-221-001	\$27.24
357-191-010	\$27.24	357-196-008	\$27.24	357-201-023	\$27.24	357-221-002	\$27.24
357-191-011	\$27.24	357-196-009	\$27.24	357-201-024	\$27.24	357-221-003	\$27.24
357-191-012	\$27.24	357-196-010	\$13.62	357-201-025	\$27.24	357-221-004	\$27.24
357-191-014	\$27.24	357-196-011	\$27.24	357-201-026	\$27.24	357-221-005	\$27.24
357-191-015	\$27.24	357-196-012	\$13.62	357-201-027	\$27.24	357-221-006	\$27.24
357-191-016	\$27.24	357-196-013	\$27.24	357-201-029	\$27.24	357-221-007	\$27.24
357-191-017	\$27.24	357-196-014	\$27.24	357-202-001	\$27.24	357-221-008	\$27.24
357-191-018	\$27.24	357-196-015	\$27.24	357-202-002	\$27.24	357-221-009	\$27.24
357-191-019	\$27.24	357-196-016	\$27.24	357-202-003	\$27.24	357-221-010	\$27.24
357-191-020	\$27.24	357-196-017	\$27.24	357-202-005	\$27.24	357-221-011	\$27.24
357-191-022	\$27.24	357-197-002	\$27.24	357-202-006	\$27.24	357-221-012	\$27.24
357-191-023	\$27.24	357-197-005	\$27.24	357-202-007	\$27.24	357-221-013	\$27.24
357-191-024	\$27.24	357-197-006	\$27.24	357-202-008	\$27.24	357-221-014	\$27.24
357-191-025	\$27.24	357-197-007	\$27.24	357-202-009	\$27.24	357-221-015	\$27.24
357-191-026	\$13.62	357-197-008	\$27.24	357-202-013	\$27.24	357-222-001	\$27.24
357-192-001	\$27.24	357-197-009	\$27.24	357-202-014	\$27.24	357-222-002	\$27.24
357-192-002	\$27.24	357-197-010	\$27.24	357-202-015	\$27.24	357-222-003	\$27.24
357-192-003	\$27.24	357-197-011	\$27.24	357-202-016	\$27.24	357-222-004	\$27.24
357-192-004	\$27.24	357-197-012	\$27.24	357-202-017	\$27.24	357-222-005	\$27.24
357-192-005	\$27.24	357-197-013	\$27.24	357-202-018	\$27.24	357-222-006	\$27.24
357-192-006	\$27.24	357-197-014	\$27.24	357-202-019	\$27.24	357-222-007	\$27.24
357-192-007	\$27.24	357-197-015	\$27.24	357-202-020	\$27.24	357-222-008	\$27.24
357-192-008	\$27.24	357-197-016	\$27.24	357-202-021	\$27.24	357-222-009	\$27.24
357-192-009	\$27.24	357-198-001	\$27.24	357-202-022	\$27.24	357-222-010	\$27.24
357-192-010	\$27.24	357-198-002	\$27.24	357-202-023	\$27.24	357-222-011	\$27.24
357-193-006	\$27.24	357-198-003	\$27.24	357-202-024	\$27.24	357-222-012	\$27.24
357-193-007	\$27.24	357-198-004	\$27.24	357-203-002	\$27.24	357-222-013	\$27.24
357-193-008	\$27.24	357-198-005	\$27.24	357-203-003	\$27.24	357-222-014	\$27.24
357-193-009	\$27.24	357-198-007	\$27.24	357-203-004	\$27.24	357-222-015	\$27.24
357-193-010	\$27.24	357-198-009	\$27.24	357-203-005	\$27.24	357-222-016	\$27.24
357-193-011	\$27.24	357-198-011	\$27.24	357-203-006	\$27.24	357-222-017	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
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LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-222-018	\$27.24	357-224-026	\$27.24	357-231-029	\$27.24	357-242-006	\$27.24
357-222-019	\$27.24	357-224-028	\$27.24	357-231-030	\$27.24	357-242-007	\$27.24
357-222-020	\$27.24	357-224-032	\$27.24	357-231-031	\$40.86	357-242-008	\$27.24
357-222-021	\$27.24	357-225-001	\$27.24	357-231-032	\$27.24	357-242-009	\$27.24
357-222-022	\$27.24	357-225-002	\$27.24	357-231-033	\$27.24	357-242-010	\$27.24
357-223-001	\$27.24	357-225-003	\$27.24	357-231-034	\$27.24	357-242-011	\$27.24
357-223-002	\$27.24	357-225-006	\$27.24	357-231-035	\$27.24	357-242-012	\$27.24
357-223-003	\$27.24	357-225-007	\$27.24	357-231-036	\$27.24	357-242-013	\$27.24
357-223-004	\$27.24	357-225-008	\$27.24	357-231-037	\$27.24	357-242-014	\$27.24
357-223-005	\$27.24	357-225-009	\$27.24	357-231-038	\$27.24	357-242-015	\$27.24
357-223-006	\$27.24	357-225-010	\$27.24	357-231-039	\$27.24	357-242-016	\$27.24
357-223-007	\$27.24	357-225-011	\$27.24	357-231-040	\$27.24	357-242-017	\$27.24
357-223-008	\$27.24	357-225-012	\$27.24	357-231-041	\$27.24	357-242-018	\$27.24
357-223-009	\$27.24	357-225-013	\$27.24	357-231-042	\$27.24	357-242-019	\$27.24
357-223-010	\$27.24	357-225-014	\$27.24	357-231-043	\$27.24	357-242-020	\$27.24
357-223-011	\$27.24	357-225-015	\$27.24	357-231-044	\$27.24	357-242-021	\$27.24
357-223-012	\$27.24	357-225-016	\$27.24	357-231-045	\$27.24	357-242-022	\$27.24
357-223-013	\$27.24	357-225-017	\$27.24	357-232-001	\$27.24	357-242-023	\$27.24
357-223-014	\$27.24	357-225-018	\$27.24	357-232-002	\$27.24	357-242-024	\$27.24
357-223-015	\$27.24	357-225-019	\$27.24	357-232-003	\$27.24	357-242-025	\$27.24
357-223-016	\$27.24	357-225-020	\$27.24	357-232-004	\$27.24	357-242-026	\$27.24
357-223-017	\$27.24	357-226-001	\$27.24	357-232-005	\$27.24	357-242-027	\$27.24
357-223-018	\$27.24	357-226-002	\$27.24	357-232-006	\$27.24	357-242-029	\$27.24
357-223-019	\$27.24	357-226-003	\$27.24	357-232-007	\$27.24	357-242-030	\$27.24
357-223-020	\$27.24	357-226-004	\$27.24	357-232-008	\$27.24	357-242-031	\$27.24
357-223-021	\$27.24	357-226-005	\$27.24	357-232-009	\$27.24	357-242-032	\$27.24
357-223-022	\$27.24	357-226-006	\$27.24	357-232-010	\$27.24	357-242-033	\$27.24
357-223-023	\$27.24	357-226-007	\$27.24	357-232-012	\$27.24	357-242-034	\$27.24
357-223-024	\$27.24	357-226-008	\$27.24	357-241-001	\$27.24	357-242-035	\$27.24
357-223-025	\$27.24	357-226-009	\$27.24	357-241-002	\$27.24	357-242-036	\$27.24
357-223-026	\$27.24	357-226-010	\$27.24	357-241-003	\$27.24	357-242-037	\$27.24
357-223-027	\$27.24	357-226-011	\$27.24	357-241-004	\$27.24	357-242-038	\$27.24
357-223-028	\$27.24	357-231-001	\$27.24	357-241-005	\$27.24	357-242-039	\$27.24
357-223-029	\$27.24	357-231-002	\$27.24	357-241-006	\$27.24	357-243-001	\$27.24
357-224-001	\$27.24	357-231-003	\$27.24	357-241-007	\$27.24	357-243-002	\$27.24
357-224-002	\$27.24	357-231-004	\$27.24	357-241-008	\$27.24	357-243-003	\$27.24
357-224-003	\$27.24	357-231-005	\$27.24	357-241-009	\$27.24	357-243-004	\$27.24
357-224-004	\$27.24	357-231-006	\$27.24	357-241-010	\$27.24	357-243-005	\$27.24
357-224-005	\$27.24	357-231-007	\$27.24	357-241-011	\$27.24	357-243-006	\$27.24
357-224-006	\$27.24	357-231-008	\$27.24	357-241-012	\$27.24	357-243-007	\$27.24
357-224-007	\$27.24	357-231-009	\$27.24	357-241-013	\$27.24	357-243-008	\$27.24
357-224-008	\$27.24	357-231-010	\$27.24	357-241-014	\$27.24	357-243-009	\$27.24
357-224-009	\$27.24	357-231-011	\$27.24	357-241-015	\$27.24	357-243-010	\$27.24
357-224-010	\$27.24	357-231-012	\$27.24	357-241-016	\$27.24	357-243-011	\$27.24
357-224-011	\$27.24	357-231-013	\$27.24	357-241-017	\$27.24	357-243-012	\$27.24
357-224-012	\$27.24	357-231-014	\$27.24	357-241-018	\$27.24	357-243-013	\$27.24
357-224-013	\$13.62	357-231-015	\$27.24	357-241-019	\$27.24	357-243-014	\$27.24
357-224-014	\$27.24	357-231-016	\$27.24	357-241-020	\$27.24	357-243-015	\$27.24
357-224-015	\$27.24	357-231-017	\$27.24	357-241-021	\$27.24	357-243-016	\$27.24
357-224-016	\$27.24	357-231-018	\$27.24	357-241-022	\$27.24	357-243-017	\$27.24
357-224-017	\$27.24	357-231-019	\$27.24	357-241-023	\$27.24	357-243-018	\$27.24
357-224-018	\$27.24	357-231-020	\$27.24	357-241-024	\$27.24	357-243-019	\$27.24
357-224-021	\$27.24	357-231-023	\$27.24	357-242-001	\$27.24	357-243-020	\$27.24
357-224-022	\$27.24	357-231-024	\$27.24	357-242-002	\$27.24	357-243-021	\$27.24
357-224-023	\$27.24	357-231-025	\$27.24	357-242-003	\$27.24	357-243-022	\$27.24
357-224-024	\$27.24	357-231-026	\$27.24	357-242-004	\$27.24	357-243-023	\$27.24
357-224-025	\$27.24	357-231-028	\$27.24	357-242-005	\$27.24	357-243-024	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-243-025	\$27.24	357-252-005	\$27.24	357-260-047	\$27.24	357-274-010	\$27.24
357-243-026	\$27.24	357-252-006	\$27.24	357-260-048	\$27.24	357-274-011	\$27.24
357-243-027	\$27.24	357-252-007	\$27.24	357-260-049	\$27.24	357-274-012	\$27.24
357-243-028	\$27.24	357-252-008	\$27.24	357-260-050	\$27.24	357-274-019	\$27.24
357-243-031	\$27.24	357-252-009	\$27.24	357-260-052	\$81.72	357-274-020	\$27.24
357-251-001	\$27.24	357-252-010	\$27.24	357-260-061	\$27.24	357-274-023	\$27.24
357-251-002	\$27.24	357-252-011	\$27.24	357-260-062	\$27.24	357-274-024	\$27.24
357-251-003	\$27.24	357-252-012	\$27.24	357-260-063	\$27.24	357-274-025	\$27.24
357-251-004	\$27.24	357-252-013	\$27.24	357-260-065	\$27.24	357-274-026	\$27.24
357-251-005	\$27.24	357-252-018	\$27.24	357-260-066	\$27.24	357-274-027	\$27.24
357-251-006	\$27.24	357-252-019	\$27.24	357-260-067	\$27.24	357-274-028	\$27.24
357-251-007	\$27.24	357-252-020	\$27.24	357-260-068	\$27.24	357-274-029	\$27.24
357-251-008	\$27.24	357-252-021	\$27.24	357-260-069	\$27.24	357-274-034	\$27.24
357-251-009	\$27.24	357-252-022	\$27.24	357-260-070	\$27.24	357-274-035	\$27.24
357-251-010	\$27.24	357-252-023	\$27.24	357-260-071	\$13.62	357-274-046	\$27.24
357-251-011	\$27.24	357-252-024	\$27.24	357-271-001	\$27.24	357-274-048	\$27.24
357-251-012	\$27.24	357-260-004	\$27.24	357-271-002	\$27.24	357-274-049	\$13.62
357-251-013	\$27.24	357-260-005	\$13.62	357-271-003	\$27.24	357-274-050	\$13.62
357-251-014	\$27.24	357-260-006	\$13.62	357-271-004	\$27.24	357-281-001	\$27.24
357-251-015	\$27.24	357-260-007	\$13.62	357-271-005	\$27.24	357-281-002	\$27.24
357-251-016	\$27.24	357-260-008	\$27.24	357-271-006	\$27.24	357-281-003	\$27.24
357-251-017	\$27.24	357-260-009	\$27.24	357-271-007	\$27.24	357-281-004	\$27.24
357-251-018	\$27.24	357-260-010	\$27.24	357-271-011	\$27.24	357-281-005	\$13.62
357-251-019	\$27.24	357-260-011	\$27.24	357-272-001	\$27.24	357-281-006	\$27.24
357-251-020	\$27.24	357-260-012	\$27.24	357-272-002	\$27.24	357-281-007	\$27.24
357-251-021	\$27.24	357-260-013	\$27.24	357-272-003	\$27.24	357-281-008	\$27.24
357-251-022	\$27.24	357-260-014	\$27.24	357-272-004	\$27.24	357-281-009	\$27.24
357-251-023	\$27.24	357-260-015	\$27.24	357-272-005	\$27.24	357-281-010	\$27.24
357-251-024	\$27.24	357-260-016	\$27.24	357-272-006	\$27.24	357-281-011	\$27.24
357-251-025	\$27.24	357-260-017	\$27.24	357-272-007	\$27.24	357-281-012	\$27.24
357-251-027	\$27.24	357-260-018	\$27.24	357-272-010	\$27.24	357-281-013	\$27.24
357-251-028	\$27.24	357-260-019	\$27.24	357-272-011	\$27.24	357-281-014	\$27.24
357-251-030	\$27.24	357-260-020	\$27.24	357-272-012	\$27.24	357-281-015	\$27.24
357-251-031	\$27.24	357-260-021	\$27.24	357-272-013	\$27.24	357-281-016	\$27.24
357-251-032	\$27.24	357-260-022	\$27.24	357-272-014	\$27.24	357-281-019	\$27.24
357-251-033	\$27.24	357-260-023	\$27.24	357-272-015	\$27.24	357-282-001	\$27.24
357-251-034	\$27.24	357-260-024	\$27.24	357-272-016	\$27.24	357-282-002	\$27.24
357-251-035	\$27.24	357-260-025	\$27.24	357-272-017	\$27.24	357-282-005	\$27.24
357-251-036	\$27.24	357-260-028	\$27.24	357-272-018	\$27.24	357-282-006	\$27.24
357-251-037	\$27.24	357-260-029	\$27.24	357-273-001	\$27.24	357-282-007	\$27.24
357-251-038	\$27.24	357-260-030	\$27.24	357-273-002	\$27.24	357-282-008	\$27.24
357-251-039	\$27.24	357-260-031	\$27.24	357-273-003	\$27.24	357-282-009	\$27.24
357-251-040	\$27.24	357-260-032	\$27.24	357-273-004	\$27.24	357-282-010	\$27.24
357-251-041	\$27.24	357-260-033	\$27.24	357-273-005	\$27.24	357-282-011	\$27.24
357-251-042	\$27.24	357-260-034	\$27.24	357-273-006	\$27.24	357-282-012	\$27.24
357-251-043	\$27.24	357-260-035	\$27.24	357-273-007	\$27.24	357-282-013	\$27.24
357-251-044	\$27.24	357-260-036	\$27.24	357-273-008	\$27.24	357-282-014	\$27.24
357-251-045	\$27.24	357-260-037	\$27.24	357-273-009	\$27.24	357-282-015	\$27.24
357-251-046	\$27.24	357-260-038	\$27.24	357-273-010	\$27.24	357-282-016	\$27.24
357-251-047	\$27.24	357-260-039	\$27.24	357-273-011	\$27.24	357-282-017	\$27.24
357-251-048	\$27.24	357-260-040	\$27.24	357-273-012	\$27.24	357-282-018	\$27.24
357-251-049	\$27.24	357-260-041	\$27.24	357-273-013	\$27.24	357-282-019	\$27.24
357-251-050	\$27.24	357-260-042	\$27.24	357-273-014	\$27.24	357-282-020	\$27.24
357-252-001	\$27.24	357-260-043	\$27.24	357-273-015	\$27.24	357-282-021	\$27.24
357-252-002	\$27.24	357-260-044	\$27.24	357-273-016	\$27.24	357-282-022	\$27.24
357-252-003	\$27.24	357-260-045	\$27.24	357-273-017	\$27.24	357-282-023	\$27.24
357-252-004	\$27.24	357-260-046	\$27.24	357-274-009	\$27.24	357-282-024	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-282-025	\$27.24	357-371-008	\$13.62	358-092-007	\$27.24	358-103-010	\$27.24
357-282-026	\$27.24	357-371-012	\$27.24	358-092-008	\$27.24	358-103-011	\$27.24
357-282-027	\$27.24	357-371-013	\$13.62	358-092-009	\$27.24	358-103-012	\$27.24
357-282-028	\$27.24	357-371-014	\$13.62	358-092-010	\$27.24	358-103-013	\$27.24
357-282-029	\$27.24	357-371-015	\$13.62	358-092-011	\$27.24	358-103-014	\$27.24
357-282-030	\$27.24	357-371-016	\$27.24	358-093-001	\$27.24	358-103-015	\$27.24
357-282-031	\$27.24	357-371-017	\$27.24	358-093-002	\$27.24	358-103-016	\$27.24
357-282-032	\$27.24	357-371-018	\$27.24	358-093-003	\$27.24	358-103-017	\$27.24
357-282-033	\$27.24	357-371-019	\$27.24	358-093-004	\$27.24	358-103-018	\$27.24
357-282-035	\$27.24	357-371-020	\$27.24	358-093-005	\$27.24	358-103-019	\$27.24
357-282-036	\$27.24	357-371-022	\$27.24	358-093-006	\$27.24	358-103-020	\$27.24
357-282-037	\$27.24	357-371-023	\$27.24	358-093-007	\$27.24	358-103-021	\$27.24
357-282-038	\$27.24	357-371-024	\$27.24	358-093-008	\$27.24	358-103-022	\$27.24
357-282-039	\$27.24	357-371-025	\$27.24	358-093-009	\$27.24	358-103-023	\$27.24
357-283-001	\$27.24	357-371-028	\$27.24	358-093-010	\$27.24	358-103-024	\$27.24
357-283-002	\$27.24	357-371-029	\$27.24	358-093-011	\$27.24	358-103-025	\$27.24
357-283-003	\$27.24	357-371-030	\$27.24	358-101-001	\$27.24	358-103-026	\$27.24
357-283-004	\$27.24	357-371-031	\$27.24	358-101-002	\$27.24	358-103-027	\$27.24
357-283-005	\$27.24	357-371-032	\$27.24	358-101-003	\$27.24	358-103-028	\$27.24
357-283-006	\$27.24	357-371-033	\$27.24	358-101-004	\$27.24	358-104-001	\$27.24
357-283-007	\$27.24	357-371-034	\$27.24	358-101-005	\$27.24	358-104-002	\$27.24
357-283-008	\$27.24	358-080-001	\$27.24	358-101-006	\$27.24	358-104-003	\$27.24
357-283-009	\$27.24	358-080-002	\$27.24	358-101-007	\$27.24	358-104-004	\$27.24
357-283-010	\$27.24	358-080-003	\$27.24	358-101-008	\$27.24	358-104-005	\$27.24
357-291-001	\$40.86	358-080-004	\$27.24	358-101-009	\$27.24	358-104-006	\$27.24
357-292-002	\$27.24	358-080-005	\$27.24	358-101-010	\$27.24	358-104-007	\$27.24
357-292-003	\$27.24	358-080-006	\$27.24	358-101-011	\$27.24	358-104-008	\$27.24
357-292-004	\$27.24	358-080-007	\$27.24	358-101-012	\$27.24	358-104-009	\$27.24
357-292-005	\$27.24	358-080-008	\$27.24	358-101-013	\$27.24	358-104-010	\$27.24
357-292-006	\$27.24	358-080-009	\$27.24	358-101-014	\$27.24	358-104-011	\$27.24
357-292-007	\$27.24	358-080-010	\$27.24	358-101-015	\$27.24	358-104-012	\$27.24
357-292-008	\$27.24	358-080-011	\$27.24	358-102-001	\$27.24	358-104-013	\$27.24
357-292-009	\$27.24	358-091-001	\$27.24	358-102-002	\$27.24	358-104-014	\$27.24
357-292-010	\$27.24	358-091-002	\$27.24	358-102-003	\$27.24	358-104-015	\$27.24
357-292-011	\$27.24	358-091-003	\$27.24	358-102-004	\$27.24	358-104-016	\$27.24
357-292-014	\$27.24	358-091-004	\$27.24	358-102-005	\$27.24	358-104-017	\$27.24
357-292-015	\$27.24	358-091-005	\$27.24	358-102-006	\$27.24	358-104-018	\$27.24
357-292-016	\$27.24	358-091-006	\$27.24	358-102-007	\$27.24	358-104-019	\$27.24
357-292-017	\$13.62	358-091-007	\$27.24	358-102-008	\$27.24	358-104-020	\$27.24
357-292-018	\$27.24	358-091-008	\$27.24	358-102-009	\$27.24	358-104-021	\$27.24
357-293-001	\$27.24	358-091-009	\$27.24	358-102-010	\$27.24	358-104-022	\$27.24
357-293-002	\$27.24	358-091-010	\$27.24	358-102-011	\$27.24	358-111-001	\$27.24
357-293-003	\$27.24	358-091-011	\$27.24	358-102-012	\$27.24	358-111-002	\$27.24
357-293-004	\$27.24	358-091-012	\$27.24	358-102-013	\$27.24	358-111-003	\$27.24
357-293-005	\$27.24	358-091-013	\$27.24	358-102-014	\$27.24	358-111-004	\$27.24
357-293-006	\$27.24	358-091-014	\$27.24	358-102-015	\$27.24	358-111-005	\$27.24
357-293-007	\$27.24	358-091-015	\$27.24	358-102-016	\$27.24	358-111-006	\$27.24
357-293-008	\$27.24	358-091-016	\$27.24	358-102-017	\$27.24	358-111-007	\$27.24
357-293-009	\$27.24	358-091-017	\$27.24	358-103-001	\$27.24	358-111-008	\$27.24
357-293-011	\$27.24	358-091-018	\$27.24	358-103-002	\$27.24	358-111-009	\$27.24
357-310-005	\$40.86	358-091-019	\$27.24	358-103-003	\$27.24	358-111-010	\$27.24
357-310-006	\$40.86	358-092-001	\$27.24	358-103-004	\$27.24	358-111-011	\$27.24
357-363-001	\$3,405.00	358-092-002	\$27.24	358-103-005	\$27.24	358-111-012	\$27.24
357-371-002	\$27.24	358-092-003	\$27.24	358-103-006	\$27.24	358-111-013	\$27.24
357-371-005	\$13.62	358-092-004	\$27.24	358-103-007	\$27.24	358-111-014	\$27.24
357-371-006	\$13.62	358-092-005	\$27.24	358-103-008	\$27.24	358-111-015	\$27.24
357-371-007	\$13.62	358-092-006	\$27.24	358-103-009	\$27.24	358-111-016	\$27.24

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2854
LEVY CODE: LT

LL2 ZONE 38

Rodeo Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-111-017	\$27.24	358-151-001	\$27.24	358-162-002	\$27.24	358-171-005	\$27.24
358-111-018	\$27.24	358-151-002	\$27.24	358-162-003	\$27.24	358-171-006	\$27.24
358-111-019	\$27.24	358-151-003	\$27.24	358-162-004	\$27.24	358-171-007	\$27.24
358-111-020	\$27.24	358-151-004	\$27.24	358-162-005	\$27.24	358-171-008	\$27.24
358-111-021	\$27.24	358-151-005	\$27.24	358-162-006	\$27.24	358-171-009	\$27.24
358-111-022	\$27.24	358-151-006	\$27.24	358-162-007	\$27.24	358-171-010	\$27.24
358-111-023	\$27.24	358-151-007	\$27.24	358-162-008	\$27.24	358-171-011	\$27.24
358-111-024	\$27.24	358-151-010	\$27.24	358-162-009	\$27.24	358-171-012	\$27.24
358-111-025	\$27.24	358-151-011	\$27.24	358-162-010	\$27.24	358-171-013	\$27.24
358-111-026	\$27.24	358-151-012	\$27.24	358-163-001	\$27.24	358-171-014	\$27.24
358-111-027	\$27.24	358-151-013	\$27.24	358-163-002	\$27.24	358-171-015	\$27.24
358-111-028	\$27.24	358-151-014	\$27.24	358-163-003	\$27.24	358-172-001	\$27.24
358-111-029	\$27.24	358-151-015	\$27.24	358-163-004	\$27.24	358-172-002	\$27.24
358-111-030	\$27.24	358-151-016	\$27.24	358-163-005	\$27.24	358-173-001	\$27.24
358-111-031	\$27.24	358-151-017	\$27.24	358-163-006	\$27.24	358-173-002	\$27.24
358-111-032	\$27.24	358-151-019	\$27.24	358-163-007	\$27.24	358-173-003	\$27.24
358-112-001	\$27.24	358-151-020	\$27.24	358-163-008	\$27.24	358-173-004	\$27.24
358-112-002	\$27.24	358-151-021	\$27.24	358-163-009	\$27.24	358-173-005	\$27.24
358-112-003	\$27.24	358-151-022	\$27.24	358-163-013	\$27.24	358-173-006	\$27.24
358-112-004	\$27.24	358-151-023	\$27.24	358-163-014	\$27.24	358-173-007	\$27.24
358-112-005	\$27.24	358-151-024	\$27.24	358-163-015	\$27.24	358-173-008	\$27.24
358-112-006	\$27.24	358-151-026	\$27.24	358-163-016	\$27.24	358-173-009	\$27.24
358-112-007	\$27.24	358-151-027	\$27.24	358-163-017	\$27.24	358-173-010	\$27.24
358-112-008	\$27.24	358-151-028	\$27.24	358-163-018	\$27.24	358-173-011	\$27.24
358-112-009	\$27.24	358-152-001	\$27.24	358-163-019	\$27.24	358-173-012	\$27.24
358-112-010	\$27.24	358-152-002	\$27.24	358-163-020	\$27.24	358-173-013	\$27.24
358-112-011	\$27.24	358-152-003	\$27.24	358-163-021	\$27.24	358-173-014	\$27.24
358-112-012	\$27.24	358-152-004	\$27.24	358-163-022	\$27.24	358-173-015	\$27.24
358-112-013	\$27.24	358-152-005	\$27.24	358-163-023	\$27.24	358-173-016	\$27.24
358-112-014	\$27.24	358-152-006	\$27.24	358-163-024	\$27.24	358-173-017	\$27.24
358-112-015	\$27.24	358-152-007	\$27.24	358-163-025	\$27.24	358-173-018	\$27.24
358-112-016	\$27.24	358-152-008	\$27.24	358-163-026	\$27.24	358-173-019	\$27.24
358-112-017	\$27.24	358-152-009	\$27.24	358-163-027	\$27.24	358-173-020	\$27.24
358-112-018	\$27.24	358-152-010	\$27.24	358-163-028	\$27.24	358-174-001	\$27.24
358-120-001	\$27.24	358-152-011	\$27.24	358-163-029	\$27.24	358-174-002	\$27.24
358-120-002	\$27.24	358-152-012	\$27.24	358-163-030	\$27.24	358-174-003	\$27.24
358-120-003	\$27.24	358-152-013	\$27.24	358-163-031	\$27.24	358-174-004	\$27.24
358-120-004	\$27.24	358-152-014	\$27.24	358-163-032	\$27.24	358-174-005	\$27.24
358-120-005	\$27.24	358-152-015	\$27.24	358-163-033	\$27.24	358-174-006	\$27.24
358-120-006	\$27.24	358-152-016	\$27.24	358-163-034	\$27.24	358-174-007	\$27.24
358-120-007	\$27.24	358-152-017	\$27.24	358-163-036	\$27.24	358-174-008	\$27.24
358-120-008	\$27.24	358-152-018	\$27.24	358-164-001	\$27.24	358-174-009	\$27.24
358-120-009	\$27.24	358-152-019	\$27.24	358-164-002	\$27.24	358-174-010	\$27.24
358-120-010	\$27.24	358-152-020	\$27.24	358-164-003	\$27.24	358-181-001	\$27.24
358-120-011	\$27.24	358-152-021	\$27.24	358-164-004	\$27.24	358-181-002	\$27.24
358-120-012	\$27.24	358-152-022	\$27.24	358-164-005	\$27.24	358-181-003	\$27.24
358-120-013	\$27.24	358-152-023	\$27.24	358-164-006	\$27.24	358-181-004	\$27.24
358-120-014	\$27.24	358-152-024	\$27.24	358-164-007	\$27.24	358-181-005	\$27.24
358-120-015	\$27.24	358-152-025	\$27.24	358-164-008	\$27.24	358-181-006	\$27.24
358-120-016	\$27.24	358-161-001	\$27.24	358-164-009	\$27.24	358-181-007	\$27.24
358-120-017	\$27.24	358-161-002	\$27.24	358-164-010	\$27.24	358-181-008	\$27.24
358-120-018	\$27.24	358-161-003	\$27.24	358-164-011	\$27.24	358-181-009	\$27.24
358-120-019	\$27.24	358-161-004	\$27.24	358-164-012	\$27.24	358-181-010	\$27.24
358-120-020	\$27.24	358-161-005	\$27.24	358-171-001	\$27.24	358-181-011	\$27.24
358-120-021	\$27.24	358-161-006	\$27.24	358-171-002	\$27.24	358-181-012	\$27.24
358-120-022	\$27.24	358-161-007	\$27.24	358-171-003	\$27.24	358-181-013	\$27.24
358-120-023	\$27.24	358-162-001	\$27.24	358-171-004	\$27.24	358-181-014	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-181-015	\$27.24	358-184-003	\$27.24	358-202-003	\$27.24	358-211-004	\$27.24
358-181-016	\$27.24	358-185-001	\$27.24	358-202-004	\$27.24	358-211-005	\$27.24
358-181-017	\$27.24	358-185-002	\$27.24	358-202-005	\$27.24	358-211-006	\$27.24
358-181-018	\$27.24	358-185-003	\$27.24	358-202-006	\$27.24	358-211-007	\$27.24
358-181-019	\$27.24	358-185-004	\$27.24	358-202-007	\$27.24	358-211-008	\$27.24
358-181-020	\$27.24	358-185-005	\$27.24	358-202-008	\$27.24	358-211-009	\$27.24
358-181-021	\$27.24	358-185-006	\$27.24	358-202-009	\$27.24	358-211-010	\$27.24
358-181-022	\$27.24	358-191-002	\$27.24	358-202-010	\$27.24	358-211-011	\$27.24
358-181-023	\$27.24	358-191-003	\$27.24	358-202-011	\$27.24	358-211-012	\$27.24
358-181-024	\$27.24	358-191-004	\$27.24	358-202-012	\$27.24	358-211-013	\$27.24
358-181-025	\$27.24	358-191-005	\$27.24	358-202-013	\$27.24	358-211-014	\$27.24
358-181-026	\$27.24	358-191-006	\$27.24	358-202-014	\$27.24	358-211-015	\$27.24
358-181-027	\$27.24	358-191-007	\$27.24	358-202-015	\$27.24	358-211-016	\$27.24
358-181-028	\$27.24	358-191-008	\$27.24	358-202-016	\$27.24	358-211-017	\$27.24
358-181-029	\$27.24	358-191-009	\$27.24	358-202-017	\$27.24	358-211-018	\$27.24
358-181-030	\$27.24	358-191-010	\$27.24	358-202-018	\$27.24	358-211-019	\$27.24
358-181-031	\$27.24	358-191-011	\$27.24	358-202-019	\$27.24	358-211-020	\$27.24
358-181-032	\$27.24	358-191-012	\$27.24	358-202-020	\$27.24	358-211-021	\$27.24
358-181-033	\$27.24	358-191-013	\$27.24	358-202-021	\$27.24	358-211-022	\$27.24
358-181-034	\$27.24	358-191-014	\$27.24	358-202-022	\$27.24	358-211-023	\$27.24
358-181-037	\$27.24	358-191-015	\$27.24	358-203-001	\$27.24	358-211-024	\$27.24
358-181-038	\$27.24	358-191-016	\$27.24	358-203-002	\$27.24	358-211-025	\$27.24
358-181-039	\$27.24	358-191-017	\$27.24	358-203-003	\$27.24	358-211-026	\$27.24
358-181-040	\$27.24	358-191-018	\$27.24	358-203-004	\$27.24	358-211-027	\$27.24
358-181-042	\$27.24	358-191-019	\$27.24	358-203-005	\$27.24	358-211-028	\$27.24
358-181-043	\$27.24	358-191-020	\$27.24	358-203-006	\$27.24	358-211-029	\$27.24
358-182-001	\$27.24	358-191-021	\$27.24	358-203-007	\$27.24	358-212-001	\$27.24
358-182-002	\$27.24	358-191-022	\$27.24	358-203-008	\$27.24	358-212-002	\$27.24
358-182-003	\$27.24	358-191-023	\$27.24	358-203-009	\$27.24	358-212-003	\$27.24
358-182-004	\$27.24	358-191-024	\$27.24	358-203-010	\$27.24	358-212-004	\$27.24
358-182-005	\$27.24	358-191-025	\$27.24	358-203-011	\$27.24	358-212-005	\$27.24
358-182-006	\$27.24	358-191-026	\$27.24	358-203-012	\$27.24	358-212-006	\$27.24
358-182-007	\$27.24	358-191-027	\$27.24	358-204-001	\$27.24	358-212-007	\$27.24
358-182-008	\$27.24	358-191-028	\$27.24	358-204-002	\$27.24	358-212-008	\$27.24
358-182-009	\$27.24	358-191-029	\$27.24	358-204-003	\$27.24	358-212-009	\$27.24
358-182-010	\$27.24	358-191-030	\$27.24	358-204-004	\$27.24	358-212-010	\$27.24
358-182-011	\$27.24	358-191-031	\$27.24	358-204-005	\$27.24	358-212-011	\$27.24
358-182-012	\$27.24	358-191-032	\$27.24	358-204-006	\$27.24	358-212-012	\$27.24
358-182-013	\$27.24	358-191-033	\$27.24	358-204-007	\$27.24	358-212-013	\$27.24
358-183-001	\$27.24	358-191-034	\$27.24	358-204-008	\$27.24	358-212-014	\$27.24
358-183-002	\$27.24	358-191-035	\$27.24	358-204-009	\$27.24	358-212-015	\$27.24
358-183-003	\$27.24	358-191-036	\$27.24	358-204-010	\$27.24	358-212-016	\$27.24
358-183-004	\$27.24	358-191-037	\$27.24	358-204-011	\$27.24	358-212-017	\$27.24
358-183-005	\$27.24	358-201-001	\$27.24	358-204-012	\$27.24	358-212-018	\$27.24
358-183-006	\$27.24	358-201-002	\$27.24	358-204-013	\$27.24	358-212-019	\$27.24
358-183-007	\$27.24	358-201-003	\$27.24	358-204-014	\$27.24	358-212-020	\$27.24
358-183-008	\$27.24	358-201-004	\$27.24	358-204-015	\$27.24	358-212-021	\$27.24
358-183-009	\$27.24	358-201-005	\$27.24	358-204-016	\$27.24	358-212-022	\$27.24
358-183-010	\$27.24	358-201-006	\$27.24	358-204-017	\$27.24	358-212-023	\$27.24
358-183-011	\$27.24	358-201-007	\$27.24	358-204-018	\$27.24	358-212-024	\$27.24
358-183-012	\$27.24	358-201-008	\$27.24	358-204-019	\$27.24	358-212-025	\$27.24
358-183-013	\$27.24	358-201-009	\$27.24	358-204-020	\$27.24	358-212-026	\$27.24
358-183-014	\$27.24	358-201-010	\$27.24	358-204-021	\$27.24	358-212-027	\$27.24
358-183-015	\$27.24	358-201-011	\$27.24	358-204-022	\$27.24	358-212-028	\$27.24
358-183-016	\$27.24	358-201-012	\$27.24	358-211-001	\$27.24	358-212-029	\$27.24
358-184-001	\$27.24	358-202-001	\$27.24	358-211-002	\$27.24	358-212-030	\$27.24
358-184-002	\$27.24	358-202-002	\$27.24	358-211-003	\$27.24	358-212-031	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-212-032	\$27.24	358-232-003	\$27.24	358-241-015	\$27.24	358-254-011	\$27.24
358-212-033	\$27.24	358-232-004	\$27.24	358-241-016	\$27.24	358-254-012	\$27.24
358-213-001	\$27.24	358-232-005	\$27.24	358-241-017	\$27.24	358-254-013	\$27.24
358-213-002	\$27.24	358-232-006	\$27.24	358-242-001	\$27.24	358-254-014	\$27.24
358-213-003	\$27.24	358-233-001	\$27.24	358-242-002	\$27.24	358-254-015	\$27.24
358-213-004	\$27.24	358-233-002	\$27.24	358-242-003	\$27.24	358-261-001	\$27.24
358-213-005	\$27.24	358-233-003	\$27.24	358-242-004	\$27.24	358-261-002	\$27.24
358-213-006	\$27.24	358-233-004	\$27.24	358-242-005	\$27.24	358-261-003	\$27.24
358-213-007	\$27.24	358-233-005	\$27.24	358-242-006	\$27.24	358-261-004	\$27.24
358-213-008	\$27.24	358-233-006	\$27.24	358-242-007	\$27.24	358-261-005	\$27.24
358-213-009	\$27.24	358-233-007	\$27.24	358-242-008	\$27.24	358-261-006	\$27.24
358-213-010	\$27.24	358-233-008	\$27.24	358-242-009	\$27.24	358-261-007	\$27.24
358-213-011	\$27.24	358-233-009	\$27.24	358-242-010	\$27.24	358-261-008	\$27.24
358-213-012	\$27.24	358-233-010	\$27.24	358-242-011	\$27.24	358-261-009	\$27.24
358-213-013	\$27.24	358-234-001	\$27.24	358-242-012	\$27.24	358-261-010	\$27.24
358-221-001	\$27.24	358-234-002	\$27.24	358-242-013	\$27.24	358-261-011	\$27.24
358-221-002	\$27.24	358-234-003	\$27.24	358-242-014	\$27.24	358-261-012	\$27.24
358-221-003	\$27.24	358-234-004	\$27.24	358-242-015	\$27.24	358-261-013	\$27.24
358-221-004	\$27.24	358-234-005	\$27.24	358-251-001	\$27.24	358-261-014	\$27.24
358-221-005	\$27.24	358-234-006	\$27.24	358-251-002	\$27.24	358-261-015	\$27.24
358-221-006	\$27.24	358-234-007	\$27.24	358-251-003	\$27.24	358-261-016	\$27.24
358-221-007	\$27.24	358-234-008	\$27.24	358-251-004	\$27.24	358-261-017	\$27.24
358-221-008	\$27.24	358-234-009	\$27.24	358-251-005	\$27.24	358-261-018	\$27.24
358-221-009	\$27.24	358-234-010	\$27.24	358-251-006	\$27.24	358-261-019	\$27.24
358-221-010	\$27.24	358-234-011	\$27.24	358-252-001	\$27.24	358-261-020	\$27.24
358-221-011	\$27.24	358-234-012	\$27.24	358-252-002	\$27.24	358-261-021	\$27.24
358-222-001	\$27.24	358-234-013	\$27.24	358-252-003	\$27.24	358-261-022	\$27.24
358-222-002	\$27.24	358-234-014	\$27.24	358-252-004	\$27.24	358-262-001	\$27.24
358-222-003	\$27.24	358-234-015	\$27.24	358-252-005	\$27.24	358-262-002	\$27.24
358-223-001	\$27.24	358-234-016	\$27.24	358-252-006	\$27.24	358-262-003	\$27.24
358-223-002	\$27.24	358-234-017	\$27.24	358-252-007	\$27.24	358-262-004	\$27.24
358-223-003	\$27.24	358-235-001	\$27.24	358-252-008	\$27.24	358-262-005	\$27.24
358-223-004	\$27.24	358-235-002	\$27.24	358-252-009	\$27.24	358-262-006	\$27.24
358-223-005	\$27.24	358-235-003	\$27.24	358-252-010	\$27.24	358-262-007	\$27.24
358-223-006	\$27.24	358-235-004	\$27.24	358-252-011	\$27.24	358-263-001	\$27.24
358-223-007	\$27.24	358-235-005	\$27.24	358-252-012	\$27.24	358-263-002	\$27.24
358-223-008	\$27.24	358-235-006	\$27.24	358-253-001	\$27.24	358-264-001	\$27.24
358-223-009	\$27.24	358-235-007	\$27.24	358-253-002	\$27.24	358-264-002	\$27.24
358-223-010	\$27.24	358-235-008	\$27.24	358-253-003	\$27.24	358-264-003	\$27.24
358-223-011	\$27.24	358-235-009	\$27.24	358-253-004	\$27.24	358-264-004	\$27.24
358-223-012	\$27.24	358-235-010	\$27.24	358-253-005	\$27.24	358-264-005	\$27.24
358-223-013	\$27.24	358-235-011	\$27.24	358-253-006	\$27.24	358-264-006	\$27.24
358-223-014	\$27.24	358-235-012	\$27.24	358-253-007	\$27.24	358-264-007	\$27.24
358-223-015	\$27.24	358-241-001	\$27.24	358-253-008	\$27.24	358-264-008	\$27.24
358-223-016	\$27.24	358-241-002	\$27.24	358-253-009	\$27.24	358-264-009	\$27.24
358-231-001	\$27.24	358-241-003	\$27.24	358-253-010	\$27.24	358-264-010	\$27.24
358-231-002	\$27.24	358-241-004	\$27.24	358-253-011	\$27.24	358-264-011	\$27.24
358-231-003	\$27.24	358-241-005	\$27.24	358-254-001	\$27.24	358-264-012	\$27.24
358-231-004	\$27.24	358-241-006	\$27.24	358-254-002	\$27.24	358-264-013	\$27.24
358-231-005	\$27.24	358-241-007	\$27.24	358-254-003	\$27.24	358-264-014	\$27.24
358-231-006	\$27.24	358-241-008	\$27.24	358-254-004	\$27.24	358-264-015	\$27.24
358-231-007	\$27.24	358-241-009	\$27.24	358-254-005	\$27.24	358-264-016	\$27.24
358-231-008	\$27.24	358-241-010	\$27.24	358-254-006	\$27.24	358-264-017	\$27.24
358-231-009	\$27.24	358-241-011	\$27.24	358-254-007	\$27.24	358-264-018	\$27.24
358-231-010	\$27.24	358-241-012	\$27.24	358-254-008	\$27.24	358-264-019	\$27.24
358-232-001	\$27.24	358-241-013	\$27.24	358-254-009	\$27.24	358-264-020	\$27.24
358-232-002	\$27.24	358-241-014	\$27.24	358-254-010	\$27.24	358-264-021	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2854
LEVY CODE: LT**

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-264-022	\$27.24	358-271-041	\$27.24	358-293-023	\$27.24	358-310-012	\$27.24
358-264-023	\$27.24	358-271-042	\$27.24	358-293-024	\$27.24	358-310-013	\$27.24
358-264-024	\$27.24	358-271-043	\$27.24	358-293-025	\$27.24	358-310-014	\$27.24
358-264-025	\$27.24	358-271-044	\$27.24	358-293-026	\$27.24	358-310-015	\$27.24
358-264-026	\$27.24	358-272-001	\$27.24	358-293-027	\$27.24	358-311-001	\$27.24
358-264-027	\$27.24	358-272-002	\$27.24	358-293-028	\$27.24	358-311-002	\$27.24
358-264-028	\$27.24	358-272-003	\$27.24	358-293-029	\$27.24	358-311-003	\$27.24
358-265-001	\$27.24	358-272-004	\$27.24	358-293-030	\$27.24	358-311-004	\$27.24
358-265-002	\$27.24	358-272-005	\$27.24	358-293-031	\$27.24	358-311-005	\$27.24
358-265-003	\$27.24	358-291-001	\$27.24	358-293-032	\$27.24	358-311-006	\$27.24
358-265-004	\$27.24	358-291-002	\$27.24	358-293-033	\$27.24	358-311-007	\$27.24
358-265-005	\$27.24	358-291-003	\$27.24	358-293-034	\$27.24	358-311-008	\$27.24
358-265-006	\$27.24	358-291-004	\$27.24	358-293-035	\$27.24	358-311-009	\$27.24
358-265-007	\$27.24	358-291-005	\$27.24	358-293-036	\$27.24	358-311-010	\$27.24
358-265-008	\$27.24	358-291-006	\$27.24	358-293-037	\$27.24	358-311-011	\$27.24
358-265-009	\$27.24	358-291-007	\$27.24	358-293-038	\$27.24	358-311-012	\$27.24
358-265-010	\$27.24	358-291-008	\$27.24	358-293-039	\$27.24	358-311-013	\$27.24
358-271-001	\$27.24	358-291-009	\$27.24	358-293-040	\$27.24	358-311-014	\$27.24
358-271-002	\$27.24	358-291-010	\$27.24	358-293-041	\$27.24	358-311-015	\$27.24
358-271-003	\$27.24	358-291-011	\$27.24	358-293-042	\$27.24	358-311-016	\$27.24
358-271-004	\$27.24	358-291-012	\$27.24	358-293-043	\$27.24	358-311-017	\$27.24
358-271-005	\$27.24	358-291-013	\$27.24	358-293-044	\$27.24	358-311-018	\$27.24
358-271-006	\$27.24	358-291-014	\$27.24	358-302-001	\$27.24	358-311-019	\$27.24
358-271-007	\$27.24	358-291-015	\$27.24	358-302-002	\$27.24	358-311-020	\$27.24
358-271-008	\$27.24	358-291-016	\$27.24	358-302-003	\$27.24	358-311-021	\$27.24
358-271-009	\$27.24	358-291-017	\$27.24	358-302-004	\$27.24	358-311-022	\$27.24
358-271-010	\$27.24	358-291-018	\$27.24	358-302-005	\$27.24	358-311-023	\$27.24
358-271-011	\$27.24	358-291-019	\$27.24	358-302-006	\$27.24	358-311-024	\$27.24
358-271-012	\$27.24	358-292-001	\$27.24	358-302-007	\$27.24	358-311-025	\$27.24
358-271-013	\$27.24	358-292-002	\$27.24	358-302-008	\$27.24	358-311-026	\$27.24
358-271-014	\$27.24	358-292-003	\$27.24	358-302-009	\$27.24	358-311-027	\$27.24
358-271-015	\$27.24	358-292-004	\$27.24	358-302-010	\$27.24	358-311-028	\$27.24
358-271-016	\$27.24	358-292-005	\$27.24	358-302-011	\$27.24	358-311-029	\$27.24
358-271-017	\$27.24	358-292-006	\$27.24	358-302-014	\$27.24	358-311-030	\$27.24
358-271-018	\$27.24	358-292-007	\$27.24	358-302-015	\$27.24	358-311-031	\$27.24
358-271-019	\$27.24	358-293-001	\$27.24	358-302-016	\$27.24	358-311-032	\$27.24
358-271-020	\$27.24	358-293-002	\$27.24	358-302-017	\$27.24	358-311-033	\$27.24
358-271-021	\$27.24	358-293-003	\$27.24	358-302-018	\$27.24	358-311-034	\$27.24
358-271-022	\$27.24	358-293-004	\$27.24	358-302-019	\$27.24	358-311-035	\$27.24
358-271-023	\$27.24	358-293-005	\$27.24	358-302-020	\$27.24	358-311-036	\$27.24
358-271-024	\$27.24	358-293-006	\$27.24	358-302-021	\$27.24	358-311-037	\$27.24
358-271-025	\$27.24	358-293-007	\$27.24	358-302-022	\$27.24	358-311-038	\$27.24
358-271-026	\$27.24	358-293-008	\$27.24	358-303-001	\$27.24	358-311-039	\$27.24
358-271-027	\$27.24	358-293-009	\$27.24	358-303-002	\$27.24	358-311-040	\$27.24
358-271-028	\$27.24	358-293-010	\$27.24	358-303-003	\$27.24	358-311-041	\$27.24
358-271-029	\$27.24	358-293-011	\$27.24	358-303-004	\$27.24	358-311-042	\$27.24
358-271-030	\$27.24	358-293-012	\$27.24	358-310-001	\$27.24	358-311-043	\$27.24
358-271-031	\$27.24	358-293-013	\$27.24	358-310-002	\$27.24	358-311-044	\$27.24
358-271-032	\$27.24	358-293-014	\$27.24	358-310-003	\$27.24	358-311-045	\$27.24
358-271-033	\$27.24	358-293-015	\$27.24	358-310-004	\$27.24	358-311-046	\$27.24
358-271-034	\$27.24	358-293-016	\$27.24	358-310-005	\$27.24	358-311-047	\$27.24
358-271-035	\$27.24	358-293-017	\$27.24	358-310-006	\$27.24	358-311-048	\$27.24
358-271-036	\$27.24	358-293-018	\$27.24	358-310-007	\$27.24	358-311-049	\$27.24
358-271-037	\$27.24	358-293-019	\$27.24	358-310-008	\$27.24	358-311-050	\$27.24
358-271-038	\$27.24	358-293-020	\$27.24	358-310-009	\$27.24	358-311-051	\$27.24
358-271-039	\$27.24	358-293-021	\$27.24	358-310-010	\$27.24	358-311-052	\$27.24
358-271-040	\$27.24	358-293-022	\$27.24	358-310-011	\$27.24	358-311-053	\$27.24

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2854
LEVY CODE: LT

LL2 ZONE 38

Rodeo Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount
358-311-054	\$27.24
358-311-055	\$27.24
358-311-056	\$27.24
358-311-057	\$27.24
358-311-059	\$27.24
358-311-060	\$27.24
358-311-061	\$27.24
358-311-062	\$27.24
358-311-063	\$27.24
358-311-064	\$27.24
358-311-065	\$27.24
358-311-066	\$27.24
358-311-067	\$27.24
358-311-068	\$27.24
358-311-069	\$27.24
358-311-070	\$27.24
358-311-071	\$27.24
358-311-072	\$27.24
358-311-073	\$27.24
358-311-074	\$27.24
358-311-075	\$27.24
358-311-076	\$27.24
358-311-077	\$27.24
358-311-078	\$27.24
358-312-001	\$27.24
358-312-002	\$27.24
358-312-003	\$27.24
358-312-004	\$27.24
358-312-005	\$27.24
358-312-006	\$27.24
358-312-007	\$27.24
358-312-008	\$27.24
358-312-009	\$27.24
358-312-010	\$27.24
358-312-011	\$27.24
358-312-012	\$27.24
358-312-014	\$27.24
358-312-015	\$27.24
358-312-016	\$27.24
358-312-017	\$27.24
358-312-018	\$27.24
358-312-019	\$27.24
358-312-020	\$27.24
358-312-021	\$27.24
358-312-022	\$27.24
358-312-023	\$27.24
358-312-024	\$27.24
358-312-025	\$27.24
358-312-026	\$27.24
358-312-027	\$27.24
358-312-028	\$27.24
358-312-029	\$27.24
358-312-030	\$27.24
358-312-031	\$27.24
358-312-032	\$27.24
358-312-033	\$27.24
358-312-034	\$27.24

Assessor's Parcel Number	Assessment Amount
358-312-035	\$27.24
358-312-036	\$27.24
Total Parcels: 2,567	
Total Assessment: \$76,901.52	

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2867
LEVY CODE: L2**

LL2 ZONE 42

**California Skyline - Bay Point Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
099-170-001	\$210.00	099-170-058	\$210.00	099-180-041	\$210.00	099-190-004	\$210.00
099-170-002	\$210.00	099-170-059	\$210.00	099-180-042	\$210.00	099-190-005	\$210.00
099-170-003	\$210.00	099-170-060	\$210.00	099-180-043	\$210.00	099-190-006	\$210.00
099-170-004	\$210.00	099-170-061	\$210.00	099-180-044	\$210.00	099-190-007	\$210.00
099-170-005	\$210.00	099-170-062	\$210.00	099-180-045	\$210.00	099-190-008	\$210.00
099-170-006	\$210.00	099-170-063	\$210.00	099-180-046	\$210.00	099-190-009	\$210.00
099-170-007	\$210.00	099-170-066	\$210.00	099-180-047	\$210.00	099-190-010	\$210.00
099-170-008	\$210.00	099-170-067	\$210.00	099-180-048	\$210.00	099-190-011	\$210.00
099-170-009	\$210.00	099-170-068	\$210.00	099-180-049	\$210.00	099-190-012	\$210.00
099-170-010	\$210.00	099-170-069	\$210.00	099-180-050	\$210.00	099-190-013	\$210.00
099-170-011	\$210.00	099-170-070	\$210.00	099-180-051	\$210.00	099-190-014	\$210.00
099-170-012	\$210.00	099-170-071	\$210.00	099-180-052	\$210.00	099-190-015	\$210.00
099-170-013	\$210.00	099-170-072	\$210.00	099-180-053	\$210.00	099-190-016	\$210.00
099-170-014	\$210.00	099-170-073	\$210.00	099-180-054	\$210.00	099-190-017	\$210.00
099-170-015	\$210.00	099-170-074	\$210.00	099-180-055	\$210.00	099-190-018	\$210.00
099-170-016	\$210.00	099-170-075	\$210.00	099-180-056	\$210.00	099-190-019	\$210.00
099-170-017	\$210.00	099-170-076	\$210.00	099-180-057	\$210.00	099-190-020	\$210.00
099-170-018	\$210.00	099-180-001	\$210.00	099-180-058	\$210.00	099-190-021	\$210.00
099-170-019	\$210.00	099-180-002	\$210.00	099-180-059	\$210.00	099-190-022	\$210.00
099-170-020	\$210.00	099-180-003	\$210.00	099-180-060	\$210.00	099-190-023	\$210.00
099-170-021	\$210.00	099-180-004	\$210.00	099-180-061	\$210.00	099-190-024	\$210.00
099-170-022	\$210.00	099-180-005	\$210.00	099-180-062	\$210.00	099-190-025	\$210.00
099-170-023	\$210.00	099-180-006	\$210.00	099-180-063	\$210.00	099-190-026	\$210.00
099-170-024	\$210.00	099-180-007	\$210.00	099-180-064	\$210.00	099-190-027	\$210.00
099-170-025	\$210.00	099-180-008	\$210.00	099-180-065	\$210.00	099-190-028	\$210.00
099-170-026	\$210.00	099-180-009	\$210.00	099-180-066	\$210.00	099-190-029	\$210.00
099-170-027	\$210.00	099-180-010	\$210.00	099-180-067	\$210.00	099-190-030	\$210.00
099-170-028	\$210.00	099-180-011	\$210.00	099-180-068	\$210.00	099-190-031	\$210.00
099-170-029	\$210.00	099-180-012	\$210.00	099-180-069	\$210.00	099-190-032	\$210.00
099-170-030	\$210.00	099-180-013	\$210.00	099-180-070	\$210.00	099-190-033	\$210.00
099-170-031	\$210.00	099-180-014	\$210.00	099-180-071	\$210.00	099-190-034	\$210.00
099-170-032	\$210.00	099-180-015	\$210.00	099-180-072	\$210.00	099-190-035	\$210.00
099-170-033	\$210.00	099-180-016	\$210.00	099-180-073	\$210.00	099-190-036	\$210.00
099-170-034	\$210.00	099-180-017	\$210.00	099-180-074	\$210.00	099-190-037	\$210.00
099-170-035	\$210.00	099-180-018	\$210.00	099-180-075	\$210.00	099-190-038	\$210.00
099-170-036	\$210.00	099-180-019	\$210.00	099-180-076	\$210.00	099-190-039	\$210.00
099-170-037	\$210.00	099-180-020	\$210.00	099-180-077	\$210.00	099-190-040	\$210.00
099-170-038	\$210.00	099-180-021	\$210.00	099-180-078	\$210.00	099-190-041	\$210.00
099-170-039	\$210.00	099-180-022	\$210.00	099-180-079	\$210.00	099-190-042	\$210.00
099-170-040	\$210.00	099-180-023	\$210.00	099-180-080	\$210.00	099-190-043	\$210.00
099-170-041	\$210.00	099-180-024	\$210.00	099-180-081	\$210.00	099-190-044	\$210.00
099-170-042	\$210.00	099-180-025	\$210.00	099-180-082	\$210.00	099-190-045	\$210.00
099-170-043	\$210.00	099-180-026	\$210.00	099-180-083	\$210.00	099-190-046	\$210.00
099-170-044	\$210.00	099-180-027	\$210.00	099-180-084	\$210.00	099-190-047	\$210.00
099-170-045	\$210.00	099-180-028	\$210.00	099-180-085	\$210.00	099-190-048	\$210.00
099-170-046	\$210.00	099-180-029	\$210.00	099-180-086	\$210.00	099-190-049	\$210.00
099-170-047	\$210.00	099-180-030	\$210.00	099-180-087	\$210.00	099-190-050	\$210.00
099-170-048	\$210.00	099-180-031	\$210.00	099-180-088	\$210.00	099-190-051	\$210.00
099-170-049	\$210.00	099-180-032	\$210.00	099-180-089	\$210.00	099-190-052	\$210.00
099-170-050	\$210.00	099-180-033	\$210.00	099-180-090	\$210.00	099-190-053	\$210.00
099-170-051	\$210.00	099-180-034	\$210.00	099-180-091	\$210.00	099-190-054	\$210.00
099-170-052	\$210.00	099-180-035	\$210.00	099-180-092	\$210.00	099-190-055	\$210.00
099-170-053	\$210.00	099-180-036	\$210.00	099-180-093	\$210.00	099-190-056	\$210.00
099-170-054	\$210.00	099-180-037	\$210.00	099-180-094	\$210.00	099-190-057	\$210.00
099-170-055	\$210.00	099-180-038	\$210.00	099-190-001	\$210.00	099-190-058	\$210.00
099-170-056	\$210.00	099-180-039	\$210.00	099-190-002	\$210.00	099-190-059	\$210.00
099-170-057	\$210.00	099-180-040	\$210.00	099-190-003	\$210.00	099-190-060	\$210.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2867
LEVY CODE: L2

LL2 ZONE 42

California Skyline - Bay Point Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
099-190-061	\$210.00	099-190-118	\$210.00	099-200-047	\$210.00
099-190-062	\$210.00	099-190-119	\$210.00		
099-190-063	\$210.00	099-190-120	\$210.00		
099-190-064	\$210.00	099-190-121	\$210.00		
099-190-065	\$210.00	099-190-122	\$210.00		
099-190-066	\$210.00	099-190-123	\$210.00		
099-190-067	\$210.00	099-190-124	\$210.00		
099-190-068	\$210.00	099-190-125	\$210.00		
099-190-069	\$210.00	099-190-126	\$210.00		
099-190-070	\$210.00	099-190-127	\$210.00		
099-190-071	\$210.00	099-190-128	\$210.00		
099-190-072	\$210.00	099-190-129	\$210.00		
099-190-073	\$210.00	099-200-001	\$210.00		
099-190-074	\$210.00	099-200-002	\$210.00		
099-190-075	\$210.00	099-200-003	\$210.00		
099-190-076	\$210.00	099-200-004	\$210.00		
099-190-077	\$210.00	099-200-005	\$210.00		
099-190-078	\$210.00	099-200-006	\$210.00		
099-190-079	\$210.00	099-200-007	\$210.00		
099-190-080	\$210.00	099-200-008	\$210.00		
099-190-081	\$210.00	099-200-009	\$210.00		
099-190-082	\$210.00	099-200-010	\$210.00		
099-190-083	\$210.00	099-200-011	\$210.00		
099-190-084	\$210.00	099-200-012	\$210.00		
099-190-085	\$210.00	099-200-013	\$210.00		
099-190-086	\$210.00	099-200-014	\$210.00		
099-190-087	\$210.00	099-200-015	\$210.00		
099-190-088	\$210.00	099-200-016	\$210.00		
099-190-089	\$210.00	099-200-017	\$210.00		
099-190-090	\$210.00	099-200-018	\$210.00		
099-190-091	\$210.00	099-200-019	\$210.00		
099-190-092	\$210.00	099-200-020	\$210.00		
099-190-093	\$210.00	099-200-021	\$210.00		
099-190-094	\$210.00	099-200-022	\$210.00		
099-190-095	\$210.00	099-200-023	\$210.00		
099-190-096	\$210.00	099-200-024	\$210.00		
099-190-097	\$210.00	099-200-025	\$210.00		
099-190-098	\$210.00	099-200-026	\$210.00		
099-190-099	\$210.00	099-200-027	\$210.00		
099-190-100	\$210.00	099-200-028	\$210.00		
099-190-101	\$210.00	099-200-029	\$210.00		
099-190-102	\$210.00	099-200-030	\$210.00		
099-190-103	\$210.00	099-200-031	\$210.00		
099-190-104	\$210.00	099-200-032	\$210.00		
099-190-105	\$210.00	099-200-033	\$210.00		
099-190-106	\$210.00	099-200-034	\$210.00		
099-190-107	\$210.00	099-200-035	\$210.00		
099-190-108	\$210.00	099-200-036	\$210.00		
099-190-109	\$210.00	099-200-037	\$210.00		
099-190-110	\$210.00	099-200-038	\$210.00		
099-190-111	\$210.00	099-200-039	\$210.00		
099-190-112	\$210.00	099-200-040	\$210.00		
099-190-113	\$210.00	099-200-041	\$210.00		
099-190-114	\$210.00	099-200-043	\$210.00		
099-190-115	\$210.00	099-200-044	\$210.00		
099-190-116	\$210.00	099-200-045	\$210.00		
099-190-117	\$210.00	099-200-046	\$210.00		
				Total Parcels: 343	
				Total Assessment: \$72,030.00	

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2869
LEVY CODE: L4

LL2 ZONE 45

Alamo Villas

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
197-430-001	\$120.00
197-430-002	\$120.00
197-430-003	\$120.00
197-430-004	\$120.00
197-430-005	\$120.00
197-430-006	\$120.00
197-430-007	\$120.00
197-430-008	\$120.00
197-430-009	\$120.00
197-430-010	\$120.00
<hr/>	
Total Parcels: 10	
Total Assessment: \$1,200.00	

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2872
LEVY CODE: L7**

LL2 ZONE 48

**Mrack Road - Camino Tassajara
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-080-035	\$490.00	220-401-011	\$490.00
220-080-037	\$490.00	220-401-012	\$490.00
220-080-038	\$490.00	220-401-013	\$490.00
220-080-040	\$490.00	220-401-014	\$490.00
220-391-008	\$490.00	220-401-015	\$490.00
220-391-009	\$490.00	220-401-016	\$490.00
220-391-010	\$490.00	220-401-017	\$490.00
220-391-011	\$490.00	220-401-018	\$490.00
220-391-012	\$490.00	220-401-019	\$490.00
220-391-013	\$490.00	220-401-020	\$490.00
220-391-014	\$490.00	220-401-021	\$490.00
220-391-015	\$490.00	220-401-022	\$490.00
220-391-016	\$490.00	220-401-023	\$490.00
220-391-018	\$490.00	220-401-024	\$490.00
220-391-019	\$490.00	220-401-025	\$490.00
220-391-020	\$490.00		
220-391-021	\$490.00		
220-391-022	\$490.00		
220-391-023	\$490.00		
220-391-024	\$490.00		
220-391-025	\$490.00		
220-391-026	\$490.00		
220-391-027	\$490.00		
220-391-028	\$490.00		
220-391-029	\$490.00		
220-391-030	\$490.00		
220-391-031	\$490.00		
220-391-032	\$490.00		
220-391-033	\$490.00		
220-391-034	\$490.00		
220-391-035	\$490.00		
220-391-036	\$490.00		
220-391-037	\$490.00		
220-391-038	\$490.00		
220-391-039	\$490.00		
220-391-040	\$490.00		
220-391-041	\$490.00		
220-391-042	\$490.00		
220-391-043	\$490.00		
220-391-045	\$490.00		
220-391-046	\$490.00		
220-391-047	\$490.00		
220-391-048	\$490.00		
220-391-049	\$490.00		
220-391-050	\$490.00		
220-391-051	\$490.00		
220-391-052	\$490.00		
220-401-001	\$490.00		
220-401-002	\$490.00		
220-401-003	\$490.00		
220-401-004	\$490.00		
220-401-005	\$490.00		
220-401-006	\$490.00		
220-401-007	\$490.00		
220-401-008	\$490.00		
220-401-009	\$490.00		
220-401-010	\$490.00		

**Total Parcels: 72
Total Assessment: \$35,280.00**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2876
LEVY CODE: M3

LL2 ZONE 54

**Alamo Country - Alamo
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-560-003	\$479.92	187-580-033	\$479.92
187-560-004	\$479.92	187-580-034	\$479.92
187-560-005	\$479.92	187-580-035	\$479.92
187-560-006	\$479.92	187-590-001	\$479.92
187-560-007	\$479.92	187-590-002	\$479.92
187-560-008	\$479.92	187-590-003	\$479.92
187-560-009	\$479.92	187-590-004	\$479.92
187-560-010	\$479.92	187-590-005	\$479.92
187-560-011	\$479.92	187-590-006	\$479.92
187-560-012	\$479.92	187-590-007	\$479.92
187-560-013	\$479.92	187-590-008	\$479.92
187-560-014	\$479.92	187-590-009	\$479.92
187-560-015	\$479.92	187-590-010	\$479.92
187-560-016	\$479.92	187-590-011	\$479.92
187-560-017	\$479.92	187-590-012	\$479.92
187-560-019	\$479.92	187-590-013	\$479.92
187-560-020	\$479.92	187-590-014	\$479.92
187-570-001	\$479.92	187-590-015	\$479.92
187-570-002	\$479.92	187-590-016	\$479.92
187-570-003	\$479.92	187-590-017	\$479.92
187-570-004	\$479.92	187-590-018	\$479.92
187-570-005	\$479.92	187-590-021	\$479.92
187-570-006	\$479.92	187-590-022	\$479.92
187-570-007	\$479.92	187-590-023	\$479.92
187-570-008	\$479.92	187-590-024	\$479.92
187-580-001	\$479.92	187-590-025	\$479.92
187-580-002	\$479.92	187-590-026	\$479.92
187-580-003	\$479.92	187-590-027	\$479.92
187-580-004	\$479.92	187-590-028	\$479.92
187-580-005	\$479.92	187-590-029	\$479.92
187-580-006	\$479.92	187-590-030	\$479.92
187-580-007	\$479.92	187-590-031	\$479.92
187-580-008	\$479.92	187-590-032	\$479.92
187-580-009	\$479.92	187-590-033	\$479.92
187-580-010	\$479.92	187-590-034	\$479.92
187-580-011	\$479.92	187-590-035	\$479.92
187-580-012	\$479.92		
187-580-013	\$479.92		
187-580-014	\$479.92		
187-580-015	\$479.92		
187-580-016	\$479.92		
187-580-017	\$479.92		
187-580-018	\$479.92		
187-580-019	\$479.92		
187-580-020	\$479.92		
187-580-021	\$479.92		
187-580-022	\$479.92		
187-580-023	\$479.92		
187-580-024	\$479.92		
187-580-025	\$479.92		
187-580-026	\$479.92		
187-580-027	\$479.92		
187-580-028	\$479.92		
187-580-029	\$479.92		
187-580-030	\$479.92		
187-580-031	\$479.92		
187-580-032	\$479.92		

**Total Parcels: 93
Total Assessment: \$44,632.56**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2877
LEVY CODE: M4**

LL2 ZONE 57

Pacific Waterways - Discovery Bay Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-291-002	\$231.00	011-291-060	\$231.00	011-316-011	\$231.00	011-323-026	\$231.00
011-291-003	\$231.00	011-291-061	\$231.00	011-316-012	\$231.00	011-323-027	\$231.00
011-291-004	\$231.00	011-291-062	\$231.00	011-316-013	\$231.00	011-323-028	\$231.00
011-291-005	\$231.00	011-291-063	\$231.00	011-316-014	\$231.00	011-323-029	\$231.00
011-291-006	\$231.00	011-291-064	\$231.00	011-316-015	\$231.00	011-323-030	\$231.00
011-291-007	\$231.00	011-291-066	\$231.00	011-316-016	\$231.00	011-323-031	\$231.00
011-291-008	\$231.00	011-302-001	\$231.00	011-316-017	\$231.00	011-323-032	\$231.00
011-291-009	\$231.00	011-302-002	\$231.00	011-316-018	\$231.00	011-323-033	\$231.00
011-291-010	\$231.00	011-302-003	\$231.00	011-316-019	\$231.00	011-323-034	\$231.00
011-291-011	\$231.00	011-302-004	\$231.00	011-316-020	\$231.00	011-323-035	\$231.00
011-291-012	\$231.00	011-302-005	\$231.00	011-316-021	\$231.00	011-323-036	\$231.00
011-291-013	\$231.00	011-302-006	\$231.00	011-316-022	\$231.00	011-323-037	\$231.00
011-291-014	\$231.00	011-302-007	\$231.00	011-316-023	\$231.00	011-323-038	\$231.00
011-291-015	\$231.00	011-302-008	\$231.00	011-316-024	\$231.00	011-323-039	\$231.00
011-291-017	\$231.00	011-302-009	\$231.00	011-316-025	\$231.00	011-323-040	\$231.00
011-291-018	\$231.00	011-302-010	\$231.00	011-316-026	\$231.00	011-323-041	\$231.00
011-291-019	\$231.00	011-302-011	\$231.00	011-316-027	\$231.00	011-323-042	\$231.00
011-291-020	\$231.00	011-302-012	\$231.00	011-316-028	\$231.00	011-323-043	\$231.00
011-291-021	\$231.00	011-302-013	\$231.00	011-316-029	\$231.00	011-323-044	\$231.00
011-291-022	\$231.00	011-302-014	\$231.00	011-316-030	\$231.00	011-323-045	\$231.00
011-291-023	\$231.00	011-302-015	\$231.00	011-316-031	\$231.00	011-323-046	\$231.00
011-291-024	\$231.00	011-302-016	\$231.00	011-316-032	\$231.00	011-323-047	\$231.00
011-291-025	\$231.00	011-302-017	\$231.00	011-316-033	\$231.00	011-323-048	\$231.00
011-291-026	\$231.00	011-302-018	\$231.00	011-316-034	\$231.00	011-323-049	\$231.00
011-291-027	\$231.00	011-302-019	\$231.00	011-316-035	\$231.00	011-323-050	\$231.00
011-291-028	\$231.00	011-302-020	\$231.00	011-316-036	\$231.00	011-323-051	\$231.00
011-291-029	\$231.00	011-302-021	\$231.00	011-316-037	\$231.00	011-323-052	\$231.00
011-291-030	\$231.00	011-302-022	\$231.00	011-316-038	\$231.00	011-323-053	\$231.00
011-291-031	\$231.00	011-302-023	\$231.00	011-316-039	\$231.00	011-323-054	\$231.00
011-291-032	\$231.00	011-302-024	\$231.00	011-316-040	\$231.00	011-323-055	\$231.00
011-291-033	\$231.00	011-302-025	\$231.00	011-316-041	\$231.00	011-323-056	\$231.00
011-291-034	\$231.00	011-302-026	\$231.00	011-316-042	\$231.00	011-323-057	\$231.00
011-291-035	\$231.00	011-302-027	\$231.00	011-323-001	\$231.00	011-323-058	\$231.00
011-291-036	\$231.00	011-302-028	\$231.00	011-323-002	\$231.00	011-323-059	\$231.00
011-291-037	\$231.00	011-302-029	\$231.00	011-323-003	\$231.00	011-323-060	\$231.00
011-291-038	\$231.00	011-302-030	\$231.00	011-323-004	\$231.00	011-323-061	\$231.00
011-291-039	\$231.00	011-302-031	\$231.00	011-323-005	\$231.00	011-323-062	\$231.00
011-291-040	\$231.00	011-302-032	\$231.00	011-323-006	\$231.00	011-323-063	\$231.00
011-291-041	\$231.00	011-302-033	\$231.00	011-323-007	\$231.00	011-323-064	\$231.00
011-291-042	\$231.00	011-302-034	\$231.00	011-323-008	\$231.00	011-331-001	\$231.00
011-291-043	\$231.00	011-302-035	\$231.00	011-323-009	\$231.00	011-331-002	\$231.00
011-291-044	\$231.00	011-302-036	\$231.00	011-323-010	\$231.00	011-331-003	\$231.00
011-291-045	\$231.00	011-302-037	\$231.00	011-323-011	\$231.00	011-331-004	\$231.00
011-291-046	\$231.00	011-302-038	\$231.00	011-323-012	\$231.00	011-331-005	\$231.00
011-291-047	\$231.00	011-302-039	\$231.00	011-323-013	\$231.00	011-331-006	\$231.00
011-291-048	\$231.00	011-302-040	\$231.00	011-323-014	\$231.00	011-331-007	\$231.00
011-291-049	\$231.00	011-302-041	\$231.00	011-323-015	\$231.00	011-331-008	\$231.00
011-291-050	\$231.00	011-316-001	\$231.00	011-323-016	\$231.00	011-331-009	\$231.00
011-291-051	\$231.00	011-316-002	\$231.00	011-323-017	\$231.00	011-331-010	\$231.00
011-291-052	\$231.00	011-316-003	\$231.00	011-323-018	\$231.00	011-331-011	\$231.00
011-291-053	\$231.00	011-316-004	\$231.00	011-323-019	\$231.00	011-331-012	\$231.00
011-291-054	\$231.00	011-316-005	\$231.00	011-323-020	\$231.00	011-331-013	\$231.00
011-291-055	\$231.00	011-316-006	\$231.00	011-323-021	\$231.00	011-331-014	\$231.00
011-291-056	\$231.00	011-316-007	\$231.00	011-323-022	\$231.00	011-331-015	\$231.00
011-291-057	\$231.00	011-316-008	\$231.00	011-323-023	\$231.00	011-331-016	\$231.00
011-291-058	\$231.00	011-316-009	\$231.00	011-323-024	\$231.00	011-331-017	\$231.00
011-291-059	\$231.00	011-316-010	\$231.00	011-323-025	\$231.00	011-331-018	\$231.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2877
LEVY CODE: M4

LL2 ZONE 57

Pacific Waterways - Discovery Bay Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-331-019	\$231.00	011-331-076	\$231.00	011-340-036	\$231.00
011-331-020	\$231.00	011-331-077	\$231.00	011-340-037	\$231.00
011-331-021	\$231.00	011-331-078	\$231.00	011-340-038	\$231.00
011-331-022	\$231.00	011-331-079	\$231.00	011-340-039	\$231.00
011-331-023	\$231.00	011-331-080	\$231.00	011-340-040	\$231.00
011-331-024	\$231.00	011-331-081	\$231.00	011-340-041	\$231.00
011-331-025	\$231.00	011-331-082	\$231.00	011-340-042	\$231.00
011-331-026	\$231.00	011-331-083	\$231.00	011-340-043	\$231.00
011-331-027	\$231.00	011-331-084	\$231.00	011-340-044	\$231.00
011-331-028	\$231.00	011-331-085	\$231.00	011-340-045	\$231.00
011-331-029	\$231.00	011-331-086	\$231.00	011-340-046	\$231.00
011-331-030	\$231.00	011-331-087	\$231.00	011-340-047	\$231.00
011-331-031	\$231.00	011-331-088	\$231.00	011-340-048	\$231.00
011-331-032	\$231.00	011-331-089	\$231.00	011-340-049	\$231.00
011-331-033	\$231.00	011-331-090	\$231.00	011-340-050	\$231.00
011-331-034	\$231.00	011-331-091	\$231.00	011-340-051	\$231.00
011-331-035	\$231.00	011-331-092	\$231.00	011-340-052	\$231.00
011-331-036	\$231.00	011-331-093	\$231.00	011-340-053	\$231.00
011-331-037	\$231.00	011-331-094	\$231.00	011-340-054	\$231.00
011-331-038	\$231.00	011-331-095	\$231.00	011-340-055	\$231.00
011-331-039	\$231.00	011-331-096	\$231.00	011-340-056	\$231.00
011-331-040	\$231.00	011-331-097	\$231.00	011-340-057	\$231.00
011-331-041	\$231.00	011-340-001	\$231.00	011-340-058	\$231.00
011-331-042	\$231.00	011-340-002	\$231.00	011-340-059	\$231.00
011-331-043	\$231.00	011-340-003	\$231.00	011-340-060	\$231.00
011-331-044	\$231.00	011-340-004	\$231.00	011-340-061	\$231.00
011-331-045	\$231.00	011-340-005	\$231.00	011-340-062	\$231.00
011-331-046	\$231.00	011-340-006	\$231.00	011-340-063	\$231.00
011-331-047	\$231.00	011-340-007	\$231.00	011-340-064	\$231.00
011-331-048	\$231.00	011-340-008	\$231.00	011-340-065	\$231.00
011-331-049	\$231.00	011-340-009	\$231.00	011-340-069	\$231.00
011-331-050	\$231.00	011-340-010	\$231.00	011-340-070	\$231.00
011-331-051	\$231.00	011-340-011	\$231.00	011-340-071	\$231.00
011-331-052	\$231.00	011-340-012	\$231.00	011-340-072	\$231.00
011-331-053	\$231.00	011-340-013	\$231.00	011-340-073	\$231.00
011-331-054	\$231.00	011-340-014	\$231.00	011-340-074	\$231.00
011-331-055	\$231.00	011-340-015	\$231.00	011-340-075	\$231.00
011-331-056	\$231.00	011-340-016	\$231.00		
011-331-057	\$231.00	011-340-017	\$231.00		
011-331-058	\$231.00	011-340-018	\$231.00		
011-331-059	\$231.00	011-340-019	\$231.00		
011-331-060	\$231.00	011-340-020	\$231.00		
011-331-061	\$231.00	011-340-021	\$231.00		
011-331-062	\$231.00	011-340-022	\$231.00		
011-331-063	\$231.00	011-340-023	\$231.00		
011-331-064	\$231.00	011-340-024	\$231.00		
011-331-065	\$231.00	011-340-025	\$231.00		
011-331-066	\$231.00	011-340-026	\$231.00		
011-331-067	\$231.00	011-340-027	\$231.00		
011-331-068	\$231.00	011-340-028	\$231.00		
011-331-069	\$231.00	011-340-029	\$231.00		
011-331-070	\$231.00	011-340-030	\$231.00		
011-331-071	\$231.00	011-340-031	\$231.00		
011-331-072	\$231.00	011-340-032	\$231.00		
011-331-073	\$231.00	011-340-033	\$231.00		
011-331-074	\$231.00	011-340-034	\$231.00		
011-331-075	\$231.00	011-340-035	\$231.00		

**Total Parcels: 379
Total Assessment: \$87,549.00**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2833
LEVY CODE: M7**

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-230-033	\$171.70	011-360-055	\$170.00	011-370-055	\$170.00	011-381-035	\$170.00
011-350-007	\$216.24	011-360-056	\$170.00	011-370-056	\$170.00	011-381-036	\$170.00
011-350-009	\$1,020.00	011-360-057	\$170.00	011-370-057	\$170.00	011-381-037	\$170.00
011-360-001	\$170.00	011-370-001	\$170.00	011-370-058	\$170.00	011-381-038	\$170.00
011-360-002	\$170.00	011-370-002	\$170.00	011-370-059	\$170.00	011-381-039	\$170.00
011-360-003	\$170.00	011-370-003	\$170.00	011-370-060	\$170.00	011-381-040	\$170.00
011-360-004	\$170.00	011-370-004	\$170.00	011-370-061	\$170.00	011-381-041	\$170.00
011-360-005	\$170.00	011-370-005	\$170.00	011-370-062	\$170.00	011-381-042	\$170.00
011-360-006	\$170.00	011-370-006	\$170.00	011-370-063	\$170.00	011-381-043	\$170.00
011-360-007	\$170.00	011-370-007	\$170.00	011-370-064	\$170.00	011-381-044	\$170.00
011-360-008	\$170.00	011-370-008	\$170.00	011-370-065	\$170.00	011-381-045	\$170.00
011-360-009	\$170.00	011-370-009	\$170.00	011-370-066	\$170.00	011-381-046	\$170.00
011-360-010	\$170.00	011-370-010	\$170.00	011-370-067	\$170.00	011-381-047	\$170.00
011-360-011	\$170.00	011-370-011	\$170.00	011-370-068	\$170.00	011-381-048	\$170.00
011-360-012	\$170.00	011-370-012	\$170.00	011-370-069	\$170.00	011-381-049	\$170.00
011-360-013	\$170.00	011-370-013	\$170.00	011-370-070	\$170.00	011-381-050	\$170.00
011-360-014	\$170.00	011-370-014	\$170.00	011-370-071	\$170.00	011-381-051	\$170.00
011-360-015	\$170.00	011-370-015	\$170.00	011-370-072	\$170.00	011-381-052	\$170.00
011-360-016	\$170.00	011-370-016	\$170.00	011-370-073	\$170.00	011-381-053	\$170.00
011-360-017	\$170.00	011-370-017	\$170.00	011-370-074	\$170.00	011-381-054	\$170.00
011-360-018	\$170.00	011-370-018	\$170.00	011-370-075	\$170.00	011-381-055	\$170.00
011-360-019	\$170.00	011-370-019	\$170.00	011-370-076	\$170.00	011-381-056	\$170.00
011-360-020	\$170.00	011-370-020	\$170.00	011-370-077	\$170.00	011-381-057	\$170.00
011-360-021	\$170.00	011-370-021	\$170.00	011-381-001	\$170.00	011-381-058	\$170.00
011-360-022	\$170.00	011-370-022	\$170.00	011-381-002	\$170.00	011-390-001	\$170.00
011-360-023	\$170.00	011-370-023	\$170.00	011-381-003	\$170.00	011-390-002	\$170.00
011-360-024	\$170.00	011-370-024	\$170.00	011-381-004	\$170.00	011-390-003	\$170.00
011-360-025	\$170.00	011-370-025	\$170.00	011-381-005	\$170.00	011-390-004	\$170.00
011-360-026	\$170.00	011-370-026	\$170.00	011-381-006	\$170.00	011-390-005	\$170.00
011-360-027	\$170.00	011-370-027	\$170.00	011-381-007	\$170.00	011-390-006	\$170.00
011-360-028	\$170.00	011-370-028	\$170.00	011-381-008	\$170.00	011-390-007	\$170.00
011-360-029	\$170.00	011-370-029	\$170.00	011-381-009	\$170.00	011-390-008	\$170.00
011-360-030	\$170.00	011-370-030	\$170.00	011-381-010	\$170.00	011-390-009	\$170.00
011-360-031	\$170.00	011-370-031	\$170.00	011-381-011	\$170.00	011-390-010	\$170.00
011-360-032	\$170.00	011-370-032	\$170.00	011-381-012	\$170.00	011-390-011	\$170.00
011-360-033	\$170.00	011-370-033	\$170.00	011-381-013	\$170.00	011-390-012	\$170.00
011-360-034	\$170.00	011-370-034	\$170.00	011-381-014	\$170.00	011-390-013	\$170.00
011-360-035	\$170.00	011-370-035	\$170.00	011-381-015	\$170.00	011-390-014	\$170.00
011-360-036	\$170.00	011-370-036	\$170.00	011-381-016	\$170.00	011-390-015	\$170.00
011-360-037	\$170.00	011-370-037	\$170.00	011-381-017	\$170.00	011-390-016	\$170.00
011-360-038	\$170.00	011-370-038	\$170.00	011-381-018	\$170.00	011-390-017	\$170.00
011-360-039	\$170.00	011-370-039	\$170.00	011-381-019	\$170.00	011-390-018	\$170.00
011-360-040	\$170.00	011-370-040	\$170.00	011-381-020	\$170.00	011-390-019	\$170.00
011-360-041	\$170.00	011-370-041	\$170.00	011-381-021	\$170.00	011-390-020	\$170.00
011-360-042	\$170.00	011-370-042	\$170.00	011-381-022	\$170.00	011-390-021	\$170.00
011-360-043	\$170.00	011-370-043	\$170.00	011-381-023	\$170.00	011-390-022	\$170.00
011-360-044	\$170.00	011-370-044	\$170.00	011-381-024	\$170.00	011-390-023	\$170.00
011-360-045	\$170.00	011-370-045	\$170.00	011-381-025	\$170.00	011-390-024	\$170.00
011-360-046	\$170.00	011-370-046	\$170.00	011-381-026	\$170.00	011-390-025	\$170.00
011-360-047	\$170.00	011-370-047	\$170.00	011-381-027	\$170.00	011-390-026	\$170.00
011-360-048	\$170.00	011-370-048	\$170.00	011-381-028	\$170.00	011-390-027	\$170.00
011-360-049	\$170.00	011-370-049	\$170.00	011-381-029	\$170.00	011-390-028	\$170.00
011-360-050	\$170.00	011-370-050	\$170.00	011-381-030	\$170.00	011-390-029	\$170.00
011-360-051	\$170.00	011-370-051	\$170.00	011-381-031	\$170.00	011-390-030	\$170.00
011-360-052	\$170.00	011-370-052	\$170.00	011-381-032	\$170.00	011-390-031	\$170.00
011-360-053	\$170.00	011-370-053	\$170.00	011-381-033	\$170.00	011-390-032	\$170.00
011-360-054	\$170.00	011-370-054	\$170.00	011-381-034	\$170.00	011-390-033	\$170.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2833
LEVY CODE: M7**

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-390-034	\$170.00	011-400-020	\$170.00	011-400-077	\$170.00	011-410-035	\$170.00
011-390-035	\$170.00	011-400-021	\$170.00	011-400-078	\$170.00	011-410-036	\$170.00
011-390-036	\$170.00	011-400-022	\$170.00	011-400-079	\$170.00	011-410-037	\$170.00
011-390-037	\$170.00	011-400-023	\$170.00	011-400-080	\$170.00	011-410-038	\$170.00
011-390-038	\$170.00	011-400-024	\$170.00	011-400-081	\$170.00	011-410-039	\$170.00
011-390-039	\$170.00	011-400-025	\$170.00	011-400-082	\$170.00	011-410-040	\$170.00
011-390-040	\$170.00	011-400-026	\$170.00	011-400-083	\$170.00	011-410-041	\$170.00
011-390-041	\$170.00	011-400-027	\$170.00	011-400-084	\$170.00	011-410-042	\$170.00
011-390-042	\$170.00	011-400-028	\$170.00	011-400-085	\$170.00	011-410-043	\$170.00
011-390-043	\$170.00	011-400-029	\$170.00	011-400-086	\$170.00	011-410-044	\$170.00
011-390-044	\$170.00	011-400-030	\$170.00	011-400-087	\$170.00	011-410-045	\$170.00
011-390-045	\$170.00	011-400-031	\$170.00	011-400-088	\$170.00	011-410-046	\$170.00
011-390-046	\$170.00	011-400-032	\$170.00	011-400-089	\$170.00	011-410-047	\$170.00
011-390-047	\$170.00	011-400-033	\$170.00	011-400-090	\$170.00	011-410-048	\$170.00
011-390-048	\$170.00	011-400-034	\$170.00	011-400-091	\$170.00	011-410-049	\$170.00
011-390-049	\$170.00	011-400-035	\$170.00	011-400-092	\$170.00	011-410-050	\$170.00
011-390-050	\$170.00	011-400-036	\$170.00	011-400-093	\$170.00	011-410-051	\$170.00
011-390-051	\$170.00	011-400-037	\$170.00	011-400-094	\$170.00	011-410-052	\$170.00
011-390-052	\$170.00	011-400-038	\$170.00	011-400-095	\$170.00	011-410-053	\$170.00
011-390-053	\$170.00	011-400-039	\$170.00	011-400-096	\$170.00	011-410-054	\$170.00
011-390-054	\$170.00	011-400-040	\$170.00	011-400-097	\$170.00	011-410-055	\$170.00
011-390-055	\$170.00	011-400-041	\$170.00	011-400-098	\$170.00	011-410-056	\$170.00
011-390-056	\$170.00	011-400-042	\$170.00	011-400-099	\$170.00	011-410-057	\$170.00
011-390-057	\$170.00	011-400-043	\$170.00	011-410-001	\$170.00	011-410-058	\$170.00
011-390-058	\$170.00	011-400-044	\$170.00	011-410-002	\$170.00	011-410-059	\$170.00
011-390-059	\$170.00	011-400-045	\$170.00	011-410-003	\$170.00	011-410-060	\$170.00
011-390-060	\$170.00	011-400-046	\$170.00	011-410-004	\$170.00	011-410-061	\$170.00
011-390-061	\$170.00	011-400-047	\$170.00	011-410-005	\$170.00	011-410-062	\$170.00
011-390-062	\$170.00	011-400-048	\$170.00	011-410-006	\$170.00	011-410-063	\$170.00
011-390-063	\$170.00	011-400-049	\$170.00	011-410-007	\$170.00	011-410-064	\$170.00
011-390-064	\$170.00	011-400-050	\$170.00	011-410-008	\$170.00	011-410-065	\$170.00
011-390-065	\$170.00	011-400-051	\$170.00	011-410-009	\$170.00	011-410-066	\$170.00
011-390-066	\$170.00	011-400-052	\$170.00	011-410-010	\$170.00	011-410-067	\$170.00
011-390-067	\$170.00	011-400-053	\$170.00	011-410-011	\$170.00	011-410-068	\$170.00
011-390-068	\$170.00	011-400-054	\$170.00	011-410-012	\$170.00	011-410-069	\$170.00
011-390-069	\$170.00	011-400-055	\$170.00	011-410-013	\$170.00	011-410-070	\$170.00
011-390-070	\$170.00	011-400-056	\$170.00	011-410-014	\$170.00	011-410-071	\$170.00
011-390-071	\$170.00	011-400-057	\$170.00	011-410-015	\$170.00	011-410-072	\$170.00
011-400-001	\$170.00	011-400-058	\$170.00	011-410-016	\$170.00	011-410-073	\$170.00
011-400-002	\$170.00	011-400-059	\$170.00	011-410-017	\$170.00	011-410-074	\$170.00
011-400-003	\$170.00	011-400-060	\$170.00	011-410-018	\$170.00	011-410-075	\$170.00
011-400-004	\$170.00	011-400-061	\$170.00	011-410-019	\$170.00	011-410-076	\$170.00
011-400-005	\$170.00	011-400-062	\$170.00	011-410-020	\$170.00	011-410-077	\$170.00
011-400-006	\$170.00	011-400-063	\$170.00	011-410-021	\$170.00	011-421-001	\$170.00
011-400-007	\$170.00	011-400-064	\$170.00	011-410-022	\$170.00	011-421-002	\$170.00
011-400-008	\$170.00	011-400-065	\$170.00	011-410-023	\$170.00	011-421-003	\$170.00
011-400-009	\$170.00	011-400-066	\$170.00	011-410-024	\$170.00	011-421-004	\$170.00
011-400-010	\$170.00	011-400-067	\$170.00	011-410-025	\$170.00	011-421-005	\$170.00
011-400-011	\$170.00	011-400-068	\$170.00	011-410-026	\$170.00	011-421-006	\$170.00
011-400-012	\$170.00	011-400-069	\$170.00	011-410-027	\$170.00	011-421-007	\$170.00
011-400-013	\$170.00	011-400-070	\$170.00	011-410-028	\$170.00	011-421-008	\$170.00
011-400-014	\$170.00	011-400-071	\$170.00	011-410-029	\$170.00	011-421-009	\$170.00
011-400-015	\$170.00	011-400-072	\$170.00	011-410-030	\$170.00	011-421-010	\$170.00
011-400-016	\$170.00	011-400-073	\$170.00	011-410-031	\$170.00	011-421-011	\$170.00
011-400-017	\$170.00	011-400-074	\$170.00	011-410-032	\$170.00	011-421-012	\$170.00
011-400-018	\$170.00	011-400-075	\$170.00	011-410-033	\$170.00	011-421-013	\$170.00
011-400-019	\$170.00	011-400-076	\$170.00	011-410-034	\$170.00	011-421-014	\$170.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2833
LEVY CODE: M7**

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-421-015	\$170.00	011-430-028	\$170.00	011-441-005	\$170.00	011-450-012	\$170.00
011-421-016	\$170.00	011-430-029	\$170.00	011-441-006	\$170.00	011-450-013	\$170.00
011-421-017	\$170.00	011-430-030	\$170.00	011-441-007	\$170.00	011-450-014	\$170.00
011-421-018	\$170.00	011-430-031	\$170.00	011-441-008	\$170.00	011-450-015	\$170.00
011-421-019	\$170.00	011-430-032	\$170.00	011-441-009	\$170.00	011-450-016	\$170.00
011-421-020	\$170.00	011-430-033	\$170.00	011-441-010	\$170.00	011-450-017	\$170.00
011-421-021	\$170.00	011-430-034	\$170.00	011-441-011	\$170.00	011-450-018	\$170.00
011-421-022	\$170.00	011-430-035	\$170.00	011-441-012	\$170.00	011-450-019	\$170.00
011-421-023	\$170.00	011-430-036	\$170.00	011-441-013	\$170.00	011-450-020	\$170.00
011-421-024	\$170.00	011-430-037	\$170.00	011-441-014	\$170.00	011-450-021	\$170.00
011-421-025	\$170.00	011-430-038	\$170.00	011-441-015	\$170.00	011-450-022	\$170.00
011-421-026	\$170.00	011-430-039	\$170.00	011-441-016	\$170.00	011-450-023	\$170.00
011-421-027	\$170.00	011-430-040	\$170.00	011-441-017	\$170.00	011-450-024	\$170.00
011-421-028	\$170.00	011-430-041	\$170.00	011-441-018	\$170.00	011-450-025	\$170.00
011-421-029	\$170.00	011-430-042	\$170.00	011-441-019	\$170.00	011-450-026	\$170.00
011-421-030	\$170.00	011-430-043	\$170.00	011-441-020	\$170.00	011-450-027	\$170.00
011-421-031	\$170.00	011-430-044	\$170.00	011-441-021	\$170.00	011-450-028	\$170.00
011-421-032	\$170.00	011-430-045	\$170.00	011-441-022	\$170.00	011-450-029	\$170.00
011-421-033	\$170.00	011-430-046	\$170.00	011-441-023	\$170.00	011-450-030	\$170.00
011-421-034	\$170.00	011-430-047	\$170.00	011-441-024	\$170.00	011-450-031	\$170.00
011-421-035	\$170.00	011-430-048	\$170.00	011-441-025	\$170.00	011-450-032	\$170.00
011-421-036	\$170.00	011-430-049	\$170.00	011-441-026	\$170.00	011-450-033	\$170.00
011-421-037	\$170.00	011-430-050	\$170.00	011-441-027	\$170.00	011-450-034	\$170.00
011-421-038	\$170.00	011-430-051	\$170.00	011-441-028	\$170.00	011-450-035	\$170.00
011-421-039	\$170.00	011-430-052	\$170.00	011-441-029	\$170.00	011-450-036	\$170.00
011-421-040	\$170.00	011-430-053	\$170.00	011-441-030	\$170.00	011-450-037	\$170.00
011-421-041	\$170.00	011-430-054	\$170.00	011-441-031	\$170.00	011-450-038	\$170.00
011-421-042	\$170.00	011-430-055	\$170.00	011-441-032	\$170.00	011-450-039	\$170.00
011-421-043	\$170.00	011-430-056	\$170.00	011-441-033	\$170.00	011-450-040	\$170.00
011-421-044	\$170.00	011-430-057	\$170.00	011-441-034	\$170.00	011-450-041	\$170.00
011-430-001	\$170.00	011-430-058	\$170.00	011-441-035	\$170.00	011-450-042	\$170.00
011-430-002	\$170.00	011-430-059	\$170.00	011-441-036	\$170.00	011-450-043	\$170.00
011-430-003	\$170.00	011-430-060	\$170.00	011-441-037	\$170.00	011-450-044	\$170.00
011-430-004	\$170.00	011-430-061	\$170.00	011-441-038	\$170.00	011-450-045	\$170.00
011-430-005	\$170.00	011-430-062	\$170.00	011-441-039	\$170.00	011-450-046	\$170.00
011-430-006	\$170.00	011-430-063	\$170.00	011-441-040	\$170.00	011-450-047	\$170.00
011-430-007	\$170.00	011-430-064	\$170.00	011-441-041	\$170.00	011-450-048	\$170.00
011-430-008	\$170.00	011-430-065	\$170.00	011-441-042	\$170.00	011-450-049	\$170.00
011-430-009	\$170.00	011-430-066	\$170.00	011-441-043	\$170.00	011-450-050	\$170.00
011-430-010	\$170.00	011-430-067	\$170.00	011-441-044	\$170.00	011-450-051	\$170.00
011-430-011	\$170.00	011-430-068	\$170.00	011-441-045	\$170.00	011-450-052	\$170.00
011-430-012	\$170.00	011-430-069	\$170.00	011-441-046	\$170.00	011-450-053	\$170.00
011-430-013	\$170.00	011-430-070	\$170.00	011-441-047	\$170.00	011-450-054	\$170.00
011-430-014	\$170.00	011-430-071	\$170.00	011-441-048	\$170.00	011-450-055	\$170.00
011-430-015	\$170.00	011-430-072	\$170.00	011-441-049	\$170.00	011-460-001	\$170.00
011-430-016	\$170.00	011-430-073	\$170.00	011-441-050	\$170.00	011-460-002	\$170.00
011-430-017	\$170.00	011-430-074	\$170.00	011-450-001	\$170.00	011-460-003	\$170.00
011-430-018	\$170.00	011-430-075	\$170.00	011-450-002	\$170.00	011-460-004	\$170.00
011-430-019	\$170.00	011-430-076	\$170.00	011-450-003	\$170.00	011-460-005	\$170.00
011-430-020	\$170.00	011-430-077	\$170.00	011-450-004	\$170.00	011-460-006	\$170.00
011-430-021	\$170.00	011-430-078	\$170.00	011-450-005	\$170.00	011-460-007	\$170.00
011-430-022	\$170.00	011-430-079	\$170.00	011-450-006	\$170.00	011-460-008	\$170.00
011-430-023	\$170.00	011-430-080	\$170.00	011-450-007	\$170.00	011-460-009	\$170.00
011-430-024	\$170.00	011-441-001	\$170.00	011-450-008	\$170.00	011-460-010	\$170.00
011-430-025	\$170.00	011-441-002	\$170.00	011-450-009	\$170.00	011-460-011	\$170.00
011-430-026	\$170.00	011-441-003	\$170.00	011-450-010	\$170.00	011-460-012	\$170.00
011-430-027	\$170.00	011-441-004	\$170.00	011-450-011	\$170.00	011-460-013	\$170.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2833
LEVY CODE: M7**

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-510-024	\$170.00	011-510-081	\$170.00	011-520-050	\$170.00	011-530-053	\$170.00
011-510-025	\$170.00	011-510-082	\$170.00	011-520-051	\$170.00	011-530-054	\$170.00
011-510-026	\$170.00	011-510-083	\$170.00	011-520-052	\$170.00	011-530-055	\$170.00
011-510-027	\$170.00	011-510-084	\$170.00	011-520-053	\$170.00	011-530-056	\$170.00
011-510-028	\$170.00	011-510-085	\$170.00	011-520-054	\$170.00	011-540-001	\$170.00
011-510-029	\$170.00	011-510-086	\$170.00	011-530-001	\$170.00	011-540-002	\$170.00
011-510-030	\$170.00	011-510-087	\$170.00	011-530-002	\$170.00	011-540-003	\$170.00
011-510-031	\$170.00	011-510-088	\$170.00	011-530-003	\$170.00	011-540-004	\$170.00
011-510-032	\$170.00	011-520-001	\$170.00	011-530-004	\$170.00	011-540-005	\$170.00
011-510-033	\$170.00	011-520-002	\$170.00	011-530-005	\$170.00	011-540-006	\$170.00
011-510-034	\$170.00	011-520-003	\$170.00	011-530-006	\$170.00	011-540-007	\$170.00
011-510-035	\$170.00	011-520-004	\$170.00	011-530-007	\$170.00	011-540-008	\$170.00
011-510-036	\$170.00	011-520-005	\$170.00	011-530-008	\$170.00	011-540-009	\$170.00
011-510-037	\$170.00	011-520-006	\$170.00	011-530-009	\$170.00	011-540-010	\$170.00
011-510-038	\$170.00	011-520-007	\$170.00	011-530-010	\$170.00	011-540-011	\$170.00
011-510-039	\$170.00	011-520-008	\$170.00	011-530-011	\$170.00	011-540-012	\$170.00
011-510-040	\$170.00	011-520-009	\$170.00	011-530-012	\$170.00	011-540-013	\$170.00
011-510-041	\$170.00	011-520-010	\$170.00	011-530-013	\$170.00	011-540-014	\$170.00
011-510-042	\$170.00	011-520-011	\$170.00	011-530-014	\$170.00	011-540-015	\$170.00
011-510-043	\$170.00	011-520-012	\$170.00	011-530-015	\$170.00	011-540-016	\$170.00
011-510-044	\$170.00	011-520-013	\$170.00	011-530-016	\$170.00	011-540-017	\$170.00
011-510-045	\$170.00	011-520-014	\$170.00	011-530-017	\$170.00	011-540-018	\$170.00
011-510-046	\$170.00	011-520-015	\$170.00	011-530-018	\$170.00	011-540-019	\$170.00
011-510-047	\$170.00	011-520-016	\$170.00	011-530-019	\$170.00	011-540-020	\$170.00
011-510-048	\$170.00	011-520-017	\$170.00	011-530-020	\$170.00	011-540-021	\$170.00
011-510-049	\$170.00	011-520-018	\$170.00	011-530-021	\$170.00	011-540-022	\$170.00
011-510-050	\$170.00	011-520-019	\$170.00	011-530-022	\$170.00	011-540-023	\$170.00
011-510-051	\$170.00	011-520-020	\$170.00	011-530-023	\$170.00	011-540-024	\$170.00
011-510-052	\$170.00	011-520-021	\$170.00	011-530-024	\$170.00	011-540-025	\$170.00
011-510-053	\$170.00	011-520-022	\$170.00	011-530-025	\$170.00	011-540-026	\$170.00
011-510-054	\$170.00	011-520-023	\$170.00	011-530-026	\$170.00	011-540-027	\$170.00
011-510-055	\$170.00	011-520-024	\$170.00	011-530-027	\$170.00	011-540-028	\$170.00
011-510-056	\$170.00	011-520-025	\$170.00	011-530-028	\$170.00	011-540-029	\$170.00
011-510-057	\$170.00	011-520-026	\$170.00	011-530-029	\$170.00	011-540-030	\$170.00
011-510-058	\$170.00	011-520-027	\$170.00	011-530-030	\$170.00	011-540-031	\$170.00
011-510-059	\$170.00	011-520-028	\$170.00	011-530-031	\$170.00	011-540-032	\$170.00
011-510-060	\$170.00	011-520-029	\$170.00	011-530-032	\$170.00	011-540-033	\$170.00
011-510-061	\$170.00	011-520-030	\$170.00	011-530-033	\$170.00	011-540-034	\$170.00
011-510-062	\$170.00	011-520-031	\$170.00	011-530-034	\$170.00	011-540-035	\$170.00
011-510-063	\$170.00	011-520-032	\$170.00	011-530-035	\$170.00	011-540-036	\$170.00
011-510-064	\$170.00	011-520-033	\$170.00	011-530-036	\$170.00	011-540-037	\$170.00
011-510-065	\$170.00	011-520-034	\$170.00	011-530-037	\$170.00	011-540-038	\$170.00
011-510-066	\$170.00	011-520-035	\$170.00	011-530-038	\$170.00	011-540-039	\$170.00
011-510-067	\$170.00	011-520-036	\$170.00	011-530-039	\$170.00	011-540-040	\$170.00
011-510-068	\$170.00	011-520-037	\$170.00	011-530-040	\$170.00	011-540-041	\$170.00
011-510-069	\$170.00	011-520-038	\$170.00	011-530-041	\$170.00	011-540-042	\$170.00
011-510-070	\$170.00	011-520-039	\$170.00	011-530-042	\$170.00	011-540-043	\$170.00
011-510-071	\$170.00	011-520-040	\$170.00	011-530-043	\$170.00	011-540-044	\$170.00
011-510-072	\$170.00	011-520-041	\$170.00	011-530-044	\$170.00	011-540-045	\$170.00
011-510-073	\$170.00	011-520-042	\$170.00	011-530-045	\$170.00	011-540-046	\$170.00
011-510-074	\$170.00	011-520-043	\$170.00	011-530-046	\$170.00	011-540-047	\$170.00
011-510-075	\$170.00	011-520-044	\$170.00	011-530-047	\$170.00	011-550-001	\$170.00
011-510-076	\$170.00	011-520-045	\$170.00	011-530-048	\$170.00	011-550-002	\$170.00
011-510-077	\$170.00	011-520-046	\$170.00	011-530-049	\$170.00	011-550-003	\$170.00
011-510-078	\$170.00	011-520-047	\$170.00	011-530-050	\$170.00	011-550-004	\$170.00
011-510-079	\$170.00	011-520-048	\$170.00	011-530-051	\$170.00	011-550-005	\$170.00
011-510-080	\$170.00	011-520-049	\$170.00	011-530-052	\$170.00	011-550-006	\$170.00

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2833
LEVY CODE: M7

LL2 ZONE 61

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-550-007	\$170.00	011-550-064	\$170.00	011-560-029	\$170.00	011-570-003	\$170.00
011-550-008	\$170.00	011-550-065	\$170.00	011-560-030	\$170.00	011-570-004	\$170.00
011-550-009	\$170.00	011-550-066	\$170.00	011-560-031	\$170.00	011-570-005	\$170.00
011-550-010	\$170.00	011-550-067	\$170.00	011-560-032	\$170.00	011-570-006	\$170.00
011-550-011	\$170.00	011-550-068	\$170.00	011-560-033	\$170.00	011-570-007	\$170.00
011-550-012	\$170.00	011-550-069	\$170.00	011-560-034	\$170.00	011-570-008	\$170.00
011-550-013	\$170.00	011-550-070	\$170.00	011-560-035	\$170.00	011-570-009	\$170.00
011-550-014	\$170.00	011-550-071	\$170.00	011-560-036	\$170.00	011-570-010	\$170.00
011-550-015	\$170.00	011-550-072	\$170.00	011-560-037	\$170.00	011-570-011	\$170.00
011-550-016	\$170.00	011-550-073	\$170.00	011-560-038	\$170.00	011-570-012	\$170.00
011-550-017	\$170.00	011-550-074	\$170.00	011-560-039	\$170.00	011-570-013	\$170.00
011-550-018	\$170.00	011-550-075	\$170.00	011-560-040	\$170.00	011-570-014	\$170.00
011-550-019	\$170.00	011-550-076	\$170.00	011-560-041	\$170.00	011-570-015	\$170.00
011-550-020	\$170.00	011-550-077	\$170.00	011-560-042	\$170.00	011-570-016	\$170.00
011-550-021	\$170.00	011-550-078	\$170.00	011-560-043	\$170.00	011-570-017	\$170.00
011-550-022	\$170.00	011-550-079	\$170.00	011-560-044	\$170.00	011-570-018	\$170.00
011-550-023	\$170.00	011-550-080	\$170.00	011-560-045	\$170.00	011-570-019	\$170.00
011-550-024	\$170.00	011-550-081	\$170.00	011-560-046	\$170.00	011-570-020	\$170.00
011-550-025	\$170.00	011-550-082	\$170.00	011-560-047	\$170.00	011-570-021	\$170.00
011-550-026	\$170.00	011-550-083	\$170.00	011-560-048	\$170.00	011-570-022	\$170.00
011-550-027	\$170.00	011-550-084	\$170.00	011-560-049	\$170.00	011-570-023	\$170.00
011-550-028	\$170.00	011-550-085	\$170.00	011-560-050	\$170.00	011-570-024	\$170.00
011-550-029	\$170.00	011-550-086	\$170.00	011-560-051	\$170.00	011-570-025	\$170.00
011-550-030	\$170.00	011-550-087	\$170.00	011-560-052	\$170.00	011-570-026	\$170.00
011-550-031	\$170.00	011-550-088	\$170.00	011-560-053	\$170.00	011-570-027	\$170.00
011-550-032	\$170.00	011-550-089	\$170.00	011-560-054	\$170.00	011-570-028	\$170.00
011-550-033	\$170.00	011-550-090	\$170.00	011-560-055	\$170.00	011-570-029	\$170.00
011-550-034	\$170.00	011-550-091	\$170.00	011-560-056	\$170.00	011-570-030	\$170.00
011-550-035	\$170.00	011-550-092	\$170.00	011-560-057	\$170.00	011-570-031	\$170.00
011-550-036	\$170.00	011-560-001	\$170.00	011-560-058	\$170.00	011-570-032	\$170.00
011-550-037	\$170.00	011-560-002	\$170.00	011-560-059	\$170.00	011-570-033	\$170.00
011-550-038	\$170.00	011-560-003	\$170.00	011-560-060	\$170.00	011-570-034	\$170.00
011-550-039	\$170.00	011-560-004	\$170.00	011-560-061	\$170.00	011-570-035	\$170.00
011-550-040	\$170.00	011-560-005	\$170.00	011-560-062	\$170.00	011-570-036	\$170.00
011-550-041	\$170.00	011-560-006	\$170.00	011-560-063	\$170.00	011-570-037	\$170.00
011-550-042	\$170.00	011-560-007	\$170.00	011-560-064	\$170.00	011-570-038	\$170.00
011-550-043	\$170.00	011-560-008	\$170.00	011-560-065	\$170.00	011-570-039	\$170.00
011-550-044	\$170.00	011-560-009	\$170.00	011-560-066	\$170.00	011-570-040	\$170.00
011-550-045	\$170.00	011-560-010	\$170.00	011-560-067	\$170.00	011-570-041	\$170.00
011-550-046	\$170.00	011-560-011	\$170.00	011-560-068	\$170.00	011-570-042	\$170.00
011-550-047	\$170.00	011-560-012	\$170.00	011-560-069	\$170.00	011-570-043	\$170.00
011-550-048	\$170.00	011-560-013	\$170.00	011-560-070	\$170.00	011-570-044	\$170.00
011-550-049	\$170.00	011-560-014	\$170.00	011-560-071	\$170.00	011-570-045	\$170.00
011-550-050	\$170.00	011-560-015	\$170.00	011-560-072	\$170.00	011-570-046	\$170.00
011-550-051	\$170.00	011-560-016	\$170.00	011-560-073	\$170.00	011-570-047	\$170.00
011-550-052	\$170.00	011-560-017	\$170.00	011-560-074	\$170.00	011-570-048	\$170.00
011-550-053	\$170.00	011-560-018	\$170.00	011-560-075	\$170.00	011-580-001	\$170.00
011-550-054	\$170.00	011-560-019	\$170.00	011-560-076	\$170.00	011-580-002	\$170.00
011-550-055	\$170.00	011-560-020	\$170.00	011-560-077	\$170.00	011-580-003	\$170.00
011-550-056	\$170.00	011-560-021	\$170.00	011-560-078	\$170.00	011-580-004	\$170.00
011-550-057	\$170.00	011-560-022	\$170.00	011-560-079	\$170.00	011-580-005	\$170.00
011-550-058	\$170.00	011-560-023	\$170.00	011-560-080	\$170.00	011-580-006	\$170.00
011-550-059	\$170.00	011-560-024	\$170.00	011-560-081	\$170.00	011-580-007	\$170.00
011-550-060	\$170.00	011-560-025	\$170.00	011-560-082	\$170.00	011-580-008	\$170.00
011-550-061	\$170.00	011-560-026	\$170.00	011-560-083	\$170.00	011-580-009	\$170.00
011-550-062	\$170.00	011-560-027	\$170.00	011-570-001	\$170.00	011-580-010	\$170.00
011-550-063	\$170.00	011-560-028	\$170.00	011-570-002	\$170.00	011-580-011	\$170.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2833
LEVY CODE: M7**

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-580-012	\$170.00	011-580-069	\$170.00	011-590-044	\$170.00	011-630-132	\$170.00
011-580-013	\$170.00	011-580-070	\$170.00	011-590-045	\$170.00	011-630-133	\$170.00
011-580-014	\$170.00	011-580-071	\$170.00	011-590-046	\$170.00	011-630-134	\$170.00
011-580-015	\$170.00	011-580-072	\$170.00	011-590-047	\$170.00	011-630-135	\$170.00
011-580-016	\$170.00	011-580-073	\$170.00	011-590-048	\$170.00	011-630-136	\$170.00
011-580-017	\$170.00	011-580-074	\$170.00	011-590-049	\$170.00	011-630-137	\$170.00
011-580-018	\$170.00	011-580-075	\$170.00	011-590-050	\$170.00	011-630-138	\$170.00
011-580-019	\$170.00	011-580-076	\$170.00	011-590-051	\$170.00	011-630-139	\$170.00
011-580-020	\$170.00	011-580-077	\$170.00	011-590-052	\$170.00	011-630-140	\$170.00
011-580-021	\$170.00	011-580-078	\$170.00	011-590-053	\$170.00	011-630-141	\$170.00
011-580-022	\$170.00	011-580-079	\$170.00	011-590-054	\$170.00	011-630-142	\$170.00
011-580-023	\$170.00	011-580-080	\$170.00	011-590-055	\$170.00	011-630-143	\$170.00
011-580-024	\$170.00	011-580-081	\$170.00	011-630-004	\$170.00	011-630-144	\$170.00
011-580-025	\$170.00	011-580-082	\$170.00	011-630-005	\$170.00	011-630-145	\$170.00
011-580-026	\$170.00	011-590-001	\$170.00	011-630-006	\$170.00	011-630-146	\$170.00
011-580-027	\$170.00	011-590-002	\$170.00	011-630-007	\$170.00	011-630-147	\$170.00
011-580-028	\$170.00	011-590-003	\$170.00	011-630-008	\$170.00	011-630-148	\$170.00
011-580-029	\$170.00	011-590-004	\$170.00	011-630-009	\$170.00	011-630-149	\$170.00
011-580-030	\$170.00	011-590-005	\$170.00	011-630-018	\$170.00	011-630-150	\$170.00
011-580-031	\$170.00	011-590-006	\$170.00	011-630-019	\$170.00	011-630-151	\$170.00
011-580-032	\$170.00	011-590-007	\$170.00	011-630-038	\$170.00	011-630-152	\$170.00
011-580-033	\$170.00	011-590-008	\$170.00	011-630-039	\$170.00	011-630-153	\$170.00
011-580-034	\$170.00	011-590-009	\$170.00	011-630-057	\$170.00	011-630-154	\$170.00
011-580-035	\$170.00	011-590-010	\$170.00	011-630-058	\$170.00	011-630-155	\$170.00
011-580-036	\$170.00	011-590-011	\$170.00	011-630-099	\$170.00	011-630-156	\$170.00
011-580-037	\$170.00	011-590-012	\$170.00	011-630-100	\$170.00	011-630-157	\$170.00
011-580-038	\$170.00	011-590-013	\$170.00	011-630-101	\$170.00	011-630-158	\$170.00
011-580-039	\$170.00	011-590-014	\$170.00	011-630-102	\$170.00	011-630-159	\$170.00
011-580-040	\$170.00	011-590-015	\$170.00	011-630-103	\$170.00	011-630-160	\$170.00
011-580-041	\$170.00	011-590-016	\$170.00	011-630-104	\$170.00	011-630-161	\$170.00
011-580-042	\$170.00	011-590-017	\$170.00	011-630-105	\$170.00	011-630-162	\$170.00
011-580-043	\$170.00	011-590-018	\$170.00	011-630-106	\$170.00	011-630-163	\$170.00
011-580-044	\$170.00	011-590-019	\$170.00	011-630-107	\$170.00	011-630-164	\$170.00
011-580-045	\$170.00	011-590-020	\$170.00	011-630-108	\$170.00	011-630-165	\$170.00
011-580-046	\$170.00	011-590-021	\$170.00	011-630-109	\$170.00	011-630-166	\$170.00
011-580-047	\$170.00	011-590-022	\$170.00	011-630-110	\$170.00	011-630-167	\$170.00
011-580-048	\$170.00	011-590-023	\$170.00	011-630-111	\$170.00	011-630-168	\$170.00
011-580-049	\$170.00	011-590-024	\$170.00	011-630-112	\$170.00	011-630-169	\$170.00
011-580-050	\$170.00	011-590-025	\$170.00	011-630-113	\$170.00	011-630-170	\$170.00
011-580-051	\$170.00	011-590-026	\$170.00	011-630-114	\$170.00	011-630-171	\$170.00
011-580-052	\$170.00	011-590-027	\$170.00	011-630-115	\$170.00	011-630-172	\$170.00
011-580-053	\$170.00	011-590-028	\$170.00	011-630-116	\$170.00	011-630-173	\$170.00
011-580-054	\$170.00	011-590-029	\$170.00	011-630-117	\$170.00	011-630-174	\$170.00
011-580-055	\$170.00	011-590-030	\$170.00	011-630-118	\$170.00	011-630-175	\$170.00
011-580-056	\$170.00	011-590-031	\$170.00	011-630-119	\$170.00	011-630-176	\$170.00
011-580-057	\$170.00	011-590-032	\$170.00	011-630-120	\$170.00	011-630-177	\$170.00
011-580-058	\$170.00	011-590-033	\$170.00	011-630-121	\$170.00	011-630-178	\$170.00
011-580-059	\$170.00	011-590-034	\$170.00	011-630-122	\$170.00	011-640-001	\$170.00
011-580-060	\$170.00	011-590-035	\$170.00	011-630-123	\$170.00	011-640-002	\$170.00
011-580-061	\$170.00	011-590-036	\$170.00	011-630-124	\$170.00	011-640-003	\$170.00
011-580-062	\$170.00	011-590-037	\$170.00	011-630-125	\$170.00	011-640-004	\$170.00
011-580-063	\$170.00	011-590-038	\$170.00	011-630-126	\$170.00	011-640-005	\$170.00
011-580-064	\$170.00	011-590-039	\$170.00	011-630-127	\$170.00	011-640-006	\$170.00
011-580-065	\$170.00	011-590-040	\$170.00	011-630-128	\$170.00	011-640-007	\$170.00
011-580-066	\$170.00	011-590-041	\$170.00	011-630-129	\$170.00	011-640-008	\$170.00
011-580-067	\$170.00	011-590-042	\$170.00	011-630-130	\$170.00	011-640-009	\$170.00
011-580-068	\$170.00	011-590-043	\$170.00	011-630-131	\$170.00	011-640-010	\$170.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2833
LEVY CODE: M7**

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-640-011	\$170.00	011-650-030	\$170.00	011-650-087	\$170.00	011-660-034	\$170.00
011-640-012	\$170.00	011-650-031	\$170.00	011-650-088	\$170.00	011-660-035	\$170.00
011-640-013	\$170.00	011-650-032	\$170.00	011-650-089	\$170.00	011-660-036	\$170.00
011-640-014	\$170.00	011-650-033	\$170.00	011-650-090	\$170.00	011-660-037	\$170.00
011-640-015	\$170.00	011-650-034	\$170.00	011-650-091	\$170.00	011-660-038	\$170.00
011-640-016	\$170.00	011-650-035	\$170.00	011-650-092	\$170.00	011-660-039	\$170.00
011-640-017	\$170.00	011-650-036	\$170.00	011-650-093	\$170.00	011-660-040	\$170.00
011-640-018	\$170.00	011-650-037	\$170.00	011-650-094	\$170.00	011-660-041	\$170.00
011-640-019	\$170.00	011-650-038	\$170.00	011-650-095	\$170.00	011-660-042	\$170.00
011-640-020	\$170.00	011-650-039	\$170.00	011-650-096	\$170.00	011-670-001	\$170.00
011-640-021	\$170.00	011-650-040	\$170.00	011-650-097	\$170.00	011-670-002	\$170.00
011-640-022	\$170.00	011-650-041	\$170.00	011-650-098	\$170.00	011-670-003	\$170.00
011-640-023	\$170.00	011-650-042	\$170.00	011-650-099	\$170.00	011-670-004	\$170.00
011-640-024	\$170.00	011-650-043	\$170.00	011-650-100	\$170.00	011-670-005	\$170.00
011-640-025	\$170.00	011-650-044	\$170.00	011-650-101	\$170.00	011-670-006	\$170.00
011-640-026	\$170.00	011-650-045	\$170.00	011-650-102	\$170.00	011-670-007	\$170.00
011-640-027	\$170.00	011-650-046	\$170.00	011-650-103	\$170.00	011-670-008	\$170.00
011-640-028	\$170.00	011-650-047	\$170.00	011-650-104	\$170.00	011-670-009	\$170.00
011-640-029	\$170.00	011-650-048	\$170.00	011-650-105	\$170.00	011-670-010	\$170.00
011-640-030	\$170.00	011-650-049	\$170.00	011-650-106	\$170.00	011-670-011	\$170.00
011-640-031	\$170.00	011-650-050	\$170.00	011-650-107	\$170.00	011-670-012	\$170.00
011-640-032	\$170.00	011-650-051	\$170.00	011-650-108	\$170.00	011-670-013	\$170.00
011-640-033	\$170.00	011-650-052	\$170.00	011-650-109	\$170.00	011-670-014	\$170.00
011-640-034	\$170.00	011-650-053	\$170.00	011-650-110	\$170.00	011-670-015	\$170.00
011-640-035	\$170.00	011-650-054	\$170.00	011-660-001	\$170.00	011-670-016	\$170.00
011-640-036	\$170.00	011-650-055	\$170.00	011-660-002	\$170.00	011-670-017	\$170.00
011-640-037	\$170.00	011-650-056	\$170.00	011-660-003	\$170.00	011-670-018	\$170.00
011-640-038	\$170.00	011-650-057	\$170.00	011-660-004	\$170.00	011-670-019	\$170.00
011-650-001	\$170.00	011-650-058	\$170.00	011-660-005	\$170.00	011-670-020	\$170.00
011-650-002	\$170.00	011-650-059	\$170.00	011-660-006	\$170.00	011-670-021	\$170.00
011-650-003	\$170.00	011-650-060	\$170.00	011-660-007	\$170.00	011-670-022	\$170.00
011-650-004	\$170.00	011-650-061	\$170.00	011-660-008	\$170.00	011-670-023	\$170.00
011-650-005	\$170.00	011-650-062	\$170.00	011-660-009	\$170.00	011-670-024	\$170.00
011-650-006	\$170.00	011-650-063	\$170.00	011-660-010	\$170.00	011-670-025	\$170.00
011-650-007	\$170.00	011-650-064	\$170.00	011-660-011	\$170.00	011-670-026	\$170.00
011-650-008	\$170.00	011-650-065	\$170.00	011-660-012	\$170.00	011-670-027	\$170.00
011-650-009	\$170.00	011-650-066	\$170.00	011-660-013	\$170.00	011-670-028	\$170.00
011-650-010	\$170.00	011-650-067	\$170.00	011-660-014	\$170.00	011-670-029	\$170.00
011-650-011	\$170.00	011-650-068	\$170.00	011-660-015	\$170.00	011-670-030	\$170.00
011-650-012	\$170.00	011-650-069	\$170.00	011-660-016	\$170.00	011-670-031	\$170.00
011-650-013	\$170.00	011-650-070	\$170.00	011-660-017	\$170.00	011-670-032	\$170.00
011-650-014	\$170.00	011-650-071	\$170.00	011-660-018	\$170.00	011-670-033	\$170.00
011-650-015	\$170.00	011-650-072	\$170.00	011-660-019	\$170.00	011-670-034	\$170.00
011-650-016	\$170.00	011-650-073	\$170.00	011-660-020	\$170.00	011-670-035	\$170.00
011-650-017	\$170.00	011-650-074	\$170.00	011-660-021	\$170.00	011-670-036	\$170.00
011-650-018	\$170.00	011-650-075	\$170.00	011-660-022	\$170.00	011-670-037	\$170.00
011-650-019	\$170.00	011-650-076	\$170.00	011-660-023	\$170.00	011-670-038	\$170.00
011-650-020	\$170.00	011-650-077	\$170.00	011-660-024	\$170.00	011-670-039	\$170.00
011-650-021	\$170.00	011-650-078	\$170.00	011-660-025	\$170.00	011-670-040	\$170.00
011-650-022	\$170.00	011-650-079	\$170.00	011-660-026	\$170.00	011-670-041	\$170.00
011-650-023	\$170.00	011-650-080	\$170.00	011-660-027	\$170.00	011-670-042	\$170.00
011-650-024	\$170.00	011-650-081	\$170.00	011-660-028	\$170.00	011-670-043	\$170.00
011-650-025	\$170.00	011-650-082	\$170.00	011-660-029	\$170.00	011-680-001	\$170.00
011-650-026	\$170.00	011-650-083	\$170.00	011-660-030	\$170.00	011-680-002	\$170.00
011-650-027	\$170.00	011-650-084	\$170.00	011-660-031	\$170.00	011-680-003	\$170.00
011-650-028	\$170.00	011-650-085	\$170.00	011-660-032	\$170.00	011-680-004	\$170.00
011-650-029	\$170.00	011-650-086	\$170.00	011-660-033	\$170.00	011-680-005	\$170.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2833
LEVY CODE: M7

LL2 ZONE 61

Discovery Bay West

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-680-006	\$170.00	011-690-003	\$170.00
011-680-007	\$170.00	011-690-004	\$170.00
011-680-008	\$170.00	011-690-005	\$170.00
011-680-009	\$170.00	011-690-006	\$170.00
011-680-010	\$170.00	011-690-007	\$170.00
011-680-011	\$170.00	011-690-008	\$170.00
011-680-012	\$170.00	011-690-009	\$170.00
011-680-013	\$170.00	011-690-010	\$170.00
011-680-014	\$170.00	011-690-011	\$170.00
011-680-015	\$170.00	011-690-012	\$170.00
011-680-016	\$170.00	011-690-013	\$170.00
011-680-017	\$170.00	011-690-014	\$170.00
011-680-018	\$170.00	011-690-015	\$170.00
011-680-019	\$170.00	011-690-016	\$170.00
011-680-020	\$170.00	011-690-017	\$170.00
011-680-021	\$170.00	011-690-018	\$170.00
011-680-022	\$170.00	011-690-019	\$170.00
011-680-023	\$170.00	011-690-020	\$170.00
011-680-024	\$170.00	011-690-021	\$170.00
011-680-025	\$170.00	011-690-022	\$170.00
011-680-026	\$170.00	011-690-023	\$170.00
011-680-027	\$170.00	011-690-024	\$170.00
011-680-028	\$170.00	011-690-025	\$170.00
011-680-029	\$170.00	011-690-026	\$170.00
011-680-030	\$170.00	011-690-027	\$170.00
011-680-031	\$170.00	011-690-028	\$170.00
011-680-032	\$170.00	011-690-029	\$170.00
011-680-033	\$170.00	011-690-030	\$170.00
011-680-034	\$170.00	011-690-031	\$170.00
011-680-035	\$170.00	011-690-032	\$170.00
011-680-036	\$170.00	011-690-033	\$170.00
011-680-037	\$170.00	011-690-034	\$170.00
011-680-038	\$170.00	011-690-035	\$170.00
011-680-039	\$170.00	011-690-036	\$170.00
011-680-040	\$170.00	011-690-037	\$170.00
011-680-041	\$170.00	011-690-038	\$170.00
011-680-042	\$170.00	011-690-039	\$170.00
011-680-043	\$170.00	011-690-040	\$170.00
011-680-044	\$170.00	011-690-041	\$170.00
011-680-045	\$170.00	011-690-042	\$170.00
011-680-046	\$170.00	011-690-043	\$170.00
011-680-047	\$170.00	011-690-044	\$170.00
011-680-048	\$170.00	011-690-045	\$170.00
011-680-049	\$170.00	011-690-046	\$170.00
011-680-050	\$170.00	011-690-047	\$170.00
011-680-051	\$170.00		
011-680-052	\$170.00		
011-680-053	\$170.00		
011-680-054	\$170.00		
011-680-055	\$170.00		
011-680-056	\$170.00		
011-680-057	\$170.00		
011-680-058	\$170.00		
011-680-059	\$170.00		
011-680-060	\$170.00		
011-690-001	\$170.00		
011-690-002	\$170.00		

**Total Parcels: 1,926
Total Assessment: \$328,317.94**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2815
LEVY CODE: NA

LL2 ZONE 63

Parkway Estates - North Richmond Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's	Assessor's
Parcel	Parcel
Number	Number
Assessment	Assessment
Amount	Amount
408-230-001	408-230-058
408-230-002	408-230-059
408-230-003	408-230-060
408-230-004	408-230-061
408-230-005	408-230-062
408-230-006	408-230-063
408-230-007	408-230-064
408-230-008	408-230-065
408-230-009	408-230-066
408-230-010	408-230-067
408-230-011	408-230-068
408-230-012	408-230-069
408-230-013	408-230-070
408-230-014	408-230-071
408-230-015	408-230-072
408-230-016	408-230-073
408-230-017	408-230-074
408-230-018	408-230-075
408-230-019	408-230-076
408-230-020	408-230-077
408-230-021	408-230-078
408-230-022	408-230-079
408-230-023	408-230-080
408-230-024	408-230-081
408-230-025	408-230-082
408-230-026	408-230-083
408-230-027	408-230-084
408-230-028	408-230-085
408-230-029	408-230-086
408-230-030	408-230-087
408-230-031	
408-230-032	
408-230-033	
408-230-034	
408-230-035	
408-230-036	
408-230-037	
408-230-038	
408-230-039	
408-230-040	
408-230-041	
408-230-042	
408-230-043	
408-230-044	
408-230-045	
408-230-046	
408-230-047	
408-230-048	
408-230-049	
408-230-050	
408-230-051	
408-230-052	
408-230-053	
408-230-054	
408-230-055	
408-230-056	
408-230-057	

Total Parcels: 87
Total Assessment: \$20,010.00

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2864
LEVY CODE: L1

LL2 ZONE 64

California Reflections - Pinole Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount
403-540-001	\$250.00
403-540-002	\$250.00
403-540-003	\$250.00
403-540-004	\$250.00
403-540-005	\$250.00
403-540-006	\$250.00
403-540-007	\$250.00
403-540-008	\$250.00
403-540-009	\$250.00
403-540-010	\$250.00
403-540-011	\$250.00
403-540-012	\$250.00
403-540-013	\$250.00
403-540-014	\$250.00
403-540-015	\$250.00
403-540-016	\$250.00
403-540-017	\$250.00
403-540-018	\$250.00
403-540-019	\$250.00
403-540-020	\$250.00
403-540-021	\$250.00
403-540-022	\$250.00
403-540-023	\$250.00
403-540-024	\$250.00
403-540-025	\$250.00
403-540-026	\$250.00
403-540-027	\$250.00
403-540-028	\$250.00
403-540-029	\$250.00
403-540-030	\$250.00
403-540-031	\$250.00

Total Parcels: 31

Total Assessment: \$7,750.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2882
LEVY CODE: NB

LL2 ZONE 68

Wendt Ranch - Danville Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-530-001	\$5.00	206-530-058	\$5.00	206-550-036	\$5.00
206-530-002	\$5.00	206-530-059	\$5.00	206-550-037	\$5.00
206-530-003	\$5.00	206-530-060	\$5.00	206-650-001	\$5.00
206-530-004	\$5.00	206-530-061	\$5.00	206-650-002	\$5.00
206-530-005	\$5.00	206-530-062	\$5.00	206-650-003	\$5.00
206-530-006	\$5.00	206-530-063	\$5.00	206-650-004	\$5.00
206-530-007	\$5.00	206-530-064	\$5.00	206-650-005	\$5.00
206-530-008	\$5.00	206-530-065	\$5.00	206-650-006	\$5.00
206-530-009	\$5.00	206-530-066	\$5.00	206-650-007	\$5.00
206-530-010	\$5.00	206-530-067	\$5.00	206-650-008	\$5.00
206-530-011	\$5.00	206-530-068	\$5.00	206-650-009	\$5.00
206-530-012	\$5.00	206-530-069	\$5.00	206-650-010	\$6.70
206-530-013	\$5.00	206-530-070	\$5.00		
206-530-014	\$5.00	206-530-071	\$5.00		
206-530-015	\$5.00	206-530-072	\$5.00		
206-530-016	\$5.00	206-530-073	\$5.00		
206-530-017	\$5.00	206-530-074	\$5.00		
206-530-018	\$5.00	206-530-075	\$5.00		
206-530-019	\$5.00	206-530-076	\$5.00		
206-530-020	\$5.00	206-530-077	\$5.00		
206-530-021	\$5.00	206-530-078	\$5.00		
206-530-022	\$5.00	206-530-079	\$5.00		
206-530-023	\$5.00	206-550-001	\$5.00		
206-530-024	\$5.00	206-550-002	\$5.00		
206-530-025	\$5.00	206-550-003	\$5.00		
206-530-026	\$5.00	206-550-004	\$5.00		
206-530-027	\$5.00	206-550-005	\$5.00		
206-530-028	\$5.00	206-550-006	\$5.00		
206-530-029	\$5.00	206-550-007	\$5.00		
206-530-030	\$5.00	206-550-008	\$5.00		
206-530-031	\$5.00	206-550-009	\$5.00		
206-530-032	\$5.00	206-550-010	\$5.00		
206-530-033	\$5.00	206-550-011	\$5.00		
206-530-034	\$5.00	206-550-012	\$5.00		
206-530-035	\$5.00	206-550-013	\$5.00		
206-530-036	\$5.00	206-550-014	\$5.00		
206-530-037	\$5.00	206-550-015	\$5.00		
206-530-038	\$5.00	206-550-016	\$5.00		
206-530-039	\$5.00	206-550-017	\$5.00		
206-530-040	\$5.00	206-550-018	\$5.00		
206-530-041	\$5.00	206-550-019	\$5.00		
206-530-042	\$5.00	206-550-020	\$5.00		
206-530-043	\$5.00	206-550-021	\$5.00		
206-530-044	\$5.00	206-550-022	\$5.00		
206-530-045	\$5.00	206-550-023	\$5.00		
206-530-046	\$5.00	206-550-024	\$5.00		
206-530-047	\$5.00	206-550-025	\$5.00		
206-530-048	\$5.00	206-550-026	\$5.00		
206-530-049	\$5.00	206-550-027	\$5.00		
206-530-050	\$5.00	206-550-028	\$5.00		
206-530-051	\$5.00	206-550-029	\$5.00		
206-530-052	\$5.00	206-550-030	\$5.00		
206-530-053	\$5.00	206-550-031	\$5.00		
206-530-054	\$5.00	206-550-032	\$5.00		
206-530-055	\$5.00	206-550-033	\$5.00		
206-530-056	\$5.00	206-550-034	\$5.00		
206-530-057	\$5.00	206-550-035	\$5.00		
				Total Parcels:	126
				Total Assessment:	\$631.70

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2871
LEVY CODE: NL**

LL2 ZONE 69

Alamo Creek - Danville Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-030-058	\$15.00	206-670-004	\$5.00	206-680-011	\$5.00	206-700-048	\$2.50
206-030-082	\$300.00	206-670-005	\$5.00	206-680-012	\$5.00	206-700-049	\$2.50
206-030-083	\$6.60	206-670-006	\$5.00	206-680-013	\$5.00	206-700-050	\$2.50
206-030-085	\$397.50	206-670-007	\$5.00	206-680-014	\$5.00	206-700-051	\$2.50
206-660-001	\$5.00	206-670-008	\$5.00	206-680-015	\$5.00	206-700-052	\$2.50
206-660-002	\$5.00	206-670-009	\$5.00	206-680-016	\$5.00	206-700-053	\$2.50
206-660-003	\$5.00	206-670-010	\$5.00	206-680-017	\$5.00	206-700-054	\$2.50
206-660-004	\$5.00	206-670-011	\$5.00	206-680-018	\$5.00	206-700-055	\$2.50
206-660-005	\$5.00	206-670-012	\$5.00	206-680-019	\$5.00	206-700-056	\$2.50
206-660-006	\$5.00	206-670-013	\$5.00	206-680-020	\$5.00	206-700-057	\$2.50
206-660-007	\$5.00	206-670-014	\$5.00	206-700-001	\$2.50	206-700-058	\$2.50
206-660-008	\$5.00	206-670-015	\$5.00	206-700-002	\$2.50	206-700-059	\$2.50
206-660-009	\$5.00	206-670-016	\$5.00	206-700-003	\$2.50	206-700-060	\$2.50
206-660-010	\$5.00	206-670-017	\$5.00	206-700-004	\$2.50	206-700-061	\$2.50
206-660-011	\$5.00	206-670-018	\$5.00	206-700-005	\$2.50	206-700-062	\$2.50
206-660-012	\$5.00	206-670-019	\$5.00	206-700-006	\$2.50	206-700-063	\$2.50
206-660-013	\$5.00	206-670-020	\$5.00	206-700-007	\$2.50	206-700-064	\$2.50
206-660-014	\$5.00	206-670-021	\$5.00	206-700-008	\$2.50	206-700-065	\$2.50
206-660-015	\$5.00	206-670-022	\$5.00	206-700-009	\$2.50	206-700-066	\$2.50
206-660-016	\$5.00	206-670-023	\$5.00	206-700-010	\$2.50	206-700-067	\$2.50
206-660-017	\$5.00	206-670-024	\$5.00	206-700-011	\$2.50	206-700-068	\$2.50
206-660-018	\$5.00	206-670-025	\$5.00	206-700-012	\$2.50	206-700-069	\$2.50
206-660-019	\$5.00	206-670-026	\$5.00	206-700-013	\$2.50	206-700-070	\$2.50
206-660-020	\$5.00	206-670-027	\$5.00	206-700-014	\$2.50	206-700-071	\$2.50
206-660-021	\$5.00	206-670-028	\$5.00	206-700-015	\$2.50	206-700-072	\$2.50
206-660-022	\$5.00	206-670-029	\$5.00	206-700-016	\$2.50	206-700-073	\$2.50
206-660-023	\$5.00	206-670-030	\$5.00	206-700-017	\$2.50	206-700-074	\$2.50
206-660-024	\$5.00	206-670-031	\$5.00	206-700-018	\$2.50	206-700-075	\$2.50
206-660-025	\$5.00	206-670-032	\$5.00	206-700-019	\$2.50	206-700-076	\$2.50
206-660-026	\$5.00	206-670-033	\$5.00	206-700-020	\$2.50	206-700-077	\$2.50
206-660-027	\$5.00	206-670-034	\$5.00	206-700-021	\$2.50	206-700-078	\$2.50
206-660-028	\$5.00	206-670-035	\$5.00	206-700-022	\$2.50	206-700-079	\$2.50
206-660-029	\$5.00	206-670-036	\$5.00	206-700-023	\$2.50	206-700-080	\$2.50
206-660-030	\$5.00	206-670-037	\$5.00	206-700-024	\$2.50	206-700-081	\$2.50
206-660-031	\$5.00	206-670-038	\$5.00	206-700-025	\$2.50	206-700-082	\$2.50
206-660-032	\$5.00	206-670-039	\$5.00	206-700-026	\$2.50	206-700-083	\$2.50
206-660-033	\$5.00	206-670-040	\$5.00	206-700-027	\$2.50	206-700-084	\$2.50
206-660-034	\$5.00	206-670-041	\$5.00	206-700-028	\$2.50	206-700-085	\$2.50
206-660-035	\$5.00	206-670-042	\$5.00	206-700-029	\$2.50	206-700-086	\$2.50
206-660-036	\$5.00	206-670-043	\$5.00	206-700-030	\$2.50	206-700-087	\$2.50
206-660-037	\$5.00	206-670-044	\$5.00	206-700-031	\$2.50	206-700-088	\$2.50
206-660-038	\$5.00	206-670-045	\$5.00	206-700-032	\$2.50	206-700-089	\$2.50
206-660-039	\$5.00	206-670-046	\$5.00	206-700-033	\$2.50	206-700-090	\$2.50
206-660-040	\$5.00	206-670-047	\$5.00	206-700-034	\$2.50	206-700-091	\$2.50
206-660-041	\$5.00	206-670-048	\$5.00	206-700-035	\$2.50	206-700-092	\$2.50
206-660-042	\$5.00	206-670-049	\$5.00	206-700-036	\$2.50	206-700-093	\$2.50
206-660-043	\$5.00	206-670-050	\$5.00	206-700-037	\$2.50	206-700-094	\$2.50
206-660-044	\$5.00	206-680-001	\$5.00	206-700-038	\$2.50	206-700-095	\$2.50
206-660-045	\$5.00	206-680-002	\$5.00	206-700-039	\$2.50	206-700-096	\$2.50
206-660-046	\$5.00	206-680-003	\$5.00	206-700-040	\$2.50	206-700-097	\$2.50
206-660-047	\$5.00	206-680-004	\$5.00	206-700-041	\$2.50	206-700-098	\$2.50
206-660-048	\$5.00	206-680-005	\$5.00	206-700-042	\$2.50	206-700-099	\$2.50
206-660-049	\$5.00	206-680-006	\$5.00	206-700-043	\$2.50	206-700-100	\$2.50
206-660-050	\$5.00	206-680-007	\$5.00	206-700-044	\$2.50	206-700-101	\$2.50
206-670-001	\$5.00	206-680-008	\$5.00	206-700-045	\$2.50	206-700-102	\$2.50
206-670-002	\$5.00	206-680-009	\$5.00	206-700-046	\$2.50	206-700-103	\$2.50
206-670-003	\$5.00	206-680-010	\$5.00	206-700-047	\$2.50	206-700-104	\$2.50

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2871
LEVY CODE: NL**

LL2 ZONE 69

Alamo Creek - Danville Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-700-105	\$2.50	206-710-035	\$5.00	206-720-032	\$5.00	206-730-011	\$5.00
206-700-106	\$2.50	206-710-036	\$5.00	206-720-033	\$5.00	206-730-012	\$5.00
206-700-107	\$2.50	206-710-037	\$5.00	206-720-034	\$5.00	206-730-013	\$5.00
206-700-108	\$2.50	206-710-038	\$5.00	206-720-035	\$5.00	206-730-014	\$5.00
206-700-109	\$2.50	206-710-039	\$5.00	206-720-036	\$5.00	206-730-015	\$5.00
206-700-110	\$2.50	206-710-040	\$5.00	206-720-037	\$5.00	206-730-016	\$5.00
206-700-111	\$2.50	206-710-041	\$5.00	206-720-038	\$5.00	206-730-017	\$5.00
206-700-112	\$2.50	206-710-042	\$5.00	206-720-039	\$5.00	206-730-018	\$5.00
206-700-113	\$2.50	206-710-043	\$5.00	206-720-040	\$5.00	206-730-019	\$5.00
206-700-114	\$2.50	206-710-044	\$5.00	206-720-041	\$5.00	206-730-020	\$5.00
206-700-115	\$2.50	206-710-045	\$5.00	206-720-042	\$5.00	206-730-021	\$5.00
206-700-116	\$2.50	206-710-046	\$5.00	206-720-043	\$5.00	206-730-022	\$5.00
206-700-117	\$2.50	206-710-047	\$5.00	206-720-044	\$5.00	206-730-023	\$5.00
206-700-118	\$2.50	206-710-048	\$5.00	206-720-045	\$5.00	206-730-024	\$5.00
206-700-119	\$2.50	206-710-049	\$5.00	206-720-046	\$5.00	206-730-025	\$5.00
206-700-120	\$2.50	206-710-050	\$5.00	206-720-047	\$5.00	206-730-026	\$5.00
206-700-121	\$2.50	206-710-051	\$5.00	206-720-048	\$5.00	206-730-030	\$5.00
206-700-122	\$2.50	206-710-052	\$5.00	206-720-049	\$5.00	206-730-031	\$5.00
206-700-123	\$2.50	206-710-053	\$5.00	206-720-050	\$5.00	206-730-032	\$5.00
206-700-124	\$2.50	206-710-054	\$5.00	206-720-051	\$5.00	206-730-033	\$5.00
206-700-125	\$2.50	206-710-055	\$5.00	206-720-052	\$5.00	206-730-034	\$5.00
206-700-126	\$2.50	206-710-056	\$5.00	206-720-053	\$5.00	206-730-035	\$5.00
206-700-127	\$2.50	206-710-057	\$5.00	206-720-054	\$5.00	206-730-036	\$5.00
206-710-001	\$5.00	206-710-058	\$5.00	206-720-055	\$5.00	206-730-037	\$5.00
206-710-002	\$5.00	206-710-059	\$5.00	206-720-056	\$5.00	206-730-038	\$5.00
206-710-003	\$5.00	206-710-060	\$5.00	206-720-057	\$5.00	206-730-039	\$5.00
206-710-004	\$5.00	206-720-001	\$5.00	206-720-058	\$5.00	206-730-040	\$5.00
206-710-005	\$5.00	206-720-002	\$5.00	206-720-059	\$5.00	206-730-041	\$5.00
206-710-006	\$5.00	206-720-003	\$5.00	206-720-060	\$5.00	206-730-042	\$5.00
206-710-007	\$5.00	206-720-004	\$5.00	206-720-061	\$5.00	206-730-043	\$5.00
206-710-008	\$5.00	206-720-005	\$5.00	206-720-062	\$5.00	206-730-044	\$5.00
206-710-009	\$5.00	206-720-006	\$5.00	206-720-063	\$5.00	206-730-045	\$5.00
206-710-010	\$5.00	206-720-007	\$5.00	206-720-064	\$5.00	206-730-046	\$5.00
206-710-011	\$5.00	206-720-008	\$5.00	206-720-065	\$5.00	206-730-047	\$5.00
206-710-012	\$5.00	206-720-009	\$5.00	206-720-066	\$5.00	206-730-048	\$5.00
206-710-013	\$5.00	206-720-010	\$5.00	206-720-067	\$5.00	206-730-049	\$5.00
206-710-014	\$5.00	206-720-011	\$5.00	206-720-068	\$5.00	206-730-050	\$5.00
206-710-015	\$5.00	206-720-012	\$5.00	206-720-069	\$5.00	206-730-051	\$5.00
206-710-016	\$5.00	206-720-013	\$5.00	206-720-070	\$5.00	206-730-052	\$5.00
206-710-017	\$5.00	206-720-014	\$5.00	206-720-071	\$5.00	206-740-001	\$5.00
206-710-018	\$5.00	206-720-015	\$5.00	206-720-072	\$5.00	206-740-002	\$5.00
206-710-019	\$5.00	206-720-016	\$5.00	206-720-073	\$5.00	206-740-003	\$5.00
206-710-020	\$5.00	206-720-017	\$5.00	206-720-074	\$5.00	206-740-004	\$5.00
206-710-021	\$5.00	206-720-018	\$5.00	206-720-075	\$5.00	206-740-005	\$5.00
206-710-022	\$5.00	206-720-019	\$5.00	206-720-076	\$5.00	206-740-006	\$5.00
206-710-023	\$5.00	206-720-020	\$5.00	206-720-077	\$5.00	206-740-007	\$5.00
206-710-024	\$5.00	206-720-021	\$5.00	206-720-078	\$5.00	206-740-008	\$5.00
206-710-025	\$5.00	206-720-022	\$5.00	206-730-001	\$5.00	206-740-009	\$5.00
206-710-026	\$5.00	206-720-023	\$5.00	206-730-002	\$5.00	206-740-010	\$5.00
206-710-027	\$5.00	206-720-024	\$5.00	206-730-003	\$5.00	206-740-011	\$5.00
206-710-028	\$5.00	206-720-025	\$5.00	206-730-004	\$5.00	206-740-012	\$5.00
206-710-029	\$5.00	206-720-026	\$5.00	206-730-005	\$5.00	206-740-013	\$5.00
206-710-030	\$5.00	206-720-027	\$5.00	206-730-006	\$5.00	206-740-014	\$5.00
206-710-031	\$5.00	206-720-028	\$5.00	206-730-007	\$5.00	206-740-015	\$5.00
206-710-032	\$5.00	206-720-029	\$5.00	206-730-008	\$5.00	206-740-016	\$5.00
206-710-033	\$5.00	206-720-030	\$5.00	206-730-009	\$5.00	206-740-017	\$5.00
206-710-034	\$5.00	206-720-031	\$5.00	206-730-010	\$5.00	206-740-018	\$5.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2871
LEVY CODE: NL**

LL2 ZONE 69

Alamo Creek - Danville Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-740-019	\$5.00	206-750-047	\$5.00	206-760-014	\$5.00	206-790-005	\$5.00
206-740-020	\$5.00	206-750-048	\$5.00	206-760-015	\$5.00	206-790-006	\$5.00
206-740-021	\$5.00	206-750-049	\$5.00	206-760-016	\$5.00	206-790-007	\$5.00
206-740-022	\$5.00	206-750-050	\$5.00	206-760-017	\$5.00	206-790-008	\$5.00
206-740-023	\$5.00	206-750-051	\$5.00	206-760-018	\$5.00	206-790-009	\$5.00
206-740-024	\$5.00	206-750-052	\$5.00	206-760-019	\$5.00	206-790-010	\$5.00
206-740-025	\$5.00	206-750-053	\$5.00	206-760-020	\$5.00	206-790-011	\$5.00
206-740-026	\$5.00	206-750-054	\$5.00	206-760-021	\$5.00	206-790-012	\$5.00
206-740-027	\$5.00	206-750-055	\$5.00	206-770-001	\$5.00	206-790-013	\$5.00
206-740-028	\$5.00	206-750-056	\$5.00	206-770-002	\$5.00	206-790-014	\$5.00
206-740-029	\$5.00	206-750-057	\$5.00	206-770-003	\$5.00	206-790-015	\$5.00
206-750-001	\$5.00	206-750-058	\$5.00	206-770-004	\$5.00	206-790-016	\$5.00
206-750-002	\$5.00	206-750-059	\$5.00	206-770-005	\$5.00	206-790-017	\$5.00
206-750-003	\$5.00	206-750-060	\$5.00	206-770-006	\$5.00	206-790-018	\$5.00
206-750-004	\$5.00	206-750-061	\$5.00	206-770-007	\$5.00	206-790-019	\$5.00
206-750-005	\$5.00	206-750-062	\$5.00	206-770-008	\$5.00	206-790-020	\$5.00
206-750-006	\$5.00	206-750-063	\$5.00	206-770-009	\$5.00	206-790-021	\$5.00
206-750-007	\$5.00	206-750-064	\$5.00	206-770-010	\$5.00	206-790-022	\$5.00
206-750-008	\$5.00	206-750-065	\$5.00	206-770-011	\$5.00	206-790-023	\$5.00
206-750-009	\$5.00	206-750-066	\$5.00	206-770-012	\$5.00	206-790-024	\$5.00
206-750-010	\$5.00	206-750-067	\$5.00	206-770-013	\$5.00	206-790-025	\$5.00
206-750-011	\$5.00	206-750-068	\$5.00	206-770-014	\$5.00	206-790-026	\$5.00
206-750-012	\$5.00	206-750-069	\$5.00	206-770-015	\$5.00	206-790-027	\$5.00
206-750-013	\$5.00	206-750-070	\$5.00	206-770-016	\$5.00	206-790-028	\$5.00
206-750-014	\$5.00	206-750-071	\$5.00	206-770-017	\$5.00	206-790-029	\$5.00
206-750-015	\$5.00	206-750-072	\$5.00	206-770-018	\$5.00	206-800-001	\$5.00
206-750-016	\$5.00	206-750-073	\$5.00	206-770-019	\$5.00	206-800-002	\$5.00
206-750-017	\$5.00	206-750-074	\$5.00	206-770-020	\$5.00	206-800-003	\$5.00
206-750-018	\$5.00	206-750-075	\$5.00	206-770-021	\$5.00	206-800-004	\$5.00
206-750-019	\$5.00	206-750-076	\$5.00	206-770-022	\$5.00	206-800-005	\$5.00
206-750-020	\$5.00	206-750-077	\$5.00	206-770-023	\$5.00	206-800-006	\$5.00
206-750-021	\$5.00	206-750-078	\$5.00	206-770-024	\$5.00	206-800-007	\$5.00
206-750-022	\$5.00	206-750-079	\$5.00	206-770-025	\$5.00	206-800-008	\$5.00
206-750-023	\$5.00	206-750-080	\$5.00	206-770-026	\$5.00	206-800-009	\$5.00
206-750-024	\$5.00	206-750-081	\$5.00	206-770-027	\$5.00	206-800-010	\$5.00
206-750-025	\$5.00	206-750-082	\$5.00	206-780-001	\$5.00	206-800-011	\$5.00
206-750-026	\$5.00	206-750-083	\$5.00	206-780-002	\$5.00	206-800-012	\$5.00
206-750-027	\$5.00	206-750-084	\$5.00	206-780-003	\$5.00	206-800-013	\$5.00
206-750-028	\$5.00	206-750-085	\$5.00	206-780-004	\$5.00	206-800-014	\$5.00
206-750-029	\$5.00	206-750-086	\$5.00	206-780-005	\$5.00	206-800-015	\$5.00
206-750-030	\$5.00	206-750-087	\$5.00	206-780-006	\$5.00	206-800-016	\$5.00
206-750-031	\$5.00	206-750-088	\$5.00	206-780-007	\$5.00	206-800-017	\$5.00
206-750-032	\$5.00	206-750-089	\$5.00	206-780-008	\$5.00	206-800-018	\$5.00
206-750-033	\$5.00	206-750-090	\$5.00	206-780-009	\$5.00	206-800-019	\$5.00
206-750-034	\$5.00	206-760-001	\$5.00	206-780-010	\$5.00	206-800-020	\$5.00
206-750-035	\$5.00	206-760-002	\$5.00	206-780-011	\$5.00	206-800-021	\$5.00
206-750-036	\$5.00	206-760-003	\$5.00	206-780-012	\$5.00	206-800-022	\$5.00
206-750-037	\$5.00	206-760-004	\$5.00	206-780-013	\$5.00	206-800-023	\$5.00
206-750-038	\$5.00	206-760-005	\$5.00	206-780-014	\$5.00	206-800-024	\$5.00
206-750-039	\$5.00	206-760-006	\$5.00	206-780-015	\$5.00	206-800-025	\$5.00
206-750-040	\$5.00	206-760-007	\$5.00	206-780-016	\$5.00	206-800-026	\$5.00
206-750-041	\$5.00	206-760-008	\$5.00	206-780-017	\$5.00	206-800-027	\$5.00
206-750-042	\$5.00	206-760-009	\$5.00	206-780-018	\$5.00	206-800-028	\$5.00
206-750-043	\$5.00	206-760-010	\$5.00	206-790-001	\$5.00	206-800-029	\$5.00
206-750-044	\$5.00	206-760-011	\$5.00	206-790-002	\$5.00	206-800-030	\$5.00
206-750-045	\$5.00	206-760-012	\$5.00	206-790-003	\$5.00	206-800-031	\$5.00
206-750-046	\$5.00	206-760-013	\$5.00	206-790-004	\$5.00	206-800-032	\$5.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2871
LEVY CODE: NL

LL2 ZONE 69

Alamo Creek - Danville Area

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-800-033	\$5.00	206-810-023	\$5.00	206-820-049	\$5.00
206-800-034	\$5.00	206-810-024	\$5.00	206-820-050	\$5.00
206-800-035	\$5.00	206-810-025	\$5.00	206-820-051	\$5.00
206-800-036	\$5.00	206-810-026	\$5.00	206-820-052	\$5.00
206-800-037	\$5.00	206-810-027	\$5.00	206-820-053	\$5.00
206-800-038	\$5.00	206-810-028	\$5.00	206-820-054	\$5.00
206-800-039	\$5.00	206-810-029	\$5.00	206-820-055	\$5.00
206-800-040	\$5.00	206-810-030	\$5.00	206-820-056	\$5.00
206-800-041	\$5.00	206-810-031	\$5.00	206-820-057	\$5.00
206-800-042	\$5.00	206-820-001	\$5.00	206-820-058	\$5.00
206-800-043	\$5.00	206-820-002	\$5.00	206-820-059	\$5.00
206-800-044	\$5.00	206-820-003	\$5.00	206-820-060	\$5.00
206-800-045	\$5.00	206-820-004	\$5.00	206-820-061	\$5.00
206-800-046	\$5.00	206-820-005	\$5.00		
206-800-047	\$5.00	206-820-006	\$5.00		
206-800-048	\$5.00	206-820-007	\$5.00		
206-800-049	\$5.00	206-820-008	\$5.00		
206-800-050	\$5.00	206-820-009	\$5.00		
206-800-051	\$5.00	206-820-010	\$5.00		
206-800-052	\$5.00	206-820-011	\$5.00		
206-800-053	\$5.00	206-820-012	\$5.00		
206-800-054	\$5.00	206-820-013	\$5.00		
206-800-055	\$5.00	206-820-014	\$5.00		
206-800-056	\$5.00	206-820-015	\$5.00		
206-800-057	\$5.00	206-820-016	\$5.00		
206-800-058	\$5.00	206-820-017	\$5.00		
206-800-059	\$5.00	206-820-018	\$5.00		
206-800-060	\$5.00	206-820-019	\$5.00		
206-800-061	\$5.00	206-820-020	\$5.00		
206-800-062	\$5.00	206-820-021	\$5.00		
206-800-063	\$5.00	206-820-022	\$5.00		
206-800-064	\$5.00	206-820-023	\$5.00		
206-800-065	\$5.00	206-820-024	\$5.00		
206-800-066	\$5.00	206-820-025	\$5.00		
206-800-067	\$5.00	206-820-026	\$5.00		
206-810-001	\$5.00	206-820-027	\$5.00		
206-810-002	\$5.00	206-820-028	\$5.00		
206-810-003	\$5.00	206-820-029	\$5.00		
206-810-004	\$5.00	206-820-030	\$5.00		
206-810-005	\$5.00	206-820-031	\$5.00		
206-810-006	\$5.00	206-820-032	\$5.00		
206-810-007	\$5.00	206-820-033	\$5.00		
206-810-008	\$5.00	206-820-034	\$5.00		
206-810-009	\$5.00	206-820-035	\$5.00		
206-810-010	\$5.00	206-820-036	\$5.00		
206-810-011	\$5.00	206-820-037	\$5.00		
206-810-012	\$5.00	206-820-038	\$5.00		
206-810-013	\$5.00	206-820-039	\$5.00		
206-810-014	\$5.00	206-820-040	\$5.00		
206-810-015	\$5.00	206-820-041	\$5.00		
206-810-016	\$5.00	206-820-042	\$5.00		
206-810-017	\$5.00	206-820-043	\$5.00		
206-810-018	\$5.00	206-820-044	\$5.00		
206-810-019	\$5.00	206-820-045	\$5.00		
206-810-020	\$5.00	206-820-046	\$5.00		
206-810-021	\$5.00	206-820-047	\$5.00		
206-810-022	\$5.00	206-820-048	\$5.00		

**Total Parcels: 811
Total Assessment: \$4,436.60**

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2885
LEVY CODE: M2

LL2 ZONE 70

Intervening Properties

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-580-001	\$200.00	206-590-022	\$200.00	206-590-079	\$200.00	206-600-046	\$200.00
206-580-002	\$200.00	206-590-023	\$200.00	206-590-080	\$200.00	206-600-047	\$200.00
206-580-003	\$200.00	206-590-024	\$200.00	206-590-081	\$200.00	206-600-048	\$200.00
206-580-004	\$200.00	206-590-025	\$200.00	206-590-082	\$200.00	206-600-049	\$200.00
206-580-005	\$200.00	206-590-026	\$200.00	206-590-083	\$200.00	206-600-050	\$200.00
206-580-006	\$200.00	206-590-027	\$200.00	206-590-084	\$200.00	206-600-051	\$200.00
206-580-007	\$200.00	206-590-028	\$200.00	206-590-085	\$200.00	206-600-052	\$200.00
206-580-008	\$200.00	206-590-029	\$200.00	206-590-086	\$200.00	206-600-053	\$200.00
206-580-009	\$200.00	206-590-030	\$200.00	206-590-087	\$200.00	206-600-054	\$200.00
206-580-010	\$200.00	206-590-031	\$200.00	206-590-088	\$200.00	206-600-055	\$200.00
206-580-011	\$200.00	206-590-032	\$200.00	206-590-089	\$200.00	206-600-056	\$200.00
206-580-012	\$200.00	206-590-033	\$200.00	206-590-090	\$200.00	206-600-057	\$200.00
206-580-013	\$200.00	206-590-034	\$200.00	206-600-001	\$200.00	206-600-058	\$200.00
206-580-014	\$200.00	206-590-035	\$200.00	206-600-002	\$200.00	206-600-059	\$200.00
206-580-015	\$200.00	206-590-036	\$200.00	206-600-003	\$200.00	206-600-060	\$200.00
206-580-016	\$200.00	206-590-037	\$200.00	206-600-004	\$200.00	206-600-061	\$200.00
206-580-017	\$200.00	206-590-038	\$200.00	206-600-005	\$200.00	206-600-062	\$200.00
206-580-018	\$200.00	206-590-039	\$200.00	206-600-006	\$200.00	206-600-063	\$200.00
206-580-019	\$200.00	206-590-040	\$200.00	206-600-007	\$200.00	206-600-064	\$200.00
206-580-020	\$200.00	206-590-041	\$200.00	206-600-008	\$200.00	206-600-065	\$200.00
206-580-021	\$200.00	206-590-042	\$200.00	206-600-009	\$200.00	206-600-066	\$200.00
206-580-022	\$200.00	206-590-043	\$200.00	206-600-010	\$200.00	206-600-067	\$200.00
206-580-023	\$200.00	206-590-044	\$200.00	206-600-011	\$200.00	206-600-068	\$200.00
206-580-024	\$200.00	206-590-045	\$200.00	206-600-012	\$200.00	206-600-069	\$200.00
206-580-025	\$200.00	206-590-046	\$200.00	206-600-013	\$200.00	206-600-070	\$200.00
206-580-026	\$200.00	206-590-047	\$200.00	206-600-014	\$200.00	206-600-071	\$200.00
206-580-027	\$200.00	206-590-048	\$200.00	206-600-015	\$200.00	206-610-001	\$200.00
206-580-028	\$200.00	206-590-049	\$200.00	206-600-016	\$200.00	206-610-002	\$200.00
206-580-029	\$200.00	206-590-050	\$200.00	206-600-017	\$200.00	206-610-003	\$200.00
206-580-030	\$200.00	206-590-051	\$200.00	206-600-018	\$200.00	206-610-004	\$200.00
206-580-031	\$200.00	206-590-052	\$200.00	206-600-019	\$200.00	206-610-005	\$200.00
206-580-032	\$200.00	206-590-053	\$200.00	206-600-020	\$200.00	206-610-006	\$200.00
206-580-033	\$200.00	206-590-054	\$200.00	206-600-021	\$200.00	206-610-007	\$200.00
206-580-034	\$200.00	206-590-055	\$200.00	206-600-022	\$200.00	206-610-008	\$200.00
206-580-035	\$200.00	206-590-056	\$200.00	206-600-023	\$200.00	206-610-009	\$200.00
206-580-037	\$9,600.00	206-590-057	\$200.00	206-600-024	\$200.00	206-610-010	\$200.00
206-590-001	\$200.00	206-590-058	\$200.00	206-600-025	\$200.00	206-610-011	\$200.00
206-590-002	\$200.00	206-590-059	\$200.00	206-600-026	\$200.00	206-610-012	\$200.00
206-590-003	\$200.00	206-590-060	\$200.00	206-600-027	\$200.00	206-610-013	\$200.00
206-590-004	\$200.00	206-590-061	\$200.00	206-600-028	\$200.00	206-610-014	\$200.00
206-590-005	\$200.00	206-590-062	\$200.00	206-600-029	\$200.00	206-610-015	\$200.00
206-590-006	\$200.00	206-590-063	\$200.00	206-600-030	\$200.00	206-610-016	\$200.00
206-590-007	\$200.00	206-590-064	\$200.00	206-600-031	\$200.00	206-610-017	\$200.00
206-590-008	\$200.00	206-590-065	\$200.00	206-600-032	\$200.00	206-610-018	\$200.00
206-590-009	\$200.00	206-590-066	\$200.00	206-600-033	\$200.00	206-610-019	\$200.00
206-590-010	\$200.00	206-590-067	\$200.00	206-600-034	\$200.00	206-610-020	\$200.00
206-590-011	\$200.00	206-590-068	\$200.00	206-600-035	\$200.00	206-610-021	\$200.00
206-590-012	\$200.00	206-590-069	\$200.00	206-600-036	\$200.00	206-610-022	\$200.00
206-590-013	\$200.00	206-590-070	\$200.00	206-600-037	\$200.00	206-610-023	\$200.00
206-590-014	\$200.00	206-590-071	\$200.00	206-600-038	\$200.00	206-610-024	\$200.00
206-590-015	\$200.00	206-590-072	\$200.00	206-600-039	\$200.00	206-610-025	\$200.00
206-590-016	\$200.00	206-590-073	\$200.00	206-600-040	\$200.00	206-610-026	\$200.00
206-590-017	\$200.00	206-590-074	\$200.00	206-600-041	\$200.00	206-610-027	\$200.00
206-590-018	\$200.00	206-590-075	\$200.00	206-600-042	\$200.00	206-610-028	\$200.00
206-590-019	\$200.00	206-590-076	\$200.00	206-600-043	\$200.00	206-610-029	\$200.00
206-590-020	\$200.00	206-590-077	\$200.00	206-600-044	\$200.00	206-610-030	\$200.00
206-590-021	\$200.00	206-590-078	\$200.00	206-600-045	\$200.00	206-610-031	\$200.00

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2885
LEVY CODE: M2

LL2 ZONE 70

Intervening Properties

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-610-032	\$200.00	206-620-051	\$200.00	206-630-051	\$200.00
206-610-033	\$200.00	206-620-052	\$200.00	206-630-052	\$200.00
206-610-034	\$200.00	206-620-053	\$200.00	206-640-001	\$200.00
206-610-035	\$200.00	206-620-054	\$200.00	206-640-002	\$200.00
206-610-036	\$200.00	206-620-055	\$200.00	206-640-003	\$200.00
206-610-037	\$200.00	206-620-056	\$200.00	206-640-004	\$200.00
206-610-038	\$200.00	206-620-058	\$200.00	206-640-005	\$200.00
206-610-039	\$200.00	206-630-001	\$200.00	206-640-006	\$200.00
206-620-001	\$200.00	206-630-002	\$200.00	206-640-007	\$200.00
206-620-002	\$200.00	206-630-003	\$200.00	206-640-008	\$200.00
206-620-003	\$200.00	206-630-004	\$200.00	206-640-009	\$200.00
206-620-004	\$200.00	206-630-005	\$200.00	206-640-010	\$200.00
206-620-005	\$200.00	206-630-006	\$200.00	206-640-011	\$200.00
206-620-006	\$200.00	206-630-007	\$200.00	206-640-012	\$200.00
206-620-007	\$200.00	206-630-008	\$200.00	206-640-013	\$200.00
206-620-008	\$200.00	206-630-009	\$200.00	206-640-014	\$200.00
206-620-009	\$200.00	206-630-010	\$200.00	206-640-015	\$200.00
206-620-010	\$200.00	206-630-011	\$200.00	206-640-016	\$200.00
206-620-011	\$200.00	206-630-012	\$200.00	206-640-017	\$200.00
206-620-012	\$200.00	206-630-013	\$200.00	206-640-018	\$200.00
206-620-013	\$200.00	206-630-014	\$200.00	206-640-019	\$200.00
206-620-014	\$200.00	206-630-015	\$200.00	206-640-020	\$200.00
206-620-015	\$200.00	206-630-016	\$200.00	206-640-021	\$200.00
206-620-016	\$200.00	206-630-017	\$200.00	206-640-022	\$200.00
206-620-017	\$200.00	206-630-018	\$200.00	206-640-023	\$200.00
206-620-018	\$200.00	206-630-019	\$200.00	206-640-024	\$200.00
206-620-019	\$200.00	206-630-020	\$200.00	206-640-025	\$200.00
206-620-020	\$200.00	206-630-021	\$200.00	206-640-026	\$200.00
206-620-022	\$200.00	206-630-022	\$200.00	206-640-027	\$200.00
206-620-023	\$200.00	206-630-023	\$200.00	206-640-028	\$200.00
206-620-024	\$200.00	206-630-024	\$200.00	206-640-029	\$200.00
206-620-025	\$200.00	206-630-025	\$200.00	206-640-030	\$200.00
206-620-026	\$200.00	206-630-026	\$200.00	206-640-031	\$200.00
206-620-027	\$200.00	206-630-027	\$200.00	206-640-032	\$200.00
206-620-028	\$200.00	206-630-028	\$200.00	206-640-033	\$200.00
206-620-029	\$200.00	206-630-029	\$200.00	206-640-034	\$200.00
206-620-030	\$200.00	206-630-030	\$200.00	206-640-035	\$200.00
206-620-031	\$200.00	206-630-031	\$200.00		
206-620-032	\$200.00	206-630-032	\$200.00		
206-620-033	\$200.00	206-630-033	\$200.00		
206-620-034	\$200.00	206-630-034	\$200.00		
206-620-035	\$200.00	206-630-035	\$200.00		
206-620-036	\$200.00	206-630-036	\$200.00		
206-620-037	\$200.00	206-630-037	\$200.00		
206-620-038	\$200.00	206-630-038	\$200.00		
206-620-039	\$200.00	206-630-039	\$200.00		
206-620-040	\$200.00	206-630-040	\$200.00		
206-620-041	\$200.00	206-630-041	\$200.00		
206-620-042	\$200.00	206-630-042	\$200.00		
206-620-043	\$200.00	206-630-043	\$200.00		
206-620-044	\$200.00	206-630-044	\$200.00		
206-620-045	\$200.00	206-630-045	\$200.00		
206-620-046	\$200.00	206-630-046	\$200.00		
206-620-047	\$200.00	206-630-047	\$200.00		
206-620-048	\$200.00	206-630-048	\$200.00		
206-620-049	\$200.00	206-630-049	\$200.00		
206-620-050	\$200.00	206-630-050	\$200.00		

**Total Parcels: 379
Total Assessment: \$85,200.00**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2886
LEVY CODE: MG**

LL2 ZONE 71

Diablo Vista Ballfields

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-030-085	\$10,659.36	206-590-022	\$134.08	206-590-079	\$134.08	206-600-046	\$134.08
206-580-001	\$134.08	206-590-023	\$134.08	206-590-080	\$134.08	206-600-047	\$134.08
206-580-002	\$134.08	206-590-024	\$134.08	206-590-081	\$134.08	206-600-048	\$134.08
206-580-003	\$134.08	206-590-025	\$134.08	206-590-082	\$134.08	206-600-049	\$134.08
206-580-004	\$134.08	206-590-026	\$134.08	206-590-083	\$134.08	206-600-050	\$134.08
206-580-005	\$134.08	206-590-027	\$134.08	206-590-084	\$134.08	206-600-051	\$134.08
206-580-006	\$134.08	206-590-028	\$134.08	206-590-085	\$134.08	206-600-052	\$134.08
206-580-007	\$134.08	206-590-029	\$134.08	206-590-086	\$134.08	206-600-053	\$134.08
206-580-008	\$134.08	206-590-030	\$134.08	206-590-087	\$134.08	206-600-054	\$134.08
206-580-009	\$134.08	206-590-031	\$134.08	206-590-088	\$134.08	206-600-055	\$134.08
206-580-010	\$134.08	206-590-032	\$134.08	206-590-089	\$134.08	206-600-056	\$134.08
206-580-011	\$134.08	206-590-033	\$134.08	206-590-090	\$134.08	206-600-057	\$134.08
206-580-012	\$134.08	206-590-034	\$134.08	206-600-001	\$134.08	206-600-058	\$134.08
206-580-013	\$134.08	206-590-035	\$134.08	206-600-002	\$134.08	206-600-059	\$134.08
206-580-014	\$134.08	206-590-036	\$134.08	206-600-003	\$134.08	206-600-060	\$134.08
206-580-015	\$134.08	206-590-037	\$134.08	206-600-004	\$134.08	206-600-061	\$134.08
206-580-016	\$134.08	206-590-038	\$134.08	206-600-005	\$134.08	206-600-062	\$134.08
206-580-017	\$134.08	206-590-039	\$134.08	206-600-006	\$134.08	206-600-063	\$134.08
206-580-018	\$134.08	206-590-040	\$134.08	206-600-007	\$134.08	206-600-064	\$134.08
206-580-019	\$134.08	206-590-041	\$134.08	206-600-008	\$134.08	206-600-065	\$134.08
206-580-020	\$134.08	206-590-042	\$134.08	206-600-009	\$134.08	206-600-066	\$134.08
206-580-021	\$134.08	206-590-043	\$134.08	206-600-010	\$134.08	206-600-067	\$134.08
206-580-022	\$134.08	206-590-044	\$134.08	206-600-011	\$134.08	206-600-068	\$134.08
206-580-023	\$134.08	206-590-045	\$134.08	206-600-012	\$134.08	206-600-069	\$134.08
206-580-024	\$134.08	206-590-046	\$134.08	206-600-013	\$134.08	206-600-070	\$134.08
206-580-025	\$134.08	206-590-047	\$134.08	206-600-014	\$134.08	206-600-071	\$134.08
206-580-026	\$134.08	206-590-048	\$134.08	206-600-015	\$134.08	206-610-001	\$134.08
206-580-027	\$134.08	206-590-049	\$134.08	206-600-016	\$134.08	206-610-002	\$134.08
206-580-028	\$134.08	206-590-050	\$134.08	206-600-017	\$134.08	206-610-003	\$134.08
206-580-029	\$134.08	206-590-051	\$134.08	206-600-018	\$134.08	206-610-004	\$134.08
206-580-030	\$134.08	206-590-052	\$134.08	206-600-019	\$134.08	206-610-005	\$134.08
206-580-031	\$134.08	206-590-053	\$134.08	206-600-020	\$134.08	206-610-006	\$134.08
206-580-032	\$134.08	206-590-054	\$134.08	206-600-021	\$134.08	206-610-007	\$134.08
206-580-033	\$134.08	206-590-055	\$134.08	206-600-022	\$134.08	206-610-008	\$134.08
206-580-034	\$134.08	206-590-056	\$134.08	206-600-023	\$134.08	206-610-009	\$134.08
206-580-035	\$134.08	206-590-057	\$134.08	206-600-024	\$134.08	206-610-010	\$134.08
206-590-001	\$134.08	206-590-058	\$134.08	206-600-025	\$134.08	206-610-011	\$134.08
206-590-002	\$134.08	206-590-059	\$134.08	206-600-026	\$134.08	206-610-012	\$134.08
206-590-003	\$134.08	206-590-060	\$134.08	206-600-027	\$134.08	206-610-013	\$134.08
206-590-004	\$134.08	206-590-061	\$134.08	206-600-028	\$134.08	206-610-014	\$134.08
206-590-005	\$134.08	206-590-062	\$134.08	206-600-029	\$134.08	206-610-015	\$134.08
206-590-006	\$134.08	206-590-063	\$134.08	206-600-030	\$134.08	206-610-016	\$134.08
206-590-007	\$134.08	206-590-064	\$134.08	206-600-031	\$134.08	206-610-017	\$134.08
206-590-008	\$134.08	206-590-065	\$134.08	206-600-032	\$134.08	206-610-018	\$134.08
206-590-009	\$134.08	206-590-066	\$134.08	206-600-033	\$134.08	206-610-019	\$134.08
206-590-010	\$134.08	206-590-067	\$134.08	206-600-034	\$134.08	206-610-020	\$134.08
206-590-011	\$134.08	206-590-068	\$134.08	206-600-035	\$134.08	206-610-021	\$134.08
206-590-012	\$134.08	206-590-069	\$134.08	206-600-036	\$134.08	206-610-022	\$134.08
206-590-013	\$134.08	206-590-070	\$134.08	206-600-037	\$134.08	206-610-023	\$134.08
206-590-014	\$134.08	206-590-071	\$134.08	206-600-038	\$134.08	206-610-024	\$134.08
206-590-015	\$134.08	206-590-072	\$134.08	206-600-039	\$134.08	206-610-025	\$134.08
206-590-016	\$134.08	206-590-073	\$134.08	206-600-040	\$134.08	206-610-026	\$134.08
206-590-017	\$134.08	206-590-074	\$134.08	206-600-041	\$134.08	206-610-027	\$134.08
206-590-018	\$134.08	206-590-075	\$134.08	206-600-042	\$134.08	206-610-028	\$134.08
206-590-019	\$134.08	206-590-076	\$134.08	206-600-043	\$134.08	206-610-029	\$134.08
206-590-020	\$134.08	206-590-077	\$134.08	206-600-044	\$134.08	206-610-030	\$134.08
206-590-021	\$134.08	206-590-078	\$134.08	206-600-045	\$134.08	206-610-031	\$134.08

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2886
LEVY CODE: MG**

LL2 ZONE 71

Diablo Vista Ballfields

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-610-032	\$134.08	206-620-051	\$134.08	206-630-051	\$134.08	206-660-021	\$134.08
206-610-033	\$134.08	206-620-052	\$134.08	206-630-052	\$134.08	206-660-022	\$134.08
206-610-034	\$134.08	206-620-053	\$134.08	206-640-001	\$134.08	206-660-023	\$134.08
206-610-035	\$134.08	206-620-054	\$134.08	206-640-002	\$134.08	206-660-024	\$134.08
206-610-036	\$134.08	206-620-055	\$134.08	206-640-003	\$134.08	206-660-025	\$134.08
206-610-037	\$134.08	206-620-056	\$134.08	206-640-004	\$134.08	206-660-026	\$134.08
206-610-038	\$134.08	206-620-058	\$134.08	206-640-005	\$134.08	206-660-027	\$134.08
206-610-039	\$134.08	206-630-001	\$134.08	206-640-006	\$134.08	206-660-028	\$134.08
206-620-001	\$134.08	206-630-002	\$134.08	206-640-007	\$134.08	206-660-029	\$134.08
206-620-002	\$134.08	206-630-003	\$134.08	206-640-008	\$134.08	206-660-030	\$134.08
206-620-003	\$134.08	206-630-004	\$134.08	206-640-009	\$134.08	206-660-031	\$134.08
206-620-004	\$134.08	206-630-005	\$134.08	206-640-010	\$134.08	206-660-032	\$134.08
206-620-005	\$134.08	206-630-006	\$134.08	206-640-011	\$134.08	206-660-033	\$134.08
206-620-006	\$134.08	206-630-007	\$134.08	206-640-012	\$134.08	206-660-034	\$134.08
206-620-007	\$134.08	206-630-008	\$134.08	206-640-013	\$134.08	206-660-035	\$134.08
206-620-008	\$134.08	206-630-009	\$134.08	206-640-014	\$134.08	206-660-036	\$134.08
206-620-009	\$134.08	206-630-010	\$134.08	206-640-015	\$134.08	206-660-037	\$134.08
206-620-010	\$134.08	206-630-011	\$134.08	206-640-016	\$134.08	206-660-038	\$134.08
206-620-011	\$134.08	206-630-012	\$134.08	206-640-017	\$134.08	206-660-039	\$134.08
206-620-012	\$134.08	206-630-013	\$134.08	206-640-018	\$134.08	206-660-040	\$134.08
206-620-013	\$134.08	206-630-014	\$134.08	206-640-019	\$134.08	206-660-041	\$134.08
206-620-014	\$134.08	206-630-015	\$134.08	206-640-020	\$134.08	206-660-042	\$134.08
206-620-015	\$134.08	206-630-016	\$134.08	206-640-021	\$134.08	206-660-043	\$134.08
206-620-016	\$134.08	206-630-017	\$134.08	206-640-022	\$134.08	206-660-044	\$134.08
206-620-017	\$134.08	206-630-018	\$134.08	206-640-023	\$134.08	206-660-045	\$134.08
206-620-018	\$134.08	206-630-019	\$134.08	206-640-024	\$134.08	206-660-046	\$134.08
206-620-019	\$134.08	206-630-020	\$134.08	206-640-025	\$134.08	206-660-047	\$134.08
206-620-020	\$134.08	206-630-021	\$134.08	206-640-026	\$134.08	206-660-048	\$134.08
206-620-022	\$134.08	206-630-022	\$134.08	206-640-027	\$134.08	206-660-049	\$134.08
206-620-023	\$134.08	206-630-023	\$134.08	206-640-028	\$134.08	206-660-050	\$134.08
206-620-024	\$134.08	206-630-024	\$134.08	206-640-029	\$134.08	206-670-001	\$134.08
206-620-025	\$134.08	206-630-025	\$134.08	206-640-030	\$134.08	206-670-002	\$134.08
206-620-026	\$134.08	206-630-026	\$134.08	206-640-031	\$134.08	206-670-003	\$134.08
206-620-027	\$134.08	206-630-027	\$134.08	206-640-032	\$134.08	206-670-004	\$134.08
206-620-028	\$134.08	206-630-028	\$134.08	206-640-033	\$134.08	206-670-005	\$134.08
206-620-029	\$134.08	206-630-029	\$134.08	206-640-034	\$134.08	206-670-006	\$134.08
206-620-030	\$134.08	206-630-030	\$134.08	206-640-035	\$134.08	206-670-007	\$134.08
206-620-031	\$134.08	206-630-031	\$134.08	206-660-001	\$134.08	206-670-008	\$134.08
206-620-032	\$134.08	206-630-032	\$134.08	206-660-002	\$134.08	206-670-009	\$134.08
206-620-033	\$134.08	206-630-033	\$134.08	206-660-003	\$134.08	206-670-010	\$134.08
206-620-034	\$134.08	206-630-034	\$134.08	206-660-004	\$134.08	206-670-011	\$134.08
206-620-035	\$134.08	206-630-035	\$134.08	206-660-005	\$134.08	206-670-012	\$134.08
206-620-036	\$134.08	206-630-036	\$134.08	206-660-006	\$134.08	206-670-013	\$134.08
206-620-037	\$134.08	206-630-037	\$134.08	206-660-007	\$134.08	206-670-014	\$134.08
206-620-038	\$134.08	206-630-038	\$134.08	206-660-008	\$134.08	206-670-015	\$134.08
206-620-039	\$134.08	206-630-039	\$134.08	206-660-009	\$134.08	206-670-016	\$134.08
206-620-040	\$134.08	206-630-040	\$134.08	206-660-010	\$134.08	206-670-017	\$134.08
206-620-041	\$134.08	206-630-041	\$134.08	206-660-011	\$134.08	206-670-018	\$134.08
206-620-042	\$134.08	206-630-042	\$134.08	206-660-012	\$134.08	206-670-019	\$134.08
206-620-043	\$134.08	206-630-043	\$134.08	206-660-013	\$134.08	206-670-020	\$134.08
206-620-044	\$134.08	206-630-044	\$134.08	206-660-014	\$134.08	206-670-021	\$134.08
206-620-045	\$134.08	206-630-045	\$134.08	206-660-015	\$134.08	206-670-022	\$134.08
206-620-046	\$134.08	206-630-046	\$134.08	206-660-016	\$134.08	206-670-023	\$134.08
206-620-047	\$134.08	206-630-047	\$134.08	206-660-017	\$134.08	206-670-024	\$134.08
206-620-048	\$134.08	206-630-048	\$134.08	206-660-018	\$134.08	206-670-025	\$134.08
206-620-049	\$134.08	206-630-049	\$134.08	206-660-019	\$134.08	206-670-026	\$134.08
206-620-050	\$134.08	206-630-050	\$134.08	206-660-020	\$134.08	206-670-027	\$134.08

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2886
LEVY CODE: MG

LL2 ZONE 71

Diablo Vista Ballfields
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-670-028	\$134.08	206-710-015	\$134.08	206-720-012	\$134.08	206-720-069	\$134.08
206-670-029	\$134.08	206-710-016	\$134.08	206-720-013	\$134.08	206-720-070	\$134.08
206-670-030	\$134.08	206-710-017	\$134.08	206-720-014	\$134.08	206-720-071	\$134.08
206-670-031	\$134.08	206-710-018	\$134.08	206-720-015	\$134.08	206-720-072	\$134.08
206-670-032	\$134.08	206-710-019	\$134.08	206-720-016	\$134.08	206-720-073	\$134.08
206-670-033	\$134.08	206-710-020	\$134.08	206-720-017	\$134.08	206-720-074	\$134.08
206-670-034	\$134.08	206-710-021	\$134.08	206-720-018	\$134.08	206-720-075	\$134.08
206-670-035	\$134.08	206-710-022	\$134.08	206-720-019	\$134.08	206-720-076	\$134.08
206-670-036	\$134.08	206-710-023	\$134.08	206-720-020	\$134.08	206-720-077	\$134.08
206-670-037	\$134.08	206-710-024	\$134.08	206-720-021	\$134.08	206-720-078	\$134.08
206-670-038	\$134.08	206-710-025	\$134.08	206-720-022	\$134.08	206-730-001	\$134.08
206-670-039	\$134.08	206-710-026	\$134.08	206-720-023	\$134.08	206-730-002	\$134.08
206-670-040	\$134.08	206-710-027	\$134.08	206-720-024	\$134.08	206-730-003	\$134.08
206-670-041	\$134.08	206-710-028	\$134.08	206-720-025	\$134.08	206-730-004	\$134.08
206-670-042	\$134.08	206-710-029	\$134.08	206-720-026	\$134.08	206-730-005	\$134.08
206-670-043	\$134.08	206-710-030	\$134.08	206-720-027	\$134.08	206-730-006	\$134.08
206-670-044	\$134.08	206-710-031	\$134.08	206-720-028	\$134.08	206-730-007	\$134.08
206-670-045	\$134.08	206-710-032	\$134.08	206-720-029	\$134.08	206-730-008	\$134.08
206-670-046	\$134.08	206-710-033	\$134.08	206-720-030	\$134.08	206-730-009	\$134.08
206-670-047	\$134.08	206-710-034	\$134.08	206-720-031	\$134.08	206-730-010	\$134.08
206-670-048	\$134.08	206-710-035	\$134.08	206-720-032	\$134.08	206-730-011	\$134.08
206-670-049	\$134.08	206-710-036	\$134.08	206-720-033	\$134.08	206-730-012	\$134.08
206-670-050	\$134.08	206-710-037	\$134.08	206-720-034	\$134.08	206-730-013	\$134.08
206-680-001	\$134.08	206-710-038	\$134.08	206-720-035	\$134.08	206-730-014	\$134.08
206-680-002	\$134.08	206-710-039	\$134.08	206-720-036	\$134.08	206-730-015	\$134.08
206-680-003	\$134.08	206-710-040	\$134.08	206-720-037	\$134.08	206-730-016	\$134.08
206-680-004	\$134.08	206-710-041	\$134.08	206-720-038	\$134.08	206-730-017	\$134.08
206-680-005	\$134.08	206-710-042	\$134.08	206-720-039	\$134.08	206-730-018	\$134.08
206-680-006	\$134.08	206-710-043	\$134.08	206-720-040	\$134.08	206-730-019	\$134.08
206-680-007	\$134.08	206-710-044	\$134.08	206-720-041	\$134.08	206-730-020	\$134.08
206-680-008	\$134.08	206-710-045	\$134.08	206-720-042	\$134.08	206-730-021	\$134.08
206-680-009	\$134.08	206-710-046	\$134.08	206-720-043	\$134.08	206-730-022	\$134.08
206-680-010	\$134.08	206-710-047	\$134.08	206-720-044	\$134.08	206-730-023	\$134.08
206-680-011	\$134.08	206-710-048	\$134.08	206-720-045	\$134.08	206-730-024	\$134.08
206-680-012	\$134.08	206-710-049	\$134.08	206-720-046	\$134.08	206-730-025	\$134.08
206-680-013	\$134.08	206-710-050	\$134.08	206-720-047	\$134.08	206-730-026	\$134.08
206-680-014	\$134.08	206-710-051	\$134.08	206-720-048	\$134.08	206-730-030	\$134.08
206-680-015	\$134.08	206-710-052	\$134.08	206-720-049	\$134.08	206-730-031	\$134.08
206-680-016	\$134.08	206-710-053	\$134.08	206-720-050	\$134.08	206-730-032	\$134.08
206-680-017	\$134.08	206-710-054	\$134.08	206-720-051	\$134.08	206-730-033	\$134.08
206-680-018	\$134.08	206-710-055	\$134.08	206-720-052	\$134.08	206-730-034	\$134.08
206-680-019	\$134.08	206-710-056	\$134.08	206-720-053	\$134.08	206-730-035	\$134.08
206-680-020	\$134.08	206-710-057	\$134.08	206-720-054	\$134.08	206-730-036	\$134.08
206-710-001	\$134.08	206-710-058	\$134.08	206-720-055	\$134.08	206-730-037	\$134.08
206-710-002	\$134.08	206-710-059	\$134.08	206-720-056	\$134.08	206-730-038	\$134.08
206-710-003	\$134.08	206-710-060	\$134.08	206-720-057	\$134.08	206-730-039	\$134.08
206-710-004	\$134.08	206-720-001	\$134.08	206-720-058	\$134.08	206-730-040	\$134.08
206-710-005	\$134.08	206-720-002	\$134.08	206-720-059	\$134.08	206-730-041	\$134.08
206-710-006	\$134.08	206-720-003	\$134.08	206-720-060	\$134.08	206-730-042	\$134.08
206-710-007	\$134.08	206-720-004	\$134.08	206-720-061	\$134.08	206-730-043	\$134.08
206-710-008	\$134.08	206-720-005	\$134.08	206-720-062	\$134.08	206-730-044	\$134.08
206-710-009	\$134.08	206-720-006	\$134.08	206-720-063	\$134.08	206-730-045	\$134.08
206-710-010	\$134.08	206-720-007	\$134.08	206-720-064	\$134.08	206-730-046	\$134.08
206-710-011	\$134.08	206-720-008	\$134.08	206-720-065	\$134.08	206-730-047	\$134.08
206-710-012	\$134.08	206-720-009	\$134.08	206-720-066	\$134.08	206-730-048	\$134.08
206-710-013	\$134.08	206-720-010	\$134.08	206-720-067	\$134.08	206-730-049	\$134.08
206-710-014	\$134.08	206-720-011	\$134.08	206-720-068	\$134.08	206-730-050	\$134.08

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2886
LEVY CODE: MG**

LL2 ZONE 71

**Diablo Vista Ballfields
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-730-051	\$134.08	206-750-027	\$134.08	206-750-084	\$134.08	206-780-003	\$134.08
206-730-052	\$134.08	206-750-028	\$134.08	206-750-085	\$134.08	206-780-004	\$134.08
206-740-001	\$134.08	206-750-029	\$134.08	206-750-086	\$134.08	206-780-005	\$134.08
206-740-002	\$134.08	206-750-030	\$134.08	206-750-087	\$134.08	206-780-006	\$134.08
206-740-003	\$134.08	206-750-031	\$134.08	206-750-088	\$134.08	206-780-007	\$134.08
206-740-004	\$134.08	206-750-032	\$134.08	206-750-089	\$134.08	206-780-008	\$134.08
206-740-005	\$134.08	206-750-033	\$134.08	206-750-090	\$134.08	206-780-009	\$134.08
206-740-006	\$134.08	206-750-034	\$134.08	206-760-001	\$134.08	206-780-010	\$134.08
206-740-007	\$134.08	206-750-035	\$134.08	206-760-002	\$134.08	206-780-011	\$134.08
206-740-008	\$134.08	206-750-036	\$134.08	206-760-003	\$134.08	206-780-012	\$134.08
206-740-009	\$134.08	206-750-037	\$134.08	206-760-004	\$134.08	206-780-013	\$134.08
206-740-010	\$134.08	206-750-038	\$134.08	206-760-005	\$134.08	206-780-014	\$134.08
206-740-011	\$134.08	206-750-039	\$134.08	206-760-006	\$134.08	206-780-015	\$134.08
206-740-012	\$134.08	206-750-040	\$134.08	206-760-007	\$134.08	206-780-016	\$134.08
206-740-013	\$134.08	206-750-041	\$134.08	206-760-008	\$134.08	206-780-017	\$134.08
206-740-014	\$134.08	206-750-042	\$134.08	206-760-009	\$134.08	206-780-018	\$134.08
206-740-015	\$134.08	206-750-043	\$134.08	206-760-010	\$134.08	206-790-001	\$134.08
206-740-016	\$134.08	206-750-044	\$134.08	206-760-011	\$134.08	206-790-002	\$134.08
206-740-017	\$134.08	206-750-045	\$134.08	206-760-012	\$134.08	206-790-003	\$134.08
206-740-018	\$134.08	206-750-046	\$134.08	206-760-013	\$134.08	206-790-004	\$134.08
206-740-019	\$134.08	206-750-047	\$134.08	206-760-014	\$134.08	206-790-005	\$134.08
206-740-020	\$134.08	206-750-048	\$134.08	206-760-015	\$134.08	206-790-006	\$134.08
206-740-021	\$134.08	206-750-049	\$134.08	206-760-016	\$134.08	206-790-007	\$134.08
206-740-022	\$134.08	206-750-050	\$134.08	206-760-017	\$134.08	206-790-008	\$134.08
206-740-023	\$134.08	206-750-051	\$134.08	206-760-018	\$134.08	206-790-009	\$134.08
206-740-024	\$134.08	206-750-052	\$134.08	206-760-019	\$134.08	206-790-010	\$134.08
206-740-025	\$134.08	206-750-053	\$134.08	206-760-020	\$134.08	206-790-011	\$134.08
206-740-026	\$134.08	206-750-054	\$134.08	206-760-021	\$134.08	206-790-012	\$134.08
206-740-027	\$134.08	206-750-055	\$134.08	206-770-001	\$134.08	206-790-013	\$134.08
206-740-028	\$134.08	206-750-056	\$134.08	206-770-002	\$134.08	206-790-014	\$134.08
206-740-029	\$134.08	206-750-057	\$134.08	206-770-003	\$134.08	206-790-015	\$134.08
206-750-001	\$134.08	206-750-058	\$134.08	206-770-004	\$134.08	206-790-016	\$134.08
206-750-002	\$134.08	206-750-059	\$134.08	206-770-005	\$134.08	206-790-017	\$134.08
206-750-003	\$134.08	206-750-060	\$134.08	206-770-006	\$134.08	206-790-018	\$134.08
206-750-004	\$134.08	206-750-061	\$134.08	206-770-007	\$134.08	206-790-019	\$134.08
206-750-005	\$134.08	206-750-062	\$134.08	206-770-008	\$134.08	206-790-020	\$134.08
206-750-006	\$134.08	206-750-063	\$134.08	206-770-009	\$134.08	206-790-021	\$134.08
206-750-007	\$134.08	206-750-064	\$134.08	206-770-010	\$134.08	206-790-022	\$134.08
206-750-008	\$134.08	206-750-065	\$134.08	206-770-011	\$134.08	206-790-023	\$134.08
206-750-009	\$134.08	206-750-066	\$134.08	206-770-012	\$134.08	206-790-024	\$134.08
206-750-010	\$134.08	206-750-067	\$134.08	206-770-013	\$134.08	206-790-025	\$134.08
206-750-011	\$134.08	206-750-068	\$134.08	206-770-014	\$134.08	206-790-026	\$134.08
206-750-012	\$134.08	206-750-069	\$134.08	206-770-015	\$134.08	206-790-027	\$134.08
206-750-013	\$134.08	206-750-070	\$134.08	206-770-016	\$134.08	206-790-028	\$134.08
206-750-014	\$134.08	206-750-071	\$134.08	206-770-017	\$134.08	206-790-029	\$134.08
206-750-015	\$134.08	206-750-072	\$134.08	206-770-018	\$134.08	206-800-001	\$134.08
206-750-016	\$134.08	206-750-073	\$134.08	206-770-019	\$134.08	206-800-002	\$134.08
206-750-017	\$134.08	206-750-074	\$134.08	206-770-020	\$134.08	206-800-003	\$134.08
206-750-018	\$134.08	206-750-075	\$134.08	206-770-021	\$134.08	206-800-004	\$134.08
206-750-019	\$134.08	206-750-076	\$134.08	206-770-022	\$134.08	206-800-005	\$134.08
206-750-020	\$134.08	206-750-077	\$134.08	206-770-023	\$134.08	206-800-006	\$134.08
206-750-021	\$134.08	206-750-078	\$134.08	206-770-024	\$134.08	206-800-007	\$134.08
206-750-022	\$134.08	206-750-079	\$134.08	206-770-025	\$134.08	206-800-008	\$134.08
206-750-023	\$134.08	206-750-080	\$134.08	206-770-026	\$134.08	206-800-009	\$134.08
206-750-024	\$134.08	206-750-081	\$134.08	206-770-027	\$134.08	206-800-010	\$134.08
206-750-025	\$134.08	206-750-082	\$134.08	206-780-001	\$134.08	206-800-011	\$134.08
206-750-026	\$134.08	206-750-083	\$134.08	206-780-002	\$134.08	206-800-012	\$134.08

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

FUND NO: 2886
LEVY CODE: MG

LL2 ZONE 71

**Diablo Vista Ballfields
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-800-013	\$134.08	206-810-003	\$134.08	206-820-029	\$134.08
206-800-014	\$134.08	206-810-004	\$134.08	206-820-030	\$134.08
206-800-015	\$134.08	206-810-005	\$134.08	206-820-031	\$134.08
206-800-016	\$134.08	206-810-006	\$134.08	206-820-032	\$134.08
206-800-017	\$134.08	206-810-007	\$134.08	206-820-033	\$134.08
206-800-018	\$134.08	206-810-008	\$134.08	206-820-034	\$134.08
206-800-019	\$134.08	206-810-009	\$134.08	206-820-035	\$134.08
206-800-020	\$134.08	206-810-010	\$134.08	206-820-036	\$134.08
206-800-021	\$134.08	206-810-011	\$134.08	206-820-037	\$134.08
206-800-022	\$134.08	206-810-012	\$134.08	206-820-038	\$134.08
206-800-023	\$134.08	206-810-013	\$134.08	206-820-039	\$134.08
206-800-024	\$134.08	206-810-014	\$134.08	206-820-040	\$134.08
206-800-025	\$134.08	206-810-015	\$134.08	206-820-041	\$134.08
206-800-026	\$134.08	206-810-016	\$134.08	206-820-042	\$134.08
206-800-027	\$134.08	206-810-017	\$134.08	206-820-043	\$134.08
206-800-028	\$134.08	206-810-018	\$134.08	206-820-044	\$134.08
206-800-029	\$134.08	206-810-019	\$134.08	206-820-045	\$134.08
206-800-030	\$134.08	206-810-020	\$134.08	206-820-046	\$134.08
206-800-031	\$134.08	206-810-021	\$134.08	206-820-047	\$134.08
206-800-032	\$134.08	206-810-022	\$134.08	206-820-048	\$134.08
206-800-033	\$134.08	206-810-023	\$134.08	206-820-049	\$134.08
206-800-034	\$134.08	206-810-024	\$134.08	206-820-050	\$134.08
206-800-035	\$134.08	206-810-025	\$134.08	206-820-051	\$134.08
206-800-036	\$134.08	206-810-026	\$134.08	206-820-052	\$134.08
206-800-037	\$134.08	206-810-027	\$134.08	206-820-053	\$134.08
206-800-038	\$134.08	206-810-028	\$134.08	206-820-054	\$134.08
206-800-039	\$134.08	206-810-029	\$134.08	206-820-055	\$134.08
206-800-040	\$134.08	206-810-030	\$134.08	206-820-056	\$134.08
206-800-041	\$134.08	206-810-031	\$134.08	206-820-057	\$134.08
206-800-042	\$134.08	206-820-001	\$134.08	206-820-058	\$134.08
206-800-043	\$134.08	206-820-002	\$134.08	206-820-059	\$134.08
206-800-044	\$134.08	206-820-003	\$134.08	206-820-060	\$134.08
206-800-045	\$134.08	206-820-004	\$134.08	206-820-061	\$134.08
206-800-046	\$134.08	206-820-005	\$134.08		
206-800-047	\$134.08	206-820-006	\$134.08		
206-800-048	\$134.08	206-820-007	\$134.08		
206-800-049	\$134.08	206-820-008	\$134.08		
206-800-050	\$134.08	206-820-009	\$134.08		
206-800-051	\$134.08	206-820-010	\$134.08		
206-800-052	\$134.08	206-820-011	\$134.08		
206-800-053	\$134.08	206-820-012	\$134.08		
206-800-054	\$134.08	206-820-013	\$134.08		
206-800-055	\$134.08	206-820-014	\$134.08		
206-800-056	\$134.08	206-820-015	\$134.08		
206-800-057	\$134.08	206-820-016	\$134.08		
206-800-058	\$134.08	206-820-017	\$134.08		
206-800-059	\$134.08	206-820-018	\$134.08		
206-800-060	\$134.08	206-820-019	\$134.08		
206-800-061	\$134.08	206-820-020	\$134.08		
206-800-062	\$134.08	206-820-021	\$134.08		
206-800-063	\$134.08	206-820-022	\$134.08		
206-800-064	\$134.08	206-820-023	\$134.08		
206-800-065	\$134.08	206-820-024	\$134.08		
206-800-066	\$134.08	206-820-025	\$134.08		
206-800-067	\$134.08	206-820-026	\$134.08		
206-810-001	\$134.08	206-820-027	\$134.08		
206-810-002	\$134.08	206-820-028	\$134.08		

**Total Parcels: 1,059
Total Assessment: \$152,516.00**

**CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)**

**FUND NO: 2875
LEVY CODE: NM**

LL2 ZONE 74

Bella Flora

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
408-180-012	\$229.50	408-240-056	\$340.00	408-250-019	\$340.00	408-250-076	\$340.00
408-180-013	\$1,020.00	408-240-057	\$340.00	408-250-020	\$340.00	408-250-077	\$340.00
408-240-001	\$340.00	408-240-058	\$340.00	408-250-021	\$340.00	408-250-078	\$340.00
408-240-002	\$340.00	408-240-059	\$340.00	408-250-022	\$340.00	408-250-079	\$340.00
408-240-003	\$340.00	408-240-060	\$340.00	408-250-023	\$340.00		
408-240-004	\$340.00	408-240-061	\$340.00	408-250-024	\$340.00		
408-240-005	\$340.00	408-240-062	\$340.00	408-250-025	\$340.00		
408-240-006	\$340.00	408-240-063	\$340.00	408-250-026	\$340.00		
408-240-007	\$340.00	408-240-064	\$340.00	408-250-027	\$340.00		
408-240-008	\$340.00	408-240-065	\$340.00	408-250-028	\$340.00		
408-240-009	\$340.00	408-240-066	\$340.00	408-250-029	\$340.00		
408-240-010	\$340.00	408-240-067	\$340.00	408-250-030	\$340.00		
408-240-011	\$340.00	408-240-068	\$340.00	408-250-031	\$340.00		
408-240-012	\$340.00	408-240-069	\$340.00	408-250-032	\$340.00		
408-240-013	\$340.00	408-240-070	\$340.00	408-250-033	\$340.00		
408-240-014	\$340.00	408-240-071	\$340.00	408-250-034	\$340.00		
408-240-015	\$340.00	408-240-072	\$340.00	408-250-035	\$340.00		
408-240-016	\$340.00	408-240-073	\$340.00	408-250-036	\$340.00		
408-240-017	\$340.00	408-240-074	\$340.00	408-250-037	\$340.00		
408-240-018	\$340.00	408-240-075	\$340.00	408-250-038	\$340.00		
408-240-019	\$340.00	408-240-076	\$340.00	408-250-039	\$340.00		
408-240-020	\$340.00	408-240-077	\$340.00	408-250-040	\$340.00		
408-240-021	\$340.00	408-240-078	\$340.00	408-250-041	\$340.00		
408-240-022	\$340.00	408-240-079	\$340.00	408-250-042	\$340.00		
408-240-023	\$340.00	408-240-080	\$340.00	408-250-043	\$340.00		
408-240-024	\$340.00	408-240-081	\$340.00	408-250-044	\$340.00		
408-240-025	\$340.00	408-240-082	\$340.00	408-250-045	\$340.00		
408-240-026	\$340.00	408-240-083	\$340.00	408-250-046	\$340.00		
408-240-027	\$340.00	408-240-084	\$340.00	408-250-047	\$340.00		
408-240-028	\$340.00	408-240-085	\$340.00	408-250-048	\$340.00		
408-240-029	\$340.00	408-240-086	\$340.00	408-250-049	\$340.00		
408-240-030	\$340.00	408-240-087	\$340.00	408-250-050	\$340.00		
408-240-031	\$340.00	408-240-088	\$340.00	408-250-051	\$340.00		
408-240-032	\$340.00	408-240-089	\$340.00	408-250-052	\$340.00		
408-240-033	\$340.00	408-240-090	\$340.00	408-250-053	\$340.00		
408-240-034	\$340.00	408-240-091	\$340.00	408-250-054	\$340.00		
408-240-035	\$340.00	408-240-092	\$340.00	408-250-055	\$340.00		
408-240-036	\$340.00	408-240-093	\$340.00	408-250-056	\$340.00		
408-240-037	\$340.00	408-240-094	\$340.00	408-250-057	\$340.00		
408-240-038	\$340.00	408-250-001	\$340.00	408-250-058	\$340.00		
408-240-039	\$340.00	408-250-002	\$340.00	408-250-059	\$340.00		
408-240-040	\$340.00	408-250-003	\$340.00	408-250-060	\$340.00		
408-240-041	\$340.00	408-250-004	\$340.00	408-250-061	\$340.00		
408-240-042	\$340.00	408-250-005	\$340.00	408-250-062	\$340.00		
408-240-043	\$340.00	408-250-006	\$340.00	408-250-063	\$340.00		
408-240-044	\$340.00	408-250-007	\$340.00	408-250-064	\$340.00		
408-240-045	\$340.00	408-250-008	\$340.00	408-250-065	\$340.00		
408-240-046	\$340.00	408-250-009	\$340.00	408-250-066	\$340.00		
408-240-047	\$340.00	408-250-010	\$340.00	408-250-067	\$340.00		
408-240-048	\$340.00	408-250-011	\$340.00	408-250-068	\$340.00		
408-240-049	\$340.00	408-250-012	\$340.00	408-250-069	\$340.00		
408-240-050	\$340.00	408-250-013	\$340.00	408-250-070	\$340.00		
408-240-051	\$340.00	408-250-014	\$340.00	408-250-071	\$340.00		
408-240-052	\$340.00	408-250-015	\$340.00	408-250-072	\$340.00		
408-240-053	\$340.00	408-250-016	\$340.00	408-250-073	\$340.00		
408-240-054	\$340.00	408-250-017	\$340.00	408-250-074	\$340.00		
408-240-055	\$340.00	408-250-018	\$340.00	408-250-075	\$340.00		

**Total Parcels: 175
Total Assessment: \$60,069.50**

CONTRA COSTA COUNTY
ASSESSMENT DISTRICT 1979-3 (LL-2)

FUND NO: 2889
LEVY CODE: N5

LL2 ZONE 75

Belmont Terrace

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2023-24

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
159-230-009	\$5.00	159-520-009	\$3.74	161-580-024	\$3.74	161-580-081	\$3.74
159-230-010	\$5.00	159-520-010	\$3.74	161-580-025	\$3.74	161-580-082	\$3.74
159-510-001	\$3.74	159-520-011	\$3.74	161-580-026	\$3.74	161-580-083	\$3.74
159-510-002	\$3.74	159-520-012	\$3.74	161-580-027	\$3.74	161-580-084	\$3.74
159-510-003	\$3.74	159-520-013	\$3.74	161-580-028	\$3.74	161-580-085	\$3.74
159-510-004	\$3.74	159-520-014	\$3.74	161-580-029	\$3.74	161-580-086	\$3.74
159-510-005	\$3.74	159-520-015	\$3.74	161-580-030	\$3.74	161-580-087	\$3.74
159-510-006	\$3.74	159-520-016	\$3.74	161-580-031	\$3.74	161-580-088	\$3.74
159-510-007	\$3.74	159-520-017	\$3.74	161-580-032	\$3.74	161-580-089	\$3.74
159-510-008	\$3.74	159-520-018	\$3.74	161-580-033	\$3.74	161-580-090	\$3.74
159-510-009	\$3.74	159-520-019	\$3.74	161-580-034	\$3.74	161-580-091	\$3.74
159-510-010	\$3.74	159-520-020	\$3.74	161-580-035	\$3.74	161-580-092	\$3.74
159-510-011	\$3.74	159-520-021	\$3.74	161-580-036	\$3.74	161-580-093	\$3.74
159-510-012	\$3.74	159-520-022	\$3.74	161-580-037	\$3.74	161-580-094	\$3.74
159-510-013	\$3.74	159-520-023	\$3.74	161-580-038	\$3.74	161-580-095	\$3.74
159-510-014	\$3.74	159-520-024	\$3.74	161-580-039	\$3.74	161-580-096	\$3.74
159-510-015	\$3.74	159-520-025	\$3.74	161-580-040	\$3.74	161-580-097	\$3.74
159-510-016	\$3.74	159-520-026	\$3.74	161-580-041	\$3.74	161-580-098	\$3.74
159-510-017	\$3.74	159-520-027	\$3.74	161-580-042	\$3.74	161-580-099	\$3.74
159-510-018	\$3.74	159-520-028	\$3.74	161-580-043	\$3.74	161-580-100	\$3.74
159-510-019	\$3.74	159-520-029	\$3.74	161-580-044	\$3.74	161-580-101	\$3.74
159-510-020	\$3.74	159-520-030	\$3.74	161-580-045	\$3.74	161-580-102	\$3.74
159-510-021	\$3.74	159-520-031	\$3.74	161-580-046	\$3.74	161-580-103	\$3.74
159-510-022	\$3.74	159-520-032	\$3.74	161-580-047	\$3.74	161-580-104	\$3.74
159-510-023	\$3.74	159-520-033	\$3.74	161-580-048	\$3.74	161-580-105	\$3.74
159-510-024	\$3.74	159-520-034	\$3.74	161-580-049	\$3.74	161-580-106	\$3.74
159-510-025	\$3.74	159-520-035	\$3.74	161-580-050	\$3.74	161-580-107	\$3.74
159-510-026	\$3.74	159-520-036	\$3.74	161-580-051	\$3.74	161-580-108	\$3.74
159-510-027	\$3.74	159-520-037	\$3.74	161-580-052	\$3.74	161-580-109	\$3.74
159-510-028	\$3.74	159-520-038	\$3.74	161-580-053	\$3.74	161-580-110	\$3.74
159-510-029	\$3.74	159-520-039	\$3.74	161-580-054	\$3.74	161-580-111	\$3.74
159-510-030	\$3.74	159-520-040	\$3.74	161-580-055	\$3.74	161-580-112	\$3.74
159-510-031	\$3.74	159-520-041	\$3.74	161-580-056	\$3.74	161-580-113	\$3.74
159-510-032	\$3.74	159-520-042	\$3.74	161-580-057	\$3.74	161-580-114	\$3.74
159-510-033	\$3.74	161-580-001	\$3.74	161-580-058	\$3.74	161-580-115	\$3.74
159-510-034	\$3.74	161-580-002	\$3.74	161-580-059	\$3.74	161-580-116	\$3.74
159-510-035	\$3.74	161-580-003	\$3.74	161-580-060	\$3.74	161-580-117	\$3.74
159-510-036	\$3.74	161-580-004	\$3.74	161-580-061	\$3.74	161-580-118	\$3.74
159-510-037	\$3.74	161-580-005	\$3.74	161-580-062	\$3.74	161-580-119	\$3.74
159-510-038	\$3.74	161-580-006	\$3.74	161-580-063	\$3.74	161-580-120	\$3.74
159-510-039	\$3.74	161-580-007	\$3.74	161-580-064	\$3.74	161-580-121	\$3.74
159-510-040	\$3.74	161-580-008	\$3.74	161-580-065	\$3.74	161-580-122	\$3.74
159-510-041	\$3.74	161-580-009	\$3.74	161-580-066	\$3.74	161-580-123	\$3.74
159-510-042	\$3.74	161-580-010	\$3.74	161-580-067	\$3.74	161-580-124	\$3.74
159-510-043	\$3.74	161-580-011	\$3.74	161-580-068	\$3.74	161-580-125	\$3.74
159-510-044	\$3.74	161-580-012	\$3.74	161-580-069	\$3.74	161-580-126	\$3.74
159-510-045	\$3.74	161-580-013	\$3.74	161-580-070	\$3.74	161-580-127	\$3.74
159-510-046	\$3.74	161-580-014	\$3.74	161-580-071	\$3.74	161-580-128	\$3.74
159-510-047	\$3.74	161-580-015	\$3.74	161-580-072	\$3.74		
159-520-001	\$3.74	161-580-016	\$3.74	161-580-073	\$3.74		
159-520-002	\$3.74	161-580-017	\$3.74	161-580-074	\$3.74		
159-520-003	\$3.74	161-580-018	\$3.74	161-580-075	\$3.74		
159-520-004	\$3.74	161-580-019	\$3.74	161-580-076	\$3.74		
159-520-005	\$3.74	161-580-020	\$3.74	161-580-077	\$3.74		
159-520-006	\$3.74	161-580-021	\$3.74	161-580-078	\$3.74		
159-520-007	\$3.74	161-580-022	\$3.74	161-580-079	\$3.74		
159-520-008	\$3.74	161-580-023	\$3.74	161-580-080	\$3.74		

Total Parcels: 219
Total Assessment: \$821.58



Contra
Costa
County

To: Board of Supervisors
From: Russell Watts, Treasurer-Tax Collector
Date: May 9, 2023

Subject: APPROVE APPOINTMENT OF COUNTY SUPERINTENDENT of SCHOOL'S DESIGNEE TO THE TREASURY OVERSIGHT COMMITTEE

RECOMMENDATION(S):

Accept the appointment of Ms. Daniela Parasidis to serve as the County Superintendent of School's designee on the Treasury Oversight Committee for the period of May 9, 2023 to August 30, 2024.

FISCAL IMPACT:

None

BACKGROUND:

The Contra Costa County Treasury Oversight Committee is composed of seven statutory members, one of whom is the County Superintendent of Schools or his/her designee, and three alternates. With the retirement of Denise Porterfield on December 31, 2022, Lynn Mackey, Contra Costa County Superintendent of Schools and a statutory member, served on the Treasury Oversight Committee (TOC). Superintendent Mackey appointed Daniela Parasidis as her designee to the TOC effective April 11, 2023 to April 30, 2024. Attached is a copy of Daniela Parasidis's application and resume.

Ms. Parasidis, the new Deputy

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ronda Boler, (925) 608-9506

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Superintendent of Business and Administrative Services, comes to Contra Costa County Office of Education with 22 years of experience in providing budget oversight, fiscal support, and technology infrastructure in support of various school districts and students in the San Francisco Bay Area. Ms. Parasidis has a Bachelor's degree in Business Administration from Saint Mary's College, California, and she has certification from USC Business Managers Program and ACSA Business Managers Program.

ATTACHMENTS

TOC Application_Daniela Parasidis 2023

Application Form

Profile

Daniela _____ Parasidis _____
First Name Middle Initial Last Name

_____ Suite or Apt _____
Home Address

Concord _____ CA _____ 94518 _____
City State Postal Code

Home: _____
Primary Phone

Email Address

District Locator Tool

Resident of Supervisorial District:

None Selected

Contra Costa County Office of _____ Deputy Superintendent of _____
Employer Job Title
 Education Services

Length of Employment

1

Do you work in Contra Costa County?

Yes No

If Yes, in which District do you work?

How long have you lived or worked in Contra Costa County?

Are you a veteran of the U.S. Armed Forces?

Yes No

Board and Interest

Which Boards would you like to apply for?

Treasury Oversight Committee: Submitted

Seat Name

Contra Costa County of Education Designee

Have you ever attended a meeting of the advisory board for which you are applying?

Yes No

If Yes, how many meetings have you attended?

Education

Select the option that applies to your high school education *

High School Diploma

College/ University A

Name of College Attended

St. Mary's College of California

Degree Type / Course of Study / Major

B.S. Business Administration

Degree Awarded?

Yes No

College/ University B

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

Yes No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

Yes No

Daniela Parasidis

Other Trainings & Occupational Licenses

Other Training A

USC Business Managers Program

Certificate Awarded for Training?

Yes No

Other Training B

ACSA Business Managers Program

Certificate Awarded for Training?

Yes No

Occupational Licenses Completed:

Qualifications and Volunteer Experience

Please explain why you would like to serve on this particular board, committee, or commission.

I'm the designated County Office of Education appointee.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application).

I fill the role of the Deputy Superintendent of the Contra Costa County Office of Education.

[Upload a Resume](#)

Would you like to be considered for appointment to other advisory bodies for which you may be qualified?

Yes No

Do you have any obligations that might affect your attendance at scheduled meetings?

Yes No

If Yes, please explain:

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

Yes No

If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:

If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:

List any volunteer or community experience, including any advisory boards on which you have served.

Conflict of Interest and Certification

Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)

Yes No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?

Yes No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and understand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

I Agree

Important Information

Daniela Parasidis

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
3. Members of certain boards, commissions, and committees may be required to: (1) file a Statement of Economic Interest Form also known as a Form 700, and (2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
 - (1) Mother, father, son, and daughter;
 - (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
 - (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
 - (4) Registered domestic partner, pursuant to California Family Code section 297;
 - (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
 - (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

Daniela Parasidis

Concord, CA 94518

OBJECTIVE:

Under the direction of the County Superintendent of Schools, I plan to provide leadership, service, and support to the districts and students of Contra Costa County through teamwork, effective communication, integrity, creativity, and technical expertise. More specifically, my work would focus on the continued development and improvement of the already excellent budget oversight, fiscal support and technology systems infrastructure with a special focus on providing training and support for new and emerging business officials. I hope to use my expertise and knowledge in the field of education finance to support the Contra Costa County Office of Education's programs especially those students with disabilities and those placed in alternative learning environments.

EDUCATION:

Saint Mary's College of California, Moraga

May 2002

B.S. Business Administration-Honors Concentration in Financial Services

ACSA-School Business Managers Academy

April 2005

Certificate of Completion

University of Southern California

September 2007

Certificate of School Business Management

COMPUTER SKILLS:

Tyler MUNIS, SACS Software, LCFE Calculator, Microsoft Office (Excel, Word, PowerPoint, Outlook), Google Suite

EXPERIENCE:

Moraga School District

Moraga, CA

July 2016-Present

Assistant Superintendent of Business Services

- Direct and manage the operations of Business Services including accounting, budget, payroll and segments of human resources.
- Oversee and manage the Technology and Maintenance & Operations department budgets.
- Direct and participate in the development of the annual budget, interim financial reports and unaudited actuals.
- Coordinate the preparation of information submitted to the independent auditor for the annual district audit and bond performance audit.
- Serve on the District negotiating team and prepare all AB1200 documents for the County Office of Education.
- Develop efficient processes and procedures that ensure proper internal controls and fiscal transparency.
- Supervise and evaluate the performance of assigned staff and interview and train new employees.
- Promote professional development opportunities to build the capacity every team member.
- Assist the Superintendent with directing day to day activities that ensure fiscal solvency and act as the Superintendent's authorized designee for contracts, memorandums of understanding and other documents as needed.
- Implement a strong position control system that allows for proper management and analysis of district personnel.
- Serve as a member of the Superintendent's cabinet and provide technical assistance to the Superintendent and the Governing Board regarding the vision of the Moraga School District.
- Implement and manage the California Universal Meals Program and expanded Transitional Kindergarten program.
- Serve as the President of the Governing Board for the Contra Costa Schools Insurance Group (CCCSIG) and I am an active member of the CC Solano Board of Directors.

West Contra Costa Unified School District
Executive Director of Business Services

Richmond, CA

November 2011- June 2016

- Planned, organized and supervised assigned staff in the budget development, interim and year end closing processes.
- Managed and supported the District's Payroll, Budget and Benefits departments.
- Prepared the LCFF revenue calculation and administered LCAP financial data.
- Participated and prepared calculations for negotiations with District bargaining units and prepare AB1200 disclosure documents.
- Monitored the District's Parcel Tax budget and prepared documents for the Budget Advisory Committee.
- Managed the implementation of the new enterprise system, Tyler MUNIS.
- Created efficient processes that built staff capacity and ensured accountability.

San Rafael City Schools
Accounting Manager

San Rafael, CA

August 2009-October 2011

- Assisted the CBO with budget development, interim reports and unaudited actuals.
- Projected cash flow by closely monitoring revenues and expenditures.
- Implemented new procedures as required and/or recommended by the CDE/COE.
- Monitored categorical programs and completed the Consolidated Application, State expenditure reports and Federal Interest Calculation.
- Maintained and managed Position Control.

Orinda Union School District
District Accountant

Orinda, CA

July 2005-August 2009

- Prepared annual budget estimates for Federal, State and Local revenue sources and all expenditures.
- Assisted Director of Business Services with budget development, interim reports and year-end closing processes.
- Worked collaboratively with the auditor on their annual request for information.
- Approved Accounts Payable, Accounts Receivable and Personnel transactions.

Moraga School District
Payroll Technician

Moraga, CA

September 2001-June 2005

- Prepared, revised and monitored certificated and classified payroll.
- Coordinated health benefits for new and existing employees, as well as retirees.
- Performed internal audits of the entire personnel budget.
- Assisted the CBO with the development and ongoing monitoring of the personnel budget.
- Calculated and processed retroactive payments based on negotiated settlements.
- Accurately reconciled the payroll pass through accounts in Fund 05.



**Contra
Costa
County**

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 9, 2023

Subject: REAPPOINT Joey Smith to the District One seat of the Contra Costa Commission for Women and Girls

RECOMMENDATION(S):

REAPPOINT Joey Smith to the District One seat on the Contra Costa Commission for Women and Girls to a term expiring on February 28, 2027, as recommended by Supervisor Gioia.

FISCAL IMPACT:

None.

BACKGROUND:

The Contra Costa Commission for Women (the CCCW) was formed to educate the community and advise the Contra Costa County Board of Supervisors on issues relating to the changing social and economic conditions of women in the County, with particular emphasis on the economically disadvantaged. The CCCW’s mission is, “to improve the economic status, social welfare, and overall quality of life for women in Contra Costa County.”

CONSEQUENCE OF NEGATIVE ACTION:

None.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: 5109422222

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: May 9, 2023

Subject: Board of Supervisors Appointments to the Ad Hoc Illegal Dumping Committee

RECOMMENDATION(S):

ADOPT Resolution No. 2023/165 to amend Resolution No. 2023/11 to include Supervisors Diane Burgis and Federal D. Glover as the appointees to the Board’s Ad Hoc Illegal Dumping Committee on the County’s list of appointments to Board committees, special county committees, and regional boards/ committees/commissions for 2023.

FISCAL IMPACT:

There is no fiscal impact to the County from this action.

BACKGROUND:

On June 11, 2019 the Board of Supervisors created the Ad Hoc Illegal Dumping Committee and appointed Supervisor Diane Burgis and Supervisor Federal D. Glover as members of the committee.(_

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Jami Morrirt, 655-2005

By: , Deputy

cc:

BACKGROUND: (CONT'D)

D. 10) [Resolution No. 2023/11](#), which was adopted by the Board of Supervisors on January 10, 2023, inadvertently omitted the Ad Hoc Illegal Dumping Committee from the list of appointments to Board committees, special county committees, and regional boards/committees/commissions for 2023. This Resolution No. 2023/165 will correct that omission and supersede Resolution No. 2023/11 in its entirety. As required by the Fair Political Practices Commission, staff will update the County's Report of Public Official Appointments, Form 806, if necessary, to reflect the appointments on the adopted Master List for 2023 and post it on the County's website.

CONSEQUENCE OF NEGATIVE ACTION:

The Ad Hoc Illegal Dumping Committee will continue to not be listed on the master list of Board Member Committee Assignments.

ATTACHMENTS

Resolution 2023/165

Attachment I - Committee Assignments alphabetical

Attachment II - Committee Assignments by type

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/09/2023 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2023/165

IN THE MATTER OF ADDING THE AD HOC ILLEGAL DUMPING COMMITTEE AND MEMBERS SUPERVISOR DIANE BURGIS AND SUPERVISOR FEDERAL D. GLOVER TO THE COMMITTEE AND UPDATING BOARD MEMBER ASSIGNMENTS TO THE LIST OF 2023 BOARD COMMITTEES, SPECIAL COUNTY COMMITTEES, AND REGIONAL ORGANIZATIONS

WHEREAS on June 11, 2019, the Board of Supervisors created the Ad Hoc Illegal Dumping Committee and appointed Supervisor Diane Burgis and Supervisor Federal D. Glover to the committee; and, WHEREAS, the Ad Hoc Illegal Dumping Committee was inadvertently omitted from the master list of all appointments included in Resolution No. 2023/11 approved by the Board on January 10, 2023; and, WHEREAS adoption of a new Master Resolution with a complete roster of all appointments is required by Board policy whenever terms expire or new appointments are made; and WHEREAS, after any new appointments or reappointments are made, when there is a change in compensation for any appointment, or where there is a change in the number of meetings of the board or committee to which an appointment is made, the Fair Political Practices Commission requires the County to update and post on the County's website the County's Report of Public Official Appointments, Form 806;

NOW, THEREFORE, THE BOARD OF SUPERVISORS RESOLVES TO:

1. ADD the Ad Hoc Illegal Dumping Committee to the roster of all appointments and indicate that the members of this committee are Supervisor Diane Burgis and Supervisor Federal D. Glover 2. INDICATE that this Resolution No. 2023/165 supersedes in its entirety Resolution No. 2023/11, which was adopted by the Board of Supervisors on January 10, 2023. 3. UPDATE the County's Report of Public Official Appointments, Form 806, if necessary, to reflect the appointments on the adopted Master List for 2023 and post it on the County's website.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Jami Morritt, 655-2005

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

**ATTACHMENT I TO RESOLUTION NO. 2023/165
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically)**

Type*	Committee Name	Chair Recommendation	Term Expiration	Stipend Information
IV	Association of Bay Area Governments (ABAG) Executive Board (Seat 1)	Ken Carlson	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Executive Board (Seat 2)	Candace Andersen	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Executive Board, Alternate 1	Diane Burgis	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Executive Board, Alternate 2	John Gioia	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee	Candace Andersen	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee, First Alternate	Ken Carlson	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) General Assembly	Ken Carlson	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) General Assembly, Alternate	Diane Burgis	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) Regional Planning Committee	Ken Carlson	Unspecified	NO STIPEND
I	Airport Committee, Chair	Diane Burgis	12/31/2023	NO STIPEND
I	Airport Committee, Vice Chair	Ken Carlson	12/31/2023	NO STIPEND
III	Bay Area Air Quality Management District Board of Directors	Ken Carlson	1/9/2027	Per diem of \$100/meeting + travel exp; max \$6,000
III	Bay Area Air Quality Management District Board of Directors	John Gioia	6/17/2025	Per diem of \$100/meeting + travel exp; max \$6,000
II	Bay Area Counties Caucus	Diane Burgis	12/31/2023	NO STIPEND
II	Bay Area Counties Caucus, Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	Bay Area Regional Interoperable Communications System (BayRICS) Authority	Mike Casten	12/31/2023	NO STIPEND
II	Bay Area Regional Interoperable Communications Systems (BayRICS) Authority, Alternate	Elise Warren	12/31/2023	NO STIPEND
IV	Bay Conservation & Development Commission	John Gioia	Unspecified	STIPEND of \$150 per meeting.
IV	Bay Conservation & Development Commission, Alternate	Federal Glover	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
II	California Identification System Remote Access Network Board (Cal-ID RAN Board)	Diane Burgis	12/31/2023	NO STIPEND
IV	Contra Costa County Employees Retirement Association (CCCERA) Board of Trustees	Candace Andersen	6/30/2026	STIPEND of \$100 per meeting.
II	Central Contra Costa Solid Waste Authority	Candace Andersen	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
II	Central Contra Costa Solid Waste Authority	Ken Carlson	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors	Candace Andersen	5/1/2025	STIPEND of \$100 per meeting; up to \$200 month
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors, Alternate	Ken Carlson	5/1/2025	STIPEND of \$100 per meeting; up to \$200 month
V	Childhood Asthma Ad Hoc Committee, Chair	Dissolve	Unspecified	NO STIPEND
V	Childhood Asthma Ad Hoc Committee, Vice Chair	Dissolve	Unspecified	NO STIPEND
IV	Contra Costa Countywide Redevelopment Successor Agency Oversight Board	Federal Glover	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
II	Contra Costa Family Justice Alliance	Diane Burgis	9/14/2028	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee - Chair	Candace Andersen	12/31/2023	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee - Vice-Chair	Diane Burgis	12/31/2023	NO STIPEND
III	Contra Costa Transportation Authority Board of Commissioners (Seat 1)	Federal Glover	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners (Seat 2)	Ken Carlson	1/31/2024	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 1)	Candace Andersen	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 2)	John Gioia	1/31/2024	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Second Alternate (Seat 1)	Diane Burgis	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Third Alternate (Seat 1)	John Gioia	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
IV	California State Association of Counties (CSAC) Board of Directors	John Gioia	11/29/2023	NO STIPEND
IV	California State Association of Counties (CSAC) Board of Directors, Alternate	Diane Burgis	11/29/2023	NO STIPEND
IV	Delta Diablo Sanitation District Governing Board	Federal Glover	12/31/2023	NO STIPEND
IV	Delta Diablo Sanitation District Governing Board, Alternate	Ken Carlson	12/31/2023	NO STIPEND
IV	Delta Protection Commission	Diane Burgis	12/31/2023	NO STIPEND

***Note: Type I: Internal Standing Committees, Type II: Internal Appointments, Type III: Regional Appointments, Type IV: Special/Restricted Appointments, Type V: Ad Hoc Committees**

**ATTACHMENT I TO RESOLUTION NO. 2023/165
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically)**

Type*	Committee Name	Chair Recommendation	Term Expiration	Stipend Information
IV	Delta Protection Commission, Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	Dougherty Valley Oversight Committee	Candace Andersen	12/31/2023	NO STIPEND
II	Dougherty Valley Oversight Committee	Diane Burgis	12/31/2023	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board	Candace Andersen	12/31/2023	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board, Alternate	Diane Burgis	12/31/2023	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board	Diane Burgis	12/31/2023	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority	Diane Burgis	12/31/2023	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	East County Water Management Association	Diane Burgis	12/31/2024	STIPEND of \$170/meeting; max 6 per month
II	East County Water Management Association, Alternate	Federal Glover	12/31/2024	STIPEND of \$170/meeting; max 6 per month
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Federal Glover	12/31/2023	NO STIPEND
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Diane Burgis	12/31/2023	NO STIPEND
I	Equity Committee, Chair	Federal Glover	12/31/2023	NO STIPEND
I	Equity Committee, Vice-Chair	John Gioia	12/31/2023	NO STIPEND
I	Family & Human Services Committee, Chair	Candace Andersen	12/31/2023	NO STIPEND
I	Family & Human Services Committee, Vice Chair	Ken Carlson	12/31/2023	NO STIPEND
I	Finance Committee, Chair	John Gioia	12/31/2023	NO STIPEND
I	Finance Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
II	First 5 Children and Families Commission Alternate Member	Ken Carlson	12/31/2023	NO STIPEND
II	First 5 Children and Families Commission Member	Candace Andersen	12/31/2023	NO STIPEND
II	Hazardous Waste Management Facility Allocation Committee	Candace Andersen	Unspecified	STIPEND of \$150 per meeting.
II	Hazardous Waste Management Facility Allocation Committee, Alternate	Ken Carlson	Unspecified	STIPEND of \$150 per meeting.
V	Illegal Dumping Ad Hoc Committee	Diane Burgis	Unspecified	NO STIPEND
V	Illegal Dumping Ad Hoc Committee	Federal Glover	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee, Chair	John Gioia	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee, Vice Chair	Federal Glover	Unspecified	NO STIPEND
I	Internal Operations Committee, Chair	Candace Andersen	12/31/2023	NO STIPEND
I	Internal Operations Committee, Vice Chair	Diane Burgis	12/31/2023	NO STIPEND
	Juvenile Justice Coordinating Council	Candace Andersen	Unspecified	NO STIPEND
II	Kensington Solid Waste Committee Alternate	Robert Rogers	12/31/2023	NO STIPEND
II	Kensington Solid Waste Committee Member	John Gioia	12/31/2023	NO STIPEND
IV	Law Library Board of Trustees	Nolan Armstrong	12/31/2023	NO STIPEND
I	Legislation Committee, Chair	Ken Carlson	12/31/2023	NO STIPEND
I	Legislation Committee, Vice Chair	Diane Burgis	12/31/2023	NO STIPEND
III	Local Agency Formation Commission	Candace Andersen	5/2/2026	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission	Federal Glover	5/2/2026	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission, Alternate	Diane Burgis	5/6/2024	STIPEND of \$150 per meeting.
I	Los Medanos Healthcare Operations Committee, Chair	Federal Glover	Unspecified	NO STIPEND
I	Los Medanos Healthcare Operations Committee, Vice Chair	Ken Carlson	Unspecified	NO STIPEND
III	Marin Energy Authority (MCE) Board of Directors	John Gioia	12/31/2024	NO STIPEND
III	Marin Energy Authority (MCE) Board of Directors, Alternate	Federal Glover	12/31/2024	NO STIPEND
II	Medical Services Joint Conference Committee, Chair	John Gioia	12/31/2023	NO STIPEND
II	Medical Services Joint Conference Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND

***Note: Type I: Internal Standing Committees, Type II: Internal Appointments, Type III: Regional Appointments,
Type IV: Special/Restricted Appointments, Type V: Ad Hoc Committees**

**ATTACHMENT I TO RESOLUTION NO. 2023/165
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically)**

Type*	Committee Name	Chair Recommendation	Term Expiration	Stipend Information
IV	Mental Health Commission	Ken Carlson	12/31/2023	NO STIPEND
IV	Mental Health Commission, Alternate		12/31/2023	NO STIPEND
III	Metropolitan Transportation Commission	Federal Glover	2/1/2027	STIPEND of \$100/meeting; up to \$500/month per agency
II	North Richmond Waste and Recovery Mitigation Fee Committee	John Gioia	12/31/2023	NO STIPEND
II	North Richmond Waste and Recovery Mitigation Fee Committee, Alternate	Tania Pulido	12/31/2023	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Federal Glover	Unspecified	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Diane Burgis	Unspecified	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Chair	Diane Burgis	12/31/2023	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
II	Pleasant Hill BART/Contra Costa Centre Joint Powers Authority Board of Trustees	Ken Carlson	Unspecified	NO STIPEND
II	Pleasant Hill BART/Contra Costa Centre Joint Powers Authority Board of Trustees	Candace Andersen	Unspecified	NO STIPEND
I	Public Protection, Chair	Federal Glover	12/31/2023	NO STIPEND
I	Public Protection, Vice Chair	John Gioia	12/31/2023	NO STIPEND
III	Regional Impact Council, All-Home, Member	Diane Burgis	Unspecified	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board	Diane Burgis	Unspecified	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board, Alternate	Ken Carlson	Unspecified	NO STIPEND
II	State Route 4 Bypass Authority	Diane Burgis	12/31/2023	NO STIPEND
II	State Route 4 Bypass Authority, Alternate	Federal Glover	12/31/2023	NO STIPEND
I	Sustainability Committee, Chair	John Gioia	12/31/2023	NO STIPEND
I	Sustainability Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
II	Southwest Area Transportation Committee (SWAT)	Candace Andersen	12/31/2023	NO STIPEND
II	Southwest Area Transportation Committee (SWAT), Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency)	Candace Andersen	12/31/2023	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency), Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	TRANSPAC (Central County Transportation Partnership and Cooperation)	Ken Carlson	12/31/2023	NO STIPEND
II	TRANSPAC, Alternate	Candace Andersen	12/31/2023	NO STIPEND
II	TRANSPLAN (East County Transportation Planning)	Diane Burgis	12/31/2023	NO STIPEND
II	TRANSPLAN, Alternate	Federal Glover	12/31/2023	NO STIPEND
I	Transportation, Water & Infrastructure Committee, Chair	Diane Burgis	12/31/2023	NO STIPEND
I	Transportation, Water & Infrastructure Committee, Vice Chair	Candace Andersen	12/31/2023	NO STIPEND
III	Tri Delta Transit Authority, Board of Directors (Seat 1)	Federal Glover	12/31/2024	STIPEND of \$100/month
III	Tri Delta Transit Authority, Board of Directors (Seat 2)	Diane Burgis	12/31/2023	STIPEND of \$100/month
II	Tri-Valley Transportation Council	Candace Andersen	12/31/2023	STIPEND of \$100 per meeting
II	Urban Counties of California	Federal Glover	12/31/2023	NO STIPEND
II	Urban Counties of California, Alternate	John Gioia	12/31/2023	NO STIPEND
III	West Contra Costa Healthcare District Finance Committee, Chair	John Gioia	Unspecified	NO STIPEND
III	West Contra Costa Healthcare District Finance Committee, Vice Chair	Federal Glover	Unspecified	NO STIPEND
II	WCCTAC (West County Transportation Advisory Committee)	John Gioia	12/31/2023	NO STIPEND
II	WCCTAC, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	West Contra Costa Integrated Waste Management Authority	John Gioia	Unspecified	STIPEND of \$50 per meeting.
II	West Contra Costa Integrated Waste Management Authority, Alternate	Federal Glover	Unspecified	STIPEND of \$50 per meeting.

***Note: Type I: Internal Standing Committees, Type II: Internal Appointments, Type III: Regional Appointments,
Type IV: Special/Restricted Appointments, Type V: Ad Hoc Committees**

ATTACHMENT II TO RESOLUTION NO. 2023/165
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted By Type)

Type*	Committee Name	Chair Recommendation	Term Expiration	Stipend Information
I	Airport Committee, Chair	Diane Burgis	12/31/2023	NO STIPEND
I	Airport Committee, Vice Chair	Ken Carlson	12/31/2023	NO STIPEND
I	Equity Committee, Chair	Federal Glover	12/31/2023	NO STIPEND
I	Equity Committee, Vice-Chair	John Gioia	12/31/2023	NO STIPEND
I	Family & Human Services Committee, Chair	Candace Andersen	12/31/2023	NO STIPEND
I	Family & Human Services Committee, Vice Chair	Ken Carlson	12/31/2023	NO STIPEND
I	Finance Committee, Chair	John Gioia	12/31/2023	NO STIPEND
I	Finance Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
I	Internal Operations Committee, Chair	Candace Andersen	12/31/2023	NO STIPEND
I	Internal Operations Committee, Vice Chair	Diane Burgis	12/31/2023	NO STIPEND
I	Legislation Committee, Chair	Ken Carlson	12/31/2023	NO STIPEND
I	Legislation Committee, Vice Chair	Diane Burgis	12/31/2023	NO STIPEND
I	Los Medanos Healthcare Operations Committee, Chair	Federal Glover	Unspecified	NO STIPEND
I	Los Medanos Healthcare Operations Committee, Vice Chair	Ken Carlson	Unspecified	NO STIPEND
I	Public Protection, Chair	Federal Glover	12/31/2023	NO STIPEND
I	Public Protection, Vice Chair	John Gioia	12/31/2023	NO STIPEND
I	Sustainability Committee, Chair	John Gioia	12/31/2023	NO STIPEND
I	Sustainability Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
I	Transportation, Water & Infrastructure Committee, Chair	Diane Burgis	12/31/2023	NO STIPEND
I	Transportation, Water & Infrastructure Committee, Vice Chair	Candace Andersen	12/31/2023	NO STIPEND
II	Bay Area Counties Caucus	Diane Burgis	12/31/2023	NO STIPEND
II	Bay Area Counties Caucus, Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	Bay Area Regional Interoperable Communications System (BayRICS) Authority	Mike Casten	12/31/2023	NO STIPEND
II	Bay Area Regional Interoperable Communications System (BayRICS) Authority, Alternate	Elise Warren	12/31/2023	NO STIPEND
II	California Identification System Remote Access Network Board (Cal-ID RAN Board)	Diane Burgis	12/31/2023	NO STIPEND
II	Central Contra Costa Solid Waste Authority	Candace Andersen	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
II	Central Contra Costa Solid Waste Authority	Ken Carlson	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
II	Contra Costa Family Justice Alliance	Diane Burgis	9/14/2028	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee - Chair	Candace Andersen	12/31/2023	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee - Vice-Chair	Diane Burgis	12/31/2023	NO STIPEND
II	Dougherty Valley Oversight Committee	Candace Andersen	12/31/2023	NO STIPEND
II	Dougherty Valley Oversight Committee	Diane Burgis	12/31/2023	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board	Candace Andersen	12/31/2023	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board, Alternate	Diane Burgis	12/31/2023	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board	Diane Burgis	12/31/2023	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority	Diane Burgis	12/31/2023	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	East County Water Management Association	Diane Burgis	12/31/2024	STIPEND of \$170/meeting; max 6 per month
II	East County Water Management Association, Alternate	Federal Glover	12/31/2024	STIPEND of \$170/meeting; max 6 per month
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Federal Glover	12/31/2023	NO STIPEND
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Diane Burgis	12/31/2023	NO STIPEND
II	First 5 Children and Families Commission Alternate Member	Ken Carlson	12/31/2023	NO STIPEND

***Note: Type I: Internal Standing Committees, Type II: Internal Appointments, Type III: Regional Appointments, Type IV: Special/Restricted Appointments, Type V: Ad Hoc Committees**

**ATTACHMENT II TO RESOLUTION NO. 2023/165
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted By Type)**

Type*	Committee Name	Chair Recommendation	Term Expiration	Stipend Information
II	First 5 Children and Families Commission Member	Candace Andersen	12/31/2023	NO STIPEND
II	Hazardous Waste Management Facility Allocation Committee	Candace Andersen	Unspecified	STIPEND of \$150 per meeting.
II	Hazardous Waste Management Facility Allocation Committee, Alternate	Ken Carlson	Unspecified	STIPEND of \$150 per meeting.
II	Juvenile Justice Coordinating Council	Candace Andersen	Unspecified	NO STIPEND
II	Kensington Solid Waste Committee Alternate	Robert Rogers	12/31/2023	NO STIPEND
II	Kensington Solid Waste Committee Member	John Gioia	12/31/2023	NO STIPEND
II	Medical Services Joint Conference Committee, Chair	John Gioia	12/31/2023	NO STIPEND
II	Medical Services Joint Conference Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
II	North Richmond Waste and Recovery Mitigation Fee Committee	John Gioia	12/31/2023	NO STIPEND
II	North Richmond Waste and Recovery Mitigation Fee Committee, Alternate	Tania Pulido	12/31/2023	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Chair	Diane Burgis	12/31/2023	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Vice Chair	Federal Glover	12/31/2023	NO STIPEND
II	Pleasant Hill BART (Bay Area Rapid Transit)/Contra Costa Centre Joint Powers Authority Board of Trustees	Ken Carlson	Unspecified	NO STIPEND
II	Pleasant Hill BART (Bay Area Rapid Transit)/Contra Costa Centre Joint Powers Authority Board of Trustees	Candace Andersen	Unspecified	NO STIPEND
II	State Route 4 Bypass Authority	Diane Burgis	12/31/2023	NO STIPEND
II	State Route 4 Bypass Authority, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	Southwest Area Transportation Committee (SWAT)	Candace Andersen	12/31/2023	NO STIPEND
II	Southwest Area Transportation Committee (SWAT), Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency)	Candace Andersen	12/31/2023	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency), Alternate	Ken Carlson	12/31/2023	NO STIPEND
II	TRANSPAC (Central County Transportation Partnership and Cooperation)	Ken Carlson	12/31/2023	NO STIPEND
II	TRANSPAC, Alternate	Candace Andersen	12/31/2023	NO STIPEND
II	TRANSPLAN (East County Transportation Planning)	Diane Burgis	12/31/2023	NO STIPEND
II	TRANSPLAN, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	Tri-Valley Transportation Council	Candace Andersen	12/31/2023	STIPEND of \$100 per meeting
II	Urban Counties of California	Federal Glover	12/31/2023	NO STIPEND
II	Urban Counties of California, Alternate	John Gioia	12/31/2023	NO STIPEND
II	WCCTAC (West County Transportation Advisory Committee)	John Gioia	12/31/2023	NO STIPEND
II	WCCTAC, Alternate	Federal Glover	12/31/2023	NO STIPEND
II	West Contra Costa Integrated Waste Management Authority	John Gioia	Unspecified	STIPEND of \$50 per meeting.
II	West Contra Costa Integrated Waste Management Authority, Alternate	Federal Glover	Unspecified	STIPEND of \$50 per meeting.
III	Bay Area Air Quality Management District Board of Directors	Ken Carlson	1/9/2027	Per diem of \$100/meeting + travel exp; max \$6,000
III	Bay Area Air Quality Management District Board of Directors	John Gioia	6/17/2025	Per diem of \$100/meeting + travel exp; max \$6,000
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors	Candace Andersen	5/1/2025	STIPEND of \$100 per meeting; up to \$200 month
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors, Alternate	Ken Carlson	5/1/2025	STIPEND of \$100 per meeting; up to \$200 month
III	Contra Costa Transportation Authority Board of Commissioners (Seat 1)	Federal Glover	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners (Seat 2)	Ken Carlson	1/31/2024	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 1)	Candace Andersen	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 2)	John Gioia	1/31/2024	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Second Alternate (Seat 1)	Diane Burgis	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Third Alternate (Seat 1)	John Gioia	1/31/2025	STIPEND of \$100 per meeting; up to \$400 month
III	Local Agency Formation Commission	Candace Andersen	5/2/2026	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission	Federal Glover	5/2/2026	STIPEND of \$150 per meeting.

***Note: Type I: Internal Standing Committees, Type II: Internal Appointments, Type III: Regional Appointments,
Type IV: Special/Restricted Appointments, Type V: Ad Hoc Committees**

ATTACHMENT II TO RESOLUTION NO. 2023/165
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted By Type)

Type*	Committee Name	Chair Recommendation	Term Expiration	Stipend Information
III	Local Agency Formation Commission, Alternate	Diane Burgis	5/6/2024	STIPEND of \$150 per meeting.
III	Marin Energy Authority (MCE) Board of Directors	John Gioia	12/31/2024	NO STIPEND
III	Marin Energy Authority (MCE) Board of Directors, Alternate	Federal Glover	12/31/2024	NO STIPEND
III	Metropolitan Transportation Commission	Federal Glover	2/1/2027	STIPEND of \$100/meeting; up to \$500/month per agency
III	Regional Impact Council, All-Home, Member	Diane Burgis	Unspecified	NO STIPEND
III	Tri Delta Transit Authority, Board of Directors (Seat 1)	Federal Glover	12/31/2024	STIPEND of \$100/month
III	Tri Delta Transit Authority, Board of Directors (Seat 2)	Diane Burgis	12/31/2023	STIPEND of \$100/month
III	West Contra Costa Healthcare District Finance Committee, Chair	John Gioia	Unspecified	NO STIPEND
III	West Contra Costa Healthcare District Finance Committee, Vice Chair	Federal Glover	Unspecified	NO STIPEND
IV	Association of Bay Area Governments (ABAG) Executive Board (Seat 1)	Ken Carlson	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Executive Board (Seat 2)	Candace Andersen	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Executive Board, Alternate 1	Diane Burgis	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Executive Board, Alternate 2	John Gioia	6/30/2024	STIPEND of \$150 per meeting.
IV	Association of Bay Area Governments (ABAG) Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee	Candace Andersen	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee, First Alternate	Ken Carlson	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) General Assembly	Ken Carlson	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) General Assembly, Alternate	Diane Burgis	12/31/2023	NO STIPEND
IV	Association of Bay Area Governments (ABAG) Regional Planning Committee	Ken Carlson	Unspecified	NO STIPEND
IV	Bay Conservation & Development Commission	John Gioia	Unspecified	STIPEND of \$150 per meeting.
IV	Bay Conservation & Development Commission, Alternate	Federal Glover	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
IV	Contra Costa County Employees Retirement Association (CCCERA) Board of Trustees	Candace Andersen	6/30/2026	STIPEND of \$100 per meeting.
IV	Contra Costa Countywide Redevelopment Successor Agency Oversight Board	Federal Glover	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
IV	California State Association of Counties (CSAC) Board of Directors	John Gioia	11/29/2023	NO STIPEND
IV	California State Association of Counties (CSAC) Board of Directors, Alternate	Diane Burgis	11/29/2023	NO STIPEND
IV	Delta Diablo Sanitation District Governing Board	Federal Glover	12/31/2023	NO STIPEND
IV	Delta Diablo Sanitation District Governing Board, Alternate	Ken Carlson	12/31/2023	NO STIPEND
IV	Delta Protection Commission	Diane Burgis	12/31/2023	NO STIPEND
IV	Delta Protection Commission, Alternate	Ken Carlson	12/31/2023	NO STIPEND
IV	Law Library Board of Trustees	Nolan Armstrong	12/31/2023	NO STIPEND
IV	Mental Health Commission	Ken Carlson	12/31/2023	NO STIPEND
IV	Mental Health Commission, Alternate		12/31/2023	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board	Diane Burgis	Unspecified	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board, Alternate	Ken Carlson	Unspecified	NO STIPEND
V	Childhood Asthma Ad Hoc Committee, Chair	Dissolve	Unspecified	NO STIPEND
V	Childhood Asthma Ad Hoc Committee, Vice Chair	Dissolve	Unspecified	NO STIPEND
V	Illegal Dumping Ad Hoc Committee	Diane Burgis	Unspecified	NO STIPEND
V	Illegal Dumping Ad Hoc Committee	Federal Glover	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee, Chair	John Gioia	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee, Vice Chair	Federal Glover	Unspecified	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Federal Glover	Unspecified	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Diane Burgis	Unspecified	NO STIPEND

***Note: Type I: Internal Standing Committees, Type II: Internal Appointments, Type III: Regional Appointments, Type IV: Special/Restricted Appointments, Type V: Ad Hoc Committees**



**Contra
Costa
County**

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 9, 2023

Subject: APPOINT Lishaun Francis to the District One Alternate seat of the Contra Costa County Measure X Community Advisory Board.

RECOMMENDATION(S):

APPOINT Lishaun Francis to the District One Alternate seat of the Contra Costa County Measure X Community Advisory Board to a term ending March 31, 2025.

FISCAL IMPACT:

None.

BACKGROUND:

The Measure X Community Advisory Board (the "Advisory Board") was established by the Board of Supervisors on February 2, 2021, to advise the Board of Supervisors on the use of Measure X sales tax funds.

CONSEQUENCE OF NEGATIVE ACTION:

None.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: 5109422222

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Amendment No. 2 of the East County Water Management Association Agreement

RECOMMENDATION(S):

1. APPROVE and AUTHORIZE the Director of Conservation and Development, or designee, to execute, on behalf of the Contra Costa County Water Agency (Water Agency), Amendment No. 2 of the East County Water Management Association ("ECWMA") Agreement.
2. DESIGNATE the Director of Conservation and Development to act as the Water Agency's Manager representative when the supervisor and/or alternate are unavailable, as authorized by Amendment No. 2.

FISCAL IMPACT:

The Water Agency pays annual dues to the ECWMA, currently in the amount of up to \$500 per year. Dues may be used at the discretion of the members for costs such as meeting administration and food, grant applications, consultant services, or other activities as agreed upon by the parties. This amount has periodically been reduced or waived depending on the activities of the association. No additional fiscal impact is anticipated as a result of Amendment No. 2 to the ECWMA Agreement.

BACKGROUND:

The East County Water Management Association (ECWMA) was established in 1997 by East Contra Costa County water agencies to facilitate coordination, cooperation, and education between member agencies regarding matters affecting the region's water supplies, and to implement the recommendations in a 1996 Phase II East County Water Supply Management Study that was commissioned by the members of the association. Since the ECWMA Agreement was executed in 1997, it has been amended once to add and redefine member agencies and to establish a governance structure for the Integrated Regional Water Management Program, through which the County and ECWMA agencies have and continue to receive grant funding. The ECWMA has proposed Amendment No. 2 for the Board's approval that will add and correct member agencies, remove inconsistent administrative clauses, provide a more streamlined method of adding new members, and allow agency managers to vote as alternates of Governing Board Representatives.

APPROVE
 OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023**
 APPROVED AS RECOMMENDED
 OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ryan Hernandez, 925-655-2919

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Functionally, the amendment will: 1) add the Bethel Island Municipal Improvement District as a party to the ECWMA Agreement; 2) change the party name “Contra Costa County,” used in Amendment No. 1, back to “Contra Costa County Water Agency” because the name change was in error; 3) amend ECWMA’s administrative procedures; 4) provide a procedure for adding new members; and 5) authorize each member agency to designate a Manager to act as an alternate of the Governing Board Representative, who may vote on behalf of the member agency in the absence of the Governing Board Representative. These amendments are recommended and reflected (*in italics*) in Amendment No. 2. Per the ECWMA Agreement, the agreement may only be amended with unanimous written approval by all member agencies.

Staff recommends the Board approve Amendment No. 2 of the East County Water Management Association Agreement.

CONSEQUENCE OF NEGATIVE ACTION:

Should this amendment not be adopted, the East County Water Management Association will be unable to add and redefine member agencies and member agencies will not be able to be represented by a Manager.

ATTACHMENTS

Amendment No. 2 to the ECWMA Agreement

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

This is Amendment No. 2 to the East County Water Management Association Agreement ("ECWMA Agreement") dated March 20, 1997, by and among the Cities of Brentwood, Antioch, and Pittsburg, Contra Costa County Water Agency, Byron-Bethany Irrigation District, Delta Diablo, Diablo Water District, East Contra Costa Irrigation District, Ironhouse Sanitation District, Town of Discovery Bay Community Services District, Contra Costa Water District, and East Contra Costa County Habitat Conservancy (collectively, "parties" or "member agencies"). Amendment No. 1 was entered into by the parties on October 28, 2010. All of the parties to the ECWMA Agreement and Amendment No. 1 are also parties to this Amendment No. 2.

RECITALS

A. The purpose of this Amendment No. 2 is to: 1) add the Bethel Island Municipal Improvement District as a party to the ECWMA Agreement; 2) to change the name of the existing party Contra Costa County in Amendment No. 1 back to Contra Costa County Water Agency; 3) to amend ECWMA's administrative procedures; 4) provide a procedure for adding new members; and 5) authorize each member agency to designate its Manager to act as an alternate of the Governing Board Representative who may vote on behalf of the member agency in the absence of the Governing Board Representative.

AGREEMENT

1. Effective Date. The Effective Date of this Amendment No. 2 is May 1, 2023.

2. Parties as of Effective Date. As of the Effective Date of this Amendment No. 2, the parties to the ECWMA Agreement are the Cities of Brentwood, Antioch, and Pittsburg, Contra Costa County Water Agency, Byron-Bethany Irrigation District, Delta Diablo, Diablo Water District, East Contra Costa Irrigation District, Ironhouse Sanitation District, Town of Discovery Bay Community Services District, Contra Costa Water District, East Contra Costa County Habitat Conservancy, and Bethel Island Municipal Improvement District.

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

3. Section 3 of the ECWMA Agreement, “**Governing Board Representatives (GBR)**” is amended to incorporate the following *italicized* additions:

3. **Governing Board Representatives (GBR)**. The ECWMA shall be governed and operated by the GBR which shall be comprised of one elected official representative from each member agency. The governing body of each member agency shall designate, and may replace, one of its members as its representative, on the GBR. No individual shall serve as the representative of more than two member agencies. Each agency shall have one vote on the GBR. All actions of the GBR shall require the affirmative vote of a majority of its members, *except for the addition of new members, which requires unanimous approval. Each member agency may designate its Manager to act as an alternate in place of the member agency’s GBR. If a GBR for a member agency is not present at a meeting, the designated Manager may vote on behalf of the agency.*

The GBR shall provide policy guidance in the implementation of the purposes of the ECWMA and authorize disbursement of funds in accordance with this Agreement.

The GBR shall choose a regular meeting date and shall meet at least semi-annually.

The GBR shall appoint one of its members as the Chair and one as Vice-Chair. The Chair or any three members of the GBR may call a special meeting. A Secretary shall also be appointed by the GBR. The term of office for the Chair, Vice-chair and Secretary shall be for two years.

The GBR shall be authorized to hold a vote to add a new member agency(ies) to the ECWMA at both regular and special meetings. The following conditions must be met for a new member agency to be added to the ECWMA:

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

(1) Approval. The addition of a new member agency shall require the unanimous approval of the current member agencies' GBRs and an amendment to the ECWMA.

(2) Annual Deposit. Within 30 days of receiving the affirmative vote of the GBR members, the new member agency must deposit \$500 with the Treasurer for the ECWMA. Thereafter, the member agency must deposit an additional \$500 by March 1 of each year as outlined in Section 6 of the ECWMA Agreement.

(3) Commencement of Membership. Within 90 days after the Treasurer for the ECWMA receives the newly approved member agency's initial \$500 deposit, an amendment to this Agreement acknowledging the added membership must be executed by the new member agency and all existing member agencies.

The meetings of the GBR shall be open to the public, noticed, and conducted in accordance with the Brown Act, Government Code Section 54950 et seq.

4. Section 5 of the ECWMA Agreement, "Administrative Procedures," is deleted in its entirety and replaced with Section 5 [RESERVED].

5. Entire Agreement. In the event of a conflict with the ECWMA Agreement or Amendment No. 1, or this Amendment No. 2, the terms of this Amendment No. 2 shall prevail over anything to the contrary in the ECWMA Agreement or Amendment No. 1. In all other respects the ECWMA Agreement, Amendment No. 1, and this Amendment No. 2 will be the entire agreement among the parties construed together as one and the same agreement.

6. Effect. Except for the amendments agreed to herein, the above referenced ECWMA Agreement remains in full force and effect.

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

7. Counterparts: This Amendment may be executed in multiple counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

8. Signatures: The following signatures attest each member agency's agreement hereto.

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

CITY OF ANTIOCH

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

CITY OF BRENTWOOD

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

BETHEL ISLAND MUNICIPAL IMPROVEMENT DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

BYRON-BETHANY IRRIGATION DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

CONTRA COSTA COUNTY WATER AGENCY

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

CONTRA COSTA WATER DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

DELTA DIABLO

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

DIABLO WATER DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

EAST CONTRA COSTA COUNTY HABITAT CONSERVANCY

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

EAST CONTRA COSTA IRRIGATION DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

IRONHOUSE SANITARY DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

CITY OF PITTSBURG

By: _____

Name: _____

Title: _____

Date: _____

**AMENDMENT NO. 2 TO THE
EAST COUNTY WATER MANAGEMENT ASSOCIATION AGREEMENT**

TOWN OF DISCOVERY BAY COMMUNITY SERVICES DISTRICT

By: _____

Name: _____

Title: _____

Date: _____



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: 2022-2023 California Department of Social Services Alternative Payment Childcare Services Revenue Agreement Amendment 1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a revenue agreement amendment with the State of California Department of Social Services, to accept additional funds in the amount of \$3,053,340 for a new funding limit of \$12,903,609, to provide services through the alternative payment childcare program with no changes to the term July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

County is to receive additional funds in the amount of \$3,053,340 for a new funding amount of \$12,903,609, all of which has been budgeted in FY 2022-2023:

\$8,234,378 (63.8% Federal with AL #93.575 and #93.596)
\$4,669,231 (36.2% State)
No County match is required

State Contract Number: CAPP-2009 (07-2207-00-2)
County Contract Number: #29-212

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: V. Kaplan, (925) 608-5052

By: , Deputy

cc:

BACKGROUND:

The County receives funds from the California Department of Social Services (CDSS) to provide child care to program-eligible families for children ages 0-12 years old. Families must meet at least one of these eligibility criteria to meet program eligibility: receiving cash aid, income eligible, experiencing homelessness, or recipients of protective services or at risk of being abused, neglected or exploited. During Fiscal Year 2021-2022, the program served approximately 604 families with 907 children.

The Board of Supervisors approved the funding application for fiscal year 2022-2023 on January 18, 2022 (C.26). The Board approved the funding application in the amount of \$9,850,269 on October 25, 2022 (C.25).

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, program-eligible families and children 0-12 years of age will not receive alternative payment program childcare services.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: North Richmond Shoreline Governance and Collaboration Framework Grant Application

RECOMMENDATION(S):

1. APPROVE the County's participation with West County Wastewater District and The Watershed Project as co-applicants for the North Richmond Shoreline Governance and Collaboration Framework Grant Application submitted to the California Office of Planning and Research.
2. AUTHORIZE the Director of Conservation and Development and the Public Works Director, or designees, to participate in the development of the North Richmond Shoreline Governance and Collaboration Framework Grant Application.

FISCAL IMPACT:

If awarded, \$52,000 of the total grant award amount (\$618,300) would be allocated to the County, which will offset the cost of Department of Conservation and Development and Public Works Department staff time spent on activities related to shoreline adaptation and governance. No County match is required.

BACKGROUND:

Staff proposes the County join the West County Wastewater District and The Watershed Project to submit an application to the California Office of Planning and Research, Integrated Climate Adaptation and Resiliency Program for grant monies to fund the North Richmond Shoreline Adaptation Governance and Collaboration Framework (Project). The Project proposes to bring together community members, private landowners, county, city, park district, and wastewater representatives to create a model and strategies for long-term governance, management, collaboration, and funding to further nature-based sea-level rise (SLR) shoreline adaptation. This Project will build upon over six years of community outreach and most recently resulted in the North Richmond Shoreline Adaptation Project started in 2021.

Collaborating on this grant application will further the County's sea level rise resiliency efforts funded by Measure X. The County is a proposed to be a co-applicant on the Project's grant application, in partnership with the West County Wastewater District (lead applicant) and The Watershed Project (co-applicant). County staff from the Department of Conservation and Development and Public Works Department would be working with the co-applicants to complete the Project work plan, which includes facilitating workshops, organizing meetings

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ryan Hernandez, 925-655-2919

By: , Deputy

cc:

BACKGROUND: (CONT'D)

among the stakeholders, and hiring sub-consultants to provide their expertise and experience in the fields of governance, design and real estate law.

If grant monies are awarded, the County would receive approximately \$52,000 of the total \$618,300 grant. Those funds will be used to cover the Department of Conservation and Development and Public Works Department staff participation in workshops and meetings that will help set the priorities for identifying and establishing a governance structure for the 5-mile stretch of shoreline in North Richmond, as shown in the attached Project Boundary map. County staff would use this experience and lessons learned during this process to determine the County's long-term role in shoreline adaptation, and to develop potential governance models for the 92-mile Contra Costa County shoreline.

Staff recommends the Board approve the County's participation in the North Richmond Shoreline Governance and Collaboration Framework project.

CONSEQUENCE OF NEGATIVE ACTION:

The County would not receive funding to participate in the North Richmond Shoreline Governance and Collaboration Framework process. County staff participation in workshops, meetings and legal review would need to be funded through another source or not performed.

ATTACHMENTS

Project Boundary Map

North Richmond Shoreline Adaptation Project Boundary

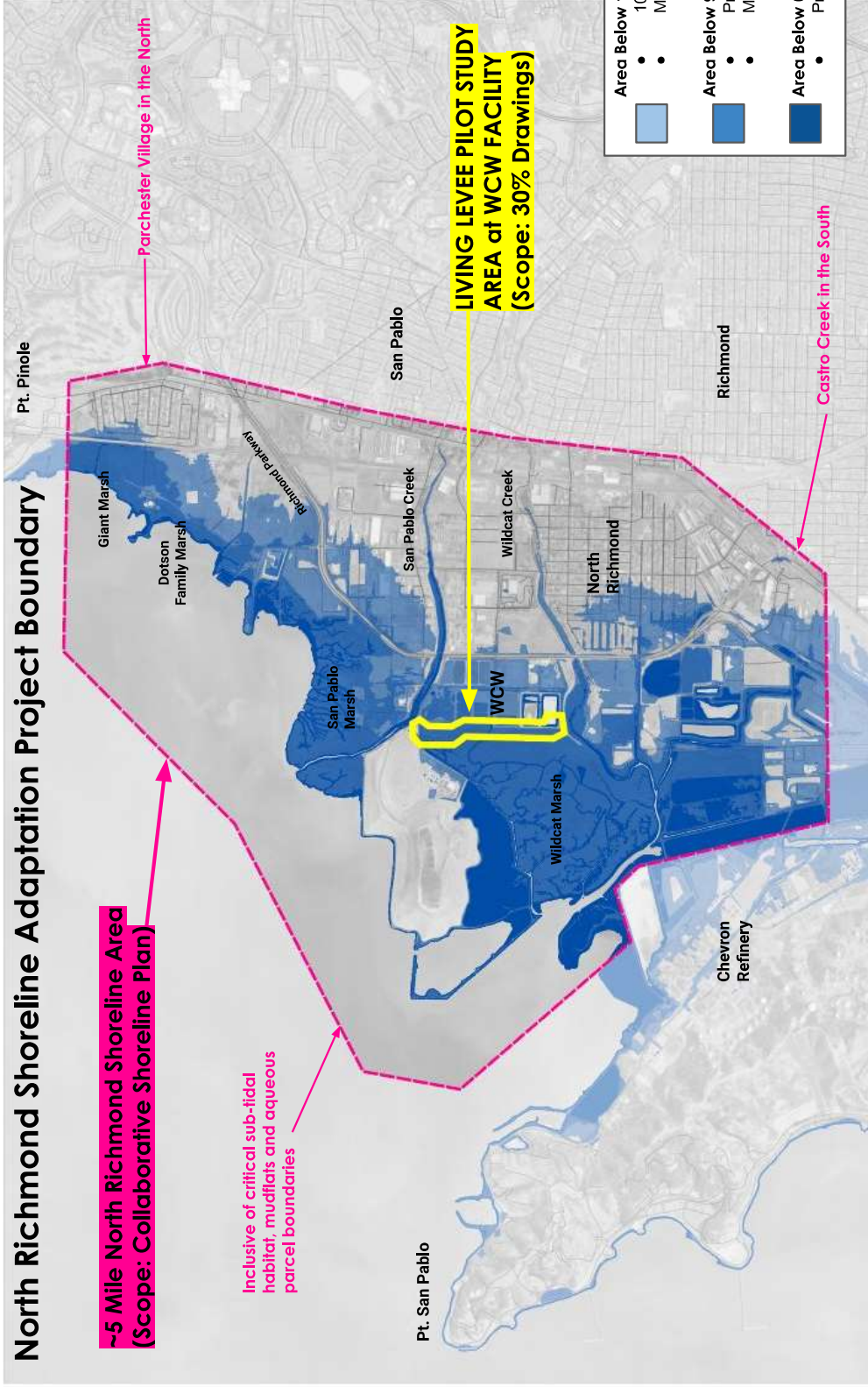
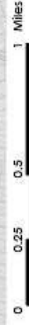
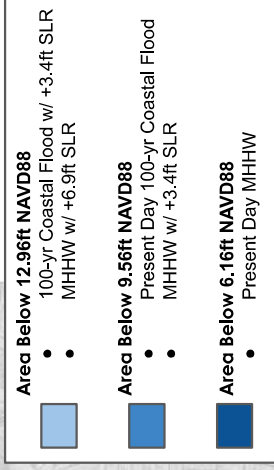
**~5 Mile North Richmond Shoreline Area
(Scope: Collaborative Shoreline Plan)**

Inclusive of critical sub-tidal habitat, mudflats and aqueous parcel boundaries

Parchester Village in the North

**LIVING LEVEE PILOT STUDY
AREA at WCW FACILITY
(Scope: 30% Drawings)**

Castro Creek in the South





Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Grant Award #28-390-3 with California Department of Public Health

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to accept Grant Award #28-390-3 with the State of California Health and Human Services Agency, California Department of Public Health (CDPH), to pay the County an amount not to exceed \$581,787, for the Perinatal Health Equity Initiative for the period from July 1, 2023 through June 30, 2024.

FISCAL IMPACT:

Approval of this grant agreement will allow the County to receive funding from the California Department of Public Health through June 30, 2024. No County match is required.

BACKGROUND:

The Perinatal Health Equity Initiative aims to improve birth outcomes in African American communities and was established with the passage of California State Legislature’s AB 1810. Contra Costa Health Services - Family, Maternal & Child Health (FMCH) Programs has been funded to accomplish a scope of work which includes conducting an environmental scan, engaging community partners in a planning process to determine needs and gain a deeper understanding of the Black community and its infant mortality rate in Contra Costa County, and developing and implementing a public health awareness campaign to raise awareness about pre-term birth and infant mortality.

On December 14, 2021, the Board of Supervisors approved Grant Agreement #28-390-2 with California Department of Public Health for the Perinatal Health Equity Initiative, to pay the County an amount not to exceed \$1,163,574, for the period from July 1, 2021 through June 30, 2023.

Approval of Grant Agreement #28-390-3 will allow the County to continue to receive funding from the California Department of Public Health for the Perinatal Health Equity Initiative for the period July 1, 2023 through June 30, 2024.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ori Tzvieli, M.D, 925-608-5267

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, the County will not receive funding to support the Perinatal Health Equity Initiative for Contra Costa County residents.



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Grant Award #78-029 with the State of California Department of Public Health

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to accept Grant Award #78-029 with the State of California Health and Human Services Agency, California Department of Public Health (CDPH), to pay the County an amount not to exceed \$1,099,733, for the California Strengthening Public Health Initiative (SASPFI) funding, for the period from December 1, 2022 through November 30, 2027.

FISCAL IMPACT:

Acceptance of the grant award will result in payment to the County of up to \$1,099,733 from the CDPH. No County match is required.

BACKGROUND:

The SASPFI funding from CDPH will support additional equity staff in the Public Health Division to improve policies, systems and environments to more effectively support workforce development activities. An equity focus includes understanding and addressing health disparities affecting disproportionately impacted populations that are higher risk and underserved, including racial and ethnic groups, rural populations, those experiencing socioeconomic disparities and other underserved communities. Activities include improving policies, systems and environments to more effectively serve communities and address structural and social determinants of health.

The County's Public Health Division collaborates with all other Health Services Department divisions on a regular basis. Enhancing the infrastructure of the Division will support the Health Services Department at large by providing a streamlined and centralized center of operations. The Public Health Division supports the Contra Costa Regional Medical Center and Health Centers in several clinical functions including quality improvement coordination. Other Public Health programs such as the Public Health Opioid Initiative overlaps operations with the Contra Costa Regional Medical Center and Health Centers and Behavioral Health divisions. The Health Care for the Homeless and Enhanced Care Management programs coordinate directly with Health Housing and Homeless Division on a regular basis. This funding will improve the relationships and outcomes of all these collaborative relationships.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ori Tzvieli, M.D., 925-608-5267

By: , Deputy

cc: Marcy Wilhelm

BACKGROUND: (CONT'D)

This request to the Board was delayed due to the Award Letter being received by the Health Services Department on February 23, 2023.

Approval of Grant Award #78-029 will allow Contra Costa County's Health Services Department to enhance the workforce and infrastructure of Public Health Division services, through November 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:

If this request is not approved, the Health Services Department will not be able to receive funding to support the California Strengthening Public Health Initiative within the Public Health Division.

ATTACHMENTS



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Grant Award #78-001-1 from the California Department of Public Health, CHVP MIECHV ARP

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director or designee, to execute, on behalf of the County Grant Award #78-001-1, Round 2, with the State of California Health and Human Services Agency, California Department of Public Health (CDPH), to pay the County an amount up to \$240,085, for the California Home Visiting Project American Rescue Plan (CHVP ARP) through September 30, 2024.

FISCAL IMPACT:

Acceptance of this award will result in up to \$240,085 in funding from the California Department of Public Health, California Home Visiting Program Maternal, Infant and Early Childhood Home Visiting American Recovery Plan. No County match is required.

BACKGROUND:

The Health Services Department's Public Health Division's Maternal Infant Early Childhood Home Visiting Nurse Family Partnership (NFP) Program works by having specially trained nurses regularly visit young first-time moms-to-be, starting early in the pregnancy and continuing through the child's second birthday. Through individualized goal planning, life coaching, and education, NFP nurses support mothers to successfully transform their lives and that of future generations.

As designated by the CHVP ARP, funds can be used toward providing prepaid grocery cards, in the amount of \$200 each, to the Department's Maternal Infant Early Childhood Home Visiting NFP clients for the purpose of meeting the emergency needs of the families. The department expects to purchase up to 788 gift cards from Walmart. Each client will receive 1 card upon completion of the following program family assessment timepoint periods: 1) 5-7th pregnancy encounter, 2) 36th week gestational age encounter, 3) infant birth encounter, 4) infant 6 month encounter, 5) toddler 3rd visit encounter, 6) toddler 18 month encounter, and 7) toddler 24 month encounter.

On July 26, 2022, the Board of Supervisors approved Grant Agreement #78-001 with CDPH, to pay the County an amount up to \$157,665, for the CHVP ARP, effective upon approval of the agreement through September 30, 2023.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ori Tzvieli, M.D., 925-608-5267

By: , Deputy

cc: Marcy Wilhelm

BACKGROUND: (CONT'D)

Approval of Grant Award #78-001-1 will allow the County to receive additional funding and continue services through September 30, 2024.

CONSEQUENCE OF NEGATIVE ACTION:

If this grant is not approved, the County will not receive funds to continue to provide CHVP ARP services to meet the emergency needs of families.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Amend Contract with Delta Personnel Services, Inc. dba Guardian Security Agency, Inc. for Additional Security Guard Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Delta Personnel Services, Inc. dba Guardian Security Agency, to increase the payment limit by \$100,000 to a new payment limit of \$700,000, to provide security guard services, with no change to the term.

FISCAL IMPACT:

This amendment will increase department expenditures by \$100,000 for a total department expenditure of \$700,000 all of which is already budgeted in FY 2022-23, funded as follows:
\$375,000 is assigned to Employment and Human Services Department (EHSD) as Administrative Overhead (59% Federal, 35% State, and 6% County);
\$225,000 is assigned to EHSD Community Services Bureau (63% Federal and 37% State);
\$100,000 is assigned to EHSD Children and Family Services Bureau as Administrative Overhead (59% Federal, 35% State, and 6% County).

BACKGROUND:

County Public Services Officers (PSOs) provide security services at several Employment and Human Services Department (EHSD) locations. EHSD, through a contract with Delta Personnel Service, Inc. dba Guardian Security Agency (Guardian), provides security personnel services at EHSD locations including when PSOs are unavailable due to vacation schedules, illness, and alternative work schedules, or for night and social occasion events. Guardian provides contingency security services to EHSD locations.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: L. Pacheco (925) 608-4963

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Upon request from EHSD, Guardian also provides security services to perform temporary and unanticipated security to safeguard equipment and property, prepare reports, conduct visual checks of areas in and around EHSD suites, and monitor and respond at the request of staff regarding unauthorized visitors to ensure the safety of visitors and employees at EHSD locations.

On April 12, 2022, the Board of Supervisors approved Board Order (C.83) to execute a contract between EHSD and Guardian for security services with a payment limit of \$600,000 for a term July 1, 2022 through June 30, 2023. This amendment is to increase the payment limit by \$100,000 and expand the location of services whereby Guardian would provide unarmed security services on-site, at designated child welfare locations within the County, with no change to the term.

CONSEQUENCE OF NEGATIVE ACTION:

Designated child welfare locations will not have the needed security oversight to support placement of high needs youth.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Amend Contract with Jewish Family and Community Services East Bay with Measure X Funding

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Jewish Family and Community Services East Bay to extend the termination date from June 30, 2023 to June 30, 2024, with no change to the payment limit.

FISCAL IMPACT:

No change to the Contract Payment limit of \$979,800.

BACKGROUND:

On February 22, 2022, the Board of Supervisors approved a contract with Jewish Family and Community Services (JFCS) East Bay for Refugee Resettlement Services. The Project meets the following goal identified by the MXCAB: Welcoming and Safe Community (Goal #5). As such, these funds, are recommended for allocation directly to Jewish Family and Community Services (JFCS) East Bay due to the County's existing relationship with the organization.

JFCS East Bay provides up to \$5,000 in supports per participant receiving services. To date, JFCS has served 18 clients. The need for services has been lowered than expected, therefore the contract is being extended.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: V. Kaplan, (925) 608-5052

By: , Deputy

cc:

BACKGROUND: (CONT'D)

The extended term of the Contract is from June 30, 2023 to June 30, 2024. Previous agreement for this service with the Agency was authorized by the Board of Supervisors on October 4, 2022 (C.49) for FY 2022-23.

CONSEQUENCE OF NEGATIVE ACTION:

Contra Costa County will not be able to adequately support newly arriving refugee families as intended by Measure X.

CHILDREN'S IMPACT STATEMENT:

This contract supports three of the five community outcomes established in the Children's Report Card: (3) Families that are Economically Self Sufficient; (4) Families that are Safe, Stable and Nurturing; and (5) Communities that are Safe and Provide a High Quality of Life for Children and Families.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Amend 2022-23 KinderCare Learning Centers LLC Childcare Services Contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with KinderCare Learning Centers LLC, to increase the payment by \$7,337 with a new total payment limit of \$894,000 to provide Early Head Start and Early Head Start Child Care Partnership services for the period July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

\$894,000: This contract is 41% funded by federal grant funds from the Administration for Children and Families (Early Head Start and Early Head Start Child Care programs) and the remaining 59% of the contract is State funded through the California Department of Education. There is no County match requirement. (AL# 93.600)

BACKGROUND:

Contra Costa County receives funds from the U.S. Department of Health and Human Services, Administration for Children and Families (ACF) to provide Early Head Start and Early Head Start Child Care services to program eligible County residents. The Employment and Human Services Department, in turn, contracts with a number of community-based organizations to provide a wider distribution of services.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: V. Kaplan, (925) 608-5052

By: , Deputy

cc:

BACKGROUND: (CONT'D)

This contract provides funding for 48 childcare program slot for children ages 0 to 3 years in the Early Head Start program and 16 childcare program slots for children ages 0 to 3 years in the State General Childcare and Development program. This contract also provides funding for 8 childcare program slot for children ages 3 to 5 years in the Head Start services.

This amendment is to include an increase in the Head Start and Early Head Start funding sources due to Cost of Living Adjustment (COLA) and Quality Improvement (QI) approved by the BOS on May 24, 2022 (C.27 and C.34).

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not be able to fund childcare slots for it's community based agency partner KinderCare Learning Centers LLC.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Contract with Pacific Clinics for Transitional Housing Assistance for Emancipated Youth

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a Contract with Pacific Clinics, in an amount not to exceed \$1,004,400 to provide transitional housing and support services to eligible emancipated transitional aged former foster youth for the period July 1, 2023 through June 30, 2026.

FISCAL IMPACT:

This Contract will increase department expenditures by \$1,004,400 (\$334,800 annually for three years) to be funded 100% by 2011 State Realignment. \$334,800 is already budgeted in Fiscal Year 2023-2024 and the remaining \$669,600 will be budgeted as part of the Fiscal Year 2024-2025 and 2025-2026 Recommended Budgets. (100% State)

BACKGROUND:

Transitional Housing Program-Plus (THP+) is a transitional housing program for young adults who exited foster care on or after their 18th birthday and are not yet 25 years of age. The housing model provides participants a safe living environment while obtaining skills and supportive services to become self-sufficient, including educational and employment services, counseling and crisis intervention, as well as assistance with securing permanent housing.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: O. Thammasen, (925) 494-5256

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Pacific Clinics (Contractor) will provide THP+ services for up to an average of ten (10) full-time participants per month as referred by Employment and Human Services (EHSD), Children and Family Services (CFS).

This is a renewal contract; the previous contract with this Contractor for these services was authorized by the Board of Supervisors on June 7, 2022 (C.69) for Fiscal Year 2022-2023.

CONSEQUENCE OF NEGATIVE ACTION:

Housing and support services for youth transitioning from foster care to independent living will be hindered.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) "Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families". This is accomplished by providing safe housing and support to assist youth while transitioning from foster care to independent living.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Amend 2021-23 YMCA of the East Bay Childcare Services Contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment (Amendment #3) with Young Men’s Christian Association of the East Bay, to increase the payment by \$24,647 to a new total payment limit not to exceed \$2,541,137 for Cost of Living Adjustment funding for the Head Start/Early Head Start and Early Head Start-Childcare Program for the period July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

\$2,541,137 is 100% federally funded by Administration for Children and Families. There are no County costs. CFDA No. 93.600.

BACKGROUND:

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start/Early Head Start and Early Head Start-Childcare Program services to program eligible County residents. The Department, in turn, contracts with a number of community-based organizations to provide a wider distribution of services. This contract allows provision of 191 program slots for Head Start/Early Head Start and Early Head Start-Childcare Partnership Program services to program eligible children and families in Contra Costa County.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: V. Kaplan, (925) 608-5052

By: , Deputy

cc:

BACKGROUND: (CONT'D)

This contract has already been approved by the BOS on February 22, 2022 (C.30) to include ARP and CRRSA funding from the previous fiscal year. The ARP and CRSSA Act expands flexibility to provide child care assistance to families and children, supports child care providers, and provides lead agencies with additional funds to prevent, prepare for, and respond to COVID-19. Use of funds are to continue supporting children and families and investing in safe and high-quality early childhood learning opportunities for children.

This amendment is to include an increase in the Head Start and Early Head Start funding sources due to Cost of Living Adjustment (COLA) approved by the BOS on May 24, 2022 (C.27 and C.34).

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not be able to more widely distribute childcare availability through partnership with community based agencies.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Amend Contract with Oakland Private Industry Council

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with the Oakland Private Industry Council, Inc., a non-profit corporation to increase the payment limit by \$548,012 to a new payment limit of \$728,008 and to extend the contract term from July 1, 2022 through June 30, 2023 to July 1, 2022 through June 30, 2024.

FISCAL IMPACT:

The contract amendment is funded with 100% Federal WIOA funds, with \$44,545 budgeted in FY22/23 and \$220,000 budgeted in FY23/24. An additional \$283,467 will be added to the FY23/24 budget with an appropriation adjustment. CFDA# 17.258, 17.259, 17.278.

BACKGROUND:

Contractor employs, supervises and provides employer of record services for EASTBAY Works (EBW), who will provide direct coordination and system building services to East Bay Regional Planning Unit (EBRPU)/EBW: provides contracting and payment for staff travel, communications, supplies, phone, and resource development as determined necessary by the WDBCCC; maintains EBW Job Seeker 800 phone number, provides and maintains technology support for EBW website; and provides administrative and operational support to EBRPU/EBW. Costs are split between the four (4) Regional Planning Unit members: Contra Costa County, Alameda County, and the cities of Oakland and Richmond.

On June 22, 2021, the Board of Supervisors approved Board Order (C.100) to execute the prior contract.

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- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: V. Kaplan, (925) 608-5052

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

EHSD's Workforce Development Board will not meet the requirements of the Workforce Innovation and Opportunity Act (WIOA) legislation.

CHILDREN'S IMPACT STATEMENT:

The services provided under this contract support two of the five of Contra Costa County's community outcomes: (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3)"Families that are Economically Self-Sufficient".



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Contract with Seneca Family of Agencies for Wraparound Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract renewal with Seneca Family of Agencies, a non-profit corporation, in an amount not to exceed \$667,350 to provide wraparound services to youth for increased placement stability for the period July 1, 2023 through June 30, 2024.

FISCAL IMPACT:

This contract is funded 30% with County General Fund revenues and 70% with State Realignment revenues, all of which has been budgeted in FY23-24.

BACKGROUND:

Seneca Family of Agencies (Contractor) was selected through the competitive bid process, Request For Proposal (RFP) 1179 for FY21-22 contract. FY23-24 contract is a renewal. Previous contracts for these services with the contractor have been authorized by the Board of Supervisors on June 22, 2021 (C.128) for FY21/22 contract and June 21, 2022 (C. 127) for FY22/23 contract.

Contractor operates a community-based intervention program that provides children with service alternatives to group home care through expanded family-based services. These wraparound services are provided to children living

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- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: V. Kaplan, (925) 608-5052

By: , Deputy

cc:

BACKGROUND: (CONT'D)

with their birth parent, relative, adoptive parent, foster parent or guardian. These services build on the strengths of each child and family and are tailored to address their unique and changing needs.

CONSEQUENCE OF NEGATIVE ACTION:

At-risk youth in restrictive group home settings will have fewer opportunities to transition into family-based services.

CHILDREN'S IMPACT STATEMENT:

This contract supports four of the five community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; and (4) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by placing at risk youth into family-based or less restrictive service settings.



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Amendment #74-054-31 with Community Health for Asian Americans

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74-054-31 with Community Health for Asian Americans, a non-profit corporation, effective January 1, 2023, to amend Contract #74-054-30, to increase the payment limit by \$81,270, from \$181,955 to a new payment limit of \$263,225, with no change in the original term of July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

Approval of this amendment will result in additional annual expenditures of up to \$81,270 and will be funded by 67% Coronavirus Response and Relief Supplemental Appropriations Act (\$54,451), 22% by American Rescue Plan Act (\$17,879) and 11% by Proposition 64 funds (\$8,940) revenues. (No rate increase)

BACKGROUND:

The County has been contracting with Community Health for Asian Americans, since April 2000 to provide youth, family and drug abuse prevention services in West Contra Costa County.

In July 2022, the County Administrator approved and the Purchasing Services Manager executed Contract #74-054-30 with Community Health for Asian Americans, in an amount not to exceed \$181,955, for the provision of youth, family and drug abuse prevention services in West Contra Costa County, for the period July 1, 2022 through June 30, 2023.

The contractor has been providing additional drug abuse prevention services than anticipated since July 1, 2022.

Approval of Contract Amendment Agreement #74-054-31 will allow the contractor to be paid for the additional services rendered since July 1, 2022, as well as, allow the contractor to provide additional drug abuse prevention services through June 30, 2023. The delay of this amendment request to the Board was due to extensive months of negotiations between the contractor and the Department regarding the additional services. In order to reimburse the provider for services rendered in good faith, the contract must be amended utilizing the additional funds to reimburse the provider for stipends, youth events and meetings.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D.,
925-957-5169

By: , Deputy

cc: E Suisala, M Wilhelm

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, the contractor will not be paid for the additional services rendered in good faith and clients in West Contra Costa County will not have access to this contractor's additional services.

CHILDREN'S IMPACT STATEMENT:

This Alcohol and Drug Abuse prevention program supports the Board of Supervisors' "Families that are Safe, Stable, and Nurturing" and "Communities that are Safe and Provide a High Quality of Life for Children and Families" community outcomes by providing individual, group, and family counseling; substance abuse education; rehabilitation support services; and substance abuse prevention services. Expected outcomes include increased knowledge about the impact of addiction; decreased use of alcohol, tobacco and other drugs; increased use of community-based resources; and increased school and community support for youth and parents in recovery.

ATTACHMENTS



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract Amendment Agreement #77-097-3 with Genomic Health, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute, on behalf of County Contract Amendment #77-097-3 with Genomic Health, Inc., a corporation, effective May 1, 2023, to amend Contract #77-097-2 to provide additional outside laboratory testing services for Contra Costa Health Plan (CCHP) members with no change in the payment limit of \$400,000 or term of July 1, 2022 through June 30, 2024.

FISCAL IMPACT:

Approval of this amendment will not result in additional contractual service expenditures and is funded 100% by CCHP Enterprise Fund II revenues. This contract includes additional rates.

BACKGROUND:

CCHP has an obligation to provide certain specialized laboratory services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. Therefore, the County contracts with outside laboratory testing services in order to provide testing services not available at County facilities, to ensure patient care is provided as required. This contractor has been a member of the CCHP Provider Network since July 1, 2022.

On April 12, 2022, the Board of Supervisors approved Contract #77-097-2 with Genomic Health, Inc. in the amount not to exceed \$400,000 for the provision of outside laboratory testing services for the period April 1, 2022 through February 29, 2024.

On July 12, 2022, the Board of Supervisors approved Board Order Item C.69 to modify the contract term to July 1, 2022 through June 30, 2024 due to contractor and Division agreement to revise contract term as negotiations were extended and agreed upon after the initial Board Order was approved on April 12, 2022.

Approval of Contract Amendment Agreement #77-097-3 will allow the contractor to provide additional outpatient laboratory testing services with no change to the payment limit of \$400,000 or term of July 1, 2022 through June 30, 2024.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron Mackey, 925-313-6104

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, this contractor will not be able to provide additional outpatient laboratory testing services as requested by the County.



Contra
Costa
County

To: Board of Supervisors
From: Karen Caoile, Director of Risk Management
Date: May 9, 2023

Subject: Payment ratification and contract with Tuell & Associates, Inc.

RECOMMENDATION(S):

RATIFY payments made to Tuell and Associates, Inc. in the amount of \$386,744.56 for temporary employment services for the period of November 1, 2022 through March 19, 2023; and APPROVE and AUTHORIZE the Director of Risk Management, or designee, to execute a contract with Tuell & Associates, Inc. in an amount not to exceed \$750,000 for temporary employment services for the period of March 20, 2023 through January 31, 2024.

FISCAL IMPACT:

Costs for temporary employee services are funded through the Workers' Compensation and General Liability Internal Service Funds.

BACKGROUND:

Tuell & Associates, Inc. specializes in providing temporary highly experienced workers' compensation and general liability claims adjusters for County claims processing. Specialized temporary staff are needed fill vacant funded positions in the Risk Management Department as it recruits to hire permanent staff.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Karen Caoile, 925-335-1400

By: , Deputy

cc:

BACKGROUND: (CONT'D)

The contract with Tuell & Associates, Inc. expired on October 31, 2022 while the Department was in the process of recruiting and renewing the contract.

A ratification of payments is being requested for Tuell & Associates, Inc. for the County's use of their services from November 1, 2022 through March 19, 2023. A new contract for temporary services will be effective March 20, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

Payments made for Tuell & Associates, Inc. will not be ratified by the Board of Supervisors and a new contract will not be executed. Risk Management will not have adequate technical assistance and staff to process workers' compensation and liability claims in the timely manner required to satisfy current regulations.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #23-799 with Key Solutions, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #23-799 with Key Solutions, Inc., a corporation, in an amount not to exceed \$28,620, to provide institutional review board management software to Contra Costa Regional Medical Center (CCRMC) for the period from July 1, 2023, through June 30, 2024.

FISCAL IMPACT:

Approval of this contract will result in annual expenditures of up to \$28,620 and will be funded as budgeted by the Department in FY 2023-24, by 100% Hospital Enterprise Fund I revenues.

BACKGROUND:

This contract meets the social needs of the County’s population by providing the IRB (Institutional Review Board) the tool it needs to organize all files and documents that the FDA (Food and Drug Administration) requires for the organization to have. The Department contacted Key Solutions in Oct 2021 regarding its IRB SaaS solution as the leading vendor in the space. This software allows the IRB to organize all files and requirements for its cyclic FDA audits. Key Solutions, Inc., the current institutional review board service provider is a sole-source contract for these services.

Approval of new contract #23-799 allows the contractor to provide software as a service through June 30, 2024.

Under the terms of the contract, the vendor’s liability is limited to the amount paid by County in the four months preceding the claim for damages. Under the contract the County is obligated to defend the vendor against third party claims relating to County’s data in the hosted system, and County’s use of the Service in violation of the contract.

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- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
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Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Rajiv Pramanik (925) 765 - 8689

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the IRB chair will continue to bear the burden of managing the record-keeping and audit requirements for the Institutional Review Board via spreadsheet and manually. A cumbersome and time-consuming task takes needed attention away from more critical needs and may negatively affect business practices and patient care.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Rescind Prior Board Action Pertaining to Amendment #23-776 with Datix (USA) Inc.

RECOMMENDATION(S):

RESCIND Board action of December 13, 2022 (C.62), which pertained to a contract with Datix (USA) Inc; and APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #23-776 with Datix (USA) Inc, a corporation, effective April 24, 2023 in an amount not to exceed \$179,472 for hosted policy management software and services for the period April 24, 2023 through April 23, 2024.

FISCAL IMPACT:

Approval of this amendment will result in additional budgeted expenditures of up to \$179,472 and will be funded as budgeted by the department in FY 2023-2024, 100% by Hospital Enterprise I fund revenues.

BACKGROUND:

On February 26, 2019, the board approved an agreement with Datix (USA) Inc.'s predecessor RadicaLogic Technologies, Inc. This contract amendment meets the social needs of the County by providing a centralized electronic policy management system that meets regulatory compliance and audit reporting. Multiple vendors presented solutions and Datix (USA), Inc's PolicyStat system was selected as the preferred vendor.

The new policy system will allow Contra Costa Health Services (CCHS) staff to navigate, locate, and access CCHS policy documents more quickly, sign off on acceptance and more. The system also allows online collaboration and workflows that will make drafting, editing, and approving policy documents more efficient for meeting the policy timeliness requirements of the various certification or regulatory bodies CCHS is audited by. The contract amendment will amend the Master Services Agreement dated May 3, 2017, between RLDatix and the County to add software system and hosting provisions.

APPROVE
 OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Rajiv Pramanik (925) 765-8689

By: , Deputy

cc:

BACKGROUND: (CONT'D)

On December 13, 2022, the Board of Supervisors approved C.62 to amend the agreement with Datix (USA) Inc.'s predecessor RadicaLogic Technologies, Inc. Then the Division decided to include additional offerings to the order, which increases the payment limit of the amendment. This request will rescind the prior Board action and allow the Department to increase the approval for the amendment by \$27,689 from \$151,783 to a new Payment Limit of \$179,472. The increase will cover payments to the contractor for its hosted policy management software and services provided to the Health Services Department through April 23, 2024.

CONSEQUENCE OF NEGATIVE ACTION:

If the recommendation is not approved, the prior Board action will stand, and the department will not have Board authorization to increase the payment limit for the contract allowing payment for services through April 23, 2024.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 9, 2023

Subject: Change Order - Hammons Supply Company

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order amendment with Hammons Supply Company, to increase the payment limit of PO#25101 by \$100,000 to a new payment limit of \$500,000 for the purchase of custodial supplies and equipment repairs as needed by the three County detention facilities.

FISCAL IMPACT:

\$100,000. 100% General Fund; Budgeted.

BACKGROUND:

Hammons Supply Company provides miscellaneous janitorial products and equipment for Contra Costa County's three detention facilities, West County, Martinez, and Marsh Creek Detention Facilities. Hammons Supply Company offers lower pricing for specific custodial products, such as plastic liners, latex gloves and toilet paper when compared to other major county suppliers. They also have a local warehouse that accommodates quicker delivery and/or pick-up of supplies.

This amendment adds value to the current PO# 25101 to enable the Office of the Sheriff to pay invoices through the end of the PO on April 30, 2023.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

, County Administrator and Clerk of the Board of Supervisors

Contact: Heike Anderson 925-655-0023

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office would not be able to pay remaining invoices of PO# 25101 which are for required items needed to operate the three detention facilities.



Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: Agreement with Contra Costa County Office of Education for Workforce Development Services for Youth

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an interagency agreement with Contra Costa County Office of Education, in an amount not to exceed \$950,000 to provide Workforce Innovation and Opportunity Act year-round youth workforce development services in East and West County for the period July 1, 2023 through June 30, 2024.

FISCAL IMPACT:

\$950,000: Funded with 100% WIOA Youth revenues (CFDA # 17.259), \$825,000 of which is budgeted in the FY23-24 budget. The additional \$125,000 will be added to the FY23-24 budget with an appropriation adjustment.

BACKGROUND:

This agreement was awarded through Request for Proposal (RFP) #1174 for the provision of comprehensive Workforce Innovation and Opportunity Act (WIOA) youth development services to eligible youth ages 16-24 in Contra Costa County.

Contractor will provide a systematic approach that offers eligible in-school and out-of-school youth a broad range of coordinated services. This includes assistance in academic and occupational learning; development of leadership skills; and preparation for further education, additional training, and eventual employment. Programs will provide guidance for youth that is balanced with appropriate consideration of each youth's involvement in his or her training and educational plan.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: C. Youngblood (925) 608-4964

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Without this contract, in-school and out-of-school youth in East and West Contra Costa County will not receive assistance in overcoming barriers to employment, job readiness, educational programs, and career building.

CHILDREN'S IMPACT STATEMENT:

The services provided under this contract support all five of Contra Costa County's community outcomes: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3)"Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing training and employment opportunities for in-school and out-of-school youth.



Contra
Costa
County

To: Board of Supervisors
From: Esa Ehmen-Krause, County Probation Officer
Date: May 9, 2023

Subject: TalkSpace LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract TalkSpace LLC, in an amount not to exceed \$900,000 to provide on demand mental health resources to clients, for the period July 1, 2023 through June 30, 2026.

FISCAL IMPACT:

This contract will be entirely funded by Probations state entitlement dollars.

BACKGROUND:

The Contra Costa County Probation Department prides itself on providing it's clients with a wide array resources to set them up for success. The Department has partnered with TalkSpace, LLC to provide on demand virtual Mental Health services.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ed Randle, Director of Field Services,
(925)313-4199

By: , Deputy

cc:

BACKGROUND: (CONT'D)

TalkSpace LLC provides online therapy utilizing a network of licensed therapists to deliver mental health services via video conferencing, phone call and text messaging. By contracting with TalkSpace, the Probation Department will be able to provide free mental health services to our Adult and Juvenile clients and their families. Utilizing a virtual platform will allow the Probation Department to connect services to a greater percentage of clients by removing barriers, such as therapist shortages, long wait lists, lack of healthcare coverage, economic insecurity and transportation issues that often prevent or limit access to mental health care. Additionally, TalkSpace employs a diverse network of therapists that specialize in cultural competency and are to provide clients with a wide array of resources. The overall objective is to meet clients where they are, and increase access to critical mental health services while supporting clients in successfully completing their probation journey.

CONSEQUENCE OF NEGATIVE ACTION:

If unapproved, the Department would be unable to provide critical resources to clients.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-352-1 with East Bay Podiatry, PC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-352-1 with East Bay Podiatry, PC, a corporation, in an amount not to exceed \$400,000, to provide podiatric wound care services for Contra Costa Health Plan (CCHP) members for the period June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

Approval of this contract will result in contractual service expenditures of up to \$400,000 over a two-year period and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:

CCHP has an obligation to provide certain specialized podiatric health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This contractor has been in the CCHP Provider Network since June 1, 2021.

On June 8, 2021, the Board of Supervisors approved Contract #77-352, with East Bay Podiatry, PC, in the amount not to exceed \$300,000, to provide podiatric wound care services for CCHP members for the period June 1, 2021 through May 31, 2023.

Approval of Contract #77-352-1 will allow the contractor to continue providing podiatric wound care services for CCHP members through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for CCHP members under the terms of their Individual and Group Health Plan membership contract with the County will not be provided.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron Mackey, 925-313-6104

By: , Deputy



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Approve and Authorize Amendment No. 3 to Consulting Services Agreement with TBP/Architecture, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with TBP/Architecture, Inc. effective May 9, 2023, to increase the payment limit by \$500,000 to a new payment limit of \$2,000,000 and extend the term from October 8, 2023 to October 7, 2024, to provide on-call architectural services for various County facilities projects.

FISCAL IMPACT:

Projects will be assigned to the on-call architect when there is an approved project and funding (100% Various Funds).

BACKGROUND:

On October 8, 2019 the Board of Supervisors approved an on-call Consulting Services Agreement with TBP/Architecture, Inc., in the amount of \$750,000.

On December 15, 2020 the Board of Supervisors approved Amendment No. 1 to increase the pay limit to 1,500,000 and to extend the term through October 8, 2023.

An administrative Amendment (No. 2) was approved by the Public Works Department.

Amendment No. 3 is necessary to provide architectural services and the additional costs associated with the completion of ongoing and new projects. TBP/Architecture, Inc., is familiar with these active projects, and the design and construction of typical building types therefore, it is recommended that the contract amendment be awarded at this time.

TBP/Architecture, Inc., will continue to provide architectural services, such as programming, design and construction administration. The type, size and location of projects vary. Typical projects may include new construction, building renovations/modernizations, remodeling of an entire building or specific areas within a building, tenant improvements, mechanical, electrical and plumbing (MEP) upgrades, structural improvements, code-related improvements

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Jeffrey K Acuff 925-957-2487

By: , Deputy

cc:

BACKGROUND: (CONT'D)

and deferred maintenance projects. Projects may also include fire district building projects. Extending this on-call contract will save the County money when compared with the time and expense in conducting a consultant selection process on a project-by-project basis. It will also allow the design phase to commence sooner and provide for a shorter project completion schedule.

CONSEQUENCE OF NEGATIVE ACTION:

If Amendment No. 3 is not approved, projects in process will be delayed, which will ultimately result in higher project costs.



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Sale and Rehabilitation of the Affordable Housing Development Known as Rodeo Gateway Senior Apartments

RECOMMENDATION(S):

1. APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute legal documents, subject to approval by the County Administrator and approval as to form by County Counsel, to refinance outstanding loans secured by Rodeo Gateway Apartments, at 710 Willow Avenue in Rodeo, forgive a 20-year-old revocable grant in the amount of \$910,000, and provide an additional Community Development Block Grant loan of \$2.2 million for the development.
2. DETERMINE that the activity is not subject to the California Environmental Quality Act (CEQA), pursuant to Article 5, Section 15061(b)(3).
3. DIRECT the Director of Conservation and Development, or designee, to file a Notice of Exemption for the Rodeo Gateway Senior Apartments Rehabilitation project with the County Clerk.
4. DIRECT the Director of Conservation and Development, or designee, to arrange for payment of \$50 handling fee to the County Clerk for filing such Notice of Exemption.

FISCAL IMPACT:

There is no General Fund impact associated with this action. Community Development Block Grant funds (CFDA 14.218) are provided to the County on an annual formula allocation basis through the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND:

Rodeo Gateway Senior Apartments, located at 710 Willow Avenue, in the unincorporated community of Rodeo, is a 50-unit multifamily senior residential rental development constructed 20 years ago by Rodeo Senior Apartments, Inc., a California nonprofit public benefit corporation formed by EAH, Inc. With the assistance of Community Development Block Grant (CDBG) funds, HOME Investment Partnership Program (HOME) funds, Redevelopment Agency funds (now known as Housing Successor funds), and funds from the U.S. Department of Housing and Urban Development (HUD) Section 202 Program, the project included 100% affordable units with deep affordability levels (for households earning between 30 percent and 50 percent of the Area Median Income) and units suitable for seniors. The initial tax credit period has passed,

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Kristin Sherk, 925-655-2889

By: , Deputy

cc:

BACKGROUND: (CONT'D)

and the building is in need of rehabilitation to meet current accessibility standards and to improve energy efficiency. The developer proposes to refinance the project with another tax credit allocation and to complete the needed rehabilitation.

The County actions needed to implement the proposed refinancing and rehabilitation include (i) restructuring the existing debt (which includes a CDBG loan in the original principal amount of \$572,750, a HOME loan in the original principal amount of \$896,425, and a Housing Successor loan in the original principal amount of \$553,000), (ii) forgiving a revocable grant in the amount of \$910,00, and (iii) loaning an additional \$2,200,000 in County CDBG funds. Together, the refinancing and the new CDBG funds will result in a new loan of approximately \$4,650,000. (The exact amount will depend on the amount of accrued interest at closing on the debt that is being refinanced.) The \$910,000 revocable grant is being forgiven because the conditions set forth in the original Disposition, Development and Loan Agreement between the original developer and the former Redevelopment Agency for the use of the grant have been met.

The allocation of \$2,200,000 of CDBG funds to this project was approved by the Board on June 21, 2022, following a recommendation from the Affordable Housing Advisory Committee. All of the loans (the \$2.2 million of new funds, the previous CDBG funds, the previous HOME funds, and the previous Redevelopment Agency funds) will be included in one loan agreement with a 55-year term. That portion of the loan that is being refinanced will bear interest at the applicable federal interest rate at the time of transaction closing. That portion of the loan that is the new \$2,200,000 CDBG loan will bear interest at three percent. Repayment of the entire loan will be deferred for 55 years unless there is surplus cash flow in any year of operation. The existing Regulatory Agreement on the property will be terminated, and a new Regulatory Agreement will be recorded on the property to reflect the updated terms and the extended term of affordability.

Additional non-County funding for the rehabilitation includes a new 20-year Section 8 rental assistance contract with HUD through a conversion of HUD Section 202 Program assistance to HUD Rental Assistance Demonstration (RAD) Program assistance, tax-exempt bonds, federal four percent low-income housing tax credits, California State credits, and tax credit equity.

The loans will be subordinate to the tax-exempt bond loan and the County may be requested to sign estoppel agreements to that effect. This action of the Board includes authorizing the DCD Director to execute estoppel and subordination agreements consistent with the subordination terms included in the Loan Agreement.

Due to the high construction costs and limited revenue from the restricted rents, the total amount of the financing provided to the project will likely exceed the value of the completed project. Even though the proposed equity investment from low-income housing tax credits is substantial compared to the amount of long-term debt, the partnership agreement will have numerous safeguards of the investor's equity. These safeguards essentially subordinate the County's debt to the investor's equity. Therefore, the County CDBG funds may not be fully secured through the value of the property. However, the CDBG program funds are granted, not loaned, to the County, so the County general fund will not have any exposure as a result of this loan. The County structures its CDBG investments to affordable housing projects as loans rather than grants in order to maintain involvement in the financial team in the event the project experiences any serious issues over the 55-year term.

National Environmental Policy Act (NEPA): HOME and CDBG projects are subject to NEPA and 24 CFR Part 58 review. The NEPA review for this project has been completed and the project is exempt. This project is not subject to the CEQA pursuant to Article 5. Section 15061(b)(3) of the CEQA Guidelines.

CONSEQUENCE OF NEGATIVE ACTION:

Without the approval and execution of the legal documents, the acquisition and rehabilitation will not be done, and the property will continue to suffer from deferred maintenance. The project must close the transaction and begin construction end of May 2023, or forgo the low-income housing tax credits upon which the project's financing depends on.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

Rodeo Gateway new CDBG Note

Rodeo Gateway new Deed of Trust

Rodeo Gateway New Loan Agreement

Rodeo Gateway New Regulatory Agreement

Rodeo Gateway Notice of Affordability Restrictions

Rodeo Gateway Original Loans Assignment Agreement

Rodeo Gateway Restructured Original Note

Rodeo Gateway Reconveyance RDA Deed of Trust

Rodeo Gateway Reconveyance CDBG-HOME Deed of Trust

Rodeo Gateway Termination of Regulatory Agreement

Rodeo Gateway Request for Notice

Rodeo Gateway Request for Notice

PROMISSORY NOTE
(New CDBG Loan)

\$2,200,000

Martinez, California
May 1, 2023

FOR VALUE RECEIVED, the undersigned Rodeo Gateway II, L.P., a California limited partnership ("Borrower") hereby promises to pay to the order of the County of Contra Costa, a political subdivision of the State of California ("Holder"), the principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) plus interest thereon pursuant to Section 2 below.

All capitalized terms used but not defined in this promissory note (the "Note") have the meanings set forth in the Development Loan Agreement between Borrower and Holder of even date herewith (the "Loan Agreement").

1. Borrower's Obligation. This Note evidences Borrower's obligation to repay Holder the principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) with interest for the funds loaned to Borrower by Holder to finance the rehabilitation of the Development pursuant to the Development Loan Agreement.

2. Interest.

(a) Subject to the provisions of Subsection (b) below, the New CDBG Loan bears simple interest at a rate of three percent (3%) per annum from the date of disbursement until full repayment of the principal balance of the New CDBG Loan.

(b) If an Event of Default occurs, interest will accrue on all amounts due under this Note at the Default Rate until such Event of Default is cured by Borrower or waived by Holder.

3. Term and Repayment Requirements. Principal and interest under this Note is due and payable as set forth in Section 2.10 of the Loan Agreement. The unpaid principal balance hereunder, together with accrued interest thereon, is due and payable no later than the date that is the fifty-fifth (55th) anniversary of the Completion Date; provided, however, if a record of the Completion Date cannot be located or established, the Loan is due and payable on the fifty-seventh (57th) anniversary of the date of this Note.

4. No Assumption. This Note is not assumable by the successors and assigns of Borrower without the prior written consent of Holder, except as provided in the Loan Agreement.

5. Security. This Note, with interest, is secured by the Deed of Trust. Upon execution, the Deed of Trust will be recorded in the official records of Contra Costa County, California. Upon recordation of the Deed of Trust, this Note will become nonrecourse to Borrower, pursuant to and except as provided in Section 2.12 of the Loan Agreement which

Section 2.12 is hereby incorporated into this Note. The terms of the Deed of Trust are hereby incorporated into this Note and made a part hereof.

6. Terms of Payment.

(a) Borrower shall make all payments due under this Note in currency of the United States of America to Holder at Department of Conservation and Development, 30 Muir Road, Martinez, CA 94553, Attention: Assistant Deputy Director, or to such other place as Holder may from time to time designate.

(b) All payments on this Note are without expense to Holder. Borrower shall pay all costs and expenses, including re-conveyance fees and reasonable attorney's fees of Holder, incurred in connection with the enforcement of this Note and the release of any security hereof.

(c) Notwithstanding any other provision of this Note, or any instrument securing the obligations of Borrower under this Note, if, for any reason whatsoever, the payment of any sums by Borrower pursuant to the terms of this Note would result in the payment of interest that exceeds the amount that Holder may legally charge under the laws of the State of California, then the amount by which payments exceed the lawful interest rate will automatically be deducted from the principal balance owing on this Note, so that in no event is Borrower obligated under the terms of this Note to pay any interest that would exceed the lawful rate.

(d) The obligations of Borrower under this Note are absolute and Borrower waives any and all rights to offset, deduct or withhold any payments or charges due under this Note for any reason whatsoever.

7. Event of Default; Acceleration.

(a) Upon the occurrence of an Event of Default, the entire unpaid principal balance, together with all interest thereon, and together with all other sums then payable under this Note and the Deed of Trust will, at the option of Holder, become immediately due and payable without further demand.

(b) Holder's failure to exercise the remedy set forth in Subsection 7(a) above or any other remedy provided by law upon the occurrence of an Event of Default does not constitute a waiver of the right to exercise any remedy at any subsequent time in respect to the same or any other Event of Default. The acceptance by Holder of any payment that is less than the total of all amounts due and payable at the time of such payment does not constitute a waiver of the right to exercise any of the foregoing remedies or options at that time or at any subsequent time, or nullify any prior exercise of any such remedy or option, without the express consent of Holder, except as and to the extent otherwise provided by law.

8. Waivers.

(a) Borrower hereby waives diligence, presentment, protest and demand, and notice of protest, notice of demand, notice of dishonor and notice of non-payment of this Note.

Borrower expressly agrees that this Note or any payment hereunder may be extended from time to time, and that Holder may accept further security or release any security for this Note, all without in any way affecting the liability of Borrower.

(b) Any extension of time for payment of this Note or any installment hereof made by agreement of Holder with any person now or hereafter liable for payment of this Note must not operate to release, discharge, modify, change or affect the original liability of Borrower under this Note, either in whole or in part.

9. Miscellaneous Provisions.

(a) All notices to Holder or Borrower are to be given in the manner and at the addresses set forth in the Loan Agreement, or to such addresses as Holder and Borrower may therein designate.

(b) Borrower promises to pay all costs and expenses, including reasonable attorney's fees, incurred by Holder in the enforcement of the provisions of this Note, regardless of whether suit is filed to seek enforcement.

(c) This Note is governed by the laws of the State of California.

(d) The times for the performance of any obligations hereunder are to be strictly construed, time being of the essence.

(e) The Loan Documents, of which this Note is a part, contain the entire agreement between the parties as to the Loan. This Note may not be modified except upon the written consent of the parties.

signature on following page

IN WITNESS WHEREOF, Borrower is executing this Promissory Note as of the day and year first above written.

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Contra Costa County
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attn: Assistant Deputy Director

No fee for recording pursuant to
Government Code Sections 27383 and 27388.1

DEED OF TRUST WITH ASSIGNMENT OF RENTS,
SECURITY AGREEMENT, AND FIXTURE FILING
(Rodeo Gateway Apartments)

THIS DEED OF TRUST WITH ASSIGNMENT OF RENTS, SECURITY AGREEMENT, AND FIXTURE FILING ("Deed of Trust") is made as of May 1, 2023, by and among Rodeo Gateway II, L.P., a California limited partnership ("Trustor"), Old Republic Title Company, a California corporation ("Trustee"), and the County of Contra Costa, a political subdivision of the State of California ("Beneficiary").

FOR GOOD AND VALUABLE CONSIDERATION, including the indebtedness herein recited and the trust herein created, the receipt of which is hereby acknowledged, Trustor hereby irrevocably grants, transfers, conveys and assigns to Trustee, IN TRUST, WITH POWER OF SALE, for the benefit and security of Beneficiary, under and subject to the terms and conditions hereinafter set forth, Trustor's fee interest in the property located in the County of Contra Costa, State of California, that is described in the attached Exhibit A, incorporated herein by this reference (the "Property").

TOGETHER WITH all interest, estates or other claims, both in law and in equity which Trustor now has or may hereafter acquire in the Property and the rents;

TOGETHER WITH all easements, rights-of-way and rights used in connection therewith or as a means of access thereto, including (without limiting the generality of the foregoing) all tenements, hereditaments and appurtenances thereof and thereto;

TOGETHER WITH any and all buildings and improvements of every kind and description now or hereafter erected thereon, and all property of Trustor now or hereafter affixed to or placed upon the Property;

TOGETHER WITH all building materials and equipment now or hereafter delivered to said property and intended to be installed therein;

TOGETHER WITH all right, title and interest of Trustor, now owned or hereafter acquired, in and to any land lying within the right-of-way of any street, open or proposed,

adjoining the Property, and any and all sidewalks, alleys and strips and areas of land adjacent to or used in connection with the Property;

TOGETHER WITH all estate, interest, right, title, other claim or demand, of every nature, in and to such property, including the Property, both in law and in equity, including, but not limited to, all deposits made with or other security given by Trustor to utility companies, the proceeds from any or all of such property, including the Property, claims or demands with respect to the proceeds of insurance in effect with respect thereto, which Trustor now has or may hereafter acquire, any and all awards made for the taking by eminent domain or by any proceeding or purchase in lieu thereof of the whole or any part of such property, including without limitation, any awards resulting from a change of grade of streets and awards for severance damages to the extent Beneficiary has an interest in such awards for taking as provided in Paragraph 4.1 herein;

TOGETHER WITH all of Trustor's interest in all articles of personal property or fixtures now or hereafter attached to or used in and about the building or buildings now erected or hereafter to be erected on the Property which are necessary to the complete and comfortable use and occupancy of such building or buildings for the purposes for which they were or are to be erected, including all other goods and chattels and personal property as are ever used or furnished in operating a building, or the activities conducted therein, similar to the one herein described and referred to, and all renewals or replacements thereof or articles in substitution therefor, whether or not the same are, or will be, attached to said building or buildings in any manner; and

TOGETHER WITH all of Trustor's interest in all building materials, fixtures, equipment, work in process and other personal property to be incorporated into the Property; all goods, materials, supplies, fixtures, equipment, machinery, furniture and furnishings, signs and other personal property now or hereafter appropriated for use on the Property, whether stored on the Property or elsewhere, and used or to be used in connection with the Property; all rents, issues and profits, and all inventory, accounts, accounts receivable, contract rights, general intangibles, chattel paper, instruments, documents, notes drafts, letters of credit, insurance policies, insurance and condemnation awards and proceeds, trade names, trademarks and service marks arising from or related to the Property and any business conducted thereon by Trustor; all replacements, additions, accessions and proceeds; and all books, records and files relating to any of the foregoing.

All of the foregoing, together with the Property, is herein referred to as the "Security." To have and to hold the Security together with acquittances to the Trustee, its successors and assigns forever.

FOR THE PURPOSE OF SECURING THE FOLLOWING OBLIGATIONS (together, the "Secured Obligations"):

A. Payment to Beneficiary of all sums at any time owing under or in connection with (i) the Note (defined in Section 1.6 below) until paid in full or cancelled, and (ii) any other amounts owing under the Loan Documents (defined in Section 1.5 below). Principal and other payments are due and payable as provided in the Note or other Loan Documents, as applicable.

The Note and all its terms are incorporated herein by reference, and this conveyance secures any and all extensions thereof, however evidenced;

B. Payment of any sums advanced by Beneficiary to protect the Security pursuant to the terms and provisions of this Deed of Trust following a breach of Trustor's obligation to advance said sums and the expiration of any applicable cure period, with interest thereon as provided herein;

C. Performance of every obligation, covenant or agreement of Trustor contained herein and in the Loan Documents; and

D. All modifications, extensions and renewals of any of the Secured Obligations (including without limitation, (i) modifications, extensions or renewals at a different rate of interest, or (ii) deferrals or accelerations of the required principal payment dates or interest payment dates or both, in whole or in part), however evidenced, whether or not any such modification, extension or renewal is evidenced by a new or additional promissory note or notes.

AND TO PROTECT THE SECURITY OF THIS DEED OF TRUST, TRUSTOR COVENANTS AND AGREES:

ARTICLE 1 DEFINITIONS

In addition to the terms defined elsewhere in this Deed of Trust, the following terms have the following meanings in this Deed of Trust:

Section 1.1 The term "Affordability Notice" means the Notice of Affordability Restrictions on Transfer of Property between Trustor and the Beneficiary of even date herewith, to be recorded against the Property.

Section 1.2 The term "Default Rate" means the lesser of the maximum rate permitted by law and ten percent (10%) per annum.

Section 1.3 The term "Loan" means the loan made by Beneficiary to Trustor in the amount of Five Million Five Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$5,544,347).

Section 1.4 The term "Loan Agreement" means that certain Development Loan Agreement between Trustor and Beneficiary, of even date herewith, as such may be amended from time to time, providing for the Beneficiary to loan to Trustor Five Million Five Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$5,544,347).

Section 1.5 The term "Loan Documents" means this Deed of Trust, the Note, the Loan Agreement, the Affordability Notice, and the Regulatory Agreement, and any other agreements, debt, loan or security instruments between Trustor and Beneficiary relating to the Loan.

Section 1.6 The term "Note" means collectively, the promissory notes of even date herewith, executed by Trustor in favor of Beneficiary, as they may be amended or restated, in the following principal amounts: (i) Three Million Three Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$3,344,347) for the Restructured Original Development Loan; and (ii) Two Million Two Hundred Thousand Dollars (\$2,200,000) for the New CDBG Loan, the payment of which is secured by this Deed of Trust. The terms and provisions of the Note are incorporated herein by reference. All capitalized terms used but not defined in this Section 1.6 have the meanings set forth in the Loan Agreement.

Section 1.7 The term "Principal" means the amounts required to be paid under the Note.

Section 1.8 The term "Regulatory Agreement" means the Regulatory Agreement and Declaration of Restrictive Covenants of even date herewith, between the Beneficiary and Trustor evidencing Beneficiary requirements applicable to assisted units, being recorded against the Property.

ARTICLE 2 MAINTENANCE AND MODIFICATION OF THE PROPERTY AND SECURITY

Section 2.1 Maintenance and Modification of the Property by Trustor.

The Trustor agrees that at all times prior to full payment and performance of the Secured Obligations, the Trustor will, at the Trustor's own expense, maintain, preserve and keep the Security or cause the Security to be maintained and preserved in good condition. The Trustor will from time to time make or cause to be made all repairs, replacements and renewals deemed proper and necessary by it. The Beneficiary has no responsibility in any of these matters or for the making of improvements or additions to the Security.

Trustor agrees to pay fully and discharge (or cause to be paid fully and discharged) all claims for labor done and for material and services furnished in connection with the Security, diligently to file or procure the filing of a valid notice of cessation upon the event of a cessation of labor on the work or construction on the Security for a continuous period of thirty (30) days or more, and to take all other reasonable steps to forestall the assertion of claims of lien against the Security or any part thereof. Trustor irrevocably appoints, designates and authorizes Beneficiary as its agent (said agency being coupled with an interest) with the authority, but without any obligation, to file for record any notices of completion or cessation of labor or any other notice that Beneficiary deems necessary or desirable to protect its interest in and to the Security or the Loan Documents; provided, however, that Beneficiary exercises its rights as agent of Trustor only in the event that Trustor fails to take, or fails to diligently continue to take, those actions as hereinbefore provided.

Upon demand by Beneficiary, Trustor shall make or cause to be made such demands or claims as Beneficiary specifies upon laborers, materialmen, subcontractors or other persons who have furnished or claim to have furnished labor, services or materials in connection with the Security. Nothing herein contained requires Trustor to pay any claims for labor, materials or

services which Trustor in good faith disputes and is diligently contesting provided that Trustor shall, within thirty (30) days after the filing of any claim of lien, record in the Office of the Recorder of Contra Costa County, a surety bond in an amount 1 and 1/2 times the amount of such claim item to protect against a claim of lien.

Section 2.2 Granting of Easements.

Trustor may not grant easements, licenses, rights-of-way or other rights or privileges in the nature of easements with respect to any property or rights included in the Security except those required or desirable for installation and maintenance of public utilities including, without limitation, water, gas, electricity, sewer, telephone and telegraph, or those required by law, and as approved, in writing, by Beneficiary.

Section 2.3 Assignment of Rents.

As part of the consideration for the indebtedness evidenced by the Note, Trustor hereby absolutely and unconditionally assigns and transfers to Beneficiary all the rents and revenues of the Property including those now due, past due, or to become due by virtue of any lease or other agreement for the occupancy or use of all or any part of the Property, regardless of to whom the rents and revenues of the Property are payable, subject to the rights of senior lenders that are approved by the Beneficiary pursuant to the Loan Agreement. Trustor hereby authorizes Beneficiary or Beneficiary's agents to collect the aforesaid rents and revenues and hereby directs each tenant of the Property to pay such rents to Beneficiary or Beneficiary's agents; provided, however, that prior to written notice given by Beneficiary to Trustor of the breach by Trustor of any covenant or agreement of Trustor in the Loan Documents, Trustor shall collect and receive all rents and revenues of the Property as trustee for the benefit of Beneficiary and Trustor to apply the rents and revenues so collected to the Secured Obligations with the balance, so long as no such breach has occurred and is continuing, to the account of Trustor, it being intended by Trustor and Beneficiary that this assignment of rents constitutes an absolute assignment and not an assignment for additional security only. Upon delivery of written notice by Beneficiary to Trustor of the breach by Trustor of any covenant or agreement of Trustor in the Loan Documents, and without the necessity of Beneficiary entering upon and taking and maintaining full control of the Property in person, by agent or by a court-appointed receiver, Beneficiary shall immediately be entitled to possession of all rents and revenues of the Property as specified in this Section 2.3 as the same becomes due and payable, including but not limited to, rents then due and unpaid, and all such rents will immediately upon delivery of such notice be held by Trustor as trustee for the benefit of Beneficiary only; provided, however, that the written notice by Beneficiary to Trustor of the breach by Trustor contains a statement that Beneficiary exercises its rights to such rents. Trustor agrees that commencing upon delivery of such written notice of Trustor's breach by Beneficiary to Trustor, each tenant of the Property shall make such rents payable to and pay such rents to Beneficiary or Beneficiary's agents on Beneficiary's written demand to each tenant therefor, delivered to each tenant personally, by mail or by delivering such demand to each rental unit, without any liability on the part of said tenant to inquire further as to the existence of a default by Trustor.

Trustor hereby covenants that Trustor has not executed any prior assignment of said rents, other than as security to lenders approved by Beneficiary pursuant to the Loan Agreement,

that Trustor has not performed, and will not perform, any acts or has not executed and will not execute, any instrument which would prevent Beneficiary from exercising its rights under this Section 2.3, and that at the time of execution of this Deed of Trust, there has been no anticipation or prepayment of any of the rents of the Property for more than two (2) months prior to the due dates of such rents. Trustor covenants that Trustor will not hereafter collect or accept payment of any rents of the Property more than two (2) months prior to the due dates of such rents. Trustor further covenants that, so long as the Secured Obligations are outstanding, Trustor will execute and deliver to Beneficiary such further assignments of rents and revenues of the Property as Beneficiary may from time to time request.

Upon Trustor's breach of any covenant or agreement of Trustor in the Loan Documents, Beneficiary may in person, by agent or by a court-appointed receiver, regardless of the adequacy of Beneficiary's security, enter upon and take and maintain full control of the Property in order to perform all acts necessary and appropriate for the operation and maintenance thereof including, but not limited to, the execution, cancellation or modification of leases, the collection of all rents and revenues of the Property, the making of repairs to the Property and the execution or termination of contracts providing for the management or maintenance of the Property, all on such terms as are deemed best to protect the security of this Deed of Trust. In the event Beneficiary elects to seek the appointment of a receiver for the Property upon Trustor's breach of any covenant or agreement of Trustor in this Deed of Trust, Trustor hereby expressly consents to the appointment of such receiver. Beneficiary or the receiver will be entitled to receive a reasonable fee for so managing the Property.

All rents and revenues collected subsequent to delivery of written notice by Beneficiary to Trustor of the breach by Trustor of any covenant or agreement of Trustor in the Loan Documents are to be applied first to the costs, if any, of taking control of and managing the Property and collecting the rents, including, but not limited to, attorney's fees, receiver's fees, premiums on receiver's bonds, costs of repairs to the Property, premiums on insurance policies, taxes, assessments and other charges on the Property, and the costs of discharging any obligation or liability of Trustor as lessor or landlord of the Property and then to the sums secured by this deed of Trust. Beneficiary or the receiver is to have access to the books and records used in the operation and maintenance of the Property and will be liable to account only for those rents actually received. Beneficiary is not liable to Trustor, anyone claiming under or through Trustor or anyone having an interest in the Property by reason of anything done or left undone by Beneficiary under this Section 2.3.

If the rents of the Property are not sufficient to meet the costs, if any, of taking control of and managing the Property and collecting the rents, any funds expended by Beneficiary for such purposes will become part of the Secured Obligations pursuant to Section 3.3 hereof. Unless Beneficiary and Trustor agree in writing to other terms of payment, such amounts are payable by Trustor to Beneficiary upon notice from Beneficiary to Trustor requesting payment thereof and will bear interest from the date of disbursement at the rate stated in Section 3.3.

If the Beneficiary or the receiver enters upon and takes and maintains control of the Property, neither that act nor any application of rents as provided herein will cure or waive any default under this Deed of Trust or invalidate any other right or remedy available to Beneficiary

under applicable law or under this Deed of Trust. This assignment of rents of the Property will terminate at such time as this Deed of Trust ceases to secure the Secured Obligations.

ARTICLE 3
TAXES AND INSURANCE; ADVANCES

Section 3.1 Taxes, Other Governmental Charges and Utility Charges.

Trustor shall pay, or cause to be paid, prior to the date of delinquency, all taxes, assessments, charges and levies imposed by any public authority or utility company that are or may become a lien affecting the Security or any part thereof; provided, however, that Trustor is not required to pay and discharge any such tax, assessment, charge or levy so long as (a) the legality thereof is promptly and actively contested in good faith and by appropriate proceedings, and (b) Trustor maintains reserves adequate to pay any liabilities contested pursuant to this Section 3.1. With respect to taxes, special assessments or other similar governmental charges, Trustor shall pay such amount in full prior to the attachment of any lien therefor on any part of the Security; provided, however, if such taxes, assessments or charges can be paid in installments, Trustor may pay in such installments. Except as provided in clause (b) of the first sentence of this paragraph, the provisions of this Section 3.1 may not be construed to require that Trustor maintain a reserve account, escrow account, impound account or other similar account for the payment of future taxes, assessments, charges and levies.

In the event that Trustor fails to pay any of the items required by this Section to be paid by Trustor, Beneficiary may (but is under no obligation to) pay the same, after the Beneficiary has notified the Trustor of such failure to pay and the Trustor fails to fully pay such items within seven (7) business days after receipt of such notice. Any amount so advanced therefor by Beneficiary, together with interest thereon from the date of such advance at the maximum rate permitted by law, will become part of the Secured Obligations secured hereby, and Trustor agrees to pay all such amounts.

Section 3.2 Provisions Respecting Insurance.

Trustor agrees to provide insurance conforming in all respects to that required under the Loan Documents during the course of construction and following completion, and at all times until all amounts secured by this Deed of Trust have been paid, all Secured Obligations secured hereunder have been fulfilled, and this Deed of Trust has been reconveyed.

All such insurance policies and coverages are to be maintained at Trustor's sole cost and expense. Certificates of insurance for all of the above insurance policies, showing the same to be in full force and effect, are to be delivered to the Beneficiary upon demand therefor at any time prior to Trustor's satisfaction of the Secured Obligations.

Section 3.3 Advances.

In the event the Trustor fails to maintain the full insurance coverage required by this Deed of Trust or fails to keep the Security in accordance with the Loan Documents, the Beneficiary, after at least seven (7) days prior notice to Trustor, may (but is under no obligation

to) (i) take out the required policies of insurance and pay the premiums on the same, and (ii) make any repairs or replacements that are necessary and provide for payment thereof. All amounts so advanced by the Beneficiary will become part of the Secured Obligations (together with interest as set forth below) and will be secured hereby, which amounts the Trustor agrees to pay on the demand of the Beneficiary, and if not so paid, will bear interest from the date of the advance at the Default Rate.

ARTICLE 4 DAMAGE, DESTRUCTION OR CONDEMNATION

Section 4.1 Awards and Damages.

Subject to the rights of senior lenders, all judgments, awards of damages, settlements and compensation made in connection with or in lieu of (1) the taking of all or any part of or any interest in the Property by or under assertion of the power of eminent domain, (2) any damage to or destruction of the Property or any part thereof by insured casualty, and (3) any other injury or damage to all or any part of the Property (collectively, the "Funds") are hereby assigned to and are to be paid to the Beneficiary by a check made payable to the Beneficiary. The Beneficiary is authorized and empowered (but not required) to collect and receive any Funds and is authorized to apply them in whole or in part to any indebtedness or obligation secured hereby, in such order and manner as the Beneficiary determines at its sole option, subject to the provisions of Section 4.8 of the Loan Agreement regarding restoration of improvements following damage or destruction. The Beneficiary is entitled to settle and adjust all claims under insurance policies provided under this Deed of Trust and may deduct and retain from the proceeds of such insurance the amount of all expenses incurred by it in connection with any such settlement or adjustment. Application of all or any part of the Funds collected and received by the Beneficiary or the release thereof will not cure or waive any default under this Deed of Trust.

ARTICLE 5 AGREEMENTS AFFECTING THE PROPERTY; FURTHER ASSURANCES; PAYMENT OF PRINCIPAL AND INTEREST

Section 5.1 Other Agreements Affecting Property.

Trustor shall duly and punctually perform all terms, covenants, conditions and agreements binding upon it under the Loan Documents and any other agreement of any nature whatsoever now or hereafter involving or affecting the Security or any part thereof.

Section 5.2 Agreement to Pay Attorneys' Fees and Expenses.

In the event of any Event of Default (as defined in Section 7.1) hereunder, and if the Beneficiary employs attorneys or incurs other expenses for the collection of amounts due hereunder or the enforcement of performance or observance of an obligation or agreement on the part of the Trustor in this Deed of Trust, the Trustor agrees that it will, on demand therefor, pay to the Beneficiary the reasonable fees of such attorneys and such other reasonable expenses so incurred by the Beneficiary. Any such amounts paid by the Beneficiary will be added to the

Secured Obligations, and will bear interest from the date such expenses are incurred at the Default Rate.

Section 5.3 Payment of the Principal.

The Trustor shall pay to the Beneficiary the Principal and any other payments as set forth in the Note in the amounts and by the times set out therein.

Section 5.4 Personal Property.

To the maximum extent permitted by law, the personal property subject to this Deed of Trust is deemed to be fixtures and part of the real property and this Deed of Trust constitutes a fixtures filing under the California Commercial Code. As to any personal property not deemed or permitted to be fixtures, this Deed of Trust constitutes a security agreement under the California Commercial Code.

Section 5.5 Financing Statement.

The Trustor shall execute and deliver to the Beneficiary such financing statements pursuant to the appropriate statutes, and any other documents or instruments as are required to convey to the Beneficiary a valid perfected security interest in the Security. The Trustor shall perform all acts that the Beneficiary reasonably requests so as to enable the Beneficiary to maintain a valid perfected security interest in the Security in order to secure the payment of the Note in accordance with its terms. The Beneficiary is authorized to file a copy of any such financing statement in any jurisdiction(s) as it deems appropriate from time to time in order to protect the security interest established pursuant to this instrument.

Section 5.6 Operation of the Security.

The Trustor shall operate the Security (and, in case of a transfer of a portion of the Security subject to this Deed of Trust, the transferee shall operate such portion of the Security) in full compliance with the Loan Documents.

Section 5.7 Inspection of the Security.

At any and all reasonable times upon seventy-two (72) hours' notice, the Beneficiary and its duly authorized agents, attorneys, experts, engineers, accountants and representatives, may inspect the Security, without payment of charges or fees.

Section 5.8 Nondiscrimination.

The Trustor herein covenants by and for itself, its heirs, executors, administrators, and assigns, and all persons claiming under or through them, that there will be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, age, sex, sexual orientation, marital status, national origin or ancestry in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the Security, nor will the Trustor itself or any person claiming under or through it establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy

of tenants, lessees, subtenants, sublessees or vendees in the Security. The foregoing covenants run with the land.

ARTICLE 6 HAZARDOUS WASTE

Trustor shall keep and maintain the Property (including, but not limited to, soil and ground water conditions) in compliance with all Hazardous Materials Laws and shall not cause or permit the Property to be in violation of any Hazardous Materials Law (defined below). Trustor may not cause or permit the use, generation, manufacture, storage or disposal of on, under, or about the Property or transportation to or from the Property of (i) any substance, material, or waste that is petroleum, petroleum-related, or a petroleum by-product, asbestos or asbestos-containing material, polychlorinated biphenyls, flammable, explosive, radioactive, freon gas, radon, or a pesticide, herbicide, or any other agricultural chemical, and (ii) any waste, substance or material defined as or included in the definition of "hazardous substances," "hazardous wastes," "hazardous materials," "toxic materials", "toxic waste", "toxic substances," or words of similar import under any Hazardous Materials Law (collectively referred to hereinafter as "Hazardous Materials"), except such of the foregoing as may be customarily used in construction or operation of a multi-family residential development.

Trustor shall immediately advise Beneficiary in writing if at any time it receives written notice of: (i) any and all enforcement, cleanup, removal or other governmental or regulatory actions instituted, completed or threatened against Trustor or the Property pursuant to any applicable federal, state or local laws, ordinances, or regulations relating to any Hazardous Materials, health, industrial hygiene, environmental conditions, or the regulation or protection of the environment, and all amendments thereto as of this date and to be added in the future and any successor statute or rule or regulation promulgated thereto ("Hazardous Materials Law"); (ii) all claims made or threatened by any third party against Trustor or the Property relating to damage, contribution, cost recovery compensation, loss or injury resulting from any Hazardous Materials (the matters set forth in clauses (i) and (ii) above are hereinafter referred to as "Hazardous Materials Claims"); and (iii) Trustor's discovery of any occurrence or condition on any real property adjoining or in the vicinity of the Property that could cause the Property or any part thereof to be subject to any restrictions on the ownership, occupancy, transferability or use of the Property under any Hazardous Materials Law including but not limited to the provisions of California Health and Safety Code, Section 25220 et seq., or any regulation adopted in accordance therewith.

Beneficiary has the right to join and participate in, as a party if it so elects, and be represented by counsel acceptable to Beneficiary (or counsel of its own choice if a conflict exists with Trustor) in, any legal proceedings or actions initiated in connection with any Hazardous Materials Claims, and to have its reasonable attorneys' fees in connection therewith paid by Trustor.

Trustor shall indemnify and hold harmless Beneficiary and its boardmembers, directors, officers, employees, agents, successors and assigns from and against any loss, damage, cost, fine, penalty, judgment, award, settlement, expense or liability, directly or indirectly arising out of or

attributable to: (i) any actual or alleged past or present violation of any Hazardous Materials Law; (ii) any Hazardous Materials Claim; (iii) any actual or alleged past or present use, generation, manufacture, storage, release, threatened release, discharge, disposal, transportation, or presence of Hazardous Materials on, under, or about the Property; (iv) any investigation, cleanup, remediation, removal, or restoration work of site conditions of the Property relating to Hazardous Materials (whether on the Property or any other property); and (v) the breach of any representation of warranty by or covenant of Trustor in this Article, and Section 5.1(l) of the Loan Agreement. Such indemnity must include, without limitation: (x) all consequential damages; (y) the costs of any required or necessary investigation, repair, cleanup or detoxification of the Property and the preparation and implementation of any closure, remedial or other required plans; and (z) all reasonable costs and expenses incurred by Beneficiary in connection with clauses (x) and (y), including but not limited to reasonable attorneys' fees and consultant fees. This indemnification applies whether or not any government agency has issued a cleanup order. Losses, claims, costs, suits, liability, and expenses covered by this indemnification provision include, but are not limited to: (1) losses attributable to diminution in the value of the Property; (2) loss or restriction of use of rentable space on the Property; (3) adverse effect on the marketing of any rental space on the Property; and (4) penalties and fines levied by, and remedial or enforcement actions of any kind issued by any regulatory agency (including but not limited to the costs of any required testing, remediation, repair, removal, cleanup or detoxification of the Property and surrounding properties). This obligation to indemnify will survive reconveyance of this Deed of Trust and will not be diminished or affected in any respect as a result of any notice, disclosure, knowledge, if any, to or by Beneficiary of Hazardous Materials.

Without Beneficiary's prior written consent, which may not be unreasonably withheld, Trustor may not take any remedial action in response to the presence of any Hazardous Materials on, under or about the Property, nor enter into any settlement agreement, consent decree, or other compromise in respect to any Hazardous Material Claims, which remedial action, settlement, consent decree or compromise might, in Beneficiary's reasonable judgment, impairs the value of the Beneficiary's security hereunder; provided, however, that Beneficiary's prior consent is not necessary in the event that the presence of Hazardous Materials on, under, or about the Property either poses an immediate threat to the health, safety or welfare of any individual or is of such a nature that an immediate remedial response is necessary and it is not reasonably possible to obtain Beneficiary's consent before taking such action, provided that in such event Trustor notifies Beneficiary as soon as practicable of any action so taken. Beneficiary agrees not to withhold its consent, where such consent is required hereunder, if (i) a particular remedial action is ordered by a court of competent jurisdiction; (ii) Trustor will or may be subjected to civil or criminal sanctions or penalties if it fails to take a required action; (iii) Trustor establishes to the reasonable satisfaction of Beneficiary that there is no reasonable alternative to such remedial action which would result in less impairment of Beneficiary's security hereunder; or (iv) the action has been agreed to by Beneficiary.

The Trustor hereby acknowledges and agrees that (i) this Article is intended as the Beneficiary's written request for information (and the Trustor's response) concerning the environmental condition of the Property as required by California Code of Civil Procedure Section 726.5, and (ii) each representation and warranty in this Deed of Trust or any of the other Loan Documents (together with any indemnity applicable to a breach of any such representation

and warranty) with respect to the environmental condition of the property is intended by the Beneficiary and the Trustor to be an "environmental provision" for purposes of California Code of Civil Procedure Section 736.

In the event that any portion of the Property is determined to be "environmentally impaired" (as that term is defined in California Code of Civil Procedure Section 726.5(e)(3) or to be an "affected parcel" (as that term is defined in California Code of Civil Procedure Section 726.5(e)(1), then, without otherwise limiting or in any way affecting the Beneficiary's or the Trustee's rights and remedies under this Deed of Trust, the Beneficiary may elect to exercise its rights under California Code of Civil Procedure Section 726.5(a) to (1) waive its lien on such environmentally impaired or affected portion of the Property and (2) exercise (a) the rights and remedies of an unsecured creditor, including reduction of its claim against the Trustor to judgment, and (b) any other rights and remedies permitted by law. For purposes of determining the Beneficiary's right to proceed as an unsecured creditor under California Code of Civil Procedure Section 726.5(a), the Trustor will be deemed to have willfully permitted or acquiesced in a release or threatened release of hazardous materials, within the meaning of California Code of Civil Procedure Section 726.5(d)(1), if the release or threatened release of hazardous materials was knowingly or negligently caused or contributed to by any lessee, occupant, or user of any portion of the Property and the Trustor knew or should have known of the activity by such lessee, occupant, or user which caused or contributed to the release or threatened release. All costs and expenses, including (but not limited to) attorneys' fees, incurred by the Beneficiary in connection with any action commenced under this paragraph, including any action required by California Code of Civil Procedure Section 726.5(b) to determine the degree to which the Property is environmentally impaired, plus interest thereon at the Default Rate until paid, will be added to the indebtedness secured by this Deed of Trust and will be due and payable to the Beneficiary upon its demand made at any time following the conclusion of such action.

ARTICLE 7 EVENTS OF DEFAULT AND REMEDIES

Section 7.1 Events of Default.

The following are events of default following the expiration of any applicable notice and cure periods (each an "Event of Default"): (i) failure to make any payment to be paid by Trustor under the Loan Documents; (ii) failure to observe or perform any of Trustor's other covenants, agreements or obligations under the Loan Documents, including, without limitation, the provisions concerning discrimination; (iii) failure to make any payment or observe or perform any of Trustor's other covenants, agreements, or obligations under any Secured Obligations, which default is not cured within the times and in the manner provided therein; and (iv) failure to make any payments or observe or perform any of Trustor's other covenants, agreements or obligations under any other debt instrument or regulatory agreement secured by the Property, which default is not cured within the time and in the manner provided therein.

Beneficiary shall provide notice of an Event of Default in the manner set forth in the Loan Agreement.

Section 7.2 Acceleration of Maturity.

If an Event of Default has occurred and is continuing, then at the option of the Beneficiary, the amount of any payment related to the Event of Default and all unpaid Secured Obligations are immediately due and payable, and no omission on the part of the Beneficiary to exercise such option when entitled to do so may be construed as a waiver of such right.

Section 7.3 The Beneficiary's Right to Enter and Take Possession.

If an Event of Default has occurred and is continuing, the Beneficiary may:

- (a) Either in person or by agent, with or without bringing any action or proceeding, or by a receiver appointed by a court, and without regard to the adequacy of its security, enter upon the Property and take possession thereof (or any part thereof) and of any of the Security, in its own name or in the name of Trustee, and do any acts that it deems necessary or desirable to preserve the value or marketability of the Property, or part thereof or interest therein, increase the income therefrom or protect the security thereof. The entering upon and taking possession of the Security will not cure or waive any Event of Default or Notice of Sale (as defined in Section 7.3(c), below) hereunder or invalidate any act done in response to such Event of Default or pursuant to such Notice of Sale, and, notwithstanding the continuance in possession of the Security, Beneficiary will be entitled to exercise every right provided for in this Deed of Trust, or by law upon occurrence of any Event of Default, including the right to exercise the power of sale;
- (b) Commence an action to foreclose this Deed of Trust as a mortgage, appoint a receiver, or specifically enforce any of the covenants hereof;
- (c) Deliver to Trustee a written declaration of an Event of Default and demand for sale, and a written notice of default and election to cause Trustor's interest in the Security to be sold ("Notice of Sale"), which notice Trustee or Beneficiary shall cause to be duly filed for record in the Official Records of Contra Costa County; or
- (d) Exercise all other rights and remedies provided herein, in the instruments by which the Trustor acquires title to any Security, or in any other document or agreement now or hereafter evidencing, creating or securing the Secured Obligations.

Section 7.4 Foreclosure By Power of Sale.

Should the Beneficiary elect to foreclose by exercise of the power of sale herein contained, the Beneficiary shall deliver to the Trustee the Notice of Sale and shall deposit with Trustee this Deed of Trust which is secured hereby (and the deposit of which will be deemed to constitute evidence that the Secured Obligations are immediately due and payable), and such receipts and evidence of any expenditures made that are additionally secured hereby as Trustee may require.

- (a) Upon receipt of the Notice of Sale from the Beneficiary, Trustee shall cause to be recorded, published and delivered to Trustor such Notice of Sale as is then required by law and by this Deed of Trust. Trustee shall, without demand on Trustor, after the lapse of

that amount of time as is then required by law and after recordation of such Notice of Sale as required by law, sell the Security, at the time and place of sale set forth in the Notice of Sale, whether as a whole or in separate lots or parcels or items, as Trustee deems expedient and in such order as it determines, unless specified otherwise by the Trustor according to California Civil Code Section 2924g(b), at public auction to the highest bidder, for cash in lawful money of the United States payable at the time of sale. Trustee shall deliver to such purchaser or purchasers thereof its good and sufficient deed or deeds conveying the property so sold, but without any covenant or warranty, express or implied. The recitals in such deed or any matters of facts will be conclusive proof of the truthfulness thereof. Any person, including, without limitation, Trustor, Trustee or Beneficiary, may purchase at such sale.

(b) After deducting all reasonable costs, fees and expenses of Trustee, including costs of evidence of title in connection with such sale, Trustee shall apply the proceeds of sale to payment of: (i) the unpaid Principal amount of the Note; (ii) all other Secured Obligations owed to Beneficiary under the Loan Documents; (iii) all other sums then secured hereby; and (iv) the remainder, if any, to Trustor.

(c) Trustee may postpone sale of all or any portion of the Property by public announcement at such time and place of sale, and from time to time thereafter, and without further notice make such sale at the time fixed by the last postponement, or may, in its discretion, give a new Notice of Sale.

Section 7.5 Receiver.

If an Event of Default occurs and is continuing, Beneficiary, as a matter of right and without further notice to Trustor or anyone claiming under the Security, and without regard to the then value of the Security or the interest of Trustor therein, may apply to any court having jurisdiction to appoint a receiver or receivers of the Security (or a part thereof), and Trustor hereby irrevocably consents to such appointment and waives further notice of any application therefor. Any such receiver or receivers will have all the usual powers and duties of receivers in like or similar cases, and all the powers and duties of Beneficiary in case of entry as provided herein, and will continue as such and exercise all such powers until the date of confirmation of sale of the Security, unless such receivership is sooner terminated.

Section 7.6 Remedies Cumulative.

No right, power or remedy conferred upon or reserved to the Beneficiary by this Deed of Trust is intended to be exclusive of any other right, power or remedy, but each and every such right, power and remedy will be cumulative and concurrent and will be in addition to any other right, power and remedy given hereunder or now or hereafter existing at law or in equity.

Section 7.7 No Waiver.

(a) No delay or omission of the Beneficiary to exercise any right, power or remedy accruing upon any Event of Default will exhaust or impair any such right, power or remedy, and may not be construed to be a waiver of any such Event of Default or acquiescence therein; and every right, power and remedy given by this Deed of Trust to the Beneficiary may be exercised from time to time and as often as may be deemed expeditious by the Beneficiary.

Beneficiary's express or implied consent to breach, or waiver of, any obligation of the Trustor hereunder will not be deemed or construed to be a consent to any subsequent breach, or further waiver, of such obligation or of any other obligations of the Trustor hereunder. Failure on the part of the Beneficiary to complain of any act or failure to act or to declare an Event of Default, irrespective of how long such failure continues, will not constitute a waiver by the Beneficiary of its right hereunder or impair any rights, power or remedies consequent on any Event of Default by the Trustor.

(b) If the Beneficiary (i) grants forbearance or an extension of time for the payment or performance of any Secured Obligation, (ii) takes other or additional security or the payment of any sums secured hereby, (iii) waives or does not exercise any right granted in the Loan Documents, (iv) releases any part of the Security from the lien of this Deed of Trust, or otherwise changes any of the terms, covenants, conditions or agreements in the Loan Documents, (v) consents to the granting of any easement or other right affecting the Security, or (vi) makes or consents to any agreement subordinating the lien hereof, any such act or omission will not release, discharge, modify, change or affect the original liability under this Deed of Trust, or any other obligation of the Trustor or any subsequent purchaser of the Security or any part thereof, or any maker, co-signer, endorser, surety or guarantor (unless expressly released); nor will any such act or omission preclude the Beneficiary from exercising any right, power or privilege herein granted or intended to be granted in any Event of Default then made or of any subsequent Event of Default, nor, except as otherwise expressly provided in an instrument or instruments executed by the Beneficiary, will the lien of this Deed of Trust be altered thereby.

Section 7.8 Suits to Protect the Security.

The Beneficiary has the power to (a) institute and maintain such suits and proceedings as it may deem expedient to prevent any impairment of the Security and the rights of the Beneficiary as may be unlawful or any violation of this Deed of Trust, (b) preserve or protect its interest (as described in this Deed of Trust) in the Security, and (c) restrain the enforcement of or compliance with any legislation or other governmental enactment, rule or order that may be unconstitutional or otherwise invalid, if the enforcement for compliance with such enactment, rule or order would impair the Security thereunder or be prejudicial to the interest of the Beneficiary.

Section 7.9 Trustee May File Proofs of Claim.

In the case of any receivership, insolvency, bankruptcy, reorganization, arrangement, adjustment, composition or other proceedings affecting the Trustor, its creditors or its property, the Beneficiary, to the extent permitted by law, will be entitled to file such proofs of claim and other documents as may be necessary or advisable in order to have the claims of the Beneficiary allowed in such proceedings and for any additional amount that becomes due and payable by the Trustor hereunder after such date.

Section 7.10 Waiver.

The Trustor waives presentment, demand for payment, notice of dishonor, notice of protest and nonpayment, protest, notice of interest on interest and late charges, and diligence in taking any action to collect any Secured Obligations or in proceedings against the Security, in

connection with the delivery, acceptance, performance, default, endorsement or guaranty of this Deed of Trust.

ARTICLE 8
MISCELLANEOUS

Section 8.1 Amendments.

This Deed of Trust cannot be waived, changed, discharged or terminated orally, but only by an instrument in writing signed by Beneficiary and Trustor.

Section 8.2 Reconveyance by Trustee.

Upon written request of Beneficiary stating that all Secured Obligations have been paid or forgiven, and all obligations under the Loan Documents have been performed in full, and upon surrender of this Deed of Trust to Trustee for cancellation and retention, and upon payment by Trustor of Trustee's reasonable fees, Trustee shall reconvey the Security to Trustor, or to the person or persons legally entitled thereto.

Section 8.3 Notices.

If at any time after the execution of this Deed of Trust it becomes necessary or convenient for one of the parties hereto to serve any notice, demand or communication upon the other party, such notice, demand or communication must be in writing and is to be served personally or by depositing the same in the registered United States mail, return receipt requested, postage prepaid and (1) if intended for Beneficiary is to be addressed to:

County of Contra Costa
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attention: Assistant Deputy Director

and (2) if intended for Trustor is to be addressed to:

Rodeo Gateway II, L.P.
c/o Rodeo Senior Apartments, Inc.
22 Pelican Way
San Rafael, California 94901
Attention: Welton Jordan

With a copy to:

MCC Housing LLC
c/o Merritt Community Capital Corporation
1970 Broadway, Suite 200
Oakland, California 94612
Tel: (510) 906-0243
Attention: President & CEO

With copy to:

Carle Mackie Power & Ross, LLP
100 B Street, Suite 400
Santa Rosa, CA 95401
Attention: Henry Loh II, Esq

Any notice, demand or communication will be deemed given, received, made or communicated on the date personal delivery is effected or, if mailed in the manner herein specified, on the delivery date or date delivery is refused by the addressee, as shown on the return receipt. Either party may change its address at any time by giving written notice of such change to Beneficiary or Trustor as the case may be, in the manner provided herein, at least ten (10) days prior to the date such change is desired to be effective.

Section 8.4 Successors and Joint Trustors.

Where an obligation created herein is binding upon Trustor, the obligation also applies to and binds any transferee or successors in interest. Where the terms of the Deed of Trust have the effect of creating an obligation of the Trustor and a transferee, such obligation will be deemed to be a joint and several obligation of the Trustor and such transferee. Where Trustor is more than one entity or person, all obligations of Trustor will be deemed to be a joint and several obligation of each and every entity and person comprising Trustor.

Section 8.5 Captions.

The captions or headings at the beginning of each Section hereof are for the convenience of the parties and are not a part of this Deed of Trust.

Section 8.6 Invalidity of Certain Provisions.

Every provision of this Deed of Trust is intended to be severable. In the event any term or provision hereof is declared to be illegal or invalid for any reason whatsoever by a court or other body of competent jurisdiction, such illegality or invalidity will not affect the balance of the terms and provisions hereof, which terms and provisions will remain binding and enforceable. If the lien of this Deed of Trust is invalid or unenforceable as to any part of the debt, or if the lien is invalid or unenforceable as to any part of the Security, the unsecured or partially secured portion of the debt, and all payments made on the debt, whether voluntary or under foreclosure or other enforcement action or procedure, will be considered to have been first paid or applied to the full payment of that portion of the debt that is not secured or partially secured by the lien of this Deed of Trust.

Section 8.7 Governing Law.

This Deed of Trust is governed by the laws of the State of California.

Section 8.8 Gender and Number.

In this Deed of Trust the singular includes the plural and the masculine includes the feminine and neuter and vice versa, if the context so requires.

Section 8.9 Deed of Trust, Mortgage.

Any reference in this Deed of Trust to a mortgage also refers to a deed of trust and any reference to a deed of trust also refers to a mortgage.

Section 8.10 Actions.

Trustor shall appear in and defend any action or proceeding purporting to affect the Security.

Section 8.11 Substitution of Trustee.

Beneficiary may from time to time substitute a successor or successors to any Trustee named herein or acting hereunder to execute this Trust. Upon such appointment, and without conveyance to the successor trustee, the latter will be vested with all title, powers, and duties conferred upon any Trustee herein named or acting hereunder. Each such appointment and substitution is to be made by written instrument executed by Beneficiary, containing reference to this Deed of Trust and its place of record, which, when duly recorded in the proper office of the county or counties in which the Property is situated, will be conclusive proof of proper appointment of the successor trustee.

Section 8.12 Statute of Limitations.

The pleading of any statute of limitations as a defense to any and all obligations secured by this Deed of Trust is hereby waived to the full extent permissible by law.

Section 8.13 Acceptance by Trustee.

Trustee accepts this Trust when this Deed of Trust, duly executed and acknowledged, is made public record as provided by law. Except as otherwise provided by law, the Trustee is not obligated to notify any party hereto of a pending sale under this Deed of Trust or of any action or proceeding in which Trustor, Beneficiary, or Trustee is a party unless brought by Trustee.

Section 8.14 Tax Credit Provisions.

Notwithstanding anything to the contrary contained herein or in any documents secured by this Deed of Trust or contained in any subordination agreement, and to the extent applicable, the Beneficiary acknowledges and agrees that in the event of a foreclosure or deed-in-lieu of foreclosure (collectively, "Foreclosure") with respect to the Security encumbered by this Deed of Trust, the following rule contained in 26 U.S.C. Section 42(h)(6)(E)(ii), as amended, applies:

For a period of three (3) years from the date of Foreclosure, with respect to an existing tenant of any low-income unit, (i) such tenant may not be subject to eviction or termination of their tenancy (other than for good cause), (ii) nor may such tenant's gross rent with respect to

such unit be increased, except as otherwise permitted under Section 42 of the Internal Revenue Code.

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IN WITNESS WHEREOF, Trustor has executed this Deed of Trust as of the day and year first above written.

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)

COUNTY OF _____)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

EXHIBIT A

LEGAL DESCRIPTION

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed [October 17, 2001](#), in [Book 181 of Parcel Maps, Pages 43 to 46](#), Contra Costa County Records.

APN: 357-120-073

PARCEL TWO:

A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel B as shown on the Parcel Map, MS 980018, filed October 17, 2001, in [Book 181 of Parcel Maps, Pages 43 to 46](#), Contra Costa County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

DEVELOPMENT LOAN AGREEMENT
(Rodeo Gateway Apartments)

This Development Loan Agreement (the "Agreement") is dated May 1, 2023, and is between the County of Contra Costa, a political subdivision of the State of California (the "County"), and Rodeo Gateway II, L.P., a California limited partnership ("Borrower").

RECITALS

A. Defined terms used but not defined in these recitals are as defined in Article 1 of this Agreement.

B. Borrower is acquiring from Rodeo Senior Apartments, Inc., a California nonprofit public benefit corporation (the "Seller") that certain real property located at 710 Willow Avenue, County of Contra Costa, State of California, as more particularly described in Exhibit A (the "Property"). The Property is improved with fifty (50) units of multifamily senior rental housing and attendant site improvements (the "Improvements"). The Improvements and the Property are collectively referred to as the "Development."

C. The County previously provided loans to the Seller as described in more detail in Section 2.1 below. The Improvements are in need of rehabilitation. In support of the rehabilitation of the Improvements the County has agreed to the assignment of the Original Development Loans to Borrower, and to restructure the Original Development Loans, which total Two Million Twenty-Two Thousand One Hundred Seventy-Five Dollars (\$2,022,175) in original principal. The resulting restructured loan is defined here as the Restructured Development Loan, and will have a value as of May 16, 2023 of Three Million Three Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$3,344,347). The County has further agreed to provide the New CDBG Loan to Borrower in the amount of Two Million Two Hundred Thousand Dollars (\$2,200,000).

D. The sum of the Restructured Development Loan and New CDBG Loan is Five Million Five Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$5,544,347) (the "Combined County Loan"). The Combined County Loan is secured by the Deed of Trust and is evidenced by the Notes, the Regulatory Agreement, and the Affordability Notice.

E. The Combined County Loan is funded with: (i) Home Investment Partnerships Act funds from the United States Department of Housing and Urban Development ("HUD") pursuant to the Cranston-Gonzales National Housing Act of 1990 ("HOME Funds"); (ii) funds from HUD under Title I of the Housing and Community Development Act of 1974, as amended ("CDBG Funds") which must be used in accordance with 24 C.F.R. Part 570; and (iii) Low and Moderate Income Housing Asset funds assumed by the County as the Successor Housing Agency to the County Redevelopment Agency (the "Housing Funds") which must be used in compliance with the Community Redevelopment Law (Health and Safety Code Section 33000 et seq.) as amended by Health and Safety Code Section 34176.1.

F. Due to the assistance provided Borrower through the Combined County Loan, the County is designating forty-nine (49) units of affordable housing as assisted by the County (the "County-Assisted Units").

G. The County has found the Development exempt from the requirements of the California Environmental Quality Act (Public Resources Code Sections 21000 et seq.).

H. In accordance with the National Environmental Policy Act of 1969, as amended (42 U.S.C. 4321-4347), the County has completed and approved all applicable environmental review for the activities proposed to be undertaken under this Agreement.

The parties therefore agree as follows:

AGREEMENT

ARTICLE 1 DEFINITIONS AND EXHIBITS

Section 1.1 Definitions.

The following capitalized terms have the following meanings:

- (a) "Accessibility Requirements" has the meaning set forth in Section 3.9 below.
- (b) "Affordability Notice" means the Notice of Affordability Restrictions on Transfer of Property between Borrower and the County of even date herewith, associated with the Housing Funds, to be recorded against the Property.
- (c) "Agreement" means this Development Loan Agreement.
- (d) "Annual Operating Budget" has the meaning set forth in Section 4.3.
- (e) "Annual Operating Expenses" means for each calendar year, the following costs reasonably and actually incurred for operation and maintenance of the Development:
 - (i) property taxes and assessments imposed on the Development;
 - (ii) debt service currently due on a non-optional basis (excluding debt service due from Residual Receipts or surplus cash of the Development) on the Permanent Loan;
 - (iii) on-site service provider fees for tenant social services, provided the County has approved, in writing, the plan and budget for such services before such services begin;
 - (iv) fees paid to the Issuer with respect to the Bonds;
 - (v) property management fees and reimbursements, on-site property management office expenses, and salaries of property management and maintenance personnel, not to exceed amounts that are standard in the industry and which are pursuant to a management contract approved by the County;
 - (vi) the Partnership/Asset Fee;

(vii) fees for accounting, audit, and legal services incurred by Borrower's general partner in the asset management of the Development, not to exceed amounts that are standard in the industry, to the extent such fees are not included in the Partnership/Asset Fee;

(viii) premiums for insurance required for the Improvements to satisfy the requirements of any lender of Approved Financing;

(ix) utility services not paid for directly by tenants, including water, sewer, and trash collection;

(x) maintenance and repair expenses and services;

(xi) any annual license or certificate of occupancy fees required for operation of the Development;

(xii) security services;

(xiii) advertising and marketing;

(xiv) cash deposited into the Replacement Reserve Account in the amount set forth in Section 4.1(a);

(xv) cash deposited into the Operating Reserve Account to maintain the amount set forth in Section 4.1(b) (excluding amounts deposited to initially capitalize the account);

(xvi) payment of any previously unpaid portion of Developer Fee (without interest), not to exceed the amount set forth in Section 3.17;

(xvii) extraordinary operating costs specifically approved in writing by the County; and

(xviii) payments of deductibles in connection with casualty insurance claims not normally paid from reserves, the amount of uninsured losses actually replaced, repaired or restored, and not normally paid from reserves, and other ordinary and reasonable operating expenses approved in writing by the County and not listed above.

Annual Operating Expenses do not include the following: depreciation, amortization, depletion or other non-cash expenses, initial deposits to capitalize a reserve account, any amount expended from a reserve account, and any capital cost associated with the Development.

(f) "Annual Payment" has the meaning in Section 2.10(a).

(g) "Approved Development Budget" means the proforma development budget, including sources and uses of Approved Financing, as approved by the County pursuant to Section 3.16 below, and attached hereto and incorporated herein as Exhibit B.

(h) "Approved Financing" means all of the following loans, grants and equity obtained by Borrower and approved by the County for the purpose of financing the acquisition of the Property and rehabilitation of the Development:

(i) California Municipal Finance Authority Multifamily Housing Revenue Bonds (Rodeo Gateway Apartments) 2023 Series A issued by California Municipal Finance Authority (the "Issuer") in the approximate amount of _____ Dollars (\$_____) (the "Bonds"), that are purchased by the Bank and the sale proceeds of which are loaned to Borrower (the "Bank Loan") which will convert to a permanent loan in the approximate amount of _____ Dollars (\$_____) (the "Permanent Loan");

(ii) the Low Income Housing Tax Credit investor equity funds in the approximate amount of _____ Dollars (\$_____) (the "Tax Credit Investor Equity") provided by the Investor Limited Partner;

(iii) the loan from the Seller in the approximate amount of Four Million Seven Hundred Sixty Thousand Eight Hundred Eighty-Nine Dollars (\$4,760,889) (the "Seller Loan");

(iv) the loan from EAH in the approximate amount of Two Million Eight Hundred Eighty-Four Thousand Thirty-Nine Dollars (\$2,884,039) (the "Sponsor Loan"); and

(v) the capital contribution from Borrower's general partner in the approximate amount of _____ made up of project reserves and developer fee amounts (the "GP Capital Contribution").

(i) "Assignment Agreement" means the Assignment, Assumption and Consent Agreement dated April 30, 2023, by and among the Seller, the County, and Borrower, pursuant to which the Seller is assigning the Original Development Loans to Borrower and Borrower is assuming the Original Development Loans, as consented to by the County.

(j) "Available Net Proceeds" means the result obtained by multiplying the Net Proceeds of Permanent Financing by 0.75.

(k) "Bank" means Umpqua Bank, an Oregon banking corporation, and its successors and assigns.

(l) "Bank Loan" has the meaning set forth in Section 1.1(h)(i).

(m) "Bid Package" means the package of documents Borrower's general contractor is required to distribute to potential bidders as part of the process of selecting subcontractors for the Development. The Bid Package is to include the following: (i) an invitation to bid; (ii) copy of the proposed construction contract; (iii) a form of bid guarantee that is reasonably acceptable to the County that guarantees, at a minimum, an amount equal to five percent (5%) of the bid price; and (iv) all Construction Plans.

(n) "Bonds" has the meaning set forth in Section 1.1(h)(i).

- (o) "Borrower" has the meaning set forth in the first paragraph of this Agreement.
- (p) "Borrower's Share of Residual Recipes" means twenty-five percent (25%) of Residual Receipts.
- (q) "CDBG Funds" has the meaning set forth in Paragraph E of the Recitals.
- (r) "Closing" means the date that Borrower acquires the Property and the grant deeds evidencing such acquisition are recorded in the Official Records.
- (s) "Combined County Loan" has the meaning set forth in Paragraph D of the Recitals.
- (t) "Commencement of Construction" has the meaning set forth in Section 3.5.
- (u) "Completion Date" means the date a final certificate of occupancy, or equivalent document is issued by the County to certify that the Development may be legally occupied.
- (v) "Construction Plans" means all construction documentation upon which Borrower and Borrower's general contractor rely in rehabilitating all the Improvements on the Property (including the units in the Development, landscaping, parking, and common areas) and includes, but is not limited to, final architectural drawings, landscaping plans and specifications, final elevations, building plans and specifications (also known as "working drawings").
- (w) "County" has the meaning set forth in the first paragraph of this Agreement.
- (x) "County-Assisted Units" has the meaning set forth in Paragraph F of the Recitals.
- (y) "County Redevelopment Agency" means the former Redevelopment Agency of the County of Contra Costa, whose obligations have been assumed by the County as the Successor Housing Agency pursuant to California Health and Safety Code Section 34176(a).
- (z) "Deed of Trust" means the Deed of Trust with Assignment of Rents, Security Agreement, and Fixture Filing of even date herewith among Borrower, as trustor, Old Republic Title Company, as trustee, and the County, as beneficiary, which will encumber the Property to secure repayment of the Combined County Loan, and performance of the covenants of the Loan Documents.
- (aa) "Default Rate" means the lesser of the maximum rate permitted by law and ten percent (10%) per annum.
- (bb) "Developer Fee" has the meaning set forth in Section 3.17.
- (cc) "Development" has the meaning set forth in Paragraph B of the Recitals.

(dd) "Development Fiscal Year" means for the Development, the annual period commencing on January 1 and concluding on December 31 each year.

(ee) "EAH" means EAH, Inc., a California nonprofit public benefit corporation, and its successors and assigns.

(ff) "Event of Default" has the meaning set forth in Section 6.1.

(gg) "Fifteen Year Compliance Period" means the fifteen (15) year compliance period as described in Section 42(i)(1) of the Internal Revenue Code of 1986, as amended.

(hh) "Final Cost Certification" has the meaning set forth in Section 4.2.

(ii) "Final Development Cost" means the total of the cost of acquisition and rehabilitation of the Development as shown on the Final Cost Certification.

(jj) "First Agency Modification Agreement" has the meaning set forth in Section 2.1(b)(iii).

(kk) "GP Capital Contribution" has the meaning set forth in Section 1.1(h)(v).

(ll) "Gross Revenue" means for each calendar year, all revenue, income, receipts, and other consideration actually received from the operation and leasing of the Development. Gross Revenue includes, but is not limited to:

- (i) all rents, fees and charges paid by tenants;
- (ii) Section 8 payments or other rental subsidy payments received for the dwelling units;
- (iii) deposits forfeited by tenants;
- (iv) all cancellation fees;
- (v) price index adjustments and any other rental adjustments to leases or rental agreements;
- (vi) net proceeds from vending and laundry room machines;
- (vii) the proceeds of business interruption or similar insurance not paid to senior lenders;
- (viii) the proceeds of casualty insurance not used to rebuild the Development and not paid to senior lenders; and
- (ix) condemnation awards for a taking of part or all of the Development for a temporary period.

Gross Revenue does not include tenants' security deposits, loan proceeds, unexpended amounts (including interest) in any reserve account, required deposits to reserve accounts, capital contributions or similar advances.

(mm) "Hazardous Materials" means: (i) any substance, material, or waste that is petroleum, petroleum-related, or a petroleum by-product, asbestos or asbestos-containing material, polychlorinated biphenyls, flammable, explosive, radioactive, freon gas, radon, or a pesticide, herbicide, or any other agricultural chemical, and (ii) any waste, substance or material defined as or included in the definition of "hazardous substances," "hazardous wastes," "hazardous materials," "toxic materials", "toxic waste", "toxic substances," or words of similar import under any Hazardous Materials Law.

(nn) "Hazardous Materials Claims" means with respect to the Property (i) any and all enforcement, cleanup, removal or other governmental or regulatory actions instituted, completed or threatened against Borrower or the Property pursuant to any Hazardous Materials Law; and (ii) all claims made or threatened by any third party against Borrower or the Property relating to damage, contribution, cost recovery compensation, loss or injury resulting from any Hazardous Materials.

(oo) "Hazardous Materials Law" means any federal, state or local laws, ordinances, or regulations relating to any Hazardous Materials, health, industrial hygiene, environmental conditions, or the regulation or protection of the environment, and all amendments thereto as of this date and to be added in the future and any successor statute or rule or regulation promulgated thereto.

(pp) "HOME Funds" has the meaning set forth in Paragraph E of the Recitals.

(qq) "Housing Funds" has the meaning set forth in Paragraph E of the Recitals

(rr) "HUD" has the meaning set forth in Paragraph E of the Recitals.

(ss) "Improvements" has the meaning set forth in Paragraph B of the Recitals.

(tt) "Investor Limited Partner" means MCC Housing LLC, a California limited liability company, and its successors and assigns.

(uu) "Issuer" has the meaning set forth in Section 1.1(h)(i).

(vv) "Lenders' Share of Residual Receipts" means seventy-five percent (75%) of Residual Receipts.

(ww) "Loan Documents" means this Agreement, the Notes, the Regulatory Agreement, the Intercreditor Agreement, the Assignment Agreement, the Affordability Notice, and the Deed of Trust.

(xx) "Modified Agency Acquisition Loan" has the meaning set forth in Section 2.1(b)(iii).

(yy) "Net Proceeds of Permanent Financing" means the amount by which

Permanent Financing exceeds the Final Development Costs.

- (zz) "New CDBG Loan" has the meaning set forth in Section 2.2(d).
- (aaa) "New CDBG Loan Note" has the meaning set forth in Section 2.2(d).
- (bbb) "Notes" means collectively, the New CDBG Loan Note and the Restructured Loan Note.
- (ccc) "Official Records" means the official records of Contra Costa County.
- (ddd) "Operating Reserve Account" has the meaning set forth in Section 4.1(b).
- (eee) "Original Agency Acquisition Deed of Trust" has the meaning set forth in Section 2.1(b)(i).
- (fff) "Original Agency Acquisition Loan" has the meaning set forth in Section 2.1(b)(i).
- (ggg) "Original Agency Acquisition Note" has the meaning set forth in Section 2.1(b)(i).
- (hhh) "Original Agency DDLA" has the meaning set forth in Section 2.1(b)(i).
- (iii) "Original Agency Regulatory Agreement" has the meaning set forth in Section 2.1(b)(i).
- (jjj) "Original Agency Revocable Grant " has the meaning set forth in Section 2.1(b)(iii).
- (kkk) "Original CDBG Loan" has the meaning set forth in Section 2.1(a).
- (lll) "Original CDBG/HOME Deed of Trust" has the meaning set forth in Section 2.1(a).
- (mmm) "Original CDBG/HOME Loan Agreement" has the meaning set forth in Section 2.1(a).
- (nnn) "Original CDBG/HOME Loan Note" has the meaning set forth in Section 2.1(a).
- (ooo) "Original CDBG/HOME Loan Regulatory Agreement" has the meaning set forth in Section 2.1(a).
- (ppp) "Original Development Loans" means the Modified Agency Acquisition Loan, the Original CDBG Loan, and the Original HOME Loan.
- (qqq) "Original HOME Loan" has the meaning set forth in Section 2.1(a).

(rrr) "Original Intercreditor Agreement" has the meaning set forth in Section 2.1(b)(ii).

(sss) "Partnership Agreement" means the First Amended and Restated Agreement of Limited Partnership, dated on May [REDACTED], 2023, that governs the operation and organization of Borrower as a California limited partnership.

(ttt) "Partnership/Asset Fee" means (i) partnership management fees (including any asset management fees) payable pursuant to the Partnership Agreement to any partner of Borrower, if any, during the Fifteen Year Compliance Period, and (ii) after the expiration of the Fifteen Year Compliance Period asset management fees payable to Borrower or any partner of Borrower, in the amounts approved by the County as set forth in Section 3.18.

(uuu) "Permanent Conversion" means the date the Bank Loan converts to the Permanent Loan.

(vvv) "Permanent Financing" means the sum of the following amounts: (i) the Permanent Loan; (ii) the Combined County Loan; (iii) the Seller Loan; (iv) the Sponsor Loan; (v) the Tax Credit Investor Equity; and (vi) the GP Capital Contribution.

(www) "Permanent Loan" has the meaning set forth in Section 1.1(h)(i).

(xxx) "Property" has the meaning set forth in Paragraph B of the Recitals.

(yyy) "Regulatory Agreement" means the Regulatory Agreement and Declaration of Restrictive Covenants of even date herewith, between the County and Borrower evidencing County requirements applicable to the County-Assisted Units to be recorded against the Property.

(zzz) "Rehabilitation Standards" mean the Minimum Multi-Family Housing Rehabilitation Standards dated March 2017 and prepared by the County.

(aaaa) "Replacement Reserve Account" has the meaning set forth in Section 4.1(a).

(bbbb) "Residual Receipts" means for each calendar year, the amount by which Gross Revenue exceeds Annual Operating Expenses.

(cccc) "Restructured Agency Acquisition Loan" has the meaning set forth in Section 2.2(c).

(dddd) "Restructured CDBG Loan" has the meaning set forth in Section 2.2(a).

(eeee) "Restructured Development Loan" means the Restructured Agency Acquisition Loan, the Restructured CDBG Loan, and the Restructured HOME Loan, with a combined principal balance of Three Million Three Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$3,344,347).

(ffff) "Restructured HOME Loan" has the meaning set forth in Section 2.2(b).

- (gggg) "Restructured Loan Note" has the meaning set forth in Section 2.2(c).
- (hhhh) "Retention Amount" means Fifty Thousand Dollars (\$50,000) of the New CDBG Loan, the disbursement of which is described in Section 2.9.
- (iiii) "Second Agency Modification Agreement" has the meaning set forth in Section 2.1(b)(iii).
- (jjjj) "Seller" has the meaning set forth in Paragraph B of the Recitals.
- (kkkk) "Seller Loan" has the meaning set forth in Section 1.1(h)(iii).
- (llll) "Senior Loan" has the meaning set forth in Section 2.7.
- (mmmm) "Sponsor Loan" has the meaning set forth in Section 1.1(h)(iv).
- (nnnn) "Statement of Residual Receipts" means an itemized statement of Residual Receipts.
- (oooo) "Tax Credit Investor Equity" has the meaning set forth in Section 1.1(h)(ii).
- (pppp) "TCAC" means the California Tax Credit Allocation Committee.
- (qqqq) "Tenant" means the tenant household that occupies a unit in the Development.
- (rrrr) "Term" means the period of time that commences on the date of this Agreement, and expires, unless sooner terminated in accordance with this Agreement, on the fifty-fifth (55th) anniversary of the Completion Date; provided, however, if a record of the Completion Date cannot be located or established, the Term will expire on the fifty-seventh (57th) anniversary of this Agreement.
- (ssss) "Transfer" has the meaning set forth in Section 6.1 of the Regulatory Agreement.

Section 1.2 Exhibits

The following exhibits are attached to this Agreement and incorporated into this Agreement by this reference:

- Exhibit A: Legal Description of the Property
- Exhibit B: Approved Development Budget

ARTICLE 2 LOAN PROVISIONS

Section 2.1 Overview of Original Development Loans and Grant.

- (a) Original CDBG/HOME Loan. On October 1, 2001, the County made a

loan to the Seller of Eight Hundred Ninety-Six Thousand Four Hundred Twenty-Five (\$896,425) in HOME Funds (the "Original HOME Loan"), and a loan of Five Hundred Seventy-Two Thousand Seven Hundred Fifty Dollars (\$572,750) in CDBG Funds (the "Original CDBG Loan"). The Original CDBG Loan and Original HOME Loan were evidenced by that certain CDBG/HOME Loan Agreement dated October 1, 2001, between the County and the Seller (the "Original CDBG/HOME Loan Agreement"), that certain promissory note executed by Seller for the benefit of the County dated October 1, 2001, in the amount of the Original CDBG Loan and the Original HOME Loan (the "Original CDBG/HOME Note"). The Original CDBG Loan and the Original HOME Loan were secured against the Property by a Deed of Trust and Security Agreement dated October 1, 2001, executed by the Seller and recorded in the Official Records on October 26, 2001, as Instrument No. 2001-0329296-00 (the "Original CDBG/HOME Deed of Trust"). In connection with the Original CDBG Loan and the Original HOME Loan, the Seller and the County entered into a Regulatory Agreement and Declaration of Restrictive Covenants dated October 1, 2001, recorded in the Official Records on October 26, 2001 as Instrument No. 2001-0329295-00 (the "Original CDBG/HOME Regulatory Agreement").

(b) Agency Acquisition Loan.

(i) The County Redevelopment Agency entered into a Disposition, Development and Loan Agreement with EAH dated May 21, 1999 regarding the transfer of the Property, as amended by a First Amendment to the Disposition, Development and Loan Agreement for Rodeo Senior Housing dated April 11, 2000, and as further amended by a Second Amendment to the Disposition, Development and Loan Agreement for Rodeo Senior Housing dated October 1, 2001, and assigned to the Seller, (the "Original Agency DDLA"). The County Redevelopment Agency made an acquisition loan of One Million Four Hundred Sixty-Three Thousand Dollars (\$1,463,000) in Housing Funds to the Seller on November 1, 1998, (the "Original Agency Acquisition Loan"). The Original Agency Acquisition Loan was evidenced by that certain Promissory Note executed by the Seller for the benefit of the Agency dated October 1, 2001 (the "Original Agency Acquisition Note"), and secured by a Deed of Trust and Security Agreement dated October 1, 2001, executed by the Seller and recorded in the Official Records on October 26, 2001, as Instrument No. 2001-0329294-00 (the "Original Agency Acquisition Deed of Trust").

(ii) The Original CDBG Loan, the Original HOME Loan, and the Original Agency Acquisition Loan were also evidenced by an Intercreditor Agreement by and among the County, the County Redevelopment Agency, and the Seller dated October 1, 2001, recorded in the Official Records against the Property on October 26, 2001, as Instrument No. 2001-0329297-00, as modified by a First Amended and Restated Intercreditor Agreement by and among the County, the County Redevelopment Agency, and the Seller dated April 2, 2003, recorded in the Official Records against the Property on April 22, 2003, as Instrument No. 2003-0184477-00 (the "Original Intercreditor Agreement"). In connection with the Original Agency Acquisition Loan the Seller and the County entered into a Regulatory Agreement and Declaration of Restrictive Covenants dated October 1, 2001, recorded in the Official Records against the Property on October 26, 2001, as Instrument No. 2001-329293-00 (the "Original Agency Regulatory Agreement").

(iii) Pursuant to that certain Modification Agreement dated April 24, 2002, and recorded in the Official Records on May 17, 2002, Instrument No. 2002-0177012-00

(the "First Agency Modification Agreement"), the Original Agency DDLA and the documents evidencing the Original Agency Loan were modified to correct a clerical error. The Original Agency DDLA and the documents evidencing the Original Agency Loan were further amended by that certain Second Modification Agreement dated April 2, 2003, and recorded in the Official Records on April 22, 2003, as Instrument No. 2003-0184476-00 (the "Second Agency Modification Agreement") to bifurcate the Original Agency Acquisition Loan into two components, (i) a revocable grant in the amount of Nine Hundred Ten Thousand Dollar (\$910,000) (the "Original Agency Revocable Grant"), and (ii) a loan in the amount of Five Hundred Fifty-Three Thousand Dollars (\$553,000) (the "Modified Agency Acquisition Loan"). Pursuant to the Second Modification Agreement both the Original Agency Revocable Grant and the Modified Agency Acquisition Loan continued to be secured by the Original Agency Acquisition Deed of Trust.

Section 2.2 Combined County Loan.

(a) Restructured CDBG Loan. The outstanding principal balance of the Original CDBG Loan is Five Hundred Seventy-Two Thousand Seven Hundred Fifty Dollars (\$572,750). As of May 16, 2023, the Original CDBG Loan will have accrued interest from the date of disbursement at a simple interest rate of three percent (3%) in the amount of Three Hundred Fifty-Nine Thousand Six Hundred Fifty-Eight Dollars (\$359,658), which amount is being capitalized into the Original CDBG Loan resulting in a total principal balance of Nine Hundred Thirty-Two Thousand Four Hundred Eight Dollars (\$932,408) (the "Restructured CDBG Loan").

(b) Restructured HOME Loan. The outstanding principal balance of the Original HOME Loan as of the date of this Agreement is Eight Hundred Ninety-Six Thousand Four Hundred Twenty-Five Dollars (\$896,425). As of May 16, 2023 the Original HOME Loan will have accrued interest from the date of disbursement at a simple interest rate of three percent (3%) in the amount of Five Hundred Twenty-Five Thousand Four Hundred Eighteen Dollars (\$525,418), which amount is being capitalized into the Original HOME Loan resulting in a total principal balance of One Million Four Hundred Twenty-One Thousand Eight Hundred Forty-Three Dollars (\$1,421,843) (the "Restructured HOME Loan").

(c) Restructured Agency Acquisition Loan. The outstanding principal balance of the Modified Agency Acquisition Loan is Five Hundred Fifty-Three Thousand Dollars (\$553,000). As of May 16, 2023 the Modified Agency Acquisition Loan will have accrued interest from the date of disbursement at a simple interest rate of three percent (3%) in the amount of Four Hundred Thirty-Seven Thousand Ninety-Six Dollars (\$437,096), which amount is being capitalized into the Modified Agency Acquisition Loan, resulting in a total principal balance of Nine Hundred Ninety Thousand Ninety-Six Dollars (\$990,096) (the "Restructured Agency Acquisition Loan"). Together, the Restructured CDBG Loan, the Restructured HOME Loan and the Restructured Agency Acquisition Loan are the "Restructured Development Loan," which is evidenced by a promissory note executed by Borrower in the amount of the Restructured Development Loan for the benefit of the County (the "Restructured Loan Note").

(d) New CDBG Loan. Through this Agreement the County is loaning Borrower Two Million Two Hundred Thousand Dollars (\$2,200,000) in CDBG Funds (the "New

CDBG Loan"), evidenced by a promissory note executed by Borrower in the amount of the New CDBG Loan for the benefit of the County (the "New CDBG Note"). Upon the satisfaction of the conditions set forth in Section 2.8 and Section 2.9 of this Agreement, the County shall disburse to Borrower the New CDBG Loan for the purposes set forth in Section 2.5 of this Agreement.

Section 2.3 New County Loan Documents.

(a) Assignment and Assumption Agreement. Prior to the execution of this Agreement, Borrower, the Seller, and the County entered into the Assignment Agreement. Pursuant to the Assignment Agreement Borrower assumed the Original Development Loans from the Seller and the Original Agency Revocable Grant was terminated.

(b) Loan Agreement. This Agreement replaces the Original CDBG/HOME Loan Agreement and the Original Agency DDLA in their entirety.

(c) Promissory Notes. At Closing, the County is cancelling the Original CDBG/HOME Note and the Original Agency Acquisition Note, and Borrower is executing the Notes.

(d) Deed of Trust. At Closing, the County is reconveying the Original CDBG/HOME Deed of Trust and the Original Agency Acquisition Deed of Trust, and is recording the Deed of Trust as a lien against the Property.

(e) Regulatory Agreement; Affordability Notice. At Closing, the County is terminating the Original CDBG/HOME Regulatory Agreement and the Original Agency Regulatory Agreement, and is recording the Regulatory Agreement and the Affordability Notice against the Property.

(f) Intercreditor Agreement. At Closing, the County is terminating the Original Intercreditor Agreement.

Section 2.4 Interest on Loans.

(a) New CDBG Loan. Subject to the provisions of subsection (c) below, the New CDBG Loan bears simple interest at a rate of three percent (3%) per annum from the date of disbursement until full repayment of the principal balance of the New CDBG Loan.

(b) Restructured Development Loan. Subject to the provisions of subsection (c) below, interest accrues on the outstanding principal balance of the Restructured Development Loan at a rate of interest equal to 3.72% compounding annually, commencing on the date of the Restructured Loan Note. It is the intent that the interest rate stated in this Section 2.4(b) is the Applicable Federal Rate applicable to long-term loans with annual compounding, as calculated in accordance with Internal Revenue Code Section 1274(d) as of the date of the Restructured Loan Note.

(c) Default Interest. Upon the occurrence of an Event of Default, interest on the outstanding principal balance of the Combined County Loan will accrue at the Default Rate, beginning on the date of such occurrence and continuing until the date the Combined County

Loan is repaid in full or the Event of Default is cured.

Section 2.5 Use of New CDBG Loan.

Borrower shall use the New CDBG Loan for acquisition and other CDBG eligible costs, consistent with the Approved Development Budget. Borrower may not use the New CDBG Loan for any other purposes without the prior written consent of the County.

Section 2.6 Security.

In consideration of the Combined County Loan, Borrower shall (i) secure its obligation to repay the Combined County Loan, as evidenced by the Notes, by executing the Deed of Trust, and cause or permit it to be recorded as a lien against the Property, junior to the Bank Loan (and upon Permanent Conversion, to the Permanent Loan) pursuant to Section 2.7 below, senior to the Seller Loan and Sponsor Loan, and (ii) execute the Regulatory Agreement, and cause or permit it to be recorded against the Property.

Section 2.7 Subordination.

(a) Any agreement by the County to subordinate the Deed of Trust and/or Regulatory Agreement to an encumbrance securing and/or evidencing the Bank Loan, the Permanent Loan, or any loan obtained by Borrower to refinance the Bank Loan or the Permanent Loan (the "Senior Loan") will be subject to the satisfaction of each of the following conditions:

(i) All of the proceeds of the Senior Loan, less any transaction costs, are used to provide acquisition, construction and/or permanent financing for the Development.

(ii) The lender of the Senior Loan is a state or federally chartered financial institution, a nonprofit corporation or a public entity that is not affiliated with Borrower or any of Borrower's affiliates, other than as a depositor or a lender.

(iii) Borrower demonstrates to the County's satisfaction that subordination of the Deed of Trust and the Regulatory Agreement is necessary to secure adequate acquisition, construction, and/or permanent financing to ensure the viability of the Development, including the operation of the Development as affordable housing, as required by the Loan Documents. To satisfy this requirement, Borrower must provide to the County, in addition to any other information reasonably required by the County, evidence demonstrating that the proposed amount of the Senior Loan is necessary to provide adequate acquisition, construction, and/or permanent financing to ensure the viability of the Development, and adequate financing for the Development would not be available without the proposed subordination.

(iv) The subordination agreement(s) is structured to minimize the risk that the Deed of Trust and the Regulatory Agreement will be extinguished as a result of a foreclosure by the Bank or other holder of the Senior Loan. To satisfy this requirement, the subordination agreement must provide the County with adequate rights to cure any defaults by Borrower, including: (1) providing the County or its successor with copies of any notices of

default at the same time and in the same manner as provided to Borrower; and (2) providing the County with a cure period of at least sixty (60) days to cure any default.

(v) The subordination(s) of the Combined County Loan is effective only during the original term of the Senior Loan and any extension of its term that is approved in writing by the County.

(vi) The subordination does not limit the effect of the Deed of Trust and the Regulatory Agreement before a foreclosure, nor require the consent of the holder(s) of the Senior Loan prior to the County exercising any remedies available to the County under the Loan Documents.

(b) Upon a determination by the County's Director – Department of Conservation and Development that the conditions in Subsection (a) have been satisfied, the Director – Department of Conservation and Development or his/her designee will be authorized to execute the approved subordination agreement without the necessity of any further action or approval.

(c) The County agrees to subordinate the Deed of Trust and the Regulatory Agreement to that certain Rental Assistance Demonstration (RAD) Use Agreement to be entered into between HUD and Borrower, pursuant to a form of subordination agreement provided by HUD and approved by the County.

Section 2.8 Conditions Precedent to Disbursement of New CDBG Loan for Construction.

Until the conditions set forth in Section 2.9 have been met, the disbursements made pursuant to this Agreement may not exceed Two Million One Hundred Fifty Thousand Dollars (\$2,150,000). The County is not obligated to disburse any portion of the New CDBG Loan, or to take any other action under the Loan Documents unless all of the following conditions have been and continue to be satisfied:

(a) There exists no Event of Default nor any act, failure, omission or condition that would constitute an Event of Default under this Agreement, or under any other agreement between the County and Borrower;

(b) Borrower holds title to the Property or is acquiring title to the Property simultaneously with the disbursement of the New CDBG Loan;

(c) Borrower has delivered to the County copies of all of Borrower's organizational documents, and a copy of a corporate resolution authorizing Borrower to obtain the Combined County Loan and all other Approved Financing, and execute the Loan Documents;

(d) There exists no material adverse change in the financial condition of Borrower from that shown by the financial statements and other data and information furnished by Borrower to the County prior to the date of this Agreement;

(e) Borrower has furnished the County with evidence of the insurance

coverage meeting the requirements of Section 4.12 below;

(f) Borrower has executed and delivered to the County the Loan Documents and has caused all other documents, instruments, and policies required under the Loan Documents to be delivered to the County;

(g) The Deed of Trust, the Regulatory Agreement, and the Affordability Notice, have been recorded against the Property in the Office of the Recorder of the County of Contra Costa;

(h) A title insurer reasonably acceptable to the County is unconditionally and irrevocably committed to issuing an LP-10 2006 ALTA Lender's Policy of title insurance insuring the priority of the Deed of Trust in the amount of the Combined County Loan, subject only to such exceptions and exclusions as may be reasonably acceptable to the County, and containing such endorsements as the County may reasonably require. Borrower shall provide whatever documentation (including an indemnification agreement), deposits or surety is reasonably required by the title company in order for the County's Deed of Trust to be senior in lien priority to any mechanics liens in connection with any start of construction that has occurred prior to the recordation of the Deed of Trust against the Property in the Office of the Recorder of the County of Contra Costa;

(i) All environmental review necessary for the rehabilitation of the Development has been completed;

(j) The County has determined the undisbursed proceeds of the New CDBG Loan, together with other funds or firm commitments for funds that Borrower has obtained in connection with the rehabilitation of the Development, are not less than the amount the County determines is necessary to pay for the rehabilitation of the Development and to satisfy all of the covenants contained in this Agreement and the Regulatory Agreement;

(k) Borrower has obtained all permits and approvals necessary for the rehabilitation of the Development;

(l) The County has received and approved the Bid Package for the subcontractors for the rehabilitation of the Development pursuant to Section 3.2 below;

(m) The County has received and approved the general contractor's construction contract that Borrower has entered or proposed to enter for the rehabilitation of the Development pursuant to Section 3.3 below;

(n) The County has received and approved labor and material (payment) bonds and performance bonds as required pursuant to Section 3.4 below;

(o) Borrower has closed the loans and the equity financings that comprise the Approved Financing described in Section 1.1(h) and has already received, or is eligible to receive, the funds;

(p) The County has received a fully executed copy of the Partnership

Agreement, in which the Investor Limited Partner is obligated to provide Borrower the Tax Credit Investor Equity in accordance with the terms and conditions of the Partnership Agreement;

(q) Borrower has provided the County a certification from the Development architect or qualified accessibility specialist that the construction plans are in conformance with the Accessibility Requirements;

(r) The County has received a fully executed copy of the PBRA Housing Assistance Payments Contract between Borrower and HUD governing the commitment of project-based Section 8 rental assistance through the Rental Assistance Demonstration Program for forty-nine (49) units in the Development; and

(s) The County has received a written draw request from Borrower, including: (i) certification that the condition set forth in Section 2.8(a) continues to be satisfied; (ii) certification that the proposed uses of funds is consistent with the Approved Development Budget; (iii) the amount of funds needed; and, (iv) where applicable, a copy of the bill or invoice covering a cost incurred or to be incurred. When a disbursement is requested to pay any contractor in connection with improvements on the Property, the written request must be accompanied by: (1) certification by Borrower's architect reasonably acceptable to the County that the work for which disbursement is requested has been completed (although the County reserves the right to inspect the Property and make an independent evaluation); and (2) lien releases and/or mechanics lien title insurance endorsements reasonably acceptable to the County.

Section 2.9 Conditions Precedent to Disbursement of Retention.

The County is not obligated to disburse the Retention Amount unless the following conditions precedent are satisfied:

(a) The County has received a completion report from Borrower setting forth: the following for all units in the Development and specifically identifying which units are the County-Assisted Units: (i) the income, household size, race, and ethnicity of Tenants; and (ii) the unit address, unit size, rent amount and utility allowance;

(b) The County has received a draft Cost Certification for the Development from Borrower showing all uses and sources;

(c) The County has received from Borrower copies of the certificate of occupancy or equivalent final permit sign-offs for the Development;

(d) The County has received from Borrower current evidence of the insurance coverage meeting the requirements of Section 4.12 below;

(e) The County has received from Borrower a form of Tenant lease;

(f) The County has received from Borrower a Marketing Plan, and a Tenant Selection Plan, as defined in the Regulatory Agreement;

(g) The County has received from Borrower evidence of marketing for any

vacant County-Assisted Unit in the Development such as copies of flyers, list of media ads, list of agencies and organizations receiving information on availability of such units, as applicable;

(h) The County has received from Borrower all relevant contract activity information, including compliance with Section 3 requirements as set forth in Section 4.5(b)(xv) of the Regulatory Agreement, and MBE/WBE requirements;

(i) If Borrower was required to comply with relocation requirements as set forth in Section 3.20 below, the County has received from Borrower evidence of compliance with all applicable relocation requirements;

(j) The County has received from Borrower a copy of the management agreement and contact information for the property manager of the Development and the name and phone number of the on-site property manager;

(k) If Borrower is required to pay prevailing wages under the Davis-Bacon Act (40 U.S.C. 3141-3148), the County has received confirmation that Borrower has submitted all certified payrolls to the County, and any identified payment issues have been resolved, or Borrower is working diligently to resolve any such issues; and

(l) The County has received a written draw request from Borrower, including certification that the condition set forth in Section 2.8(a) continues to be satisfied, and setting forth the proposed uses of funds consistent with the Approved Development Budget, and, where applicable, a copy of the bill or invoice covering a cost incurred or to be incurred. Borrower shall apply the disbursement for the purpose(s) requested.

Section 2.10 Repayment Schedule.

(a) Annual Payments of Combined County Loan. Commencing on June, 1 2024 and on June 1 of each year thereafter during the Term, Borrower shall make a Combined County Loan payment in an amount equal to the Lenders' Share of Residual Receipts (each such payment, an "Annual Payment"). The County shall apply all Annual Payments first, to accrued interest; and second, to principal.

(b) Special Repayments of Combined County Loan from Net Proceeds of Permanent Financing. No later than ten (10) days after the date Borrower receives its final capital contribution from the Investor Limited Partner, Borrower shall pay to the County as a special repayment of the Combined County Loan, an amount equal to the Available Net Proceeds. No later than one hundred eighty (180) days following completion of rehabilitation of the Development, Borrower shall submit to the County for its review a preliminary calculation of the Net Proceeds of Permanent Financing and a draft of the Final Cost Certification. The County shall approve or disapprove Borrower's determination of the amount of the Net Proceeds of Permanent Financing in writing within thirty (30) days after receipt. If Borrower's determination is disapproved by the County, Borrower shall re-submit documentation to the County until the County approval is obtained.

(c) Payment in Full of Combined County Loan. Borrower shall pay all outstanding principal and accrued interest on the Combined County Loan, in full, on the earliest

to occur of: (i) any Transfer other than as permitted pursuant to Section 6.1 of the Regulatory Agreement; (ii) an Event of Default; and (iii) the expiration of the Term.

(d) Prepayment. Borrower may prepay the Combined County Loan at any time without premium or penalty. However, the Regulatory Agreement and the Deed of Trust (as security for the Regulatory Agreement) will remain in effect for the entire Term, regardless of any prepayment or Transfer.

Section 2.11 Reports and Accounting of Residual Receipts.

(a) Borrower shall keep and maintain at the principal place of business of Borrower set forth in Section 7.9 below, or elsewhere with the County's written consent, full, complete and appropriate books, records and accounts necessary or prudent to evidence and substantiate in full detail Borrower's calculation of Residual Receipts and disbursements of Residual Receipts.

(b) In connection with the Annual Payment, Borrower shall furnish to the County:

(i) The Statement of Residual Receipts for the relevant period. The first Statement of Residual Receipts will cover the period that begins on January 1, 2023 and ends on December 31st of that same year. Subsequent statements of Residual Receipts will cover the twelve-month period that ends on December 31 of each year;

(ii) A statement from the independent public accountant that audited Borrower's financial records for the relevant period, which statement must confirm that Borrower's calculation of Residual Receipts and the Lenders' Share of Residual Receipts is accurate based on Gross Revenue and Annual Operating Expenses; and

(iii) Any additional documentation reasonably required by the County to substantiate Borrower's calculation of Residual Receipts and Lenders' Share of Residual Receipts.

(c) The receipt by the County of any statement pursuant to subsection (b) above or any payment by Borrower or acceptance by the County of any Combined County Loan repayment for any period does not bind the County as to the correctness of such statement or payment. The County may audit the Residual Receipts and all books, records, and accounts pertaining thereto pursuant to Section 4.5 below.

Section 2.12 Non-Recourse.

Except as provided below, neither Borrower, nor any partner of Borrower, has any direct or indirect personal liability for payment of the principal of, and interest on, the Combined County Loan. Following recordation of the Deed of Trust, the sole recourse of the County with respect to the principal of, or interest on, the Notes will be to the property described in the Deed of Trust; provided, however, that nothing contained in the foregoing limitation of liability limits or impairs the enforcement of all the rights and remedies of the County against all such security for the Notes, or impairs the right of County to assert the unpaid principal amount of the Notes as

demand for money within the meaning and intentment of Section 431.70 of the California Code of Civil Procedure or any successor provision thereto. The foregoing limitation of liability is intended to apply only to the obligation to repay the principal and interest on the Notes. Nothing contained herein is intended to relieve Borrower of its obligation to indemnify the County under the Loan Documents, and Borrower shall be personally liable for: (i) loss or damage of any kind resulting from waste, fraud, gross negligence, or willful misrepresentation; (ii) the failure to pay taxes, assessments or other charges which may create liens on the Property that are payable or applicable prior to any foreclosure under the Deed of Trust (to the full extent of such taxes, assessments or other charges); (iii) the fair market value of any personal property or fixtures removed or disposed of by Borrower other than in accordance with the Deed of Trust; (iv) willful or grossly negligent violation of applicable law; and (v) the misappropriation of any proceeds under any insurance policies or awards resulting from condemnation or the exercise of the power of eminent domain or by reason of damage, loss or destruction to any portion of the Property.

ARTICLE 3 REHABILITATION OF THE DEVELOPMENT

Section 3.1 Permits and Approvals.

Borrower shall obtain all permits or permit ready letter and approvals necessary for the commencement of the rehabilitation of the Development no later than May 31, 2023 or such later date that the County approves in writing.

Section 3.2 Bid Package.

Not later than thirty (30) days prior to Borrower's proposed date for advertising the Bid Package, Borrower shall submit to the County a copy of Borrower's general contractor's proposed Bid Package. The County's Director, Department of Conservation and Development, or his or her designee, shall approve or disapprove the Bid Package within fifteen (15) days after receipt of the Bid Package by the County. If the County rejects the proposed Bid Package the reasons therefore must be given to Borrower. Borrower will then have fifteen (15) days to revise the proposed Bid Package and resubmit it to the County. The County will then have fifteen (15) days to review and approve Borrower's new or corrected Bid Package. The provisions of this Section will continue to apply until a proposed Bid Package has been approved by the County. Borrower may not publish a proposed Bid Package until it has been approved by the County.

Section 3.3 Construction Contract.

(a) Not later than fifteen (15) days prior to the proposed Commencement of Construction, Borrower shall submit to the County for its approval a draft of the proposed construction contract for the Development. All construction work and professional services are to be performed by persons or entities licensed or otherwise authorized to perform the applicable construction work or service in the State of California. Each contract that Borrower enters for rehabilitation of the Development is to provide that at least ten percent (10%) of the costs incurred will be payable only upon completion of the rehabilitation, subject to early release of retention for specified subcontractors upon approval by the County. The construction contract will include all applicable CDBG requirements set forth in Section 4.5 of the Regulatory Agreement. The County's approval of the construction contract may not be deemed to constitute

approval of or concurrence with any term or condition of the construction contract except as such term or condition may be required by this Agreement.

(b) Upon receipt by the County of the proposed construction contract, the County shall promptly review same and approve or disapprove it within ten (10) days. If the construction contract is not approved by the County, the County shall set forth in writing and notify Borrower of the County's reasons for withholding such approval. Borrower shall thereafter submit a revised construction contract for County approval, which approval is to be granted or denied in ten (10) days in accordance with the procedures set forth above. Any construction contract executed by Borrower for the Development is to be in the form approved by the County.

Section 3.4 Construction Bonds.

Not later than thirty (30) days prior to the proposed Commencement of Construction Borrower shall deliver to the County copies of labor and material bonds and performance bonds for the rehabilitation of the Development in an amount equal to one hundred percent (100%) of the scheduled cost of the rehabilitation of the Development. Such bonds must name the County as a co-obligee.

Section 3.5 Commencement of Construction.

Borrower shall cause the Commencement of Construction of the Development to occur no later than June 30, 2023, or such later date that the County approves in writing, but in no event later than 1 year from date of this Agreement. For the purposes of this Agreement, "Commencement of Construction" means the date set for the start of rehabilitation of the Development in the notice to proceed issued by Borrower to Borrower's general contractor.

Section 3.6 Completion of Construction.

Borrower shall diligently prosecute rehabilitation of the Development to completion and shall cause the rehabilitation of the Development to be completed no later than December 31, 2024, or such later date that the County approves in writing.

Section 3.7 Changes; Construction Pursuant to Plans and Laws.

(a) Changes. Borrower shall rehabilitate the Development in conformance with (i) the plans and specifications approved by the building department of the County, and (ii) the Approved Development Budget. Borrower shall notify the County in a timely manner of any changes in the work required to be performed under this Agreement, including any additions, changes, or deletions to the plans and specifications approved by the County. Written authorization from the County must be obtained before any of the following changes, additions, or deletions in work for the Development may be performed: (i) any change in the work the cost of which exceeds Two Hundred Thousand Dollars (\$200,000); or (ii) any set of changes in the work the cost of which cumulatively exceeds Three Hundred Thousand Dollars (\$300,000) or ten percent (10%) of the Combined County Loan amount, whichever is less; or (iii) any material change in building materials or equipment, specifications, or the structural or architectural design or appearance of the Development as provided for in the plans and specifications approved by

the County. The County's consent to any additions, changes, or deletions to the work does not relieve or release Borrower from any other obligations under this Agreement or relieve or release Borrower or its surety from any surety bond.

(b) Compliance with Laws. Borrower shall cause all work performed in connection with the Development to be performed in compliance with:

(i) all applicable laws, codes (including building codes and codes applicable to mitigation of disasters such as earthquakes), ordinances, rules and regulations of federal, state, county or municipal governments or agencies now in force or that may be enacted hereafter;

(ii) the requirement of the Lead-Based Paint Poisoning Prevention Act, as amended (42 U.S.C. 4821 et seq.), the Residential Lead-Based Paint Hazard Reduction Act (42 U.S.C. 4851 et seq.), and implementing regulations at 24 C.F.R. Part 35;

(iii) the Rehabilitation Standards provided by the County; and

(iv) all directions, rules and regulations of any fire marshal, health officer, building inspector, or other officer of every governmental agency now having or hereafter acquiring jurisdiction. Borrower may permit the work to proceed only after procurement of each permit, license, or other authorization that may be required by any governmental agency having jurisdiction, and Borrower is responsible to the County for the procurement and maintenance thereof.

Section 3.8 Prevailing Wages.

(a) Davis Bacon. Borrower shall cause rehabilitation of the Development to be in compliance with the prevailing wage requirements of the federal Davis-Bacon Act (40 U.S.C. 3141-3148). Borrower shall indemnify, hold harmless and defend (with counsel reasonably acceptable to the County) the County against any claim for damages, compensation, fines, penalties or other amounts arising out of the failure or alleged failure of any person or entity (including Borrower, its contractor and subcontractors) to pay prevailing wages as determined pursuant to the prevailing wage provisions of the federal Davis-Bacon Act and implementing rules and regulations in connection with the rehabilitation of the Development or any other work undertaken or in connection with the Property. This obligation to indemnify survives the termination of this Agreement, the repayment of the Combined County Loan, and the reconveyance of the Deed of Trust.

(b) State Prevailing Wages.

(i) To the extent required by applicable law Borrower shall:

(1) pay, and shall cause any consultants or contractors to pay, prevailing wages in the rehabilitation of the Development as those wages are determined pursuant to California Labor Code Section 1720 et seq.;

(2) cause any consultants or contractors to employ apprentices as required by California Labor Code Section 1777.5 et seq., and the implementing regulations of the Department of Industrial Relations (the "DIR"), and to comply with the other applicable provisions of California Labor Code Sections 1720 et seq., 1777.5 et seq., and implementing regulations of the DIR;

(3) keep and retain, and shall cause any consultants and contractors to keep and retain, such records as are necessary to determine if such prevailing wages have been paid as required pursuant to California Labor Code Section 1720 et seq., and apprentices have been employed as required by California Labor Code Section 1777.5 et seq.;

(4) post at the Property, or shall cause the contractor to post at the Property, the applicable prevailing rates of per diem wages. Copies of the currently applicable current per diem prevailing wages are available from DIR;

(5) cause contractors and subcontractors rehabilitating the Development to be registered as set forth in California Labor Code Section 1725.5;

(6) cause its contractors and subcontractors, in all calls for bids, bidding materials and the construction contract documents for the rehabilitation of the Development to specify that:

(A) no contractor or subcontractor may be listed on a bid proposal nor be awarded a contract for the rehabilitation of the Development unless registered with the DIR pursuant to California Labor Code Section 1725.5; and

(B) the rehabilitation of the Development is subject to compliance monitoring and enforcement by the DIR.

(7) provide the County all information required by California Labor Code Section 1773.3 as set forth in the DIR's online form PWC-100 within 2 days of the award of any contract (<https://www.dir.ca.gov/pwc100ext/>);

(8) cause its contractors to post job site notices, as prescribed by regulation by the DIR; and

(9) cause its contractors to furnish payroll records required by California Labor Code Section 1776 directly to the Labor Commissioner, at least monthly in the electronic format prescribed by the Labor Commissioner.

(ii) Borrower shall indemnify, hold harmless and defend (with counsel reasonably acceptable to the County) the County against any claim for damages, compensation, fines, penalties or other amounts arising out of the failure or alleged failure of any person or entity (including Borrower, its contractor and subcontractors) to pay prevailing wages as determined pursuant to California Labor Code Section 1720 et seq., to employ apprentices pursuant to California Labor Code Section 1777.5 et seq., to meet the conditions of California Labor Code Section 1771.4, and implementing regulations of the DIR, or to comply with the other applicable provisions of California Labor Code Sections 1720 et seq., 1777.5 et seq., and

1771.4, and the implementing regulations of the DIR, in connection with the rehabilitation of the Development or any other work undertaken or in connection with the Property. This obligation to indemnify survives the termination of this Agreement, the repayment of the Combined County Loan, and the reconveyance of the Deed of Trust.

Section 3.9 Accessibility.

(a) Borrower shall cause the Development to be constructed and operated at all times in compliance with all applicable federal, state, and local disabled persons accessibility requirements including, but not limited to the applicable provisions of: (i) the Unruh Act, (ii) the California Fair Employment and Housing Act, (iii) Section 504 of the Rehabilitation Act of 1973, (iv) the United States Fair Housing Act, as amended, (v) the Americans With Disabilities Act of 1990, and (vi) Chapters 11A and 11B of Title 24 of the California Code of Regulations, which relate to disabled persons access (collectively, the "Accessibility Requirements").

(b) In compliance with the Accessibility Requirements, if the rehabilitation is substantial as defined in 24 C.F.R. 8.23(a): (i) a minimum of three (3) units of the Improvements must be rehabilitated to be fully accessible to households with a mobility impaired member and, (ii) an additional one (1) unit of the Improvements must be rehabilitated to be fully accessible to hearing and/or visually impaired persons. Non-substantial alterations must comply with 24 C.F.R. 8.23(b). In compliance with the Accessibility Requirements Borrower shall provide the County with a certification from the Development architect that to the best of the architect's knowledge, the Development complies with all federal and state accessibility requirements applicable to the Development.

(c) Borrower shall indemnify, hold harmless and defend (with counsel reasonably acceptable to the County) the County against any claim for damages, compensation, fines, penalties or other amounts arising out of the failure or alleged failure of any person or entity (including Borrower, its architect, contractor and subcontractors) to rehabilitate the Development in accordance with the Accessibility Requirements. This obligation to indemnify survives the termination of this Agreement, the repayment of the Combined County Loan, and the reconveyance of the Deed of Trust.

Section 3.10 Equal Opportunity.

During the rehabilitation of the Development discrimination on the basis of race, color, creed, religion, age, sex, sexual orientation, marital status, national origin, ancestry, or disability in the hiring, firing, promoting, or demoting of any person engaged in the construction work is not allowed.

Section 3.11 Minority and Women-Owned Contractors.

Borrower shall use its best efforts to afford minority-owned and women-owned business enterprises the maximum practicable opportunity to participate in the rehabilitation of the Development. Borrower shall, at a minimum, notify applicable minority-owned and women-owned business firms located in Contra Costa County of bid opportunities for the rehabilitation of the Development. A listing of minority owned and women owned businesses located in the

County and neighboring counties is available from the County. Documentation of such notifications must be maintained by Borrower and available to the County upon request.

Section 3.12 Progress Reports.

Until such time as Borrower has received a certificate of occupancy (or functional equivalent) from the County for the Development, Borrower shall provide the County with quarterly progress reports regarding the status of the rehabilitation of the Development, including a certification that the actual construction costs to date conform to the Approved Development Budget, as it may be amended from time to time pursuant to Section 3.16 below.

Section 3.13 Construction Responsibilities.

(a) Borrower is responsible for the coordination and scheduling of the work to be performed so that commencement and completion of the rehabilitation of the Development takes place in accordance with this Agreement.

(b) Borrower is solely responsible for all aspects of Borrower's conduct in connection with the Development, including (but not limited to) the quality and suitability of the plans and specifications, the supervision of construction work, and the qualifications, financial condition, and performance of all architects, engineers, contractors, subcontractors, suppliers, consultants, and property managers. Any review or inspection undertaken by the County with reference to the Development is solely for the purpose of determining whether Borrower is properly discharging its obligations to the County, and may not be relied upon by Borrower or by any third parties as a warranty or representation by the County as to the quality of the design or rehabilitation of the Development.

Section 3.14 Mechanics Liens, Stop Notices, and Notices of Completion.

(a) If any claim of lien is filed against the Property or a stop notice affecting the Combined County Loan is served on the County or any other lender or other third party in connection with the Development, then Borrower shall, within twenty (20) days after such filing or service, either pay and fully discharge the lien or stop notice, effect the release of such lien or stop notice by delivering to the County evidence that a surety bond in statutory form and amount (or such other form and amount approved by the County), or provide the County with other assurance satisfactory to the County that the claim of lien or stop notice will be paid or discharged.

(b) If Borrower fails to discharge any lien, encumbrance, charge, or claim in the manner required in this Section, then in addition to any other right or remedy, the County may (but is under no obligation to) discharge such lien, encumbrance, charge, or claim at Borrower's expense. Alternately, the County may require Borrower to immediately deposit with the County the amount necessary to satisfy such lien or claim and any costs, pending resolution thereof. The County may use such deposit to satisfy any claim or lien that is adversely determined against Borrower.

(c) Borrower shall file a valid notice of cessation or notice of completion upon cessation of construction work on the Development for a continuous period of thirty (30)

days or more, and take all other steps necessary to forestall the assertion of claims of lien against the Property. Borrower authorizes the County, but the County has no obligation, to record any notices of completion or cessation of labor, or any other notice that the County deems necessary or desirable to protect its interest in the Development and Property.

Section 3.15 Inspections.

(a) Borrower shall permit and facilitate, and shall require its contractors to permit and facilitate, observation and inspection at the Development by the County and by public authorities during reasonable business hours during the Term, for the purposes of determining compliance with this Agreement.

(b) The County, at its option, may perform inspections both during and upon completion of construction of the Development to determine if the Development is being constructed in accordance with the Rehabilitation Standards. Borrower shall give the County notice when the rehabilitation of the Development is complete. If the County determines the Development is not being constructed in accordance with the Rehabilitation Standards, the County will provide Borrower with a written report of the deficiencies. Borrower shall correct such deficiencies within the timeframe set forth in the notice provided to Borrower by the County. The Development may not be occupied until such deficiencies have been corrected to the satisfaction of the County.

Section 3.16 Approved Development Budget; Revisions to Budget.

As of the date of this Agreement, the County has approved the Approved Development Budget set forth in Exhibit B. Borrower shall submit any required amendments to the Approved Development Budget to the County for approval within five (5) days after the date Borrower receives information indicating that actual costs of the Development vary or will vary from the costs shown on the Approved Development Budget. Written consent of the County will be required to amend the Approved Development Budget.

Section 3.17 Developer Fee.

The maximum cumulative Developer Fee that may be paid to any entity or entities providing development services to the Development (the "Developer"), whether paid up-front or on a deferred basis, is not to exceed the amount allowed by TCAC and as approved by the County. For the purposes of this Agreement "Developer Fee" has the meaning set forth in California Code of Regulations, Title 4, Section 10302(l). The amount of Developer Fee payable to the Developer out of development sources may not exceed Two Million Two Hundred Thousand Dollars (\$2,200,000). Any amount of Developer Fee in excess of Two Million Two Hundred Thousand Dollars (\$2,200,000) must be contributed or loaned to Borrower at or prior to Permanent Conversion, or paid from Borrower's Share of Residual Receipts.

Section 3.18 Partnership/Asset Fee.

Prior to the expiration of the Fifteen Year Compliance Period, the Partnership/Asset Fee is not to exceed Thirty-Eight Thousand One Hundred Sixty-Nine Dollars (\$38,169) per year. After the expiration of the Fifteen Year Compliance Period, the Partnership/Asset Fee may

continue but will convert to a Partnership/Asset Management Fee payable to Borrower or any partner of Borrower in an amount to be approved by the County. Unpaid Partnership/Asset Fees may accrue for a period not to exceed three (3) fiscal years following the year during which they are earned. The Partnership/Asset Fee may not escalate without the County's prior written approval which Borrower may request annually with submission of the Annual Operating Budget pursuant to Section 4.3 below. If approved, such escalation may not exceed three percent (3%) per year.

Section 3.19 Borrower's Share of Residual Receipts.

Any Partnership/Asset Fees above the amount approved in Section 3.18 above, escalators on the Partnership/Asset Fees (not approved by the County), and the Sponsor Loan and Seller Loan may be paid from Borrower's Share of Residual Receipts and are not Annual Operating Expenses or qualify for repayment from Lenders' Share of Residual Receipts.

Section 3.20 Relocation.

(a) If and to the extent that acquisition and development of the Property will result in the permanent or temporary displacement of residential tenants, homeowners, or businesses, then Borrower shall comply with all applicable local, state, and federal statutes and regulations, (including without limitation the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601, et seq.), and implementing regulations at 49 C.F.R. Part 24; Section 104(d) of the Housing and Community Development Act of 1974 and implementing regulations at 24 C.F.R. 42 et seq.; and California Government Code Section 7260 et seq. and implementing regulations at 25 California Code of Regulations Sections 6000 et seq.) with respect to preparation of a relocation plan, relocation planning, advisory assistance, and payment of monetary benefits. Borrower shall be solely responsible for payment of any relocation benefits to any displaced persons and any other obligations associated with complying with such relocation laws.

(b) Borrower shall indemnify, defend and hold harmless, (with counsel reasonably acceptable to the County), the County and its board members, supervisors, directors, officers, employees, agents, successors and assigns against any claim for damages, compensation, fines, penalties, relocation payments or other amounts and expenses (including reasonable attorneys' fees) arising out of the failure or alleged failure of any person or entity (including Borrower, or the County) to satisfy relocation obligations related to the acquisition and development of the Property. This obligation to indemnify survives termination of this Agreement, repayment of the Combined County Loan and the reconveyance of the Deed of Trust.

ARTICLE 4 LOAN REQUIREMENTS

Section 4.1 Reserve Accounts.

(a) Replacement Reserve Account. Concurrently with Permanent Conversion, Borrower shall establish and maintain an account that is available for capital expenditures for repairs and replacement necessary to maintain the Development in the condition

required by the Loan Documents (the "Replacement Reserve Account"). Borrower shall make annual deposits to the Replacement Reserve Account and replenish the Replacement Reserve Account in the amounts required in the Partnership Agreement and/or the documents evidencing the Permanent Loan, whichever is greater. In no event may the annual amount deposited in the Replacement Reserve Account exceed Six Hundred Dollars (\$600) per unit per year, increasing by the applicable consumer price index every five (5) years, or such greater amount required in connection with the Partnership Agreement or any permanent financing, or such other amount approved by the County.

(b) Operating Reserve Account. Concurrently with Permanent Conversion, Borrower shall establish and maintain an account that is available to fund operating deficits (which is the amount by which Annual Operating Expenses exceed Gross Revenue for any period) (the "Operating Reserve Account"). Borrower shall capitalize the Operating Reserve Account in the amount required by TCAC (currently three months of Annual Operating Expenses); provided, however that if the Partnership Agreement or the documents evidencing the Permanent Loan require the Operating Reserve Account to be capitalized and replenished in an amount greater than the TCAC requirement, Borrower shall capitalize and replenish the Operating Reserve Account as required by the Partnership Agreement or the documents evidencing the Permanent Loan, as applicable, for as long as the Partnership Agreement or the Permanent Loan, as applicable, is outstanding. In no event may the amount held in the Operating Reserve Account exceed six (6) months gross rent from the Development (as such rent may vary from time to time).

Section 4.2 Financial Accountings and Post-Completion Audits.

(a) No later than ninety (90) days following completion of rehabilitation of the Development, Borrower shall provide to the County for its review and approval a financial accounting of all sources and uses of funds for the Development.

(b) No later than one hundred twenty (120) days after Permanent Conversion, Borrower shall submit an audited financial report showing the sources and uses of all funds utilized for the Development. This requirement may be satisfied by providing the Final Cost Certification to the County. "Final Cost Certification" means the Final Cost Certification Sources and Uses of Funds prepared by Borrower for the Development that: (i) Borrower submits to TCAC; and (ii) has been prepared using generally accepted accounting standards in effect in the United States of America from time to time, consistently applied.

Section 4.3 Approval of Annual Operating Budget.

Borrower shall provide the following to the County for its review and approval: (i) by not later than sixty (60) days prior to commencement of each Development Fiscal Year for the Term, the estimated annual budget for the upcoming Development Fiscal Year for the operations of the Development which shall include projected income from all sources, projected expenses, including operating expenses, debt service, and deposits to and withdrawals from Development reserves (the "Annual Operating Budget"); and (ii) within ninety (90) days following the end of each Development Fiscal Year, a report showing the actual income and expenditures with respect to the Development for the immediately preceding Development Fiscal Year and the status of Development reserves. The County's review shall be limited to whether the Development is

being operated and managed in accordance with the requirements and standards of the Loan Documents. The County may request additional information to assist the County in evaluating the financial viability of the Development. If Borrower's submission of the Annual Operating Budget includes a request to escalate the Partnership/Asset Fee pursuant to Section 3.18 above, such submission must include projections showing the change in the amount of Residual Receipts that will be available to the County upon implementation of the escalator. Unless rejected by the County in writing within thirty (30) days after receipt of the budget, the budget will be deemed accepted. If rejected by the County in whole or in part, Borrower shall submit a new or corrected budget within thirty (30) calendar days after notification of the County's rejection and the reasons therefor. The provisions of this Section relating to time periods for resubmission of new or corrected budgets will continue to apply until such budget has been approved by the County.

Section 4.4 Information.

Borrower shall provide any information reasonably requested by the County in connection with the Development, including (but not limited to) any information required by HUD in connection with Borrower's use of the Combined County Loan funds.

Section 4.5 County Audits.

(a) Each year, Borrower shall provide the County with a copy of Borrower's annual audit, which is to include information on all of Borrower's activities and not just those pertaining to the Development.

(b) In addition, the County may, at any time, audit all of Borrower's books, records, and accounts pertaining to the Development including but not limited to the Residual Receipts of the Development. Any such audit is to be conducted during normal business hours at the principal place of business of Borrower and wherever records are kept. Immediately after the completion of an audit, the County shall deliver a copy of the results of the audit to Borrower.

(c) If it is determined as a result of an audit that there has been a deficiency in a loan repayment to the County then such deficiency will become immediately due and payable, with interest at the Default Rate from the date the deficient amount should have been paid. In addition, if the audit determines that Residual Receipts have been understated for any year by the greater of: (i) Two Thousand Five Hundred Dollars (\$2,500); and (ii) an amount that exceeds five percent (5%) of the Residual Receipts, then, in addition to paying the deficiency with interest, Borrower shall pay all of the County's costs and expenses connected with the audit and review of Borrower's accounts and records.

Section 4.6 Hazardous Materials.

(a) Borrower shall keep and maintain the Property (including but not limited to, soil and ground water conditions) in compliance with all Hazardous Materials Laws and may not cause or permit the Property to be in violation of any Hazardous Materials Law. Borrower may not cause or permit the use, generation, manufacture, storage or disposal of on, under, or about the Property or transportation to or from the Property of any Hazardous Materials, except such of the foregoing as may be customarily used in construction and operation of projects like

the Development or kept and used in and about residential property of this type.

(b) Borrower shall immediately advise the County in writing if at any time it receives written notice of any Hazardous Materials Claims, and Borrower's discovery of any occurrence or condition on any real property adjoining or in the vicinity of the Property that could cause the Property or any part thereof to be subject to any restrictions on the ownership, occupancy, transferability or use of the Property under any Hazardous Materials Law including but not limited to the provisions of California Health and Safety Code, Section 25220 et seq., or any regulation adopted in accordance therewith.

(c) The County has the right to join and participate in, as a party if it so elects, and be represented by counsel acceptable to the County (or counsel of its own choice if a conflict exists with Borrower) in any legal proceedings or actions initiated in connection with any Hazardous Materials Claims and to have its reasonable attorneys' fees in connection therewith paid by Borrower.

(d) Borrower shall indemnify and hold harmless the County and its board members, supervisors, directors, officers, employees, agents, successors and assigns from and against any loss, damage, cost, fine, penalty, judgment, award, settlement, expense or liability, directly or indirectly arising out of or attributable to: (i) any actual or alleged past or present violation of any Hazardous Materials Law; (ii) any Hazardous Materials Claim; (iii) any actual or alleged past or present use, generation, manufacture, storage, release, threatened release, discharge, disposal, transportation, or presence of Hazardous Materials on, under, or about the Property; (iv) any investigation, cleanup, remediation, removal, or restoration work of site conditions of the Property relating to Hazardous Materials (whether on the Property or any other property); and (v) the breach of any representation of warranty by or covenant of Borrower in this Section 4.6, and Section 5.1(l). Such indemnity shall include, without limitation: (x) all consequential damages; (y) the costs of any required or necessary investigation, repair, cleanup or detoxification of the Property and the preparation and implementation of any closure, remedial or other required plans; and (z) all reasonable costs and expenses incurred by the County in connection with clauses (x) and (y), including but not limited to reasonable attorneys' fees and consultant fees. This indemnification applies whether or not any government agency has issued a cleanup order. Losses, claims, costs, suits, liability, and expenses covered by this indemnification provision include, but are not limited to: (1) losses attributable to diminution in the value of the Property, (2) loss or restriction of use of rentable space on the Property, (3) adverse effect on the marketing of any rental space on the Property, and (4) penalties and fines levied by, and remedial or enforcement actions of any kind issued by any regulatory agency (including but not limited to the costs of any required testing, remediation, repair, removal, cleanup or detoxification of the Property and surrounding properties). This obligation to indemnify survives termination of this Agreement, repayment of the Combined County Loan and the reconveyance of the Deed of Trust, and will not be diminished or affected in any respect as a result of any notice, disclosure, knowledge, if any, to or by the County of Hazardous Materials.

(e) Without the County's prior written consent, which will not be unreasonably withheld, Borrower may not take any remedial action in response to the presence of any Hazardous Materials on, under or about the Property, nor enter into any settlement agreement, consent decree, or other compromise in respect to any Hazardous Material Claims, which remedial action, settlement, consent decree or compromise might, in the County's

judgment, impair the value of the County's security hereunder; provided, however, that the County's prior consent is not necessary in the event that the presence of Hazardous Materials on, under, or about the Property either poses an immediate threat to the health, safety or welfare of any individual or is of such a nature that an immediate remedial response is necessary and it is not reasonably possible to obtain the County's consent before taking such action, provided that in such event Borrower shall notify the County as soon as practicable of any action so taken. The County agrees not to withhold its consent, where such consent is required hereunder, if: (i) a particular remedial action is ordered by a court of competent jurisdiction; (ii) Borrower will or may be subjected to civil or criminal sanctions or penalties if it fails to take a required action; (iii) Borrower establishes to the satisfaction of the County that there is no reasonable alternative to such remedial action which would result in less impairment of the County's security hereunder; or (iv) the action has been agreed to by the County.

(f) Borrower hereby acknowledges and agrees that: (i) this Section is intended as the County's written request for information (and Borrower's response) concerning the environmental condition of the Property as required by California Code of Civil Procedure Section 726.5; and (ii) each representation and warranty in this Agreement (together with any indemnity obligation applicable to a breach of any such representation and warranty) with respect to the environmental condition of the Property is intended by the Parties to be an "environmental provision" for purposes of California Code of Civil Procedure Section 736.

(g) In the event that any portion of the Property is determined to be "environmentally impaired" (as that term is defined in California Code of Civil Procedure Section 726.5(e)(3)) or to be an "affected parcel" (as that term is defined in California Code of Civil Procedure Section 726.5(e)(1)), then, without otherwise limiting or in any way affecting the County's or the trustee's rights and remedies under the Deed of Trust, the County may elect to exercise its rights under California Code of Civil Procedure Section 726.5(a) to: (i) waive its lien on such environmentally impaired or affected portion of the Property; and (ii) exercise, (1) the rights and remedies of an unsecured creditor, including reduction of its claim against Borrower to judgment, and (2) any other rights and remedies permitted by law. For purposes of determining the County's right to proceed as an unsecured creditor under California Code of Civil Procedure Section 726.5(a), Borrower will be deemed to have willfully permitted or acquiesced in a release or threatened release of Hazardous Materials, within the meaning of California Code of Civil Procedure Section 726.5(d)(1), if the release or threatened release of Hazardous Materials was knowingly or negligently caused or contributed to by any lessee, occupant, or user of any portion of the Property and Borrower knew or should have known of the activity by such lessee, occupant, or user which caused or contributed to the release or threatened release. All costs and expenses, including (but not limited to) attorneys' fees, incurred by the County in connection with any action commenced under this paragraph, including any action required by California Code of Civil Procedure Section 726.5(b) to determine the degree to which the Property is environmentally impaired, plus interest thereon at the Default Rate, until paid, will be added to the indebtedness secured by the Deed of Trust and is due and payable to the County upon its demand made at any time following the conclusion of such action.

Section 4.7 Maintenance; Damage and Destruction.

(a) During the course of both construction and operation of the Development, Borrower shall maintain the Development and the Property in good repair and in a neat, clean

and orderly condition, and in accordance with the Regulatory Agreement.

(b) Subject to the requirements of senior lenders, and if economically feasible in the County's judgment after consultation with Borrower, if any improvement now or in the future on the Property is damaged or destroyed, then Borrower shall, at its cost and expense, diligently undertake to repair or restore such improvement consistent with the plans and specifications approved by the County with such changes as have been approved by the County. Such work or repair is to be commenced no later than the later of one hundred twenty (120) days, or such longer period approved by the County in writing, after the damage or loss occurs or thirty (30) days following receipt of the insurance or condemnation proceeds, and is to be complete within one (1) year thereafter. Any insurance or condemnation proceeds collected for such damage or destruction are to be applied to the cost of such repairs or restoration and, if such insurance or condemnation proceeds are insufficient for such purpose, then Borrower shall make up the deficiency. If Borrower does not promptly make such repairs then any insurance or condemnation proceeds collected for such damage or destruction are to be promptly delivered by Borrower to the County as a special repayment of the Combined County Loan, subject to the rights of the senior lenders, if any.

Section 4.8 Fees and Taxes.

Borrower is solely responsible for payment of all fees, assessments, taxes, charges, and levies imposed by any public authority or utility company with respect to the Property or the Development, and shall pay such charges prior to delinquency and at such times and in such manner as to prevent any penalty from accruing, or any lien or charge from attaching to the Property. Borrower is also solely responsible for payment of all personal property taxes, and all franchise, income, employment, old age benefit, withholding, sales, and other taxes assessed against it, or payable by it, and shall pay such charges prior to delinquency and at such times and in such manner as to prevent any penalty from accruing, or any lien or charge from attaching to the Property.

However, Borrower is not required to pay and discharge any such charge so long as: (i) the legality thereof is being contested diligently and in good faith and by appropriate proceedings; and (ii) if requested by the County, Borrower deposits with the County any funds or other forms of assurance that the County in good faith from time to time determines appropriate to protect the County from the consequences of the contest being unsuccessful.

In the event Borrower exercises its right to contest any tax, assessment, or charge against it, Borrower, on final determination of the proceeding or contest, will immediately pay or discharge any decision or judgment rendered against it, together with all costs, charges and interest.

Borrower shall not apply for a property tax exemption for the Property under any provision of law except California Revenue and Taxation Section 214(g) without the prior written consent of the County.

Section 4.9 Notices.

Borrower shall promptly notify the County in writing of any and all of the following:

- (a) Any litigation known to Borrower materially affecting Borrower, or the Property and of any claims or disputes that involve a material risk of litigation;
- (b) Any written or oral communication Borrower receives from any governmental, judicial, or legal authority giving notice of any claim or assertion that the Property or the Improvements fail in any respect to comply with any applicable governmental law;
- (c) Any material adverse change in the physical condition of the Property (including any damage suffered as a result of fire, earthquakes, or floods);
- (d) Any material adverse change in Borrower's financial condition, any material adverse change in Borrower's operations, or any change in the management of Borrower;
- (e) That any of the statements in Section 5.1(1) regarding Hazardous Materials are no longer accurate;
- (f) Any Default or event which, with the giving of notice or the passage of time or both, would constitute a Default; and
- (g) Any other circumstance, event, or occurrence that results in a material adverse change in Borrower's ability to timely perform any of its obligations under any of the Loan Documents.

Section 4.10 Operation of Development as Affordable Housing.

Borrower shall operate the Development (i) in accordance with all applicable laws, codes, ordinances, rules and regulations of federal, state, county or municipal governments or agencies now in force or that may be enacted hereafter, and (ii) as an affordable housing development consistent with: (1) HUD's requirements for use of CDBG Funds; (2) State requirements for use of the Housing Funds; (3) the Regulatory Agreement; and (4) any other regulatory requirements imposed on Borrower including but not limited to a Regulatory Agreement associated with the Low Income Housing Tax Credits provided by TCAC, and rental subsidies provided to the Development.

Section 4.11 Nondiscrimination.

(a) Borrower covenants by and for itself and its successors and assigns that there will be no discrimination against or segregation of a person or of a group of persons on account of race, color, religion, creed, age, familial status (except for lawful senior housing in accordance with state and federal law), source of income (e.g. SSI), disability, sex, sexual orientation, marital status, ancestry or national origin in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the Property, nor may Borrower or any person claiming under or through Borrower establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, sublessees or vendees in the Property. The foregoing covenant will run with the land.

(b) Nothing in this Section prohibits Borrower from requiring County-Assisted Units in the Development to be available to and occupied by eligible households in accordance with the Regulatory Agreement.

Section 4.12 Insurance Requirements.

(a) Borrower shall maintain the following insurance coverage throughout the Term of the Combined County Loan:

(i) Workers' Compensation insurance to the extent required by law, including Employer's Liability coverage, with limits not less than One Million Dollars (\$1,000,000) each accident.

(ii) Commercial General Liability insurance with limits not less than Two Million Dollars (\$2,000,000) each occurrence combined single limit for Bodily Injury and Property Damage, including coverages for Contractual Liability, Personal Injury, Broadform Property Damage, Products and Completed Operations (which limits may be met through excess/umbrella coverage).

(iii) Automobile Liability insurance with limits not less than One Million Dollars (\$1,000,000) each occurrence combined single limit for Bodily Injury and Property Damage, including coverages for owned, non-owned and hired vehicles, as applicable.

(iv) Builders' Risk insurance during the course of construction, and upon completion of construction, property insurance covering the Development, in form appropriate for the nature of such property, covering all risks of loss, excluding earthquake, for one hundred percent (100%) of the replacement value, with deductible, if any, acceptable to the County, naming the County as a Loss Payee, as its interests may appear. Flood insurance must be obtained if required by applicable federal regulations.

(v) Commercial crime insurance covering all officers and employees, for loss of Combined County Loan proceeds caused by dishonesty, in an amount approved by the County, naming the County a Loss Payee, as its interests may appear, but only to the extent the Combined County Loan includes new loan proceeds.

(b) Borrower shall cause any general contractor, agent, or subcontractor working on the Development under direct contract with Borrower or subcontract to maintain insurance of the types and in at least the minimum amounts described in subsections (i), (ii), and (iii) above, except that the limit of liability for commercial general liability insurance for subcontractors must be One Million Dollars (\$1,000,000), and must require that such insurance will meet all of the general requirements of subsections (d) and (e) below.

(c) The required insurance must be provided under an occurrence form, and Borrower shall maintain the coverage described in subsection (a) continuously throughout the Term. Should any of the required insurance be provided under a form of coverage that includes an annual aggregate limit or provides that claims investigation or legal defense costs be included in such annual aggregate limit, such annual aggregate limit must be three times the occurrence limits specified above.

(d) Commercial General Liability, Automobile Liability and Property insurance policies must be endorsed to name as an additional insured the County and its officers, agents, employees and members of the County Board of Supervisors.

(e) All policies and bonds are to contain: (i) the agreement of the insurer to give the County at least ten (10) days' notice prior to cancellation or material change for non payment of premium, and thirty (30) days' notice prior to cancellation for any other change or cancellation in said policies; (ii) an agreement that such policies are primary and non-contributing with any insurance that may be carried by the County; (iii) a provision that no act or omission of Borrower shall affect or limit the obligation of the insurance carrier to pay the amount of any loss sustained; and (iv) a waiver by the insurer of all rights of subrogation against the County and its authorized parties in connection with any loss or damage thereby insured against.

Section 4.13 Covenants Regarding Approved Financing and Partnership Agreement.

(a) Borrower shall promptly pay the principal and interest when due on any Approved Financing.

(b) Borrower shall promptly notify the County in writing of the existence of any default under any documents evidencing Approved Financing whether or not a default has been declared by the lender, and any defaults under the Partnership Agreement, and provide the County copies of any notice of default.

(c) Borrower may not amend, modify, supplement, cancel or terminate the Partnership Agreement or any documents related to any loan that is part of the Approved Financing without the prior written consent of the County except for amendments solely to effectuate Transfers permitted under Section 6.1 of the Regulatory Agreement. Borrower shall provide the County copies of all amendments, modifications, and supplements to the Partnership Agreement and any document related to any loan that is part of Approved Financing.

(d) Borrower may not incur any indebtedness of any kind other than Approved Financing or encumber the Development with any liens (other than liens for Approved Financing approved by the County) without the prior written consent of the County.

(e) To the extent the Partnership Agreement is inconsistent with this Agreement with respect to the repayment of the Combined County Loan including, without limitation, the Residual Receipts definition and the payment provisions of Section 2.10 above, this Agreement will control. Any payments made in conflict with the Residual Receipts definition and payment requirements of this Agreement will be considered an Event of Default.

ARTICLE 5 REPRESENTATIONS AND
WARRANTIES OF BORROWER

Section 5.1 Representations and Warranties.

Borrower hereby represents and warrants to the County as follows and acknowledges, understands, and agrees that the representations and warranties set forth in this Article 5 are deemed to be continuing during all times when any portion of the Combined County Loan remains outstanding:

(a) Organization. Borrower is duly organized, validly existing and in good standing under the laws of the State of California and has the power and authority to own its property and carry on its business as now being conducted.

(b) Authority of Borrower. Borrower has full power and authority to execute and deliver this Agreement and to make and accept the borrowings contemplated hereunder, to execute and deliver the Loan Documents and all other documents or instruments executed and delivered, or to be executed and delivered, pursuant to this Agreement, and to perform and observe the terms and provisions of all of the above.

(c) Authority of Persons Executing Documents. This Agreement and the Loan Documents and all other documents or instruments executed and delivered, or to be executed and delivered, pursuant to this Agreement have been executed and delivered by persons who are duly authorized to execute and deliver the same for and on behalf of Borrower, and all actions required under Borrower's organizational documents and applicable governing law for the authorization, execution, delivery and performance of this Agreement and the Loan Documents and all other documents or instruments executed and delivered, or to be executed and delivered, pursuant to this Agreement, have been duly taken.

(d) Valid Binding Agreements. The Loan Documents and all other documents or instruments executed and delivered pursuant to or in connection with this Agreement constitute or, if not yet executed or delivered, will when so executed and delivered constitute, legal, valid and binding obligations of Borrower enforceable against it in accordance with their respective terms.

(e) No Breach of Law or Agreement. Neither the execution nor delivery of the Loan Documents or of any other documents or instruments executed and delivered, or to be executed or delivered, pursuant to this Agreement, nor the performance of any provision, condition, covenant or other term hereof or thereof, will: (i) conflict with or result in a breach of any statute, rule or regulation, or any judgment, decree or order of any court, board, commission or agency whatsoever that is binding on Borrower, or conflict with any provision of the organizational documents of Borrower, or conflict with any agreement to which Borrower is a party; or (ii) result in the creation or imposition of any lien upon any assets or property of Borrower, other than liens established pursuant hereto.

(f) Compliance with Laws; Consents and Approvals. The rehabilitation of the Development will comply with all applicable laws, ordinances, rules and regulations of federal, state and local governments and agencies and with all applicable directions, rules and

regulations of the fire marshal, health officer, building inspector and other officers of any such government or agency.

(g) Pending Proceedings. Borrower is not in default under any law or regulation or under any order of any court, board, commission or agency whatsoever, and there are no claims, actions, suits or proceedings pending or, to the knowledge of Borrower, threatened against or affecting Borrower or the Development, at law or in equity, before or by any court, board, commission or agency whatsoever which might, if determined adversely to Borrower, materially affect Borrower's ability to repay the Combined County Loan or impair the security to be given to the County pursuant hereto.

(h) Title to Land. At the time of recordation of the Deed of Trust, Borrower will have good and marketable fee title to the Development and there will exist thereon or with respect thereto no mortgage, lien, pledge or other encumbrance of any character whatsoever other than liens shown on the County's title policy provided pursuant to Section 2.8(h) above, or approved in writing by the County.

(i) Financial Statements. The financial statements of Borrower and other financial data and information furnished by Borrower to the County fairly and accurately present the information contained therein. As of the date of this Agreement, there has not been any material adverse change in the financial condition of Borrower from that shown by such financial statements and other data and information.

(j) Sufficient Funds. Borrower holds sufficient funds and/or binding commitments for sufficient funds to complete the acquisition of the Property and the rehabilitation of the Development in accordance with the terms of this Agreement.

(k) Taxes. Borrower and its subsidiaries have filed all federal and other material tax returns and reports required to be filed, and have paid all federal and other material taxes, assessments, fees and other governmental charges levied or imposed upon them or their income or the Property otherwise due and payable, except those that are being contested in good faith by appropriate proceedings and for which adequate reserves have been provided in accordance with generally accepted accounting principles. There is no proposed tax assessment against Borrower or any of its subsidiaries that could, if made, be reasonably expected to have a material adverse effect on the property, liabilities (actual or contingent), operations, condition (financial or otherwise) or prospects of Borrower and its subsidiaries, taken as a whole, or which could result in (i) a material impairment of the ability of Borrower to perform under any loan document to which it is a party, or (ii) a material adverse effect upon the legality, validity, binding effect or enforceability against Borrower of any Loan Document.

(l) Hazardous Materials. To the best of Borrower's knowledge, except as disclosed in writing by Borrower to the County prior to the date of this Agreement: (i) no Hazardous Material has been disposed of, stored on, discharged from, or released to or from, or otherwise now exists in, on, under, or around, the Property; (ii) neither the Property nor Borrower is in violation of any Hazardous Materials Law; and (iii) neither the Property nor Borrower is subject to any existing, pending or threatened Hazardous Materials Claims.

ARTICLE 6 DEFAULT AND REMEDIES

Section 6.1 Events of Default.

Any one or more of the following constitutes an "Event of Default" by Borrower under this Agreement:

(a) Failure to Construct. If Borrower fails to obtain permits, or to commence and prosecute construction of the Development to completion, within the times set forth in Article 3 above.

(b) Failure to Make Payment. If Borrower fails to make any payment when such payment is due pursuant to the Loan Documents.

(c) Failure to Submit Plans. If Borrower fails to submit a Marketing Plan, Tenant Selection Plan, or Social Services Plan that is approved by the County in accordance with the Regulatory Agreement.

(d) Breach of Covenants. If Borrower fails to duly perform, comply with, or observe any other condition, term, or covenant contained in this Agreement (other than as set forth in Section 6.1(a) through Section 6.1(c), and Section 6.1(e) through Section 6.1(m)), or in any of the other Loan Documents, and Borrower fails to cure such default within thirty (30) days after receipt of written notice thereof from the County to Borrower.

(e) Default Under Other Loans. If a default is declared under any other financing for the Development by the lender of such financing and such default remains uncured following any applicable notice and cure period.

(f) Insolvency. If a court having jurisdiction makes or enters any decree or order: (i) adjudging Borrower to be bankrupt or insolvent; (ii) approving as properly filed a petition seeking reorganization of Borrower, or seeking any arrangement for Borrower under the bankruptcy law or any other applicable debtor's relief law or statute of the United States or any state or other jurisdiction; (iii) appointing a receiver, trustee, liquidator, or assignee of Borrower in bankruptcy or insolvency or for any of their properties; (iv) directing the winding up or liquidation of Borrower if any such decree or order described in clauses (i) to (iv), inclusive, is unstayed or undischarged for a period of ninety (90) calendar days; or (v) Borrower admits in writing its inability to pay its debts as they fall due or will have voluntarily submitted to or filed a petition seeking any decree or order of the nature described in clauses (i) to (iv), inclusive. The occurrence of any of the Events of Default in this paragraph will act to accelerate automatically, without the need for any action by the County, the indebtedness evidenced by the Notes.

(g) Assignment; Attachment. If Borrower assigns its assets for the benefit of its creditors or suffers a sequestration or attachment of or execution on any substantial part of its property, unless the property so assigned, sequestered, attached or executed upon is returned or released within ninety (90) calendar days after such event or, if sooner, prior to sale pursuant to such sequestration, attachment, or execution. The occurrence of any of the events of default in this paragraph shall act to accelerate automatically, without the need for any action by the County, the indebtedness evidenced by the Notes.

(h) Suspension; Termination. If Borrower voluntarily suspends its business or, the partnership is dissolved or terminated, other than a technical termination of the partnership for tax purposes.

(i) Liens on Property and the Development. If any claim of lien (other than liens allowed pursuant to any Loan Document or approved in writing by the County) is filed against the Development or any part thereof, or any interest or right made appurtenant thereto, or the service of any notice to withhold proceeds of the Combined County Loan and the continued maintenance of said claim of lien or notice to withhold for a period of twenty (20) days, without discharge or satisfaction thereof or provision therefor (including, without limitation, the posting of bonds) satisfactory to the County.

(j) Condemnation. If there is a condemnation, seizure, or appropriation of all or the substantial part of the Property and the Development other than by the County.

(k) Unauthorized Transfer. If any Transfer occurs other than as permitted pursuant to Section 6.1 of the Regulatory Agreement.

(l) Representation or Warranty Incorrect. If any Borrower representation or warranty contained in this Agreement, or in any application, financial statement, certificate, or report submitted to the County in connection with any of the Loan Documents, proves to have been incorrect in any material respect when made.

(m) Applicability to General Partner. The occurrence of any of the events set forth in Section 6.1(f) through Section 6.1(h) in relation to Borrower's managing general partner, unless the removal and replacement of Borrower's managing general partner in accordance with Section 6.1 of the Regulatory Agreement within the time frame set forth in Section 6.5 cures such a default.

Section 6.2 Remedies.

Upon the occurrence of an Event of Default and until such Event of Default is cured or waived, the County is relieved of any obligation to disburse any portion of the New CDBG Loan. In addition, upon the occurrence of an Event of Default and following the expiration of all applicable notice and cure periods the County may proceed with any and all remedies available to it under law, this Agreement, and the other Loan Documents. Such remedies include but are not limited to the following:

(a) Acceleration of Notes. The County may cause all indebtedness of Borrower to the County under this Agreement and the Notes, together with any accrued interest thereon, to become immediately due and payable. Borrower waives all right to presentment, demand, protest or notice of protest or dishonor. The County may proceed to enforce payment of the indebtedness and to exercise any or all rights afforded to the County as a creditor and secured party under the law including the Uniform Commercial Code, including foreclosure under the Deed of Trust. Borrower is liable to pay the County on demand all reasonable expenses, costs and fees (including, without limitation, reasonable attorney's fees and expenses) paid or incurred by the County in connection with the collection of the Combined County Loan and the preservation, maintenance, protection, sale, or other disposition of the security given for the

Combined County Loan.

(b) Specific Performance. The County has the right to mandamus or other suit, action or proceeding at law or in equity to require Borrower to perform its obligations and covenants under the Loan Documents or to enjoin acts on things that may be unlawful or in violation of the provisions of the Loan Documents.

(c) Right to Cure at Borrower's Expense. The County has the right (but not the obligation) to cure any monetary default by Borrower under a loan other than the Combined County Loan. Upon demand therefor, Borrower shall reimburse the County for any funds advanced by the County to cure such monetary default by Borrower, together with interest thereon from the date of expenditure until the date of reimbursement at the Default Rate.

Section 6.3 Right of Contest.

Borrower may contest in good faith any claim, demand, levy, or assessment the assertion of which would constitute an Event of Default hereunder. Any such contest is to be prosecuted diligently and in a manner unprejudicial to the County or the rights of the County hereunder.

Section 6.4 Remedies Cumulative.

No right, power, or remedy given to the County by the terms of this Agreement or the other Loan Documents is intended to be exclusive of any other right, power, or remedy; and each and every such right, power, or remedy is cumulative and in addition to every other right, power, or remedy given to the County by the terms of any such instrument, or by any statute or otherwise against Borrower and any other person. Neither the failure nor any delay on the part of the County to exercise any such rights and remedies will operate as a waiver thereof, nor does any single or partial exercise by the County of any such right or remedy preclude any other or further exercise of such right or remedy, or any other right or remedy.

Section 6.5 Notice and Cure Rights of Investor Limited Partner.

The County shall provide the Investor Limited Partner and any limited partner of Borrower who has requested written notice from the County ("Permitted Limited Partner") a duplicate copy of all notices of default that the County may give to or serve in writing upon Borrower pursuant to the terms of the Loan Documents, at the address set forth in Section 7.9, provided, the County shall have no liability to the Permitted Limited Partner for its failure to do so. The Permitted Limited Partner has the right, but not the obligation, to cure any default of Borrower set forth in such notice, during the applicable cure period described in the Loan Documents, and the County will accept tender of such cure as if delivered by Borrower. If the Permitted Limited Partner is unable to cure a default because Borrower's general partner is in bankruptcy and/or because the cure requires removal of the general partner of Borrower and the Permitted Limited Partner is proceeding diligently to remove the general partner of Borrower in order to effect a cure of the Default, the cure period will be extended for such reasonable time as is necessary for the Permitted Limited Partner to effect a cure of the Default, but in no event longer than sixty (60) days after the date of receipt by the Permitted Limited Partner of written notice of the default.

ARTICLE 7 GENERAL PROVISIONS

Section 7.1 Relationship of Parties.

The relationship of the parties to this Agreement is that of borrower and lender. Nothing contained in this Agreement is to be interpreted or understood by any of the Parties, or by any third persons, as creating the relationship of employer and employee, principal and agent, limited or general partnership, or joint venture between the County and Borrower or its agents, employees or contractors, and Borrower will at all times be deemed an independent contractor and to be wholly responsible for the manner in which it or its agents, or both, perform the services required of it by the terms of this Agreement. Borrower has and retains the right to exercise full control of employment, direction, compensation, and discharge of all persons assisting in the performance of services under the Agreement. In regards to the construction and operation of the Development, Borrower is solely responsible for all matters relating to payment of its employees, including compliance with Social Security, withholding, and all other laws and regulations governing such matters, and must include requirements in each contract that contractors are solely responsible for similar matters relating to their employees. Borrower is solely responsible for its own acts and those of its agents and employees.

Section 7.2 No Claims.

Nothing contained in this Agreement creates or justifies any claim against the County by any person that Borrower may have employed or with whom Borrower may have contracted relative to the purchase of materials, supplies or equipment, or the furnishing or the performance of any work or services with respect to the purchase of the Property, the construction or operation of the Development, and Borrower shall include similar requirements in any contracts entered into for the construction or operation of the Development.

Section 7.3 Amendments.

No alteration or variation of the terms of this Agreement is valid unless made in writing by the Parties. The County Director, Department of Conservation and Development is authorized to execute on behalf of the County amendments to the Loan Documents or amended and restated Loan Documents as long as any discretionary change in the amount or terms of this Agreement is approved by the County's Board of Supervisors.

Section 7.4 Indemnification.

Borrower shall indemnify, defend and hold the County and its board members, supervisors, directors, officers, employees, agents, successors and assigns harmless against any and all claims, suits, actions, losses and liability of every kind, nature and description made against it and expenses (including reasonable attorneys' fees) which arise out of or in connection with this Agreement, including but not limited to the purchase of the Property and the development, construction, marketing and operation of the Development, except to the extent such claim arises from the gross negligence or willful misconduct of the County, its agents, and its employees. This obligation to indemnify survives termination of this Agreement, repayment of the Combined County Loan, and the reconveyance of the Deed of Trust.

Section 7.5 Non-Liability of County Officials, Employees and Agents.

No member, official, employee or agent of the County is personally liable to Borrower in the event of any default or breach of this Agreement by the County or for any amount that may become due from the County pursuant to this Agreement.

Section 7.6 Third Party Beneficiaries.

There are no third-party beneficiaries to this Agreement, provided, however the Investor Limited Partner is intended to be a direct beneficiary of the provisions set forth in Sections 6.1(c) and 6.1(f) of the Regulatory Agreement, and Section 6.5 above.

Section 7.7 Discretion Retained by County.

The County's execution of this Agreement in no way limits any discretion the County may have in the permit and approval process related to the construction of the Development.

Section 7.8 Conflict of Interest.

(a) Except for approved eligible administrative or personnel costs, no person described in Section 7.8(b) below who exercises or has exercised any functions or responsibilities with respect to the activities funded pursuant to this Agreement or who is in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from the activity, or have a financial interest in any contract, subcontract or agreement with respect thereto, or the proceeds thereunder, either for themselves or those with whom they have immediate family or business ties, during, or at any time after, such person's tenure. Borrower shall exercise due diligence to ensure that the prohibition in this Section 7.8(a) is followed.

(b) The conflict of interest provisions of Section 7.8(a) above apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of the County.

(c) In accordance with California Government Code Section 1090 and the Political Reform Act, California Government Code section 87100 et seq., no person who is a director, officer, partner, trustee or employee or consultant of Borrower, or immediate family member of any of the preceding, may make or participate in a decision, made by the County or a County board, commission or committee, if it is reasonably foreseeable that the decision will have a material effect on any source of income, investment or interest in real property of that person or Borrower. Interpretation of this section is governed by the definitions and provisions used in the Political Reform Act, California Government Code Section 87100 et seq., its implementing regulations manual and codes, and California Government Code Section 1090.

Section 7.9 Notices, Demands and Communications.

All notices required or permitted by any provision of this Agreement must be in writing and sent by registered or certified mail, postage prepaid, return receipt requested, or delivered by express delivery service, return receipt requested, or delivered personally, to the principal office

of the Parties as follows:

County: County of Contra Costa
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attention: Assistant Deputy Director

Borrower: Rodeo Gateway II, L.P.
c/o Rodeo Senior Apartments, Inc.
22 Pelican Way
San Rafael, California 94901
Attention: Welton Jordan

With a copy to Investor Limited Partner:

MCC Housing LLC
c/o Merritt Community Capital Corporation
1970 Broadway, Suite 200
Oakland, California 94612
Tel: (510) 906-0243
Attention: President & CEO

With copy to:

Carle Mackie Power & Ross, LLP
100 B Street, Suite 400
Santa Rosa, CA 95401
Attention: Henry Loh II, Esq.

Written notices, demands and communications may be sent in the same manner to such other addresses as the affected party may from time to time designate by mail as provided in this Section. Receipt will be deemed to have occurred on the date shown on a written receipt as the date of delivery or refusal of delivery (or attempted delivery if undeliverable).

Section 7.10 Applicable Law.

This Agreement is governed by the laws of the State of California.

Section 7.11 Parties Bound.

Except as otherwise limited herein, this Agreement binds and inures to the benefit of the parties and their heirs, executors, administrators, legal representatives, successors, and assigns. This Agreement is intended to run with the land and to bind Borrower and its successors and assigns in the Property and the Development for the entire Term, and the benefit hereof is to inure to the benefit of the County and its successors and assigns.

Section 7.12 Severability.

If any term of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions will continue in full force and effect unless the rights and obligations of the parties have been materially altered or abridged by such invalidation, voiding or unenforceability.

Section 7.13 Force Majeure.

In addition to specific provisions of this Agreement, performance by either party will not be deemed to be in default where delays or defaults are due to war, insurrection, strikes, lock-outs, riots, floods, earthquakes, fires, quarantine restrictions, freight embargoes, lack of transportation, or court order. An extension of time for any cause will be deemed granted if notice by the party claiming such extension is sent to the other within ten (10) days from the commencement of the cause and such extension of time is not rejected in writing by the other party within ten (10) days after receipt of the notice. In no event will the County be required to agree to cumulative delays in excess of one hundred eighty (180) days.

Section 7.14 County Approval.

The County has authorized the County Director- Department of Conservation and Development to execute the Loan Documents and deliver such approvals or consents as are required by this Agreement, and to execute estoppel certificates concerning the status of the Combined County Loan and the existence of Borrower defaults under the Loan Documents.

Section 7.15 Waivers.

Any waiver by the County of any obligation or condition in this Agreement must be in writing. No waiver will be implied from any delay or failure by the County to take action on any breach or default of Borrower or to pursue any remedy allowed under this Agreement or applicable law. Any extension of time granted to Borrower to perform any obligation under this Agreement does not operate as a waiver or release from any of its obligations under this Agreement. Consent by the County to any act or omission by Borrower may not be construed to be consent to any other or subsequent act or omission or to waive the requirement for the County's written consent to future waivers.

Section 7.16 Title of Parts and Sections.

Any titles of the sections or subsections of this Agreement are inserted for convenience of reference only and are to be disregarded in interpreting any part of the Agreement's provisions.

Section 7.17 Entire Understanding of the Parties.

The Loan Documents constitute the entire agreement of the parties with respect to the Combined County Loan.

Section 7.18 Multiple Originals; Counterpart.

This Agreement may be executed in multiple originals, each of which is deemed to be an original, and may be signed in counterparts.

Remainder of Page Left Intentionally Blank

The parties are entering into this Agreement as of the date first set forth above.

COUNTY:

COUNTY OF CONTRA COSTA, a political
subdivision of the State of California

By: _____
John Kopchik
Director, Department of Conservation and
Development

APPROVED AS TO FORM:
THOMAS L. GEIGER
County Counsel

By: _____
Kathleen Andrus
Deputy County Counsel

BORROWER:

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed [October 17, 2001](#), in [Book 181 of Parcel Maps, Pages 43 to 46](#), Contra Costa County Records.

APN: 357-120-073

PARCEL TWO:

A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel B as shown on the Parcel Map, MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

EXHIBIT B

APPROVED DEVELOPMENT BUDGET

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DEVELOPMENT LOAN AGREEMENT

Between

COUNTY OF CONTRA COSTA

And

RODEO GATEWAY II, L.P.

RODEO GATEWAY APARTMENTS

dated May 1, 2023

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Contra Costa County
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attn: Assistant Deputy Director

No fee for recording pursuant to
Government Code Section 27383 and 27388.1

REGULATORY AGREEMENT AND
DECLARATION OF RESTRICTIVE COVENANTS
Rodeo Gateway Apartments

This Regulatory Agreement and Declaration of Restrictive Covenants (the "Regulatory Agreement") is dated May 1, 2023 and is between the County of Contra Costa, a political subdivision of the State of California (the "County"), and Rodeo Gateway II, L.P., a California limited partnership ("Borrower").

RECITALS

A. Defined terms used but not defined in these recitals are as defined in Article 1 of this Regulatory Agreement.

B. The County has received Home Investment Partnerships Act ("HOME") funds from the United States Department of Housing and Urban Development ("HUD") pursuant to the Cranston-Gonzales National Housing Act of 1990 ("HOME Funds").

C. The County has received Community Development Block Grant Program ("CDBG") funds from HUD under Title I of the Housing and Community Development Act of 1974 (42 USC 5301, et seq.), as amended ("CDBG Funds"). The CDBG Funds must be used by the County in accordance with 24 C.F.R. Part 570.

D. The County is the Successor Housing Agency to the Redevelopment Agency of the County of the Contra Costa (the "Former Redevelopment Agency") and has assumed existing loans funded with funds from the Former Redevelopment Agency's Low and Moderate Income Housing Asset Fund (the "Housing Funds"). The Housing Funds must be used in compliance with the Community Redevelopment Law (Health and Safety Code Section 33000 et seq.) as amended by Health and Safety Code Section 34176.1. Pursuant to Health and Safety Code Section 33334.3 the County must restrict developments assisted with Housing Funds, so that the developments remain affordable to low-income households for the longest feasible time.

E. Borrower is acquiring from Rodeo Senior Apartments, Inc., a California nonprofit public benefit corporation (the "Seller") that certain real property located at 710 Willow Avenue, County of Contra Costa, State of California, as more particularly described in Exhibit A (the "Property"). Borrower intends to rehabilitate the existing forty-nine (49) units of multifamily senior rental housing and attendant site improvements located on the Property for rental to extremely low, very low, low and moderate income households, plus one manager's unit. Together the Property and its improvements are collectively referred to as the "Development."

F. Pursuant to a Development Loan Agreement of even date herewith between the County and Borrower (the "Loan Agreement"), the County is lending Borrower Five Million Five Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$5,544,347) (the "Combined County Loan") to assist in the rehabilitation of the Development.

G. The Combined County Loan includes Two Million Two Hundred Thousand Dollars (\$2,200,000) in new CDBG Funds, and the following restructured debt: (i) of Nine Hundred Thirty-Two Thousand Four Hundred Eight Dollars (\$932,408) in CDBG Funds; (ii) One Million Four Hundred Twenty-One Thousand Eight Hundred Forty-Three Dollars (\$1,421,843) in HOME Funds; and (iii) Nine Hundred Ninety Thousand Ninety-Six Dollars (\$990,096) in Housing Funds.

H. In addition to the Loan Agreement, the Combined County Loan is evidenced by the following documents: (i) a deed of trust with assignment of rents, security agreement, and fixture filing of even date herewith, among Borrower, as trustor, Old Republic Title Company, as trustee, and the County, as beneficiary; (ii) two (2) promissory notes executed by Borrower of even date herewith, for the existing loan portion of the Combined County Loan assumed by Borrower, and the newly funded portion of the Combined County Loan; (iii) an assignment agreement executed by the Seller, Borrower, and the County; (iv) a notice of affordability restrictions on transfer of property of even date herewith between the County and Borrower associated with the Housing Funds which is to be recorded against the Property, and (v) this Regulatory Agreement, (collectively, the "Loan Documents"). The Loan Documents are described in more detail in the Loan Agreement.

I. The County has the authority to lend the Combined County Loan to Borrower pursuant to Government Code Section 26227, which authorizes counties to spend county funds for programs that will further a county's public purposes. In addition, the County has the authority to loan (i) the HOME Funds pursuant to 24 C.F.R. 92.205, (ii) the CBDG Funds pursuant to 24 C.F.R. 570.202, and (iii) the Housing Funds pursuant to Health and Safety Code Section 34176.1.

J. The County has agreed to make the Combined County Loan on the condition that Borrower maintain and operate the Development in accordance with restrictions set forth in this Regulatory Agreement, and in the related documents evidencing the Combined County Loan. Forty-nine (49) of the Units are restricted by the County pursuant to this Regulatory Agreement.

K. This Regulatory Agreement supersedes in their entirety the following documents: (i) the Regulatory Agreement and Declaration of Restrictive Covenants dated October 1, 2001, recorded in the Official Records on October 26, 2001 as Instrument No. 2001-0329295-00 (the

"Original County Regulatory Agreement"); and (ii) the Regulatory Agreement and Declaration of Restrictive Covenants dated October 1, 2001, recorded in the Official Records against the Property on October 1, 2001, as Instrument No. 98-0287796-00. The HUD required term for enforcing the HOME requirements under the Original County Regulatory Agreement will expire on November 1, 2024.

L. In consideration of receipt of the Combined County Loan at an interest rate substantially below the market rate, Borrower agrees to observe all the terms and conditions set forth below.

The parties therefore agree as follows:

AGREEMENT

ARTICLE 1 DEFINITIONS

1.1 Definitions.

The following terms have the following meanings:

- (a) "Accessibility Requirements" has the meaning set forth in Section 2.1(e).
- (b) "Actual Household Size" means the actual number of persons in the applicable household.
- (c) "Adjusted Income" means with respect to the Tenant of each Unit, the Tenant's total anticipated annual income as defined in 24 CFR 5.609 and as calculated pursuant to 24 CFR 5.611.
- (d) "Assumed Household Size" means the household size "adjusted for family size appropriate to the unit" as such term is defined in Health & Safety Code Section 50052.5(h), used to calculate Rent, provided that if a different calculation is required by the HOME Requirements, such calculation must be used for the HOME-Assisted Units.
- (e) "CDBG" has the meaning set forth in Paragraph C of the Recitals.
- (f) "CDBG Funds" has the meaning set forth in Paragraph C of the Recitals.
- (g) "Combined County Loan" has the meaning set forth in Paragraph F of the Recitals.
- (h) "Completion Date" means the date a final certificate of occupancy, or equivalent document is issued by the County to certify that the Development may be legally occupied.

(i) "County-Assisted Units" means the forty-nine (49) Units to be rehabilitated on the Property that are restricted to occupancy by Thirty Percent Income Households, Forty Percent Income Households, and Ninety Percent Income Households in compliance with Section 2.1 below.

(j) "Deed of Trust" means the Deed of Trust with Assignment of Rents, Security Agreement and Fixture Filing of even date herewith by and among Borrower, as trustor, Old Republic Title Company, as trustee, and the County, as beneficiary, that encumbers the Property to secure repayment of the Combined County Loan and Borrower's performance of the Loan Documents.

(k) "Development" has the meaning set forth in Paragraph E of the Recitals.

(l) "Development Regulatory Documents" has the meaning set forth in Section 4.2(a).

(m) "EAH" means EAH, Inc., a California nonprofit public benefit corporation, and its successors and assigns.

(n) "Existing Tenants" means the tenants that occupy the County-Assisted Units on the date of Borrower's acquisition of the Property.

(o) "Fifteen Year Compliance Period" means the fifteen (15) year compliance period as described in Section 42(i)(1) of the Internal Revenue Code of 1986, as amended.

(p) "Former Redevelopment Agency" has the meaning set forth in Paragraph D of the Recitals.

(q) "Forty Percent Income Household" means a household with an Adjusted Income that does not exceed forty percent (40%) of Median Income, adjusted for Actual Household Size.

(r) "Forty Percent Income Rent" means the maximum allowable rent for a Forty Percent Income Unit pursuant to Section 2.2(b) below.

(s) "Forty Percent Income Units" means the Units which, pursuant to Section 2.1(b) below, are required to be occupied by Forty Percent Income Households.

(t) "HOME" has the meaning set forth in Paragraph B of the Recitals.

(u) "HOME Funds" has the meaning set forth in Paragraph B of the Recitals.

(v) "Housing Funds" has the meaning set forth in Paragraph D of the Recitals.

(w) "HOME Requirements" means the regulations governing the use of HOME Funds set forth in 24 C.F.R. Part 92.

(x) "HOME Term" means the period expiring on November 1, 2024.

- (y) "HOME Units" means the following County-Assisted Units: twenty (20) Thirty Percent Income Units, and four (4) Forty Percent Income Units.
- (z) "HUD" has the meaning set forth in Paragraph B of the Recitals.
- (aa) "Investor Limited Partner" means MCC Housing LLC, a California limited liability company, and its successors and assigns.
- (bb) "Loan Agreement" has the meaning set forth in Paragraph F of the Recitals.
- (cc) "Loan Documents" has the meaning set forth in Paragraph H of the Recitals.
- (dd) "Low Income Rent" means one-twelfth (1/12) of thirty percent (30%) of sixty percent (60%) of Median Income, adjusted for Assumed Household Size.
- (ee) "Maintenance Standards" has the meaning set forth in Section 5.6 (a).
- (ff) "Marketing Plan" has the meaning set forth in Section 4.3(a).
- (gg) "Median Income" means the median gross yearly income, adjusted for Actual Household Size as specified herein, in the County of Contra Costa, California, as published from time to time by HUD. In the event that such income determinations are no longer published, or are not updated for a period of at least eighteen (18) months, the County shall provide Borrower with other income determinations that are reasonably similar with respect to methods of calculation to those previously published by HUD.
- (hh) "Ninety Percent Income Household" means a household with an Adjusted Income that does not exceed ninety percent (90%) of Median Income, adjusted for Actual Household Size.
- (ii) "Ninety Percent Income Rent" means the maximum allowable rent for a Ninety Percent Income Unit pursuant to Section 2.2(c) below.
- (jj) "Ninety Percent Income Units" means the Units which, pursuant to Section 2.1(c) below, are required to be occupied by Ninety Percent Income Households.
- (kk) "Operating Budget" has the meaning set forth in Section 2.6(a).
- (ll) "Partnership Agreement" means the First Amended and Restated Agreement of Limited Partnership, dated on or about May [REDACTED], 2023, that governs the operation and organization of Borrower as a California limited partnership.
- (mm) "Property" has the meaning set forth in Paragraph E of the Recitals.
- (nn) "Regulatory Agreement" has the meaning set forth in the first paragraph of this agreement.

(oo) "Rent" means the total monthly payments by the Tenant of a Unit for the following: use and occupancy of the Unit and land and associated facilities; any separately charged fees or service charges assessed by Borrower which are customarily charged in rental housing and required of all Tenants (subject to the limitations set forth in 24 C.F.R. 92.214(b)(3)), other than security deposits; an allowance for the cost of an adequate level of service for utilities paid by the Tenant, including garbage collection, sewer, water, electricity, gas and other heating, cooking and refrigeration fuel, but not telephone service or cable TV; and any other interest, taxes, fees or charges for use of the land or associated facilities and assessed by a public or private entity other than Borrower, and paid by the Tenant.

(pp) "Rental Subsidy" means the Project-Based Section 8 rental subsidy provided to the Development pursuant to a PBRA Housing Assistance Payments Contract between Borrower and HUD.

(qq) "Seller" has the meaning set forth in Paragraph E of the Recitals.

(rr) "Subsidy Units" has the meaning set forth in Section 2.6(a).

(ss) "TCAC" means the California Tax Credit Allocation Committee.

(tt) "Tenant" means the tenant household that occupies a Unit in the Development.

(uu) "Tenant Selection Plan" has the meaning set forth in Section 4.3(b).

(vv) "Term" means the term of this Regulatory Agreement which commences as of the date of this Regulatory Agreement, and unless sooner terminated pursuant to the terms of this Regulatory Agreement, expires on the fifty-fifth (55th) anniversary of the Completion Date; provided, however, if a record of the Completion Date cannot be located or established, the Term will expire on the fifty-seventh (57th) anniversary of this Regulatory Agreement.

(ww) "Thirty Percent Income Household" means a household with an Adjusted Income that does not exceed thirty percent (30%) of Median Income, adjusted for Actual Household Size.

(xx) "Thirty Percent Income Rent" means the maximum allowable rent for a Thirty Percent Income Unit pursuant to Section 2.2(a) below.

(yy) "Thirty Percent Income Units" means the Units which, pursuant to Section 2.1(a) below, are required to be occupied by Thirty Percent Income Households.

(zz) "Transfer" has the meaning set forth in Section 6.1.

(aaa) "Unit(s)" means one (1) or more of the units in the Development.

ARTICLE 2
AFFORDABILITY AND OCCUPANCY COVENANTS

2.1 Occupancy Requirements.

(a) Thirty Percent Income Units. During the Term Borrower shall cause twenty (20) Units to be rented to and occupied by or, if vacant, available for occupancy by, Thirty Percent Income Households.

(b) Forty Percent Income Units. During the Term Borrower shall cause four (4) Units to be rented to and occupied by or, if vacant, available for occupancy by Forty Percent Income Households.

(c) Ninety Percent Income Units. During the Term Borrower shall cause twenty-five (25) Units to be rented to and occupied by or, if vacant, available for occupancy by Ninety Percent Income Households.

(d) Intermingling of Units. Borrower shall cause the County-Assisted Units to be intermingled throughout the Development and of comparable quality to all other Units. All Tenants must have equal access to and enjoyment of all common facilities in the Development. The County-Assisted Units must be of the bedroom size set forth in the following chart:

	30% Income Units	40% Income Units	90% Income Units
One-Bd. Units	20	4	25
Total	20	4	25

(e) Disabled Persons Occupancy.

(1) Borrower shall cause the Development to be operated at all times in compliance with all applicable federal, state, and local disabled persons accessibility requirements including, but not limited to the applicable provisions of: (i) the Unruh Act, (ii) the California Fair Employment and Housing Act, (iii) Section 504 of the Rehabilitation Act of 1973, (iv) the United States Fair Housing Act, as amended, (v) the Americans With Disabilities Act of 1990, and (vi) Chapters 11A and 11B of Title 24 of the California Code of Regulations, which relate to disabled persons access (collectively, the "Accessibility Requirements").

(2) Borrower shall indemnify, protect, hold harmless and defend (with counsel reasonably satisfactory to the County) the County, and its board members, officers and employees, from all suits, actions, claims, causes of action, costs, demands, judgments and liens arising out of Borrower's failure to comply with the Accessibility Requirements. This obligation to indemnify survives termination of this Regulatory Agreement, repayment of the Combined County Loan and the reconveyance of the Deed of Trust.

(f) Senior Occupancy. Borrower has elected to operate the Development as a senior housing development and as such to require all Units in the Development, except for the resident manager's unit, to be occupied or held available for occupancy by households containing "elderly" or "senior citizen" residents. Borrower shall operate the Development at all times in compliance with the provisions of: (i) the Unruh Act, (ii) the United States Fair Housing Act, as amended, and (iii) the California Fair Employment Housing Act, which relate to lawful senior housing. Borrower shall develop and implement appropriate age verification procedures to ensure compliance with the requirements of this Section. Borrower shall provide the County with a copy of its written verification procedures. Borrower shall indemnify, protect, hold harmless, and defend (by counsel reasonably satisfactory to the County) the County, and its board members, officers, and employees, from all suits, actions, claims, causes of action, costs, demands, judgments and liens arising out of Borrower's failure to comply with applicable legal requirements related to housing for seniors. This obligation to indemnify survives termination of this Agreement, repayment of the County Loan and the reconveyance of the Deed of Trust.

(g) Existing Tenants. Borrower shall provide the County a written report of the income and rent amount of all Existing Tenants within thirty (30) days of acquisition of the Development. Concurrent with providing the report to the County, Borrower shall also provide a proposal regarding designation of Units as Thirty Percent Income Units, Forty Percent Income Units, and Ninety Percent Income Units. Borrower shall not implement any rent increases for Existing Tenants upon acquisition of the Development without the approval of the County. Any Existing Tenant lawfully residing in the Development as of the date of this Agreement is entitled to remain a resident of the Development if such Tenant does not meet the income and other eligibility criteria of this Section 2.1. If and when such non-qualifying Existing Tenant voluntarily vacates the Unit, Borrower shall rent such Unit to a Thirty Percent Income Household, Forty Percent Income Household, or Ninety Percent Income Household, as necessary to meet the provisions of this Section.

2.2 Allowable Rent.

(a) Thirty Percent Income Rent. Subject to the provisions of Section 2.5 below, the Rent paid by Tenants of Thirty Percent Income Units, may not exceed one-twelfth (1/12) of thirty percent (30%) of thirty percent (30%) of Median Income, adjusted for Assumed Household Size.

(b) Forty Percent Income Rent. Subject to the provisions of Section 2.5 below, the Rent paid by Tenants of Forty Percent Income Units may not exceed one-twelfth (1/12) of thirty percent (30%) of forty percent (40%) of Median Income, adjusted for Assumed Household Size.

(c) Ninety Percent Income Rent. Subject to the provisions of Section 2.5 below, the Rent paid by Tenants of Ninety Percent Income Units may not exceed one-twelfth (1/12) of thirty percent (30%) of Ninety Percent (90%) of Median Income, adjusted for Assumed Household Size.

(d) No Additional Fees. Borrower may not charge any fee, other than Rent, to any Tenant of the County-Assisted Units for any housing or other services provided by Borrower.

2.3 HOME Term; Compliance with TCAC Requirements. Following expiration of the HOME Term: (i) the HOME Units will no longer be restricted pursuant to the HOME Requirements but will continue to be restricted by the County as County-Assisted Units pursuant to this Agreement, and (ii) the HOME Requirements will no longer apply to the Development. After the HOME Term, and during the term of any regulatory agreement associated with the provision of low income housing tax credits by TCAC and recorded against the Property (the "TCAC Regulatory Agreement"), Borrower may use the occupancy standards, occupancy assumptions, income limits, and rent levels that are permitted by TCAC in the TCAC Regulatory Agreement, in place of such requirements imposed by this Regulatory Agreement.

2.4 Rent Increases.

(a) Rent Amount. The initial Rent for all County-Assisted Units must be approved by the County prior to occupancy. The County will provide Borrower with a schedule of maximum permissible Rents for the County-Assisted Units and the maximum monthly allowances for utilities and services (excluding telephone) annually.

(b) Rent Increases. All Rent increases for all County-Assisted Units are subject to County approval. No later than sixty (60) days prior to the proposed implementation of any Rent increase affecting a County Assisted Unit, Borrower shall submit to the County a schedule of any proposed increase in the Rent charged for County-Assisted Units. The Rent for such Units may be increased no more than once annually based upon the annual income certification described in Article 3. The County will disapprove a Rent increase if it violates the schedule of maximum permissible Rents for the County-Assisted Units provided to Borrower by the County, or is greater than a 5% increase over the previous year's Rent, provided that the County may approve a request from Borrower for a rent increase greater than 5%, with a written explanation for the request from Borrower. Borrower shall give Tenants written notice at least thirty (30) days prior to any Rent increase, following completion of the County approval process set forth above.

2.5 Increased Income of Tenants.

(a) Increased Income to at or below the Forty Percent Income Limit. Subject to Section 2.4 above, if, upon the annual certification of the income of a Tenant of a County-Assisted Unit, Borrower determines that the income of the Tenant has increased to above the qualifying limit for a Thirty Percent Income Household but below the qualifying income for a Forty Percent Income Household, the Tenant may continue to occupy the Unit and the Tenant's Rent will remain at the Thirty Percent Income Rent. Borrower shall then rent the next available Unit to a Thirty Percent Income Household to comply with the requirements of Section 2.1 above, at a Rent not exceeding the Thirty Percent Income Rent. At the time that Borrower rents the next available unit to a Thirty Percent Income Household, the Unit with the over-income Thirty Percent Income Household may be re-designated a Forty Percent Income Unit, or a Ninety Percent Income Unit as applicable, consistent with the current income level of the Tenant,

and as necessary to comply with the Unit mix requirements of Section 2.1 above.

(b) Increased Income to at or below Ninety Percent Income Limit. Subject to Section 2.4 above, if, upon the annual certification of the income of a Tenant of a County-Assisted Unit, Borrower determines that the income of the Tenant has increased to at or above the qualifying limit for a Forty Percent Income Household, but not above the qualifying income for a Ninety Percent Income Household, the Tenant may continue to occupy the Unit and the Tenant's Rent must remain, or may be increased to, the Forty Percent Income Rent, as applicable. Borrower shall then rent the next available Unit to a Thirty Percent Income Household or Forty Percent Income Household to comply with the requirements of Section 2.1 above, at a Rent not exceeding the Thirty Percent Income Rent or Forty Percent Income Rent, as applicable. At the time that Borrower rents the next available unit to a Thirty Percent Income Household or Forty Percent Income Household, the Unit with the over-income Thirty Percent Income Household or Forty Percent Income Household may be re-designated a Forty Percent Income Unit or a Ninety Percent Income Unit, as applicable, consistent with the current income level of the Tenant, and as necessary to comply with the Unit mix requirements of Section 2.1 above.

(c) Non-Qualifying Household. If, upon the annual certification of the income a Tenant of a County Assisted Unit, Borrower determines that the Tenant's income has increased above the qualifying limit for a Ninety Percent Income Household, the Tenant may continue to occupy the Unit. Upon the expiration of such Tenant's lease, Borrower shall:

(1) With 60 days' advance written notice, increase such Tenant's Rent to the lesser of (i) one-twelfth (1/12) of thirty percent (30%) of the actual Adjusted Income of the Tenant, and (ii) the fair market rent (subject to 24 C.F.R. 92.252(i)(2) regarding low income housing tax credit requirements), and

(2) Rent the next available Unit to a Thirty Percent Income Household, Forty Percent Income Household, or Ninety Percent Income Household as applicable, to comply with the requirements of Section 2.1 above, at a Rent not exceeding the maximum Rent specified in Section 2.2, or designate another comparable Unit that is occupied by a Thirty Percent Income Household, Forty Percent Income Household, or Ninety Percent Income Household, as applicable, as a Thirty Percent Income Unit, a Forty Percent Income Unit, or a Ninety Percent Income Unit, as applicable, to meet the requirements of Section 2.1 above.

(d) Termination of Occupancy. Upon termination of occupancy of a County Assisted Unit by a Tenant, such Unit will be deemed to be continuously occupied by a household of the same income level as the initial income level of the vacating Tenant, until such unit is reoccupied, at which time categorization of the Unit will be established based on the occupancy requirements of Section 2.1.

2.6 Loss of Subsidy.

(a) It is anticipated that certain Units in the Development (the "Subsidy Units") will receive Rental Subsidy throughout the Term, as reflected in the Approved Development Budget. Notwithstanding Section 2.4(b), if any change in federal law occurs, or any action (or inaction) by Congress or any federal or State agency occurs, which results in a

reduction, termination or nonrenewal of the Rental Subsidy through no fault of the Borrower, such that the Rental Subsidy shown on the Approved Development Budget is no longer available, Borrower may increase the Rent on one or more of the County-Assisted Units that overlap with a Subsidy Unit, to the Low Income Rent, subject to the following requirements:

(1) At the time Borrower requests an increase in the Rent, Borrower shall provide the County with an operating budget for the Development for the County's approval pursuant to Section 4.3 of the Loan Agreement, showing the impact of the loss or reduction of the Rental Subsidy (the "Operating Budget");

(2) The number of County-Assisted Units subject to the Rent increase and the level of rent increase may not be greater than the amount required to ensure that the Development generates sufficient income to cover its operating costs and debt service as shown on the Operating Budget, and as is necessary to maintain the financial stability of the Development; and

(3) Any such Rent increase must be pursuant to a transition plan approved by the County, consistent with remedial measures set forth in California Code of Regulations Title 4, Division 17, Chapter 1, Section 10337(a)(3) or successor regulation applicable to California's Federal and State Low Income Housing Tax Credit Program.

(b) Borrower shall use good faith efforts to obtain alternative sources of rental subsidies and shall provide the County with annual progress reports on efforts to obtain alternative sources of rental subsidies that would allow the rents on the County-Assisted Units to be reduced back to the Rents set out in Section 2.2. Upon receipt of any alternative rental subsidies, Borrower shall reduce the rents on the County-Assisted Units back to the Rents set out in Section 2.2, to the extent that the alternative rental subsidies provide sufficient income to cover the operating costs and debt service of the Development as shown on the Operating Budget.

ARTICLE 3 INCOME CERTIFICATION; REPORTING; RECORDS

3.1 Income Certification. Borrower shall obtain, complete, and maintain on file, within sixty (60) days before expected occupancy and annually thereafter, income certifications from each Tenant renting any of the County-Assisted Units. Borrower shall make a good faith effort to verify the accuracy of the income provided by the applicant or occupying household, as the case may be, in an income certification. To verify the information, Borrower shall take two or more of the following steps: (i) obtain a pay stub for the most recent pay period; (ii) obtain an income tax return for the most recent tax year; (iii) conduct a credit agency or similar search; (iv) obtain an income verification form from the applicant's current employer; (v) obtain an income verification form from the Social Security Administration and/or the California Department of Social Services if the applicant receives assistance from either of such agencies; or (vi) if the applicant is unemployed and does not have a tax return, obtain another form of independent verification. Where applicable, Borrower shall examine at least two (2) months of relevant source documentation. Copies of Tenant income certifications are to be available to the County

upon request.

3.2 Reporting Requirements.

(a) Borrower shall submit to the County within one hundred eighty (180) days after the Completion Date, and not later than forty-five (45) days after the close of each calendar year, or such other date as may be requested by the County, a report that includes the following data for each County-Assisted Unit: (i) Tenant income, (ii) the number of occupants, (iii) the Rent, (iv) the number of bedrooms, and (v) the initial address of each Tenant. To demonstrate continued compliance with Section 2.1 Borrower shall cause each annual report after the initial report to include a record of any subsequent Tenant substitutions and any vacancies in County-Assisted Units that have been filled.

(b) Borrower shall submit to the County within forty-five (45) days after receipt of a written request, or such other time agreed to by the County, any other information or completed forms requested by the County in order to comply with reporting requirements of HUD, the State of California, and the County.

3.3 Tenant Records. Borrower shall maintain complete, accurate and current records pertaining to income and household size of Tenants. All Tenant lists, applications and waiting lists relating to the Development are to be at all times: (i) separate and identifiable from any other business of Borrower, (ii) maintained as required by the County, in a reasonable condition for proper audit, and (iii) subject to examination during business hours by representatives of the County. Borrower shall retain copies of all materials obtained or produced with respect to occupancy of the Units for a period of at least five (5) years. The County may examine and make copies of all books, records or other documents of Borrower that pertain to the Development.

3.4 Development Records.

(a) Borrower shall keep and maintain at the principal place of business of the Borrower set forth in Section 6.11 below, or elsewhere with the County's written consent, full, complete and appropriate books, records and accounts relating to the Development. Borrower shall cause all books, records and accounts relating to its compliance with the terms, provisions, covenants and conditions of the Loan Documents to be kept and maintained in accordance with generally accepted accounting principles consistently applied, and to be consistent with requirements of this Regulatory Agreement. Borrower shall cause all books, records, and accounts to be open to and available for inspection and copying by HUD, the County, its auditors or other authorized representatives at reasonable intervals during normal business hours. Borrower shall cause copies of all tax returns and other reports that Borrower may be required to furnish to any government agency to be open for inspection by the County at all reasonable times at the place that the books, records and accounts of Borrower are kept. Borrower shall preserve such records for a period of not less than five (5) years after their creation in compliance with all HUD records and accounting requirements. If any litigation, claim, negotiation, audit exception, monitoring, inspection or other action relating to the use of the Combined County Loan is pending at the end of the record retention period stated herein, then Borrower shall retain the records until such action and all related issues are resolved. Borrower shall cause the records to include all invoices, receipts, and other documents related to expenditures from the Combined

County Loan funds. Borrower shall cause records to be accurate and current and in a form that allows the County to comply with the record keeping requirements contained in 24 C.F.R. 570.506 and 24 C.F.R. 92.508. Such records are to include but are not limited to:

- (i) Records providing a full description of the activities undertaken with the use of the Combined County Loan funds;
- (ii) Records demonstrating the eligibility of activities under the CDBG regulations set forth in 24 C.F.R. 570 et seq., and that use of the CDBG Funds meets one of the national objectives of the CDBG program set forth in 24 C.F.R. Section 570.208;
- (iii) Records demonstrating compliance with the HUD property standards and lead-based paint requirements and the maintenance requirements set forth in Section 5.6 (which implements 24 C.F.R. 92.251);
- (iv) Records documenting compliance with the fair housing, equal opportunity, and affirmative fair marketing requirements;
- (v) Financial records as required by 24 C.F.R. 570.502, 24 C.F.R. 92.505, and 2 C.F.R. Part 200;
- (vi) Records demonstrating compliance with the marketing, tenant selection, affordability, and income requirements;
- (vii) Records demonstrating compliance with MBE/WBE requirements;
- (viii) Records demonstrating compliance with 24 C.F.R. Part 135 which implements Section 3 of the Housing Development Act of 1968;
- (ix) Records demonstrating compliance with applicable relocation requirements, which must be retained for at least five (5) years after the date by which persons displaced from the property have received final payments; and
- (x) Records demonstrating compliance with labor requirements including certified payrolls from Borrower's general contractor evidencing that applicable prevailing wages have been paid.

(b) The County shall notify Borrower of any records it deems insufficient. Borrower has fifteen (15) calendar days after the receipt of such a notice to correct any deficiency in the records specified by the County in such notice, or if a period longer than fifteen (15) days is reasonably necessary to correct the deficiency, then Borrower must begin to correct the deficiency within fifteen (15) days and correct the deficiency as soon as reasonably possible.

ARTICLE 4
OPERATION OF THE DEVELOPMENT

4.1 Residential Use. Borrower shall operate the Development for residential use only. No part of the Development may be operated as transient housing.

4.2 Compliance with Loan Documents and Regulatory Requirements.

(a) Borrower's actions with respect to the Property shall at all times be in full conformity with: (i) all requirements of the Loan Documents; (ii) all requirements imposed on projects assisted with CDBG Funds, HOME Funds, and Housing Funds; and (iii) any other regulatory requirements imposed on the Development including but not limited to regulatory agreements associated with the Low Income Housing Tax Credits provided by TCAC, and rental subsidies provided to the Development (the "Development Regulatory Documents").

(b) Borrower shall promptly notify the County in writing of the existence of any default under any Development Regulatory Documents, and provide the County copies of any such notice of default.

4.3 Marketing Plan; Tenant Selection Plan.

(a) Marketing Plan.

(1) No later than six (6) months prior to the date rehabilitation of the Development is projected to be complete, Borrower shall submit to the County for approval its plan for marketing the Development to income-eligible households as required by this Regulatory Agreement (the "Marketing Plan"). The Marketing Plan must include information on affirmative marketing efforts and compliance with fair housing laws and 24 C.F.R. 92.351(a).

(2) Upon receipt of the Marketing Plan, the County will promptly review the Marketing Plan and will approve or disapprove it within fifteen (15) days after receipt. If the Marketing Plan is not approved, the County will give Borrower specific reasons for such disapproval and Borrower shall submit a revised Marketing Plan within fifteen (15) days of notification of the County's disapproval. Borrower shall follow this procedure for resubmission of a revised Marketing Plan until the Marketing Plan is approved by the County. If the Borrower does not submit a revised Marketing Plan that is approved by the County at least three (3) months prior to the date rehabilitation of the Development is projected to be complete, Borrower will be in default of this Regulatory Agreement.

(b) Tenant Selection Plan.

(1) No later than six (6) months prior to the date rehabilitation of the Development is projected to be complete, Borrower shall submit to the County, for its review and approval, Borrower's written tenant selection plan (the "Tenant Selection Plan"). Borrower's Tenant Selection Plan must, at a minimum, meet the requirements for tenant selection set out in 24 C.F.R. 92.253(d) and any modifications thereto.

(2) Upon receipt of the Tenant Selection Plan, the County will promptly review the Tenant Selection Plan and will approve or disapprove it within fifteen (15) days after receipt. If the Tenant Selection Plan is not approved, the County will give Borrower specific reasons for such disapproval and Borrower shall submit a revised Tenant Selection Plan within fifteen (15) days of notification of the County's disapproval. Borrower shall follow this procedure for resubmission of a revised Tenant Selection Plan until the Tenant Selection Plan is approved by the County. If the Borrower does not submit a revised Tenant Selection Plan that is approved by the County at least three (3) months prior to the date rehabilitation of the Development is projected to be complete, Borrower will be in default of this Regulatory Agreement.

4.4 Lease Provisions.

(a) No later than four (4) months prior to the date rehabilitation of the Development is projected to be complete, Borrower shall submit to the County for approval Borrower's proposed form of lease agreement for the County's review and approval. When leasing Units within the Development, Borrower shall use the form of lease approved by the County. Borrower may not permit the lease to contain any provision that is prohibited by 24 C.F.R. Section 92.253(b) and any amendments thereto. Borrower's form of lease must include any provisions necessary to comply with the requirements of the Violence Against Women Reauthorization Act of 2013 (Pub. L. 113-4, 127 Stat. 54) applicable to HUD-funded programs. The form of lease must comply with all requirements of this Regulatory Agreement, the other Loan Documents and must, among other matters:

(1) provide for termination of the lease for failure to: (i) provide any information required under this Regulatory Agreement or reasonably requested by Borrower to establish or recertify the Tenant's qualification, or the qualification of the Tenant's household, for occupancy in the Development in accordance with the standards set forth in this Regulatory Agreement, or (ii) qualify as a Thirty Percent Income Household, Forty Percent Income Household, or Ninety Percent Income Household as a result of any material misrepresentation made by such Tenant with respect to the income computation;

(2) be for an initial term of not less than one (1) year, unless by mutual agreement between the Tenant and Borrower, and provide for no increase in Rent during such year. After the initial year of tenancy, the lease may be month-to-month by mutual agreement of Borrower and the Tenant. Notwithstanding the above, any rent increases are subject to the requirements of Section 2.3 above; and

(3) include a provision that requires a Tenant who is residing in a Unit required to be accessible pursuant to Section 3.9(b) of the Loan Agreement, and who is not in need of an accessible Unit to move to a non-accessible Unit when a non-accessible Unit becomes available and another Tenant or prospective Tenant is in need of an accessible Unit.

(b) During the Term, Borrower shall comply with the Marketing Plan and Tenant Selection Plan approved by the County.

(c) Any termination of a lease or refusal to renew a lease for a County Assisted Unit within the Development must be in conformance with the requirements of 24 C.F.R. 92.253(c) and the Violence Against Women Reauthorization Act of 2013 ((Pub. L. 113–4, 127 Stat. 54) applicable to HUD-funded programs, and must be preceded by not less than thirty (30) days written notice to the Tenant by Borrower specifying the grounds for the action.

4.5 CDBG and HOME Requirements.

(a) Borrower shall comply with all applicable laws and regulations governing the use of the CDBG Funds as set forth in 24 C.F.R. Part 570 and shall comply with regulations governing the use of HOME Funds as set forth in 24 C.F.R. Part 92 during the HOME Term. In the event of any conflict between this Regulatory Agreement and applicable laws and regulations governing the use of the Combined County Loan funds, the applicable laws and regulations govern.

(b) The laws and regulations governing the use of the Combined County Loan funds include (but are not limited to) the following:

(xi) Environmental and Historic Preservation. 24 C.F.R. Part 58, which prescribes procedures for compliance with the National Environmental Policy Act of 1969 (42 U.S.C. 4321-4361), and the additional laws and authorities listed at 24 C.F.R. 58.5;

(xii) Applicability of Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The applicable policies, guidelines, and requirements of 2 C.F.R. Part 200;

(xiii) Debarred, Suspended or Ineligible Contractors. The prohibition on the use of debarred, suspended, or ineligible contractors set forth in 24 C.F.R. Part 24;

(xiv) Civil Rights, Housing and Community Development, and Age Discrimination Acts. The Fair Housing Act (42 U.S.C. 3601 et seq.) and implementing regulations at 24 C.F.R. Part 100; Title VI of the Civil Rights Act of 1964 as amended; Title VIII of the Civil Rights Act of 1968 as amended; Section 104(b) and Section 109 of Title I of the Housing and Community Development Act of 1974 as amended; Section 504 of the Rehabilitation Act of 1973 (29 USC 794, et seq.); the Age Discrimination Act of 1975 (42 USC 6101, et seq.); Executive Order 11063 as amended by Executive Order 12259 and implementing regulations at 24 C.F.R. Part 107; Executive Order 11246 as amended by Executive Orders 11375, 12086, 11478, 12107; Executive Order 11625 as amended by Executive Order 12007; Executive Order 12432; Executive Order 12138 as amended by Executive Order 12608;

(xv) Lead-Based Paint. The requirement of the Lead-Based Paint Poisoning Prevention Act, as amended (42 U.S.C. 4821 et seq.), the Residential Lead-Based Paint Hazard Reduction Act (42 U.S.C. 4851 et seq.), and implementing regulations at 24 C.F.R. Part 35;

(xvi) Relocation. The requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601, et seq.), and

implementing regulations at 49 C.F.R. Part 24; Section 104(d) of the Housing and Community Development Act of 1974 and implementing regulations at 24 C.F.R. 42 et seq.; 24 C.F.R. 570.606; 24 C.F.R. 92.353; and California Government Code Section 7260 et seq. and implementing regulations at 25 California Code of Regulations Sections 6000 et seq. If and to the extent that development of the Development results in the permanent or temporary displacement of residential tenants, homeowners, or businesses, then Borrower shall comply with all applicable local, state, and federal statutes and regulations with respect to relocation planning, advisory assistance, and payment of monetary benefits. Borrower shall prepare and submit a relocation plan to the County for approval. Borrower is solely responsible for payment of any relocation benefits to any displaced persons and any other obligations associated with complying with such relocation laws. Borrower shall indemnify, defend (with counsel reasonably chosen by the County), and hold harmless the County against all claims that arise out of relocation obligations to residential tenants, homeowners, or businesses permanently or temporarily displaced by the Development;

(xvii) Discrimination against the Disabled. The requirements of the Fair Housing Act (42 U.S.C. 3601 et seq.) and implementing regulations at 24 C.F.R. Part 100; Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), and federal regulations issued pursuant thereto, which prohibit discrimination against the disabled in any federally assisted program, the requirements of the Architectural Barriers Act of 1968 (42 U.S.C. 4151-4157) and the applicable requirements of Title II and/or Title III of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), and federal regulations issued pursuant thereto;

(xviii) Clean Air and Water Acts. The Clean Air Act, as amended, 42 U.S.C. 7401 et seq., the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq., and the regulations of the Environmental Protection Agency with respect thereto, at 40 C.F.R. Part 1500, as amended from time to time;

(xix) Uniform Administrative Requirements. The provisions of 24 C.F.R. 570.502 and 24 C.F.R. 92.505 regarding cost and auditing requirements;

(xx) Training Opportunities. The requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u and implementing Regulations at 24 C.F.R. 75 ("Section 3");

(A) Pursuant to Section 3, to the greatest extent feasible, and consistent with existing Federal, state, and local laws and regulations Borrower shall ensure:

a. that employment and training opportunities arising in connection with the Development are provided to Section 3 workers within the metropolitan area (or nonmetropolitan county) in which the Development is located. Where feasible, priority for opportunities and training described above should be given to: (i) Section 3 workers residing within the service area or the neighborhood of the project, and (ii) participants in YouthBuild programs; and

b. that contracts for work awarded in connection with the Development are provided to business concerns that provide economic opportunities to

Section 3 workers residing within the metropolitan area (or nonmetropolitan county) in which the Development is located. Where feasible, priority for opportunities and training described above should be given to: (i) Section 3 business concerns that provide economic opportunities to Section 3 workers residing within the service area or the neighborhood of the Development, and (ii) participants in YouthBuild programs.

(B) Borrower will be considered to have complied with the Section 3 requirements, in the absence of evidence to the contrary, if it certifies that it has followed the prioritization of effort set forth in subsection (1) above, and meets or exceeds the applicable Section 3 benchmark as described in 24 C.F.R. 75.23(b).

(C) Borrower shall maintain records of its Section 3 activities and cause such records to be accurate and current and in a form that allows the County to comply with the reporting requirements of 24 C.F.R. 75.25.

(D) Borrower shall require all contractors and subcontractors performing work on the Development to comply with the Section 3 requirements.

(xxi) Labor Standards. The labor requirements set forth in 24 C.F.R. Section 570.603 and 24 C.F.R. 92.354; the prevailing wage requirements of the Davis-Bacon Act and implementing rules and regulations (40 U.S.C. 3141-3148); the Copeland "Anti-Kickback" Act (40 U.S.C. 276(c)) which requires that workers be paid at least once a week without any deductions or rebates except permissible deductions; the Contract Work Hours and Safety Standards Act – CWHSSA (40 U.S.C. 3701-3708) which requires that workers receive "overtime" compensation at a rate of 1-1/2 times their regular hourly wage after they have worked forty (40) hours in one (1) week; and Title 29, Code of Federal Regulations, Subtitle A, Parts 1, 3 and 5 are the regulations and procedures issued by the Secretary of Labor for the administration and enforcement of the Davis-Bacon Act, as amended;

(xxii) Drug Free Workplace. The requirements of the Drug Free Workplace Act of 1988 (P.L. 100-690) and implementing regulations at 24 C.F.R. Part 24;

(xxiii) Anti-Lobbying; Disclosure Requirements. The disclosure requirements and prohibitions of 31 U.S.C. 1352 and implementing regulations at 24 C.F.R. Part 87;

(xxiv) Historic Preservation. The historic preservation requirements set forth in the National Historic Preservation Act of 1966, as amended (16 U.S.C. Section 470) and the procedures set forth in 36 C.F.R. Part 800. If archeological, cultural, or historic period resources are discovered during construction, all construction work must come to a halt and Borrower shall immediately notify the County. Borrower shall not shall alter or move the discovered material(s) until all appropriate procedures for "post-review discoveries" set forth in Section 106 of the National Historic Preservation Act have taken place, which include, but are not limited to, consultation with the California State Historic Preservation Officer and evaluation of the discovered material(s) by a qualified professional archeologist;

(xxv) Flood Disaster Protection. The requirements of the Flood Disaster Protection Act of 1973 (P.L. 93-234) (the "Flood Act"). No portion of the assistance provided under this Agreement is approved for acquisition or construction purposes as defined under Section 3(a) of the Flood Act, for use in an area identified by HUD as having special flood hazards which is not then in compliance with the requirements for participation in the national flood insurance program pursuant to Section 201(d) of the Flood Act. The use of any assistance provided under this Agreement for such acquisition or construction in such identified areas in communities then participating in the National Flood Insurance Program is subject to the mandatory purchase of flood insurance requirements of Section 102(a) of the Flood Act. If the Property is located in an area identified by HUD as having special flood hazards and in which the sale of flood insurance has been made available under the National Flood Insurance Act of 1968, as amended, 42 U.S.C. 4001 et seq., the property owner and its successors or assigns must obtain and maintain, during the ownership of the Property, such flood insurance as required with respect to financial assistance for acquisition or construction purposes under Section 102(s) of the Flood Act. Such provisions are required notwithstanding the fact that the construction on the Property is not itself funded with assistance provided under this Agreement;

(xxvi) Religious Organizations. If the Borrower is a religious organization, as defined by the CDBG requirements and/or HOME Requirements, the Borrower shall comply with all conditions prescribed by HUD for the use of the CDBG Funds by religious organizations, including the First Amendment of the United States Constitution regarding church/state principles and the applicable constitutional prohibitions set forth in 24 C.F.R. 570.200(j) and C.F.R. 92.257;

(xxvii) Violence Against Women. The requirements of the Violence Against Women Reauthorization Act of 2013 (Pub. L. 113-4, 127 Stat. 54) applicable to HUD-funded programs;

(xxviii) Conflict of Interest. The conflict of interest provisions set forth in 24 C.F.R. 570.611 and 24 C.F.R. 92.356; and

(xxix) HUD Regulations. Any other HUD regulations present or as may be amended, added, or waived in the future pertaining to the Combined County Loan funds.

ARTICLE 5 PROPERTY MANAGEMENT AND MAINTENANCE

5.1 Management Responsibilities. Borrower is responsible for all management functions with respect to the Development, including without limitation the selection of Tenants, certification and recertification of household size and income, evictions, collection of rents and deposits, maintenance, landscaping, routine and extraordinary repairs, replacement of capital items, and security. The County has no responsibility for management of the Development. Borrower shall retain a professional property management company approved by the County in its reasonable discretion to perform Borrower's management duties hereunder. An on-site property management representative is required to reside at the Property.

5.2 Management Agent. Borrower shall cause the Development to be managed by an

experienced management agent reasonably acceptable to the County, with a demonstrated ability to operate residential facilities like the Development in a manner that will provide decent, safe, and sanitary housing (the "Management Agent"). The County has approved EAH Inc. as the Management Agent. Borrower shall submit for the County's approval the identity of any proposed subsequent management agent. Borrower shall also submit such additional information about the background, experience and financial condition of any proposed management agent as is reasonably necessary for the County to determine whether the proposed management agent meets the standard for a qualified management agent set forth above. If the proposed management agent meets the standard for a qualified management agent set forth above, the County shall approve the proposed management agent by notifying Borrower in writing. Unless the proposed management agent is disapproved by the County within thirty (30) days, which disapproval is to state with reasonable specificity the basis for disapproval, it shall be deemed approved.

5.3 Periodic Performance Review. The County reserves the right to conduct an annual (or more frequently, if deemed necessary by the County) review of the management practices and financial status of the Development. The purpose of each periodic review will be to enable the County to determine if the Development is being operated and managed in accordance with the requirements and standards of this Regulatory Agreement. Borrower shall cooperate with the County in such reviews.

5.4 Replacement of Management Agent. If, as a result of a periodic review, the County determines in its reasonable judgment that the Development is not being operated and managed in accordance with any of the material requirements and standards of this Regulatory Agreement, the County shall deliver notice to Borrower of its intention to cause replacement of the Management Agent, including the reasons therefor. Within fifteen (15) days after receipt by Borrower of such written notice, the County staff and Borrower shall meet in good faith to consider methods for improving the financial and operating status of the Development, including, without limitation, replacement of the Management Agent.

If, after such meeting, County staff recommends in writing the replacement of the Management Agent, Borrower shall promptly dismiss the then-current Management Agent, and shall appoint as the Management Agent a person or entity meeting the standards for a management agent set forth in Section 5.2 above and approved by the County pursuant to Section 5.2 above.

Any contract for the operation or management of the Development entered into by Borrower shall provide that the Management Agent may be dismissed and the contract terminated as set forth above. Failure to remove the Management Agent in accordance with the provisions of this Section constitutes a default under this Regulatory Agreement, and the County may enforce this provision through legal proceedings as specified in Section 6.6 below.

5.5 Approval of Management Policies. Borrower shall submit its written management policies with respect to the Development to the County for its review, and shall amend such policies in any way necessary to ensure that such policies comply with the provisions of this Regulatory Agreement.

5.6 Property Maintenance.

(a) Borrower shall maintain, for the entire Term of this Regulatory Agreement, all interior and exterior improvements, including landscaping: (i) in decent, safe and sanitary condition, (ii) in good condition and repair, and (iii) free of all health and safety defects. Such maintenance must be in accordance with (i) 24 C.F.R. Section 92.251, (ii) the lead-based paint requirements in 24 C.F.R. part 35, (iii) all applicable laws, rules, ordinances, orders and regulations of all federal, state, county, municipal, and other governmental agencies and bodies having or claiming jurisdiction and all their respective departments, bureaus, and officials; and (iv) any other standards provided by the County (collectively, the "Maintenance Standards"). Borrower shall correct any life-threatening maintenance deficiencies, including those set forth in the Maintenance Standards, immediately upon notification.

(b) At the beginning of each year of the Term, Borrower shall certify to the County that the Development is in compliance with the Maintenance Standards.

5.7 Property Inspections.

(a) On-Site Physical Inspections. The County will perform on-site inspections of the Development during the Term to ensure compliance with the Maintenance Standards. The County will perform an on-site inspection within twelve months after completion of rehabilitation of the Development and at least once every three (3) years during the Term. If the Development is found to have health and safety violations, the County may perform more frequent inspections. Borrower shall cooperate in such inspections.

(b) Violation of Maintenance Standards. If after an inspection, the County determines that Borrower is in violation of the Maintenance Standards, the County will provide Borrower a written report of the violations. Borrower shall correct the violations set forth in the report provided to Borrower by County. The County will perform a follow-up inspection to verify that the violations have been corrected. If such violations continue for a period of ten (10) days after delivery of the report to Borrower by the County with respect to graffiti, debris, waste material, and general maintenance, or thirty (30) days after delivery of the report to Borrower by the County with respect to landscaping and building improvements, then the County, in addition to whatever other remedy it may have at law or in equity, has the right to enter upon the Property and perform or cause to be performed all such acts and work necessary to cure the violation. Pursuant to such right of entry, the County is permitted (but is not required) to enter upon the Property and to perform all acts and work necessary to protect, maintain, and preserve the improvements and landscaped areas on the Property, and to attach a lien on the Property, or to assess the Property, in the amount of the expenditures arising from such acts and work of protection, maintenance, and preservation by the County and/or costs of such cure, which amount Borrower shall promptly pay to the County upon demand.

ARTICLE 6
MISCELLANEOUS

6.1 Transfers.

(a) For purposes of this Agreement, "Transfer" means any sale, assignment, or transfer, whether voluntary or involuntary, of: (i) any rights and/or duties under the Loan Documents; and/or (ii) any interest in the Development and/or Borrower, including (but not limited to) a fee simple interest, a joint tenancy interest, a life estate, a partnership interest, a leasehold interest, a security interest, or an interest evidenced by a land contract by which possession of the Development is transferred and Borrower retains title. The term "Transfer" excludes the leasing of any single unit in the Development to an occupant in compliance with this Regulatory Agreement. The County Director – Department of Conservation and Development is authorized to execute assignment and assumption agreements on behalf of the County to implement any approved Transfer.

(b) Except as otherwise permitted in this Section 6.1, no Transfer is permitted without the prior written consent of the County, which the County may withhold in its sole discretion. The Combined County Loan will automatically accelerate and be due in full upon any Transfer made without the prior written consent of the County.

(c) The County hereby approves the admission of the Investor Limited Partner to Borrower as a limited partner. The County hereby approves future Transfers of the limited partner interest of Borrower provided that: (i) such Transfers do not affect the timing and amount of the Investor Limited Partner capital contributions provided for in the Partnership Agreement; and (ii) in subsequent Transfers, the Investor Limited Partner or an affiliate thereof, retains a membership or partnership interest and serves as a managing member or managing general partner of the successor limited partner.

(d) The County hereby approves a Transfer of the Property from Borrower to EAH, or a non-profit affiliate of EAH, and an assumption of the Combined County Loan by such transferee at or prior to the end of the Fifteen Year Compliance Period, provided that: (i) such Transfer is pursuant to an option or right of first refusal agreement referenced in the Partnership Agreement, (ii) the assignment and assumption agreement evidencing such Transfer requires the transferee to expressly assume the obligations of Borrower under the Loan Documents, and (iii) the County is provided executed copies of all documents evidencing the Transfer.

(e) The County hereby approves the purchase of the Investor Limited Partner interest by EAH, or a non-profit affiliate of EAH at or prior to the end of the Fifteen Year Compliance Period, provided that (i) such Transfer is pursuant to an option or right of first refusal agreement referenced in the Partnership Agreement, and (ii) the County is provided executed copies of all documents evidencing the Transfer.

(f) In the event the general partner of Borrower is removed by the limited partner of Borrower for cause following default under the Partnership Agreement, the County hereby approves the Transfer of the general partner interest to (i) a 501(c)(3) tax exempt nonprofit corporation or other entity with a 501(c)(3) tax exempt nonprofit corporation member

or partner, that is selected by the Investor Limited Partner and approved by the County, and (ii) the Investor Limited Partner or an affiliate thereof, but only for a period not to exceed ninety (90) days from the date of removal of the general partner, during which time such entity shall diligently seek a replacement general partner meeting the requirements of subsection (i) above.

(g) The County hereby approves the grant of the security interests in the Development for Approved Financing as such term is defined in Section 1.1(g) of the Loan Agreement.

6.2 Nondiscrimination.

(a) All of the Units must be available for occupancy on a continuous basis to members of the general public who are income eligible. Borrower may not give preference to any particular class or group of persons in renting or selling the Units, except to the extent that the Units are required to be leased to income eligible households pursuant to this Regulatory Agreement. Borrower herein covenants by and for Borrower, assigns, and all persons claiming under or through Borrower, that there exist no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, sexual orientation, marital status, national origin, source of income (e.g., SSI), ancestry, age, familial status (except for lawful senior housing in accordance with state and federal law), or disability, in the leasing, subleasing, transferring, use, occupancy, tenure, or enjoyment of any unit nor will Borrower or any person claiming under or through Borrower, establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use, or occupancy, of tenants, lessees, sublessees, subtenants, or vendees of any unit or in connection with the employment of persons for the construction, operation and management of any unit.

(b) Borrower shall accept as Tenants, on the same basis as all other prospective Tenants, persons who are recipients of federal certificates for rent subsidies pursuant to the existing housing program under Section 8 of the United States Housing Act, or its successor. Borrower may not apply selection criteria to Section 8 certificate or voucher holders that is more burdensome than criteria applied to all other prospective Tenants, nor will Borrower apply or permit the application of management policies or lease provisions with respect to the Development which have the effect of precluding occupancy of units by such prospective Tenants.

6.3 Application of Provisions. The provisions of this Regulatory Agreement apply to the Property for the entire Term even if the Combined County Loan is paid in full prior to the end of the Term. This Regulatory Agreement binds any successor, heir or assign of Borrower, whether a change in interest occurs voluntarily or involuntarily, by operation of law or otherwise, except as expressly released by the County. The County is making the Combined County Loan on the condition, and in consideration of, this provision, and would not do so otherwise.

6.4 Notice of Expiration of Term.

(a) At least six (6) months prior to the expiration of the Term, Borrower shall provide by first-class mail, postage prepaid, a notice to all Tenants containing (i) the anticipated date of the expiration of the Term, (ii) any anticipated increase in Rent upon the expiration of the

Term, (iii) a statement that a copy of such notice will be sent to the County, and (iv) a statement that a public hearing may be held by the County on the issue and that the Tenant will receive notice of the hearing at least fifteen (15) days in advance of any such hearing. Borrower shall also file a copy of the above-described notice with the County Assistant Deputy Director, Department of Conservation and Development.

(b) In addition to the notice required above, Borrower shall comply with the requirements set forth in California Government Code Sections 65863.10 and 65863.11. Such notice requirements include: (i) a twelve (12) month notice to existing tenants, prospective tenants and Affected Public Agencies (as defined in California Government Code Section 65863.10(a)) prior to the expiration of the Term, (ii) a six (6) month notice requirement to existing tenants, prospective tenants and Affected Public Agencies prior to the expiration of the Term; (iii) a notice of an offer to purchase the Development to "qualified entities" (as defined in California Government Code Section 65863.11(d)), if the Development is to be sold within five (5) years of the end of the Term; (iv) a notice of right of first refusal within the one hundred eighty (180) day period that qualified entities may purchase the Development.

6.5 Covenants to Run With the Land. The County and Borrower hereby declare their express intent that the covenants and restrictions set forth in this Regulatory Agreement run with the land, and bind all successors in title to the Property, provided, however, that on the expiration of the Term said covenants and restrictions expire. Each and every contract, deed or other instrument hereafter executed covering or conveying the Property or any portion thereof, is to be held conclusively to have been executed, delivered and accepted subject to the covenants and restrictions, regardless of whether such covenants or restrictions are set forth in such contract, deed or other instrument, unless the County expressly releases such conveyed portion of the Property from the requirements of this Regulatory Agreement.

6.6 Enforcement by the County.

(a) If Borrower fails to perform any obligation under this Regulatory Agreement, and fails to cure the default within thirty (30) days after the County has notified Borrower in writing of the default, the County may enforce this Regulatory Agreement by any or all of the following actions, or any other remedy provided by law:

(1) Calling the Combined County Loan. The County may declare a default under the Loan Documents, accelerate the indebtedness evidenced by the Loan Documents, and proceed with foreclosure under the Deed of Trust.

(2) Action to Compel Performance or for Damages. The County may bring an action at law or in equity to compel Borrower's performance of its obligations under this Regulatory Agreement, and may seek damages.

(3) Remedies Provided Under Loan Documents. The County may exercise any other remedy provided under the Loan Documents.

(b) The County shall provide notice of a default to the Investor Limited Partner and any limited partner of Borrower who has requested written notice from the County in the manner set forth in Section 6.5 of the Loan Agreement.

6.7 Mandatory Language in All Subsequent Deeds, Leases and Contracts. All deeds, leases or contracts made or entered into by Borrower, its successors or assigns, as to any portion of the Development shall contain therein the following language:

(a) In Deeds:

"(1) Grantee herein covenants by and for itself, its successors and assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of any basis listed in subdivision (a) and (d) of Section 12955 of the Government Code, as those bases are defined in Sections 12926, 12926.1, subdivision (m) and paragraph (1) of subdivision (p) of Section 12955 and Section 12955.2 of the Government Code, in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the property herein conveyed, nor shall the grantee or any person claiming under or through the grantee, establish or permit any practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, sublessees or vendees in the property herein conveyed. The foregoing covenant shall run with the land.

(2) Notwithstanding paragraph (1), with respect to familial status, paragraph (1) shall not be construed to apply to housing for older persons, as defined in Section 12955.9 of the Government Code. With respect to familial status, nothing in paragraph (1) shall be construed to affect Sections 51.2, 51.3, 51.4, 51.10, 51.11, and 799.5 of the Civil Code, relating to housing for senior citizens. Subdivision (d) of Section 51 and Section 1360 of the Civil Code and subdivisions (n), (o), and (p) of Section 12955 of the Government Code shall apply to paragraph (1)."

(b) In Leases:

"(1) Lessee herein covenants by and for itself, its successors and assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of any basis listed in subdivision (a) and (d) of Section 12955 of the Government Code, as those bases are defined in Sections 12926, 12926.1, subdivision (m) and paragraph (1) of subdivision (p) of Section 12955 and Section 12955.2 of the Government Code in the leasing, subleasing, transferring, use, occupancy, tenure or enjoyment of the premises herein leased nor shall the lessee or any person claiming under or through the lessee, establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, sublessees, subtenants, or vendees in the premises herein leased.

(2) Notwithstanding paragraph (1), with respect to familial status, paragraph (1) shall not be construed to apply to housing for older persons, as defined in Section 12955.9 of the Government Code. With respect to familial status, nothing in paragraph (1) shall be construed to affect Sections 51.2, 51.3, 51.4, 51.10, 51.11, and 799.5 of the Civil Code, relating to housing for senior citizens. Subdivision (d) of Section 51 and Section 1360 of the Civil Code and subdivisions (n), (o), and (p) of Section 12955 of the Government Code shall apply to paragraph (1)."

(c) In Contracts:

"(1) There shall be no discrimination against or segregation of, any person or group of persons on account of any basis listed in subdivision (a) and (d) of Section 12955 of the Government Code, as those bases are defined in Sections 12926, 12926.1, subdivision (m) and paragraph (1) of subdivision (p) of Section 12955 and Section 12955.2 of the Government Code in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the property nor shall the transferee or any person claiming under or through the transferee establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, sublessees or vendees of the land.

(2) Notwithstanding paragraph (1), with respect to familial status, paragraph (1) shall not be construed to apply to housing for older persons, as defined in Section 12955.9 of the Government Code. With respect to familial status, nothing in paragraph (1) shall be construed to affect Sections 51.2, 51.3, 51.4, 51.10, 51.11, and 799.5 of the Civil Code, relating to housing for senior citizens. Subdivision (d) of Section 51 and Section 1360 of the Civil Code and subdivisions (n), (o), and (p) of Section 12955 of the Government Code shall apply to paragraph (1)."

6.8 Anti-Lobbying Certification.

(a) Borrower certifies, to the best of Borrower's knowledge or belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of

any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(b) This certification is a material representation of fact upon which reliance was placed when the Loan Documents were made or entered into. Submission of this certification is a prerequisite for making or entering into the Loan Documents imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than Ten Thousand Dollars (\$10,000) and no more than One Hundred Thousand Dollars (\$100,000) for such failure.

6.9 Recording and Filing. The County and Borrower shall cause this Regulatory Agreement, and all amendments and supplements to it, to be recorded in the Official Records of the County of Contra Costa.

6.10 Governing Law. This Regulatory Agreement is governed by the laws of the State of California.

6.11 Waiver of Requirements. Any of the requirements of this Regulatory Agreement may be expressly waived by the County in writing, but no waiver by the County of any requirement of this Regulatory Agreement extends to or affects any other provision of this Regulatory Agreement, and may not be deemed to do so.

6.12 Amendments. This Regulatory Agreement may be amended only by a written instrument executed by all the parties hereto or their successors in title that is duly recorded in the official records of the County of Contra Costa.

6.13 Notices. Any notice requirement set forth herein will be deemed to be satisfied three (3) days after mailing of the notice first-class United States certified mail, postage prepaid, addressed to the appropriate party as follows:

County: County of Contra Costa
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attn: Assistant Deputy Director

Borrower: Rodeo Gateway II, L.P.
c/o Rodeo Senior Apartments, Inc.
22 Pelican Way
San Rafael, California 94901
Attention: Welton Jordan

Investor Limited
Partner: MCC Housing LLC
c/o Merritt Community Capital Corporation

1970 Broadway, Suite 200
Oakland, California 94612
Tel: (510) 906-0243
Attention: President & CEO

With copy to:

Carle Mackie Power & Ross, LLP
100 B Street, Suite 400
Santa Rosa, CA 95401
Attention: Henry Loh II, Esq.

Such addresses may be changed by notice to the other party given in the same manner as provided above.

6.14 Severability. If any provision of this Regulatory Agreement is determined by a court of competent jurisdiction to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining portions of this Regulatory Agreement will not in any way be affected or impaired thereby.

6.15 Multiple Originals; Counterparts. This Regulatory Agreement may be executed in multiple originals, each of which is deemed to be an original, and may be signed in counterparts.

6.16 Revival of Agreement after Foreclosure. In the event there is a foreclosure of the Property, this Regulatory Agreement will revive according to its original terms if, during the Term, the owner of record before the foreclosure, or deed in lieu of foreclosure, or any entity that includes the former owner or those with whom the former owner has or had family or business ties, obtains an ownership interest in the Development or Property.

[remainder of page intentionally left blank]

WHEREAS, this Regulatory Agreement has been entered into by the undersigned as of the date first written above.

COUNTY:

COUNTY OF CONTRA COSTA, a political subdivision of the State of California

By: _____
John Kopchik
Director, Department of Conservation and Development

Approved as to form:

THOMAS L. GEIGER
County Counsel

By: _____
Kathleen Andrus
Deputy County Counsel

BORROWER:

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)

COUNTY OF _____)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)

COUNTY OF _____)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

EXHIBIT A

Legal Description

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records.

APN: 357-120-073

PARCEL TWO:

A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel B as shown on the Parcel Map, MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Cost County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL, TO:

Contra Costa County
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attn: Assistant Deputy Director

(Space above for Recorder's Use)

**NOTICE OF AFFORDABILITY RESTRICTIONS
ON TRANSFER OF PROPERTY
(Rodeo Gateway)**

NOTICE IS HEREBY GIVEN, that the County of Contra Costa, a political subdivision of the State of California (the "County"), to carry out certain obligations under the Community Redevelopment Law of the State of California (Health and Safety Code Section 33000 et seq.) as amended by Health and Safety Code Section 34176.1, has required Rodeo Gateway II, L.P., a California limited partnership (the "Owner") to enter into certain affordability covenants and restrictions entitled, Regulatory Agreement and Declaration of Restrictive Covenants (the "Restrictions"), with reference to a housing development (the "Development") situated on certain real property, located in the County of Contra Costa, State of California having Assessor's Parcel No. 357-120-073 and further described in Exhibit "A," incorporated herein by reference.

As further described and defined in the Restrictions, the affordability covenants and restrictions set forth in the Restrictions include, without limitation, the following:

1. 20 units of housing in the Development are restricted for occupancy by Thirty Percent Income Households, at rents affordable to Thirty Percent Income Households.
2. 4 units of housing in the Development are restricted for occupancy by Forty Percent Income Households, at rents affordable to Forty Percent Income Households.

3. 25 units of housing in the Development are restricted for occupancy by Ninety Percent Income Households, at rents affordable to Ninety Percent Income Households.

4. Additional requirements concerning operation, management, and maintenance of the Development.

In the event of any conflict between this Notice of Affordability Restrictions on Transfer of Property (the "Notice") and the Restrictions, the terms of the Restrictions shall prevail.

The Restrictions were recorded concurrently herewith in the Official Records of the County of Contra Costa, and shall remain in effect until the date that is the later of (i) fifty-five (55) years after the Completion Date (as defined in the Restrictions); provided, however, if a record of the Completion Date cannot be located or established, then fifty-seven (57) years after the date of the Restrictions, or (ii) repayment in full of the Combined County Loan (as defined in the Restrictions) and all interest due thereon.

This Notice is being recorded and filed by the County in compliance with Health and Safety Code Sections 33334.3(f)(3) and (4) and/or Section 33413(c)(5), as amended effective this date, and shall be indexed against the County and the Owner.

IN WITNESS WHEREOF, the parties have entered into this Notice of Affordability Restrictions on Transfer of Property on or as of May 1, 2023.

OWNER:

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

(signatures continue on following page)

COUNTY:

COUNTY OF CONTRA COSTA,
a political subdivision of the State of California

By: _____
John Kopchik
Director, Department of Conservation and Development

Approved as to form:

THOMAS L. GEIGER
County Counsel

By: _____
Kathleen Andrus
Deputy County Counsel

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF _____)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

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STATE OF CALIFORNIA)
)
COUNTY OF _____)

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EXHIBIT A

LEGAL DESCRIPTION

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records.

APN: 357-120-073

PARCEL TWO:

A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel Bas shown on the Parcel Map, MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

ASSIGNMENT, ASSUMPTION, AND CONSENT AGREEMENT
(Rodeo Gateway Apartments)

THIS ASSIGNMENT, ASSUMPTION, AND CONSENT AGREEMENT ("Agreement") is dated April 30, 2023 and is by and among the County of Contra Costa, a political subdivision of the State of California (the "County"), Rodeo Senior Apartments, Inc., a California nonprofit public benefit corporation (the "Seller"), and Rodeo Gateway II, L.P., a California limited partnership (the "Developer").

RECITALS

A. The Seller is the owner of that certain real property located at 710 Willow Avenue, in the City of Rodeo, County of Contra Costa, State of California (the "Property"). The Property is improved with fifty (50) units of affordable housing and attendant site improvements (the "Improvements"). The Improvements and the Property are collectively referred to as the "Development."

B. To support the construction of the Development, in October 2001, the County made the following loans to the Seller: (i) a loan of Eight Hundred Ninety-Six Thousand Four Hundred Twenty-Five Dollars (\$896,425) funded using Home Investment Partnerships Act funds from the United States Department of Housing and Urban Development ("HUD") pursuant to the Cranston-Gonzales National Housing Act of 1990 (the "Original HOME Loan"); and (ii) a loan of Five Hundred Seventy-Two Thousand Seven Hundred Fifty Dollars (\$572,750), funded using funds from HUD under Title I of the Housing and Community Development Act of 1974 (the "Original CDBG Loan"). The Original HOME Loan and the Original CDBG Loan were secured by a Deed of Trust and Security Agreement dated October 1, 2001, executed by the Seller and recorded in the Official Records of Contra Costa County (the "Official Records") on October 26, 2001, as Instrument No. 2001-0329296-00 (the "Original CDBG/HOME Deed of Trust").

C. Also in support the construction of the Development, the former Redevelopment Agency of the County of Contra Costa (the "Agency") (whose obligations have been assumed by the County as the Successor Housing Agency pursuant to California Health and Safety Code Section 34176(a)) made a loan to the Seller of One Million Four Hundred Sixty-Three Thousand Dollars (\$1,463,000) (the "Original Agency Loan") using Low and Moderate Income Housing Asset funds. The Original Agency Loan was made pursuant to a Disposition, Development and Loan Agreement dated May 21, 1999 between the Agency and Seller's predecessor-in-interest, EAH, Inc., a California nonprofit public benefit corporation ("EAH"), as amended by a First Amendment to the Disposition, Development and Loan Agreement for Rodeo Senior Housing dated April 11, 2000, and as amended by a Second Amendment to the Disposition, Development and Loan Agreement for Rodeo Senior Housing dated October 1, 2001 (as amended, the "DDLA"). The DDLA was assigned to the Seller pursuant to an Assignment and Assumption Agreement dated October 1, 2001, by and among the Agency, EAH, and the Seller.

D. The obligation to repay the Original Agency Loan was secured by a Deed of Trust and Security was secured by a Deed of Trust and Security Agreement dated October 1, 2001, executed by the Seller and recorded in the Official Records on October 26, 2001, as Instrument No. 2001-0329294-00 (the "Original Agency Deed of Trust").

E. The DDLA, the Original Agency Deed of Trust, and documents related to the Original Agency Loan were modified pursuant to that certain Modification Agreement dated April 24, 2002 (the "First Agency Modification Agreement") to correct a clerical error.

F. The DDLA, the Original Agency Deed of Trust, and documents related to the Original Agency Loan were further amended by that certain Second Modification Agreement dated April 2, 2003 (the "Second Agency Modification Agreement") to bifurcate the Original Agency Loan into two components, (i) a revocable grant in the amount of Nine Hundred Ten Thousand Dollar (\$910,000) (the "Original Agency Revocable Grant"), and (ii) a loan in the amount of Five Hundred Fifty-Three Thousand Dollars (\$553,000) (the "Modified Agency Loan"). Pursuant to the Second Modification Agreement both the Original Agency Revocable Grant and the Modified Agency Loan continued to be secured by the Original Agency Deed of Trust. Together, the Original HOME Loan, the Original CDBG Loan and the Modified Agency Loan have an original principal balance of Two Million Twenty-Two Thousand One Hundred Seventy-Five Dollars (\$2,022,175) (the "Original Loan").

G. The County has determined that the conditions regarding the Original Agency Revocable Grant have been satisfied by Seller, and the parties desire that all obligations regarding repayment of the Original Agency Revocable Grant be terminated.

H. The Developer desires to (i) acquire the Property from the Seller, and (ii) assume the Seller's obligations to repay the Original Loan. Furthermore, because the Improvements need rehabilitation, in exchange for the Developer performing the needed rehabilitation of the Development, the County has agreed to restructure the Original Loan, and to provide new financing to the Developer (collectively, the "New Financing").

I. The transfer of the Seller's rights, title, and interest in the Property to the Developer (the "Transfer"), the assignment of Seller's obligation to repay the Original Loan to the Developer, and the termination of the Original Agency Recoverable Grant, require the County's consent.

J. Concurrent with the Transfer, the assignment and assumption of the Original Loan, and the termination of the Original Agency Recoverable Grant, the documents evidencing the Original Loan and the DDLA are being terminated and replaced with new loan documents evidencing the New Financing as detailed in a loan agreement of even date herewith being executed by the County and the Developer (the "County Loan Agreement").

NOW, THEREFORE, in consideration of the mutual benefits accruing to the parties hereto and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

AGREEMENT

1. Representations of the Seller. The Seller represents and warrants that:
 - a. It has not previously assigned, pledged, hypothecated or otherwise transferred any of its rights, title, or interest in or obligations in the Original Loan.
 - b. It has received the consent of all other existing lenders on the Property to the transfer of the Property, and the assignment and assumptions contemplated by this Agreement and that such actions will not constitute a default under any of such lenders' loan documents.
 - c. No event has occurred and is continuing which would constitute a default and no event has occurred and is continuing which, with notice or the passage of time or both, would be an event of default under any of the documents evidencing the Original Loan.
2. Consent to Transfer of Property. Subject to the Developer's execution of the County Loan Agreement in a form satisfactory to the County, the County consents to the Transfer.
3. Assignment of Original Loan.
 - a. Assignment. The Seller hereby assigns to the Developer all of the Seller's rights, title, and interest in and obligations under the Original Loan (the "Assignment").
 - b. Assumption. The Developer hereby accepts the Assignment and assumes the Seller's obligation to repay the Original Loan, in accordance with the terms of the County Loan Agreement and a promissory note from the Developer to the County to be executed concurrently with the County Loan Agreement.
 - c. County Consent. Subject to the Developer's execution of the County Loan Agreement in a form satisfactory to the County, the County consents to the Assignment.
4. Termination of Original Agency Revocable Grant. Subject to the Developer's execution of the County Loan Agreement in a form satisfactory to the County, the County terminates all obligations regarding repayment of the Original Agency Revocable Grant.
5. Title of Parts and Sections. Any titles of the sections or subsections of this Agreement are inserted for convenience of reference only and are to be disregarded in interpreting any part of the Agreement's provisions.
6. Attorneys' Fees Enforcement. If any attorney is engaged by any party hereto to enforce or defend any provision of this Agreement, the prevailing party or parties are entitled to costs and reasonable attorneys' fees.
7. Successors and Assigns. This Agreement binds and inures to the benefit of the legal representatives, heirs, successors and assigns of the parties.

8. California Law. The laws of the State of California govern all matters arising out of this Agreement.

9. Counterparts. This Agreement may be signed by the different parties hereto in counterparts, each of which is deemed an original but all of which together constitute one and the same agreement.

Remainder of Page Left Intentionally Blank

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day first above written.

SELLER:

RODEO SENIOR APARTMENTS, Inc.,
a California nonprofit public benefit corporation

By: _____
Welton Jordan, Vice President

DEVELOPER:

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

COUNTY:

COUNTY OF CONTRA COSTA, a political
subdivision of the State of California

By: _____

John Kopchik
Director, Department of Conservation and
Development

APPROVED AS TO FORM:

THOMAS L. GEIGER
County Counsel

By: _____

Kathleen Andrus
Deputy County Counsel

PROMISSORY NOTE
(Restructured Original Development Loan)

\$3,344,347

Martinez, California
May 1, 2023

FOR VALUE RECEIVED, the undersigned Rodeo Gateway II, L.P., a California limited partnership ("Borrower") hereby promises to pay to the order of the County of Contra Costa, a political subdivision of the State of California ("Holder"), the principal amount of Three Million Three Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$3,344,347) plus interest thereon pursuant to Section 2 below.

This promissory note (the "Note") replaces in their entirety the following promissory notes executed by Rodeo Senior Apartments, Inc., a California nonprofit public benefit corporation ("Rodeo Senior"): (i) promissory note dated October 1, 2001 for the benefit of Holder, evidencing the obligation to pay the amount of One Million Four Hundred Sixty-Nine Thousand One Hundred Seventy-Five Dollars (\$1,469,175) of HOME Funds and CDBG Funds; and, and (ii) promissory note dated October 1, 2001 as amended, for the benefit of the former Redevelopment Agency of the County of Contra Costa, whose obligations have been assumed by the County as the Successor Housing Agency pursuant to California Health and Safety Code Section 34176(a), evidencing the obligation to pay the amount of Five Hundred Fifty-Three Thousand Dollars (\$553,000) of Housing Funds (collectively, the "Original Notes"). All disbursements under the Original Notes will be deemed to be disbursed under this Note. Upon execution of this Note by Borrower, the Original Notes will automatically terminate and will be returned to Rodeo Senior by the Holder.

All capitalized terms used but not defined in this Note have the meanings set forth in the Development Loan Agreement between Borrower and Holder of even date herewith (the "Loan Agreement").

1. Borrower's Obligation. This Note evidences Borrower's obligation to repay Holder the principal amount of Three Million Three Hundred Forty-Four Thousand Three Hundred Forty-Seven Dollars (\$3,344,347) with interest for the funds loaned to Borrower by Holder pursuant to the Loan Agreement.

2. Interest.

(a) Subject to the provisions of Subsection (b) below, the Restructured Development Loan bears interest from the date of this Note at 3.72% compounding annually, until full repayment of the outstanding balance of the Restructured Development Loan. It is the intent that the interest rate stated in this Section 2(a) is the Applicable Federal Rate applicable to long-term loans with annual compounding, as calculated in accordance with Internal Revenue Code Section 1274(d) as of the date of this Note.

(b) If an Event of Default occurs, interest will accrue on all amounts due under this Note at the Default Rate until such Event of Default is cured by Borrower or waived

by Holder.

3. Term and Repayment Requirements. Principal and interest under this Note is due and payable as set forth in Section 2.10 of the Loan Agreement. The unpaid principal balance hereunder, together with accrued interest thereon, is due and payable no later than the date that is the fifty-fifth (55th) anniversary of the Completion Date; provided, however, if a record of the Completion Date cannot be located or established, the Loan is due and payable on the fifty-seventh (57th) anniversary of the date of this Note.

4. No Assumption. This Note is not assumable by the successors and assigns of Borrower without the prior written consent of Holder, except as provided in the Loan Agreement.

5. Security. This Note, with interest, is secured by the Deed of Trust. Upon execution, the Deed of Trust will be recorded in the official records of Contra Costa County, California. Upon recordation of the Deed of Trust, this Note will become nonrecourse to Borrower, pursuant to and except as provided in Section 2.12 of the Loan Agreement which Section 2.12 is hereby incorporated into this Note. The terms of the Deed of Trust are hereby incorporated into this Note and made a part hereof.

6. Terms of Payment.

(a) Borrower shall make all payments due under this Note in currency of the United States of America to Holder at Department of Conservation and Development, 30 Muir Road, Martinez, CA 94553, Attention: Assistant Deputy Director, or to such other place as Holder may from time to time designate.

(b) All payments on this Note are without expense to Holder. Borrower shall pay all costs and expenses, including re-conveyance fees and reasonable attorney's fees of Holder, incurred in connection with the enforcement of this Note and the release of any security hereof.

(c) Notwithstanding any other provision of this Note, or any instrument securing the obligations of Borrower under this Note, if, for any reason whatsoever, the payment of any sums by Borrower pursuant to the terms of this Note would result in the payment of interest that exceeds the amount that Holder may legally charge under the laws of the State of California, then the amount by which payments exceed the lawful interest rate will automatically be deducted from the principal balance owing on this Note, so that in no event is Borrower obligated under the terms of this Note to pay any interest that would exceed the lawful rate.

(d) The obligations of Borrower under this Note are absolute and Borrower waives any and all rights to offset, deduct or withhold any payments or charges due under this Note for any reason whatsoever.

7. Event of Default; Acceleration.

(a) Upon the occurrence of an Event of Default, the entire unpaid principal

balance, together with all interest thereon, and together with all other sums then payable under this Note and the Deed of Trust will, at the option of Holder, become immediately due and payable without further demand.

(b) Holder's failure to exercise the remedy set forth in Subsection 7(a) above or any other remedy provided by law upon the occurrence of an Event of Default does not constitute a waiver of the right to exercise any remedy at any subsequent time in respect to the same or any other Event of Default. The acceptance by Holder of any payment that is less than the total of all amounts due and payable at the time of such payment does not constitute a waiver of the right to exercise any of the foregoing remedies or options at that time or at any subsequent time, or nullify any prior exercise of any such remedy or option, without the express consent of Holder, except as and to the extent otherwise provided by law.

8. Waivers.

(a) Borrower hereby waives diligence, presentment, protest and demand, and notice of protest, notice of demand, notice of dishonor and notice of non-payment of this Note. Borrower expressly agrees that this Note or any payment hereunder may be extended from time to time, and that Holder may accept further security or release any security for this Note, all without in any way affecting the liability of Borrower.

(b) Any extension of time for payment of this Note or any installment hereof made by agreement of Holder with any person now or hereafter liable for payment of this Note must not operate to release, discharge, modify, change or affect the original liability of Borrower under this Note, either in whole or in part.

9. Miscellaneous Provisions.

(a) All notices to Holder or Borrower are to be given in the manner and at the addresses set forth in the Loan Agreement, or to such addresses as Holder and Borrower may therein designate.

(b) Borrower promises to pay all costs and expenses, including reasonable attorney's fees, incurred by Holder in the enforcement of the provisions of this Note, regardless of whether suit is filed to seek enforcement.

(c) This Note is governed by the laws of the State of California.

(d) The times for the performance of any obligations hereunder are to be strictly construed, time being of the essence.

(e) The Loan Documents, of which this Note is a part, contain the entire agreement between the parties as to the Loan. This Note may not be modified except upon the written consent of the parties.

IN WITNESS WHEREOF, Borrower is executing this Promissory Note as of the day and year first above written.

RODEO GATEWAY II, L.P.,
a California limited partnership

By: Rodeo Gateway II EAH, LLC,
a California limited liability company,
its General Partner

By: Rodeo Senior Apartments, Inc.,
a California nonprofit public benefit corporation,
its Sole Member

By: _____
Welton Jordan, Vice President

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:
County of Contra Costa
Department of Conservation and
Development
30 Muir Road
Martinez, California 94553
Attention: Assistant Deputy Director

No fee document pursuant to
Government Code Section 27383 and 27388.1

Space Above This Line for Recorder's Use Only

SUBSTITUTION OF TRUSTEE AND FULL RECONVEYANCE

(2001-0329294-00)

The Undersigned, present Beneficiary under that certain Deed of Trust and Security Agreement dated **October 1, 2001** executed by **Rodeo Senior Apartments, Inc., a California corporation**, as Trustor to **First American Title Company** as original Trustee and recorded on **October 26, 2001** as Instrument No. **2001-0329294-00**, in the Official Records of the County of **Contra Costa**, State of **California**, **HEREBY APPOINTS AND SUBSTITUTES THE UNDERSIGNED** as the new and substituted Trustee thereunder in accordance with the terms and provisions contained therein, whose address is **County of Contra Costa, Department of Conservation and Development, 30 Muir Road, Martinez, CA 94553**.

As such duly appointed and substituted Trustee thereunder, the undersigned **DOES HEREBY RECONVEY** to the person or persons legally entitled thereto, without warranty all the estate, title and interest acquired by the original Trustee and by the undersigned as the said substituted Trustee under said Deed of Trust. Wherever the text of this document so requires, the singular includes the plural.

Dated: May 1, 2023

County of Contra Costa, a political subdivision of the State of
California

By: _____
John Kopchik
Director, Department of Conservation and Development

Substitution of Trustee and
Full Reconveyance - continued

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE _____)SS

COUNTY _____)

On _____ before me, _____, Notary Public, personally appeared

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

This area for official notarial seal.

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records.

APN: 357-120-073

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A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel B as shown on the Parcel Map, MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

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AND WHEN RECORDED MAIL TO:
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30 Muir Road
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Attention: Assistant Deputy Director

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Government Code Section 27383 and 27388.1

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SUBSTITUTION OF TRUSTEE AND FULL RECONVEYANCE

(2001-0329296-00)

The Undersigned, present Beneficiary under that certain Deed of Trust and Security Agreement dated **October 1, 2001** executed by **Rodeo Senior Apartments, Inc., a California corporation**, as Trustor to **First American Title Company** as original Trustee and recorded on **October 26, 2001** as Instrument No. **2001-0329296-00**, in the Official Records of the County of **Contra Costa**, State of **California**, **HEREBY APPOINTS AND SUBSTITUTES THE UNDERSIGNED** as the new and substituted Trustee thereunder in accordance with the terms and provisions contained therein, whose address is **County of Contra Costa, Department of Conservation and Development, 30 Muir Road, Martinez, CA 94553**.

As such duly appointed and substituted Trustee thereunder, the undersigned **DOES HEREBY RECONVEY** to the person or persons legally entitled thereto, without warranty all the estate, title and interest acquired by the original Trustee and by the undersigned as the said substituted Trustee under said Deed of Trust. Wherever the text of this document so requires, the singular includes the plural.

Dated: May 1, 2023

County of Contra Costa, a political subdivision of the State of
California

By: _____
John Kopchik
Director, Department of Conservation and Development

Substitution of Trustee and
Full Reconveyance - continued

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE _____)SS

COUNTY _____)

On _____ before me, _____, Notary Public, personally appeared

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I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

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Signature _____

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AND WHEN RECORDED MAIL TO:**

County of Contra Costa
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attention: Assistant Deputy Director

No fee document pursuant to
Government Code Section 27383 and 27388.1

THIS SPACE FOR RECORDERS USE ONLY

**TERMINATION AND RELEASE OF
REGULATORY AGREEMENTS, INTERCREDITOR AGREEMENT AND DDLA
DOCUMENTS
(Rodeo Gateway)**

This Termination and Release of Regulatory Agreements, Intercreditor Agreement and DDLA Documents (the "Release"), dated as of May 1, 2023 and effective as of recordation, is made by the County of Contra Costa, a political subdivision of the State of California (the "County"). This Release pertains to that certain real property located at 1316 Willow Avenue, County of Contra Costa, State of California (the "Property") described in Exhibit A attached hereto, which exhibit is hereby incorporated herein by this reference.

WHEREAS, the County made the following loans to Rodeo Senior Apartments, Inc., a California nonprofit public benefit Corporation ("Rodeo Senior"): (i) a loan of Eight Hundred Ninety-Six Thousand Four Hundred Twenty-Five Dollars (\$896,425) funded using Home Investment Partnerships Act funds from the United States Department of Housing and Urban Development ("HUD") pursuant to the Cranston-Gonzales National Housing Act of 1990 (the "Original HOME Loan"); and (ii) a loan of Five Hundred Seventy-Two Thousand Seven Hundred Fifty Dollars (\$572,750) funded using funds from HUD under Title I of the Housing and Community Development Act of 1974 (the "Original CDBG Loan").

WHEREAS, the former Redevelopment Agency of the County of Contra Costa (the "Agency") (whose obligations have been assumed by the County as the Successor Housing Agency pursuant to California Health and Safety Code Section 34176(a)) made a loan to Rodeo Senior of One Million Four Hundred Sixty-Three Thousand Dollars (\$1,463,000) (the "Original Agency Loan") of Low and Moderate Income Housing Asset funds.

WHEREAS, the Original Agency Loan was made pursuant to a Disposition, Development and Loan Agreement dated May 21, 1999 between the Agency and Rodeo Senior's predecessor-in-interest, EAH, Inc., a California nonprofit public benefit corporation ("EAH"), as amended by a First Amendment to the Disposition, Development and Loan Agreement for Rodeo Senior Housing dated April 11, 2000, and as amended by a Second Amendment to the

Disposition, Development and Loan Agreement for Rodeo Senior Housing dated October 1, 2001 (as amended, the "DDLA"). The DDLA was assigned to the Seller pursuant to an Assignment and Assumption Agreement dated October 1, 2001, by and among the Agency, EAH, and Rodeo Senior. The DDLA is evidenced by a Memorandum of Disposition, Development and Loan Agreement by and among the Agency and Rodeo dated October 1, 2001, recorded in the Official Records against the Property on October 26, 2001, as Instrument No. 2001-0329288-00 (the "Memo of DDLA").

WHEREAS, the DDLA and documents related to the Original Agency Loan were modified pursuant to that certain Modification Agreement dated April 24, 2002 and recorded in the Official Records on May 17, 2002, Instrument No. 2002-0177012-00 (the "First Agency Modification Agreement") to correct a clerical error.

WHEREAS, the DDLA and documents related to the Original Agency Loan were further amended by that certain Second Modification Agreement dated April 2, 2003 and recorded in the Official Records on April 22, 2003, as Instrument No. 2003-0184476-00 (the "Second Agency Modification Agreement") to bifurcate the Original Agency Loan into two components, (i) a revocable grant in the amount of Nine Hundred Ten Thousand Dollar (\$910,000) (the "Original Agency Revocable Grant"), and (ii) a loan in the amount of Five Hundred Fifty-Three Thousand Dollars (\$553,000) (the "Modified Agency Loan"). Together, the Original HOME Loan, the Original CDBG Loan and the Modified Agency Loan are the "Original Loan".

WHEREAS, the Original Loan and Original Agency Revocable Grant were evidenced in part by the following documents: (i) a Deed of Trust and Security Agreement dated October 1, 2001, executed by Rodeo Senior for the benefit of the County and recorded in the Official Records on October 26, 2001, as Instrument No. 2001-0329296-00; (ii) a Regulatory Agreement and Declaration of Restrictive Covenants dated October 1, 2001 executed by Rodeo Senior and the County, recorded in the Official Records on October 26, 2001 as Instrument No. 2001-0329295-00; (iii) a Deed of Trust and Security Agreement dated October 1, 2001, executed by Rodeo Senior for the benefit of the Agency and recorded in the Official Records on October 26, 2001, as Instrument No. 2001-0329294-00; (iv) a Regulatory Agreement and Declaration of Restrictive Covenants dated October 1, 2001, executed by Rodeo Senior and the Agency, recorded in the Official Records against the Property on October 26, 2001, as Instrument No. 2001-0329293-00; (v) an Intercreditor Agreement by and among the County, the Agency, and Rodeo Senior dated October 1, 2001, recorded in the Official Records against the Property on October 26, 2001, as Instrument No. 2001-02329297-00 as modified by a First Amended and Restated Intercreditor Agreement by and among the County, the Agency, and Rodeo Senior dated April 2, 2003, recorded in the Official Records against the Property on April 22, 2003, as Instrument No. 2003-0184477-00; (collectively, the "Original Loan Documents");

WHEREAS, (i) the Original Loan Documents; (ii) the DDLA; (iii) the Memo of DDLA; (iv) the First Agency Modification Agreement; and (v) the Second Agency Modification Agreement, are collectively, the "Original Development Documents."

WHEREAS, pursuant to an Assignment, Assumption, and Consent Agreement dated April 30, 2023 among the County, Rodeo Senior, and Rodeo Gateway II, L.P., a California limited partnership (the "Partnership"), the Original Loan has been assigned to and assumed by

the Partnership and the Original Agency Revocable Grant has been terminated;

WHEREAS, concurrently herewith the County is restructuring the Original Loan and making an additional loan to the Partnership (collectively, the "New Financing");

WHEREAS, concurrently with the release of the Original Development Documents, in connection with the New Financing, the County and the Partnership will enter into a new regulatory agreement which will be recorded against the Property, restricting the occupancy of the improvements to be rehabilitated on the Property; and

WHEREAS, in order to cause the removal of the Original Development Documents from the Property, the County has agreed to enter into this Release, as hereinafter set forth.

NOW, THEREFORE, the County hereby acknowledges and agrees that the Original Development Documents are terminated and the County hereby releases the Property from the restrictions of the Original Development Documents and directs that the Original Development Documents be removed as an encumbrance on the Property.

Remainder of Page Left Intentionally Blank

IN WITNESS WHEREOF, the County hereby executes this Release as of the date first written above.

COUNTY:

COUNTY OF CONTRA COSTA, a political subdivision
of the State of California

By: _____
John Kopchik
Director, Department of Conservation and
Development

Approved as to form:

THOMAS L. GEIGER
County Counsel

By: _____
Kathleen Andrus
Deputy County Counsel

EXHIBIT A

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed [October 17, 2001](#), in [Book 181 of Parcel Maps, Pages 43 to 46](#), Contra Costa County Records.

APN: 357-120-073

PARCEL TWO:

A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel B as shown on the Parcel Map, MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF CONTRA COSTA)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

County of Contra Costa
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attention: Assistant Deputy Director

No fee for recording pursuant to
Government Code Section 27383 and 27388.1

(SPACE ABOVE THIS LINE FOR RECORDER'S USE)

REQUEST FOR NOTICE UNDER CIVIL CODE SECTION 2924b

IN ACCORDANCE with Section 2924b of the California Civil Code, request is hereby made that a copy of any Notice of Default and a copy of any Notice of Sale under that certain Construction and Permanent Deed of Trust, Security Agreement, Assignment of Leases and Rents and Fixture Filing dated as of May ____, 2023, and recorded as Instrument No. _____ on May ____, 2023 in the Official Records of Contra Costa County, California, encumbering the real property more particularly described in Exhibit A attached hereto, executed by RODEO GATEWAY II, L.P., a California limited partnership, as trustor, in which CALIFORNIA MUNICIPAL FINANCE AUTHORITY, a joint exercise of powers agency, duly organized and validly existing under the laws of the State of California, is named as beneficiary, and OLD REPUBLIC TITLE COMPANY is named as trustee, which beneficial interest has been assigned to Umpqua Bank, be mailed to:

County of Contra Costa
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attention: Assistant Deputy Director

NOTICE: A COPY OF ANY NOTICE OF DEFAULT AND OF ANY NOTICE OF SALE
WILL BE SENT ONLY TO THE ADDRESS CONTAINED IN THIS RECORDED REQUEST.
IF YOUR ADDRESS CHANGES, A NEW REQUEST MUST BE RECORDED.

COUNTY OF CONTRA COSTA, a political subdivision of
the State of California

By: _____
John Kopchik
Director, Department of Conservation and
Development

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF _____)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

EXHIBIT A

Legal Description of the Property

The land situated in the unincorporated area of the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE:

Parcel A as shown on that certain Parcel Map of Subdivision MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Costa County Records.

APN: 357-120-073

PARCEL TWO:

A non-exclusive easement appurtenant to Parcel One above for ingress, egress and utility purposes, over, under and upon that portion of Parcel B as shown on the Parcel Map, MS 980018, filed October 17, 2001, in Book 181 of Parcel Maps, Pages 43 to 46, Contra Cost County Records, designated as "private Access Storm Drain and Water Line Easement over Parcel B in favor of Parcel A", on said Parcel Map.

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AND WHEN RECORDED MAIL TO:

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Department of Conservation and Development
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Martinez, CA 94553
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Department of Conservation and Development
30 Muir Road
Martinez, CA 94553
Attention: Assistant Deputy Director

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COUNTY OF CONTRA COSTA, a political subdivision of
the State of California

By: _____
John Kopchik
Director, Department of Conservation and
Development

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF _____)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify UNDER PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Name: _____
Notary Public

EXHIBIT A

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APN: 357-120-073

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Contra
Costa
County

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: May 9, 2023

Subject: 2022-2023 Orantes, LLC preschool services contract amendment

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Orantes, LLC dba Tiny Toes Preschool, to increase the payment limit by \$2,673 for a new total payment limit of \$382,950 with no change to the term July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

Contract increase of \$2,673 to a new contract limit of \$382,950. This contract is 37% funded by federal grant funds from the Administration for Children and Families (Head Start and Early Head Start Child programs) and the remaining 63% of the contract is State funded through the California Department of Education (CDE). There is no County match requirement. AL 93.600. There is no fiscal impact as the funds have been budgeted in FY 2022-23.

BACKGROUND:

Contra Costa County receives funds from the U.S. Department of Health and Human Services, Administration for Children and Families (ACF) to provide Head Start and Early Head Start Child Care Partnership services to program eligible County residents. The Employment and Human Services Department, in turn, contracts with a number of community-based organizations to provide a wider distribution of services.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: C. Youngblood (925) 608-4964

By: , Deputy

cc:

BACKGROUND: (CONT'D)

This contract is to provide 24 Head Start and 8 Early Head Start Child Care Partnership services as well as 14 state slots for children age birth to 3 years. The board approved this contract on June 21, 2022 (C.144). The board approved receipt of revenue from Health and Human Services, via the Cost of Living Adjustment (COLA) and Quality Improvement (QI) funds on May 24, 2022 (C.27 and C.35). This amendment is to pass through the increase to this Contractor providing Head Start and Early Head Start services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not be able to fund additional childcare slots for its community based agency partner, Orantes, LLC.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #23-751 with Bluesight, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #23-751 with Bluesight, Inc., a corporation, in an amount not to exceed \$22,940, for controlled substances inventory management software at Contra Costa Regional Medical Center (CCRMC), for the period from May 9, 2023, through May 8, 2024.

FISCAL IMPACT:

Approval of this contract will result in annual expenditures of up to \$22,940 and will be funded as budgeted by the department in FY 2023-24, by 100% Hospital Enterprise Fund I revenues.

BACKGROUND:

This contract meets the needs of the County's population by providing a SaaS solution regarding controlled substances. Bluesight for Controlled Substances Module is an artificial intelligence for medication management and drug diversion solution. It uncovers the mismanagement of controlled substances utilizing a substance surveillance mechanism that is an operational necessity and legal and regulatory requirement. It provides the County with an enhanced monitoring tool enabling better service to the patient population while supporting compliance with the language of the law.

While CCRMC has had an ongoing business relationship with Bluesight company for years for their RFID product, the Bluesight for Controlled Substances Module is a new service. Currently, (Pandora) is the vendor providing these services to CCRMC, but no longer supported by Omnicell. Thus, CCRMC must discontinue using that solution. CCRMC pharmacy staff reviewed offerings from other vendors such as Protenus, Medacast (RxAuditor), KLAS Research reports for the Drug Diversion Monitoring program, and Invistics. However, Staff chose the Bluesight solution for its ability to provide pertinent information regarding drug diversion and monitoring. Bluesight (Previously KitCheck) is now at the forefront of this software niche.

The contract obligates County to indemnify Bluesight against third party claims arising out of County's breach of the contract or its negligence or willful misconduct in performing the contract.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Rajiv Pramanik 925-765-8689

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Approval of this new contract #23-751 allows the contractor to provide software as a service through May 8, 2024.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, CCRMC will lose its ability to proactively monitor controlled substances resulting in the mismanagement of medication that includes operational, legal, and regulatory issues.



**Contra
Costa
County**

To: Board of Supervisors
From: Beth Ward, Animal Services Director
Date: May 9, 2023

Subject: Contract with Citygate Associates, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Animal Services Director, or designee, to execute a contract with Citygate Associates, LLC, in an amount not to exceed \$72,000 to conduct, assess, develop, and design the Animal Services Strategic Plan for the period of July 1, 2023 through June 30, 2024.

FISCAL IMPACT:

This contract is funded 100% by State grant funds through UC Davis.

BACKGROUND:

In 2018, the Animal Services Department implemented a Strategic Plan that was created with community input and was designed to improve County services. In 2019, the Department’s Executive Team hosted an internal retreat to review the Strategic Plan’s successes and needs for improvement. No other formal reviews have been done since 2019 due to COVID impacts on public process and staffing needs. As the Department wraps up the current 2018 five-year plan, a new Strategic Plan is necessary to continue meeting the changing needs of the shelter industry, staffing, county citizen requests, and more.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Arturo Castillo, 925-608-8413

By: , Deputy

cc:

BACKGROUND: (CONT'D)

In 2022, the Animal Services Department accepted a \$200,000 grant from California for All Animals Program Grant from The Regents of the University of California, on behalf of its Davis Campus School of Veterinary Medicine to update the Department's strategic plan, community engagement program, and marketing program, for the period of September 1, 2022, through August 31, 2024.

In November 2022, the Department announced a Request for Proposal (RFP) for its Strategic Plan Development. In February 2023, the Department identified Citygate Associates, LLC, as the awardee of the RFP process to facilitate the design of a five-year Strategic Plan. For FY 2023-2024, Citygate Associates, LLC, will provide a comprehensive study of the Department's current services, processes, structure, and goals.

The development process will begin with Citygate Associates, LLC, prompting a collaborative review of the current overall structure of the department. After the initial assessment, Citygate Associates, LLC, will facilitate and manage a Strategic Planning Committee, prepare an environmental scan that identifies key internal and external impact factors, host planning workshops; present plan to County Board of Supervisors, County Administrator staff, and Community Partner Groups; draft a Final Strategic Plan Document, and support an Implementation Process.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve this contract will affect the Department's capacity to continue making industry improvements to processes and structure, as well as hinder goal setting strategies to improve procedures and community outreach for staff and County residents, and the Department will risk not being in compliance with grant requirements.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Contract Amendment with Haley & Aldrich, Inc., for On-Call Stormwater Consulting Services. Project No. 7517-6W7211

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Haley & Aldrich, Inc., a Delaware Corporation, to extend the term through June 14, 2024, for on-call professional stormwater quality services to meet Contra Costa County’s obligations under the current Municipal Regional Stormwater Permit No. CAS612008 (MRP), with no change to the payment limit, Countywide.

FISCAL IMPACT:

There is no fiscal impact with this action, as it is only to extend the term of the contract. This project, including the contract, will be funded 100% by Stormwater Utility Assessment Funds.

BACKGROUND:

This contract amendment is for Haley & Aldrich, Inc., to continue to provide on-call stormwater consulting services to meet Contra Costa County’s obligations under the current MRP. Public Works staff, on behalf of the County, will contract Haley & Aldrich, Inc., as necessary to identify the task and determine the cost and schedule.

CONSEQUENCE OF NEGATIVE ACTION:

Without the approval of this contract by the Board of Supervisors, Contra Costa County will be unable to meet its requirements under the MRP.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Michele Mancuso, (925) 313-2236

By: , Deputy



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 9, 2023

Subject: Contract Amendment with Patton & Associates, LLC d/b/a Chapman & Patton, Countywide.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Patton & Associates, LLC d/b/a Chapman & Patton, to extend the term of the contract through May 31, 2026, and increase the total Contract Payment Limit to \$574,000.00, for continued on-call appraisal services, Countywide.

FISCAL IMPACT:

Task Orders issued under this contract are funded directly from various County Departments requesting Real Estate services.

BACKGROUND:

The original contract with Patton & Associates, LLC d/b/a Chapman & Patton was executed in June 2021, to provide on-call appraisal services. This amendment is needed to extend the term and increase the payment limit of the contract in order to provide the necessary services required to maintain service delivery levels and meet anticipated project deadlines.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023
Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Jessica Dillingham (925)
957-2453

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Without Board approval, these services would not be provided by this contractor, which could result in projects being delayed.



Contra
Costa
County

To: Board of Supervisors
From: Ellen McDonnell, Public Defender
Date: May 9, 2023

Subject: APPROVE and AUTHORIZE a Purchase Order with Sam Clar Office Furniture Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Public Defender, a purchase order with Sam Clar Office Furniture Inc., in an amount not to exceed \$291,004 for the purchase, delivery, and installation of office furniture, cubicles, and equipment to outfit the Public Defender's remodeled third floor located at 800 Ferry Street.

FISCAL IMPACT:

The current quoted amount for furniture, delivery, and installation is \$291,004 and will be funded 100% through County general fund's capital project.

BACKGROUND:

The primary office of the Contra Costa Public Defender (CCPD) has been located at 800 Ferry Street in Martinez since 1998 and has not been renovated since that time. In 2021, the Board of Supervisors approved the refurbishment of the building with general funds. On February 28, 2023, the Board of Supervisors approved the purchase, delivery, and installation of office furniture and equipment from Sam Clar Office Furniture Inc. to outfit CCPD's remodeled first floor located at 800 Ferry Street in Martinez. Early this year, construction plans were finalized for the third floor to include new paint and flooring. CCPD respectfully requests approval to purchase the necessary furniture to replace the aged furniture and cubicles on the third floor of 800 Ferry Street.

CONSEQUENCE OF NEGATIVE ACTION:

Without this action, the CCPD would have to identify alternative means to provide furniture and cubicles.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Samantha Fithian, 925-335-8000

By: , Deputy

cc:



**Contra
Costa
County**

To: Board of Supervisors
From: Marc Shorr, Chief Information Officer
Date: May 9, 2023

Subject: Contract Extension for Leckey Consulting, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, Department of Information Technology, or designee, to execute an amendment agreement with Leckey Consulting, Inc. to extend the term through November 30, 2023, for professional project management services, with no change to the payment limit.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Leckey Consulting is providing professional project management services to facilitate the implementation of the Workday hosted financial management system modernization project. The final deliverable in the service plan of this contract is a post-implementation review which is scheduled to begin at the time of implementation and should take several weeks to complete. Workday was officially launched County-wide on April 1, 2023 and the Contractor's post-implementation review should have started immediately. However, the County has requested that Leckey Consulting postpone the start of the post implementation review until Workday has been live for several months to allow County users and administrators to experience

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Marc Shorr, 608-4071

By: , Deputy

cc:

BACKGROUND: (CONT'D)

working with the system in a production environment. This live user experience will significantly add value in the completion of Contractor's post-implementation review and subsequent final report. The Contractor has agreed to wait until November to start the post-implementation review process.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract extension is not approved, the post-implementation review will take place immediately and the final report may omit critical implementation issues.

CHILDREN'S IMPACT STATEMENT:

None.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-577 with Maverick Medical, Inc. (dba Medical Dynamics Enterprises)

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-577 with Maverick Medical, Inc. (dba Medical Dynamics Enterprises), a corporation, in an amount not to exceed \$600,000, to provide Durable Medical Equipment (DME) services on transcutaneous electrical nerve stimulation (TENS) devices and supplies for Contra Costa Health Plan (CCHP) members and County recipients, for the period June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$600,000 over a 2-year period and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:

CCHP has an obligation to provide certain specialized DME health care services including all related equipment and medical supplies to CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County. This contractor has been part of the CCHP Provider Network previously under a Memorandum of Understanding (MOU) and will now provide services on a County standard contract as of June 1, 2023.

Under new Contract #77-577, the contractor will provide DME services on TENS devices and supplies for CCHP members and County recipients for the period June 1, 2023 through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized DME services for CCHP members under the terms of their Individual and Group Health Plan membership contract with the County will not be provided.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023
Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron A. Mackey,
925-313-6104

By: , Deputy



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-564 with Byram Healthcare Centers, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-564 with Byram Healthcare Centers, Inc., a corporation, in an amount not to exceed \$550,000, to provide Durable Medical Equipment (DME) services and supplies for Contra Costa Health Plan (CCHP) members and County recipients for the period June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$550,000 over a 2-year period and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:

CCHP has an obligation to provide certain specialized DME health care services including all related equipment and medical supplies to CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County. This contractor has been part of the CCHP Provider Network previously under a Memorandum of Understanding (MOU) and will now provide services on a County standard contract as of June 1, 2023.

Under new Contract #77-564, this contractor will provide DME services on disposable medical supplies, breast pumps, enternal nutrition, diabetes testing, urological and incontinence supplies for CCHP members and County recipients for the period June 1, 2023 through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized DME services for CCHP members under the terms of their Individual and Group Health Plan membership contract with the County will not be provided.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023
Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron A. Mackey,
925-313-6104

By: , Deputy



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-330-1 with Pacific Medical, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-330-1 with Pacific Medical, Inc., a corporation, in an amount not to exceed \$900,000, to provide Durable Medical Equipment (DME) services on orthotics and prosthetics for Contra Costa Health Plan (CCHP) members and County recipients, for the period from June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$900,000 over a 2-year period and will be funded 100% by CCHP Enterprise Fund II revenues. (No rate increase)

BACKGROUND:

CCHP has an obligation to provide certain specialized DME health care services including all related equipment and medical supplies to CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County. This contractor has been part of the CCHP Provider Network providing DME services since June 1, 2021.

On April 20, 2021, the Board of Supervisors approved Contract #77-330 with Pacific Medical, Inc, in an amount not to exceed \$470,000, for the provision of DME services for CCHP members and County recipients for the period June 1, 2021 through May 31, 2023.

Approval of Contract #77-330-1, will allow the contractor to continue providing DME services on orthotics and prosthetics to CCHP members and County recipients through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized DME services for CCHP members under the terms of their Individual and Group Health Plan membership contract with the County will not be provided.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron A. Mackey,
925-313-6104

By: , Deputy

cc: Noel Garcia, Marcy Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-331-1 with Sequoia Surgical Center, L.P. (dba Sequoia Surgical Pavilion)

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-331-1 with Sequoia Surgical Center, L.P. (dba Sequoia Surgical Pavilion), a limited partnership, in an amount not to exceed \$10,000,000, to provide surgery services to Contra Costa Health Plan (CCHP) members and county recipients, for the period from June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$10,000,000 over a two-year period and will be funded 100% by CCHP Enterprise Fund II revenues. (No rate increase)

BACKGROUND:

CCHP has an obligation to provide certain specialized surgery services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This ambulatory surgery center (ASC) offers minimally invasive surgical and diagnostic procedures that do not require an overnight stay in a hospital. This contractor has been a part of the CCHP Provider Network providing ASC services since June 1, 2021.

On April 20, 2021, the Board of Supervisors approved Contract #77-331 with Sequoia Surgical Center, L.P. (dba Sequoia Surgery Pavilion, LLC), in an amount not to exceed \$8,000,000, for the provision of surgery services for CCHP members and county recipients for the period June 1, 2021 through May 31, 2023.

Approval of Contract #77-331-1, will allow the contractor to continue providing surgery services to CCHP members and county recipients through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized ASC services for CCHP members under the terms of their Individual and Group Health Plan membership contract with the County will not be provided.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron A. Mackey,
925-313-6104

By: , Deputy

cc: Noel Garcia, Marcy Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #74-639-4 with Shelter, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-639-4 with Shelter, Inc. a non-profit corporation, in an amount not to exceed \$335,152 to provide specialty housing for adults participating in substance use disorder treatment, for the period from July 1, 2023 through June 30, 2024.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$335,152 and will be funded by 78% Substance Abuse Prevention and Treatment Block Grant (\$261,419) and 22% Substance Abuse Prevention and Treatment Block Perinatal Grant (\$73,733) revenues. (No rate increase)

BACKGROUND:

The County has been contracting with Shelter, Inc., since October 2021 to provide specialty housing for adults participating in substance use disorder treatment.

On August 2, 2022, the Board of Supervisors approved Contract #74-639-2 with Shelter, Inc., in an amount not to exceed \$335,152, to provide specialty housing for adults participating in substance use disorder treatment, for the period July 1, 2022 through June 30, 2023.

On February 28, 2023, the Board of Supervisors approved Amendment Agreement #74-639-3 to increase the payment limit from \$335,152 to \$392,957, effective September 1, 2022, to provide additional specialty housing for adults participating in substance use disorder treatment with no change in the term July 1, 2022 through June 30, 2023.

Approval of Contract #74-639-4 will allow the contractor to continue providing specialty housing services for adults participating in substance use disorder treatment through June 30, 2024.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, adults participating in substance use disorder treatment will not have access to this contractor's specialty housing services.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D,
925-957-5169

By: , Deputy



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #74-623-5 with Harmonic Solutions, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-623-5 with Harmonic Solutions, LLC, a limited liability company, in an amount not to exceed \$1,496,576 to provide methadone maintenance treatment services, for the period from July 1, 2023 through June 30, 2024.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$1,496,576 and will be funded by 50% Federal Medi-Cal (\$748,288) and 50% Drug Medi-Cal Realignment (\$748,288) revenues. This contract includes a rate increase.

BACKGROUND:

This contract meets the social needs of the County’s population by providing specialized substance abuse treatment and prevention programs to help clients to achieve and maintain sobriety and to experience the associated benefits of self-sufficiency, family reunification, cessation of criminal activity and productive engagement in the community. The County has been contracting with Harmonic Solutions, LLC., since January 2021.

On July 26, 2022, the Board of Supervisors approved Contract #74-623-3 with Harmonic Solutions, LLC, in an amount not to exceed \$1,217,291, to provide methadone treatment services through its Methadone Maintenance Clinics Program (Medi-Cal Drug Abuse Treatment Services) for the period from July 1, 2022 through June 30, 2023.

On September 13, 2022, the Board of Supervisors approved Amendment Agreement #74-543-4, to increase the contract payment limit by \$129,490, from \$1,217,291 to a new payment limit of \$1,346,781, with no change in the original term of July 1, 2022 through June 30, 2023.

Approval of Contract #74-623-5 will allow the contractor to continue providing methadone treatment services through June 30, 2024.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D,
925-957-5169

By: , Deputy

cc: Edney Suisala, M Wilhelm

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, Contra Costa County residents will not receive methadone maintenance treatment services needed to provide them an opportunity to achieve sobriety and recover from the effects of alcohol and other drug use, become self-sufficient, and return to their families as productive individuals.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).



Contra
Costa
County

To: Board of Supervisors
From: Alison McKee, County Librarian
Date: May 9, 2023

Subject: Clarification of February 28, 2023, Board Order Item C.77: Library / AT&T Agreement

RECOMMENDATION(S):

APPROVE clarification of Board of Supervisors action of February 28, 2023, Item C.77, Library/AT&T Agreement, to authorize the Purchasing Agent to execute, on behalf of the County Librarian, a purchase order with AT&T in an amount not to exceed \$550,000, instead of \$492,802, for network equipment procurement and installation pursuant to the Schools and Library ("ERate") program for the period of February 1, 2023 through February 28, 2024, and to authorize the County Librarian, instead of the Purchasing Agent, to execute the related agreement with AT&T.

FISCAL IMPACT:

100% Library Fund. With funding from the Universal Service Fund (fcc.gov/general/universal-service-fund), E-Rate will provide an approximately 60% discount for telecommunications, Internet access, and internal connections to eligible schools and libraries.

BACKGROUND:

On February 28, 2023, the Board of Supervisors approved the Purchasing Agent to execute a contract with AT&T to procure and install network equipment pursuant to the Schools and Library ("ERate") program.

The payment limit in the original board authorization erroneously excluded shipping and sales tax charges from the total cost. The purpose of this board order is to correct the error in the total payment limit for the purchase order, which should have read in the amount not to exceed \$550,000, instead of \$492,802, and to authorize the County Librarian rather than the Purchasing Agent to execute the associated E-Rate agreement with AT&T.

AT&T was selected through the competitive bid process as a result of Contra Costa County Request for Proposal (RFP) #2111-515 for Internal Connections – Network Infrastructure Upgrade Services. Services provided through the contract will upgrade network equipment including controllers, access points, switches and other equipment to increase wireless coverage in twelve (12) library branches and at library administration. The contract will include all licensing for procured equipment as well as activation, initial configuration, installation, and any other fees. Costs will be offset by future E-Rate reimbursements. The Library received two qualified proposals in response to the RFP. AT&T and AWS were the two bidders evaluated. AT&T was selected due to a lower cost for equipment purchased and installation services. AT&T has participated in E-Rate since 1998. Contra Costa County Library has not applied for this category of E-Rate funding since the federal program

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Alison McKee, 925-608-7700

By: , Deputy

cc:

BACKGROUND: (CONT'D)

was established in 1996. The Library has undertaken the RFP process with this project so the county may apply for and receive E-Rate funding while upgrading network equipment. This project meets the library strategic goal, "The library ensures easy, equitable access to library services for all Contra Costa County residents."

CONSEQUENCE OF NEGATIVE ACTION:

If the agreement is not approved, then the library will not upgrade obsolete equipment at branch libraries



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-329-1 with Access Healthcare Services & Supplies, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-329-1 with Access Healthcare Services & Supplies, LLC, a limited liability company, in an amount not to exceed \$1,000,000, to provide durable medical equipment (DME), services and related supplies to Contra Costa Health Plan (CCHP) members, for the period from June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$1,000,000 over a two-year period and will be funded 100% by CCHP Enterprise Fund II revenues. This contract renewal does not include a rate increase.

BACKGROUND:

CCHP has an obligation to provide certain specialized health care services including DME equipment, services and supplies for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This contractor has been a part of the CCHP Provider Network since June 2021.

On April 20, 2021, the Board of Supervisors approved Contract #77-329 with Access Healthcare Services & Supplies, LLC, in the amount not to exceed \$420,000, for the provision of DME, services and related supplies to Contra Costa Health Plan (CCHP) members, for the period June 1, 2021 through May 31, 2023.

Approval of Contract #77-329-1 will allow the contractor to continue providing DME, supplies and related services to CCHP members through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided, which may lead to service delays for members.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron Mackey, 925-313-6104

By: , Deputy



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Extension #23-706-4 with La Clinica De La Raza, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Extension Agreement #23-706-4 with La Clinica De La Raza, Inc., a corporation, to extend the term end date from June 30, 2023 to December 31, 2023 with no change in the original payment limit of \$660,930 to continue to provide COVID-19 outreach services, mobile testing and vaccine administration for residents of Contra Costa County.

FISCAL IMPACT:

There is no fiscal impact for this action since there is no change in the original amount of \$660,930 or funding source - 100% American Rescue Plan Act.

BACKGROUND:

On March 10, 2020, the Board of Supervisors requested that the Governor proclaim a State of Emergency in Contra Costa County (Gov. Code Section 8625) due to COVID-19. The Health Department must use all available preventative measures to combat the spread of COVID-19 which includes outreach, testing and vaccine administration. The Department must enter into contracts for these services and competitive bidding requirements were suspended to the extent necessary to address the effects of COVID-19.

This extension will continue the relationship between the County and the contractor to reduce the spread of COVID-19 in vulnerable communities by providing mobile testing and vaccine administration availability to residents in Contra Costa County. The contractor has been providing these services since January 1, 2021.

On July 12, 2022, the Board of Supervisors approved Contract #23-706-3 with La Clinica De La Raza, Inc., in an amount of \$660,930 to provide COVID-19 outreach, mobile testing and vaccine administration, for the period July 1, 2022 through June 30, 2023.

Approval of Contract Extension Agreement #23-706-4 will allow the contractor to continue to provide COVID-19 outreach services, testing, and vaccine administration through December 31, 2023.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Anna Roth, 925-957-2670

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If this extension is not approved, the County will not have access to this contractor's COVID-19 testing and vaccine administration services, which aim to reduce the spread of COVID-19 in vulnerable communities.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #77-341-1 with National Seating & Mobility, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-341-1 with National Seating & Mobility, Inc., a corporation, in an amount not to exceed \$1,740,000, to provide durable medical equipment (DME) health care services for Contra Costa Health Plan (CCHP) members, for the period from June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$1,740,000 over a two-year period and will be funded 100% by CCHP Enterprise Fund II revenues. This contract request does not include a rate increase.

BACKGROUND:

CCHP has an obligation to provide certain specialized DME health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This contractor has been a part of the CCHP Provider Network since June 1, 2021.

On April 20, 2021 the Board of Supervisors approved Contract #77-341 with National Seating & Mobility, Inc., in the amount not to exceed \$1,730,000, for the provision of DME health care services for CCHP members for the period June 1, 2021 through May 31, 2023.

Approval of Contract #77-341-1 will allow the contractor to continue providing DME health care services for CCHP members through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided, which may delay medical equipment and services to its members.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron Mackey, 925-313-6104

By: , Deputy

cc: K Cyr



**Contra
Costa
County**

To: Board of Supervisors
From: Alison McKee, County Librarian
Date: May 9, 2023

Subject: Purchase Orders for Library Collection Materials

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the County Librarian, purchase orders with Baker & Taylor, Inc., Overdrive, Inc., EBSCO Subscription Services, Midwest Tape, LLC, and Ingram Library Services, in an aggregate amount not to exceed \$16,350,000 for acquisition of materials for the Contra Costa County Library collection for the period July 1, 2022 through June 30, 2025.

FISCAL IMPACT:

100% Library Fund.

BACKGROUND:

The Library Department's primary goal is to provide facilities and collections that meet the variety of educational, recreational, and cultural information needs of the community and to provide access to high-quality services for children, teens, and adults. The Library builds and maintains material collections for the County's residents. On June 24, 1958, the Board of Supervisors approved a resolution authorizing the County Library Department to directly purchase materials for the Library Collection.

The county's transition to Workday for processing financial transactions does not avail itself for the County Library Department to continue to process invoice payments efficiently and economically to these vendors. The Auditor-Controller's Office historically honored county and Board of Supervisors, etc., approvals and processed these authorized payments through the county's Finance System.

The purpose of this board order is to authorize purchase orders with these vendors. These purchase orders will remove the interrupted payment processes and will allow for payments to these vendors to resume under the constraints of Workday.

The requested purchase order amounts for each of these vendors is as follows:

APPROVE
 OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR
 RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023**
 APPROVED AS RECOMMENDED
 OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Alison McKee, 925-608-7700

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Vendor	Items Purchased	Annual Estimate	3 Year Purchase Order
BAKER & TAYLOR, INC	Books and book rentals	\$3,000,000	\$9,000,000
OVERDRIVE INC	Digital items - eBooks, audio books	\$2,000,000	\$6,000,000
EBSCO SUBSCRIPTION SERV	Periodicals, newspapers	\$200,000	\$600,000
MIDWEST TAPE LLC	Audio visual items	\$200,000	\$600,000
INGRAM LIBRARY SERVICES	Books	\$50,000	\$150,000
		\$5,450,000	\$16,350,000

Purchases from these vendors for the collection materials have always been estimated and submitted in the Library's annual recommended budget requests to the County Administrator's Office. The costs for these items, shipping and sales tax can and do fluctuate year-to-year, and adjustments are made to materials selections to meet the planned budget control amounts. CONSEQUENCE OF NEGATIVE ACTION: If the Purchase Orders are not approved, the Contra Costa County Library will not efficiently and economically build and maintain Library collections for the County's residents.



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Cancellation Agreement #76-662-7 and Contract #76-662-8 with FirstLocum Inc. (dba DirectShifts)

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, as follows: (1) Cancellation Agreement Contract #76-662-7 with FirstLocum Inc. (dba DirectShifts), a corporation, effective at the end of business on May 9, 2023; and (2) Contract #76-662-8 with FirstLocum Inc. (dba DirectShifts), a corporation, in an amount not to exceed \$3,800,000, to provide temporary physician services and recruitment services for the Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers for the period May 10, 2023 through April 30, 2025.

FISCAL IMPACT:

Approval of this contract will result in contractual service expenditures of up to \$3,800,000 over a two-year period and will be funded as budgeted by the Department by 100% Hospital Enterprise Fund I allocations. This contract request does not include a rate increase.

BACKGROUND:

Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers have an obligation to provide medical staffing services to patients. Therefore, the County contracts with temporary help firms to ensure patient care is provided during peak loads, temporary absences, vacations and emergency situations where additional staffing is required. The County has been using the contractor's temporary staffing services since July 1, 2019.

On October 11, 2022, the Board of Supervisors approved Contract #76-662-6 with FirstLocum Inc. (dba DirectShifts), in an amount not to exceed \$4,250,000, for the provision of temporary physician staffing services to ensure patient care is provided during peak loads, temporary absences, vacations and emergency situations, and for the provision of recruitment services for the period August 1, 2022 through July 31, 2024.

Cancellation of the previous contract and approval of a renewal contract will remove the Teamsters Local Union 856 represented classifications from the rate sheet. The Department and contractor have agreed to (1) mutual cancellation of the current contract in accordance with the General Conditions Paragraph 5 (Termination), of the contract (Cancellation Agreement

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Samir Shah, M.D., 925-370-5525

By: , Deputy

BACKGROUND: (CONT'D)

#76-662-7), and (2) establish a new contract with the correct terms, conditions, and classifications for the next two years.

Approval of Contract #76-662-8 will allow the contractor to continue providing temporary specialty physicians when additional staffing is required at CCRMC and Contra Costa Health Centers through April 30, 2025. This contract includes services provided by represented classifications and the County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County will not have access to this contractor's temporary physician staffing services, which will impact medical services and available clinics when absences and emergency situations arise.



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Contract #23-761-1 with Full Circle of Choices

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #23-761-1 with Full Circle of Choices, a non-profit corporation, in an amount not to exceed \$440,000 to serve as the employer of record for the Specialty Adult Ambassador Program, for the period from May 1, 2023 through April 30, 2024.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$440,000 and is funded 100% by a grant from the State Department of Development Services (DDS).

BACKGROUND:

On May 10, 2022, the Board of Supervisors approved Grant Agreement #28-986 with the Department of Developmental Services to expand the existing COVID-19 Adult Ambassador Program by providing specialty health ambassadors to promote equity and reduce disparities for persons with development disabilities.

The Ambassadors provide services to decrease health disparities for persons with developmental disabilities including strategic outreach; community education including presentations to local agencies and coalitions; engagement events in the communities such as communities, schools and places of worship; and create and distribute outreach materials to address gaps in existing services. The Health Services Department applied for a two year grant with DDS to fund the Specialty Health Ambassador Project.

On May 17, 2022, the Board of Supervisors approved Contract #23-761 with Full Circle of Choices, in an amount not to exceed \$250,000 to serve as the employer of record for 4-6 part-time Specialty Ambassadors and 1 full-time supervisor including payroll, benefits, onboarding and offboarding, facilitating background checks and processing necessary employment forms, for the period May 1, 2022 through April 30, 2023.

Approval of Contract #23-761-1 will allow this contractor to include additional Specialty Ambassador Program staff and continue to serve as the employer of record through April 30, 2024.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Anna Roth, 925-957-2670

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, most vulnerable Contra Costa County residents will continue to be at high risk for health disparities.



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Unpaid Student Training Agreement #22-983-6 with Mt. Diablo Unified School District, Adult Education

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Unpaid Student Training Agreement #22-983-6, with Mt. Diablo Unified School District (MDUSD), Adult Education, an educational institution, to provide supervised field instruction to dental assistant students in the County's Public Health Division for the period from July 1, 2023 through June 30, 2026.

FISCAL IMPACT:

This is a non-financial agreement.

BACKGROUND:

The purpose of this agreement is to provide MDUSD, Adult Education dental assistant students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education, while at the same time, benefiting from the students' services to patients. MDUSD, Adult Education has been a provider in the County's Public Health Division since 2009.

On October 13, 2020, the Board of Supervisors approved Contract #22-983-5 with MDUSD, Adult Education for the period from July 1, 2020 through June 30, 2023 for the provision of supervised fieldwork instruction experience with Health Services.

Approval of Unpaid Student Training Agreement #22-983-6 will allow MDUSD, Adult Education dental assistant students to receive supervised fieldwork instruction experience in the County's Public Health Division through June 30, 2026.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the MDUSD dental students will not receive supervised fieldwork instruction experience in County's Public Health Division.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Ori Tzvieli, M.D., 925-608-5267

By: , Deputy



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Unpaid Student Training Agreement #26-502-10 with California State University, Sacramento

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Unpaid Student Training Agreement #26-502-10 with California State University, Sacramento, an educational institution, to provide supervised field instruction at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers to physical therapy intern students, for the period June 1, 2023 through May 31, 2025.

FISCAL IMPACT:

This is a non-financial agreement.

BACKGROUND:

The purpose of this agreement is to provide California State University, Sacramento physical therapy students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education, while at the same time, benefiting from the students' services to patients. The County's Health Services Department has been contracting with California State University, Sacramento since September 9, 2004.

On March 30, 2021, the Board of Supervisors approved contract #26-502-9 with California State University, Sacramento for the provision of clinical field experience and instruction from the County's Health Services Department for the period from June 1, 2021 through May 31, 2023.

Approval of Unpaid Student Training Agreement #26-502-10 will allow California State University, Sacramento students to continue receiving supervised fieldwork instruction and experience at CCRMC and Contra Costa Health Centers through May 31, 2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the students will not receive clinical field experience and instruction at CCRMC and Contra Costa Health Centers.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Jaspreet Benepal, 925-370-5104

By: , Deputy



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: CONTINUE EXTENSION OF EMERGENCY DECLARATION REGARDING HOMELESSNESS

RECOMMENDATION(S):

CONTINUE the emergency action originally taken by the Board of Supervisors on November 16, 1999 regarding the issue of homelessness in Contra Costa County.

FISCAL IMPACT:

There is no fiscal impact for this action.

BACKGROUND:

On November 16, 1999, the Board of Supervisors declared a local emergency, pursuant to the provisions of Government Code Section 8630 on homelessness in Contra Costa County.

Government Code Section 8630 requires that, for a body that meets weekly, the need to continue the emergency declaration be reviewed at least every 60 days until the local emergency is terminated. The Board of Supervisors last reviewed and continued the emergency declaration on March 7, 2023. Nevertheless, with the continuing high number of homeless individuals and insufficient funding available to assist in sheltering all homeless individuals and families, the emergency situation still exists and it is, therefore, appropriate for the Board to continue the declaration of a local emergency regarding homelessness.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Christy Saxton, 925-608-6700

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Kristin Connelly, Clerk-Recorder
Date: May 9, 2023

Subject: Approve Permit for Use of Mount Diablo Summit Observation Deck for Civil Wedding Ceremonies on May 26, 2023

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Clerk-Recorder, or designee, to execute a one-day use permit with the State of California Department of Parks and Recreation for the use of the Mount Diablo Summit Observation Deck to conduct civil wedding ceremonies.

FISCAL IMPACT:

None

BACKGROUND:

The County Clerk-Recorder will be conducting civil wedding ceremonies at the Mount Diablo Summit Observation Deck on May 26, 2023. Use of the observation deck requires a Special Event Permit in which the County agrees to indemnify and hold the grantor harmless for any claims arising out of the County's performance under this agreement.

CONSEQUENCE OF NEGATIVE ACTION:

The County Clerk-Recorder will be unable to conduct ceremonies at the Mount Diablo Summit Observation Deck.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Joseph Barton, 925-335-7928

By: , Deputy

cc:

ATTACHMENTS

Special Use
Permit

SPECIAL EVENT PERMIT

State of California - The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

INSTRUCTIONS: To apply for a Special Event Permit, complete this form and read the Special Event Permit Terms and Conditions attached. Submit an original and 2 copies of completed forms (an original and 3 copies for hazardous events), all with original signatures, any supplemental documents (see No. 4 below), and a check or money order to cover the required filing fee to the District office of the park unit where the event will be held.

APPLICANT/ORGANIZATION Contra Costa County Clerk-Recorder		
ADDRESS 555 Escobar Street	CITY/STATE/ZIP CODE Martinez, CA 94553	
CONTACT PERSON Joseph Barton joseph.barton@cr.cccounty.us	BUSINESS PHONE (925) 335-7928	CELL PHONE ()
PARK UNIT 203-Mt. Diablo SP - Park Contact: Cameron Morrison 925-673-2895	LOCATION 96 Mitchell Canyon Rd., Clayton, CA 94517-1500	
SPECIFIC USE Destination Weddings Program	DATE(S) May 26, 2023	HOURS 10:00am to 3:30pm

1. PURPOSE OF THE EVENT:
The Contra Costa County Clerk-Recorder is offering (up to 16) wedding ceremonies performed on the observation deck at Mount Diablo Summit
NOTE: Event will be cancelled if park is closed due to extreme fire danger

2. PARK AREA/FACILITIES TO BE USED:
Summit Observation Deck - North End (Park staff will caution tape off area for event)

3. MAXIMUM NUMBER OF PEOPLE EXPECTED TO ATTEND THE EVENT AT ONE TIME AND METHOD FOR LIMITING ATTENDANCE (THE STATE MAY LIMIT THE MAXIMUM ATTENDANCE WITHIN ITS DISCRETION):
Event limited to 20 appointments. There is a limit of 30 guests per ceremony along with the bride, groom and 6 staff members (which all 6 are deputy commissioners and will be performing the ceremonies)

4. PLEASE ANSWER THE FOLLOWING QUESTIONS:

- | | | |
|--------------------------|-------------------------------------|--|
| YES | NO | |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Does the event involve the sale or use of alcoholic beverages? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Will additional fees be charged for participants (beyond regular facility fees)? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Will items or services be sold at the event? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Are there any other special conditions or requirements? (e.g., accessibility - see page 2) |

If you answered yes to any of the above questions or if liability insurance is required (see Special Event Permit Terms and Conditions), please complete and attach a DPR 246A, Special Event Permit Supplement. If none of the above conditions apply, please complete the signature block below.

I have read and accept the Special Event Terms and Conditions attached. I understand that the District Superintendent or authorized representative may terminate without prior notice any special event activity when it is necessary for the safety and enjoyment of the public, for the protection of the resources, or for violation of any rules or regulations of the Department of Parks and Recreation or conditions of this permit. I also understand that any Special Event Permit may be cancelled without notice in the event of disaster or unforeseen emergency.

SIGNATURE

▶ **X**

DATE

X

FOR DEPARTMENT COMPLETION ONLY		
TOTAL PERMIT FEES WAIVED	COMMENTS PARTNERSHIP WITH OTHER AGENCY.	
REVIEWED AND RECOMMENDED BY ▶ C. Silverberg	DATE	
TITLE Diablo Range Special Events Coordinator	BUSINESS PHONE (831) 636-5560	
ADDRESS 7800 Cienega Road	CITY/STATE/ZIP CODE Hollister, CA 95023	
APPROVED BY ▶ C. Morrison	DATE	
TITLE Supervising Ranger	BUSINESS PHONE (925) 673-2895	
ADDRESS 96 Mitchell Canyon Road	CITY/STATE/ZIP CODE Clayton, CA 94517-1500	
DIRECTOR APPROVAL (for alcoholic beverage sale of more than 4 days only) ▶ N/A	DATE	

Department of General Services
Use Only

NOTE:
**PARK ENTRANCE FEES
WAIVED FOR COUNTY
EMPLOYEES & THEIR
VEHICLES.
EVENT PARTICIPANTS TO
PAY PARK ENTRANCE
FEES**

SPECIAL EVENT ACCESSIBILITY CHECKLIST

1. If the expected attendance is a thousand or more, have ASL interpreters been hired to be present during programs or activities?
2. If providing additional toilet facilities, such as portable toilets, have additional (20% plus one) accessible toilet facilities been provided?
3. Are wheelchair seating spaces, with companion seating, provided in assembly areas?

Seating Capacity

1 - 50
51 - 300
301 - 500
over 500

Wheelchair Seating Space

2
4
6
Add 1 per 100

4. Are individual wheelchair seating spaces at least 30" wide and 60" in length?
5. If the seating capacity is more than 300, are the wheelchair seating areas in more than one location?
6. If providing additional parking spaces, has the number of accessible parking spaces been increased?

**Total Number Of
Parking Spaces**

1 - 25
26 - 50
51 - 75
76 - 100
101 - 150
151 - 200
201 - 300
301 - 400
401 - 500
501 - 1000

**Minimum Number Of Accessible
Parking Spaces Required**

1 Van Accessible Space
2 Including One Van Accessible Space
3 Including One Van Accessible Space
4 Including One Van Accessible Space
5 Including One Van Accessible Space
6 Including One Van Accessible Space
7 Including One Van Accessible Space
8 Including One Van Accessible Space
9 Including One Van Accessible Space
2%, Including Three Van Accessible Spaces

7. For outdoor events, has an adequate number of shaded seating areas been provided?
8. Are "visiting" exhibits physically accessible?
9. Are stages and their path(s) of travel accessible?
10. Does advertising include a phone number for persons requesting special accommodation?

SPECIAL EVENT PERMIT TERMS AND CONDITIONS

Special Event Permits, when approved, shall be issued subject to the following provisions:

1. All activities and arrangements for advance preparations within the above named unit, shall be at the direction of the District Superintendent or authorized representative.
 2. Rules and regulations of the Department of Parks and Recreation unless specifically exempted or otherwise noted shall be observed by the permittee, employees, agents, or contractors.
 3. The only special activities granted permittee herein are those which are listed in writing on the permit.
 4. No structures or sets may be constructed unless specifically provided for and described in writing, no digging or excavation is permitted, and no shrubbery or trees are to be cut, trimmed or injured. No additions, alterations, modification, or decorations may be affixed to any Department of Parks and Recreation facility without specific written approval of the District Superintendent.
 5. Fires will not be permitted except upon the specific written approval of the District Superintendent and under specific direction.
 6. Vehicles under the authority of the permittee will be parked in areas designated by the District Superintendent.
 7. Permittee will control all traffic and vehicles associated with the event as directed by the District Superintendent.
 8. Permittee will maintain the permitted area in a clean and sanitary condition and will restore the area to the condition in which it was received to the satisfaction of the State.
 9. Permittee will repair or be billed at the discretion of the State any and all damage to the park unit or any State property which was a result of permittee's activities. State will be the sole judge of the extent of damage and the extent of repairs required to remedy the damage. All repairs will be performed to the satisfaction of the State.
 10. The State may require at its discretion, the following special conditions:
 - a) Fire control measures and additional fire fighting equipment to be furnished by permittee as required by the District Superintendent.
 - b) First-aid service to be supplied by permittee, including ambulance service, doctors or nurses.
 - c) Additional police protection and/or traffic control personnel. Policing of the event will be provided by permittee and at own expense.
 - d) Parking arrangements required for permittee's operating personnel.
 - e) Additional sanitary facilities as required by the District Superintendent. Sanitary facilities over and above those furnished by State may be provided by permittee and at own expense.
- The permittee will be charged a fee based on the number of hours and job classification of State personnel required to meet any special condition.
- All special conditions and associated fees will be listed on the permit.
11. Unless otherwise specified on the Special Event Permit, the State agrees to provide the following services, if available or appropriate.
 - a) Maintain public restrooms.
 - b) Provide fresh water.
 - c) Provide electricity.
 - d) Provide garbage cans and remove refuse.
 - e) Clean all areas prior to occupancy by permittee.

12. The interest of permittee created by this agreement may be subject to property taxation. Permittee agrees to pay any possessory interest tax or any other tax levied on such interest and to indemnify the State from any damage or loss arising, by reason of such tax or Revenue Taxation Code Section 107.6.
13. Permittee may be charged a permit fee in addition to normal park fees, based on costs incurred by the State, size and scope of the event, and prevailing fees for commercial facilities in the locality.
14. Depending on circumstances and probability of occurrence, permittee may be charged a damage deposit as determined by the District Superintendent. Costs for damage repair and any fines or penalties for noncompliance with permit conditions will be deducted from this deposit. The District Superintendent shall determine if all or only a portion of the deposit is refundable.
15. The District Superintendent may terminate without prior notice any special event activity when it is necessary for the safety and enjoyment of the public for the protection of resources, or for violation of any rules or regulations of the Department of Parks and Recreation or conditions of this permit. In addition, any Special Event Permit may be cancelled without notice in the event of disaster or unforeseen emergency.
16. It is an express condition of this permit that the State, its officers, agents and employees shall be free from any and all liabilities and claims for damages and/or suit for or by reason of any death of or injury or injuries to any person or persons or damages to property of any kind whatsoever, whether the person or property of permittee, its agents or employees, or third persons, from any cause or causes whatsoever while in or upon said premises or any part thereof during the term of this permit or occasioned by any occupancy or use of said premises or any activity carried on by permittee in connection therewith; and permittee hereby covenants and agrees to indemnify and to save harmless the State, its officers, agents and employees from all liabilities charges, expenses (including counsel fees) and costs on account of or by reason of any such deaths, injury, liabilities, claims, suits, or losses however occurring or damage growing out of same.
17. For events having greater potential hazard or liability to the State than is incurred through typical daily park activities, permittee will be required to provide the District Superintendent with a certificate of insurance with required endorsements as proof of liability insurance coverage. The policy will cover the period of the permit and will be in an amount no less than one of the following as determined by the District Superintendent:

STATE OF CALIFORNIA INSURANCE REQUIREMENTS:

- Combined single limit (CSL) \$1,000,000 per occurrence.
- General Aggregate \$2,000,000

Insurance policies shall be underwritten to the satisfaction of the State and shall contain the following special language on an additional insured endorsement (preferably form CG2012):

State of California, its officers, agents, and employees

The insurer will not cancel or reduce the insured's coverage during the period that this permit is in effect or without 30 days prior written notice, whichever is shorter, to State.

This cancellation provision shall not be construed in derogation of the duty of the permittee to furnish insurance during the entire term of the permit.

18. Contacts relating to the insurance policy and payment of fee and in regard to the permit generally may be made through the District Superintendent.
19. All Special Event Permits must be submitted a minimum of forty-five (45) days prior to the day of the event. All copies of the Special Event Permit must be submitted with original signatures.
20. **There is a non-refundable permit fee of \$25. There is a \$100 fee for Special Event cancellations by permittee between 24 to 48 hours of event start date. Special Events cancelled by permittee within 24 hours of event date will not be refunded.**

SPECIAL EVENT PERMIT SUPPLEMENT

INSTRUCTIONS: Complete the information requested below then submit this form with your DPR 246, Special Event Permit.

1. List of fees and charges to participants attending the event. (This is in addition to regular park facility fees)

The civil marriage ceremony fee is \$60. Couples can obtain a public marriage license for \$86 or a confidential license for \$90. Licenses must be obtained prior to the ceremony at the main office in Martinez.

2. Plan and method for collecting special fees.

Pre-register online at <http://www.contracostacore.us/>

3. Estimated gross receipts and net profits to the permittee.

N/A

~~4. Guaranteed minimum fees and/or percentage of the gross income to be paid to the State as rent.~~

~~**State will receive the Permit Fee along with 10% of Gross Receipts (including all concessions) within 20 days of the event date.**~~

~~*If not paid within 20 days from the end of the event the permittee will be assessed a \$200.00 Late Fee.*~~

~~*After 21 days an additional 5% will be assessed on the total remaining balance owed to the State.*~~

~~*After 45 days any planned or scheduled future events are subject to be denied or cancelled.*~~

~~**Please provide a copy of the Special Event Accountability Worksheet with your payment to the State within 20 days of the event.**~~

~~X N/A Initial - I have read and understand the statement above.~~

5. Method of garbage collection and disposal.

Pack out all trash and/or use State provided trash receptacles.

6. List of items to be sold during the event.

N/A

7. Method of advertising and promoting the event. Attach sample copy of brochures, flyers, poster, etc. The State reserves the right to review and approve all promotional material to protect the interest of the Department.

Website: <http://www.contracostacore.us/>, county-wide press releases, social media and event flyers

8. Detailed description of the program to be presented and the displays and concession booths to be installed. (Prepare attachment if additional space is required.)

Event staff will arrive at 9am to set up. They will enter the park through the North Gate entrance. Event staff to set up 16 folding chairs and one podium on the observation deck. One 10' x 10' canopy, one 6' x 2' table and 4 chairs in the summit parking lot. 3 "A" frame signs will be set up along the road at Junction Ranger Station, Juniper Campsite and Long Term Parking Lot at summit. The event is limited to 20 wedding ceremonies - with a limit of 30 guests per ceremony - and will run from 10am to 3pm. Ceremonies are held on the summit observation deck and performed every 15 minutes.

The observation deck will be caution taped off by park staff for event.

9. List of all the organizations involved whether sponsors, recipients or promotional firms. Commercial sponsors must specifically be listed.

N/A

FOR DEPARTMENT COMPLETION ONLY

SPECIAL CONDITIONS REQUIRED OF THE PERMITTEE BY THE DEPARTMENT OF PARKS AND RECREATION:

Have accessibility issues been addressed? YES NO

EXCEPTIONS TO SERVICES PROVIDED BY THE STATE AS LISTED IN SPECIAL EVENT PERMIT AND CONDITIONS:

THE ITEMS CHECKED BELOW MUST BE RECEIVED AT THE DISTRICT PRIOR TO THE EVENT UNLESS OTHERWISE STATED.

- \$ WAIVED Permit Fee
- \$ WAIVED Activity/Facility Fee
- Proof of liability insurance coverage (Certificate of Insurance) in an amount not less than the following:
 - Combined single limit (CSL) \$500,000 per occurrence (must be received at least 60 days in advance of event)
 - Combined single limit (CSL) \$1,000,000 per occurrence (must be received at least 60 days in advance of event)
 - Public liability \$300,000 each person; \$500,000 each occurrence. Property damage, liability and products damage liability \$200,000.
- Copy of license to sell alcoholic beverages from the California Department of Alcohol and Beverage Control (must be received at least 10 days in advance of event)

YES NO WALK THROUGH CONDUCTED WITH PERMITTEE.

COMMENTS:

FEES WAIVED. PARTNERSHIP WITH OTHER AGENCY

Certificate Of Completion

Envelope Id: 017FFEFED9BE4FAAB938B79571A69BE8	Status: Sent
Subject: Complete with DocuSign: 2023-5 Contra Costa County DW SEP.pdf	
Template Code:	
Source Envelope:	
Document Pages: 6	Signatures: 0
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Christina Silverberg
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	715 P Street
	Sacramento, CA 95814
	Christina.Silverberg@parks.ca.gov
	IP Address: 12.94.197.26

Record Tracking

Status: Original	Holder: Christina Silverberg	Location: DocuSign
4/20/2023 8:01:20 AM	Christina.Silverberg@parks.ca.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: California State Department of Parks and Recreation	Location: DocuSign

Signer Events

Signature	Timestamp
Joseph Barton	Sent: 4/20/2023 8:03:23 AM
Joseph.Barton@cr.cccounty.us	Viewed: 4/20/2023 8:42:38 AM
Security Level: Email, Account Authentication (None)	

Electronic Record and Signature Disclosure:
 Accepted: 4/20/2023 8:42:38 AM
 ID: 2a0234bf-a6d5-4965-9846-23b37d87a074

Christina Silverberg
 christina.silverberg@parks.ca.gov
 Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Cameron Morrison
 Cameron.Morrison@parks.ca.gov
 Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/20/2023 8:03:23 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, California State Department of Parks and Recreation (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

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Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Allocation of FY 2023/24 CDBG, HOME, HOME-ARP, and ESG Funds and Approval of FY 2023/24 Action Plan

RECOMMENDATION(S):

- (1) FIND the FY 2023/24 Annual Action Plan exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) of the CEQA guidelines;
- (2) APPROVE and ADOPT the Draft FY 2023/24 Annual Action Plan (Attachment A);
- (3) APPROVE the Family and Human Services Committee recommendations for the allocation of \$849,500 in FY 2023/24 Community Development Block Grant (CDBG) funds in the Public Services (PS) category (Attachment B-1) and \$369,404 Emergency Services Grant (ESG) funds (attachment B-2);
- (4) APPROVE the Finance Committee recommendations for the allocation of \$345,700 in FY 2023/24 CDBG funds in the Economic Development (ED) category (Attachment C-1) and the allocation of \$313,785 in the Infrastructure/Public Facilities (IPF) category (Attachment C-2);
- (5) APPROVE the Affordable Housing Finance Committee (AHFC) recommendations for the allocation of \$2,774,554 in FY 2023/24 CDBG funds in the Housing category, \$4,219,183 in HOME Investment Partnership Program (HOME) funds, and \$10,274,683 in HOME-American Rescue Plan (HOME-ARP) (Attachment D);
- (6) DIRECT the Department of Conservation and Development (DCD) Director, or designee, to file a CEQA Notice of Exemption for the FY 2023/24 Annual Action Plan with the County Clerk;
- (7) AUTHORIZE the DCD Director, or designee, to execute the program certifications and applications (SF-424's) for transmittal to the U.S. Department of Housing and Urban Development (HUD); and
- (8) AUTHORIZE the DCD Director, or designee, to execute CDBG and ESG program agreements with the recommended organizations for the recommended activities, as approved and adopted in the FY 2023/24 Annual Action Plan by the Board of Supervisors.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Cathy Remick, 925-655-2887

By: , Deputy

cc:

FISCAL IMPACT:

There is no General Fund impact. All funds are provided to Contra Costa County on a formula basis through the U.S. Department of Housing and Urban Development (HUD).

Catalog of Federal Domestic Assistance Numbers:

- CDBG Program - 14.218
- HOME Program - 14.239
- HOME-ARP program - 14.239
- ESG Program - 14.231.

BACKGROUND:

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, primarily for low-income persons and households (persons/households earning no more than 80 percent of the Area Median Income). CDBG funds are allocated on an annual formula basis to eligible entitlement jurisdictions, including Contra Costa County, by the U.S. Department of Housing and Urban Development (HUD). The County's Department of Conservation and Development (DCD) administers CDBG funds on behalf of the "Urban County." The Urban County includes the unincorporated County and all incorporated cities and towns except the cities of Antioch, Concord, Pittsburg, and Walnut Creek. Those specific cities administer independent CDBG programs. The County's CDBG Program will be entering its forty-ninth year. The HOME program aims to expand the supply of decent, safe, sanitary, and affordable housing for very low and low-income households. HUD allocates HOME funds to eligible participating jurisdictions and HOME consortia on a formula basis. The Contra Costa HOME Consortium (Consortium) consists of the Urban County and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. As the Consortium representative, DCD is responsible for administering and managing the HOME program for the Consortium. Contra Costa County, as an entitlement jurisdiction, receives ESG program funds on an annual formula basis from HUD for use in funding renovation, rehabilitation, or conversion of buildings for use as emergency shelters for persons experiencing homelessness; provision of essential services for people without housing, emergency shelter operations and related services, and homelessness prevention and rapid-rehousing activities. DCD administers the ESG program funds on behalf of the Urban County.

The HOME-ARP program originated from The American Rescue Plan of 2021, which appropriated \$5 billion to assist individuals or households who are experiencing homelessness, at risk of homelessness, and other vulnerable populations by providing rental housing, rental assistance, supportive services, and non-congregate shelter to reduce homelessness and increase housing stability. The funds were allocated by HUD on a formula basis to jurisdictions that qualified for funding through the HOME Program. HOME-ARP is a special one-time source funding program. The Board of Supervisors approved the County's HOME-ARP Allocation Plan on October 11, 2022, allowing HOME-ARP funds to acquire, develop, rehabilitate, or preserve affordable rental housing and/or permanent supportive rental housing units to serve Qualifying Populations.

HOME-ARP funds must primarily benefit individuals and households in the following Qualifying Populations:

- Experiencing homelessness (as defined in 24 CFR 91.5 "Homeless" (1), (2), or (3))
- At risk of homelessness (as defined in 24 CFR 91.5 "At Risk of Homelessness")
- Fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking (as defined in 24 CFR 5.2003)
- Other populations with a high risk of housing instability (including highly cost-burdened low-income households, households who have moved two or more times in the last 60 days, and households living in a hotel/motel)

FY 2023/24 Annual Action Plan Process and Funding Recommendations

Contra Costa County, as an entitlement or participating jurisdiction, is entitled to receive CDBG, HOME, and ESG funds from HUD each year for housing and community development activities. To receive these annual awards of federal funds, the County must submit to HUD a strategic plan, called the Consolidated Plan, every five years. The Consolidated Plan identifies priorities of local needs and general objectives on how these needs will be addressed. As part of the Consolidated Plan process, the County must submit an Annual Action Plan for each year during the five-year Consolidated Plan period. An Annual Action Plan specifies and describes what actions and activities will be carried out during the program year to address priority needs identified in the County's current Consolidated Plan, and identifies the use and amount of CDBG, HOME, and ESG funds and program income anticipated to be received during the program year by activity and identifies proposed accomplishments by activity. The proposed FY 2023/24 CDBG, HOME, and ESG Action Plan is covering the fourth year of the County's five-year 2020-2025 Consolidated Plan period.

On November 4, 2014, the Board of Supervisors adopted funding guidelines for the use of CDBG funds as follows: Housing 45 percent; Public Services (PS) 17 percent; Economic Development (ED) 10 percent; Infrastructure/Public Facilities (IPF) 8 percent; and Program Administration 20 percent. The following sub-committees or advisory committees of the Board of Supervisors make funding recommendations:

- Family and Human Services Committee - CDBG PS category and ESG Program funds
- Finance Committee - CDBG ED and IPF categories
- Affordable Housing Finance Committee - CDBG Housing category, HOME, and HOME-ARP Program funds

The Family and Human Services (FHS) Committee met on March 23, 2023, to consider staff recommendations for FY 2023/24 CDBG PS and ESG programs and projects. The meeting was noticed, and project applicants were encouraged to attend and provide input into the allocation process. After discussion, the FHS Committee approved staff recommendations as shown in Attachments B-1 and B-2.

The Affordable Housing Finance Committee (AHFC), a Board-appointed advisory committee, held a noticed public meeting on April 21, 2023, to consider staff funding recommendations for FY 2023/24 CDBG Housing, HOME, and HOME-ARP applications. Project applicants were encouraged to attend and provide input into the allocation process. Following discussion and comment, the AHFC recommended funding allocations shown in Attachment D. The AHFC also made recommendations on allocations of County funds and

Housing Opportunities For Persons with HIV/AIDS funds related to affordable housing projects and these are addressed in two separate Board Orders for May 9.

The Finance Committee met on May 1, 2023, to consider staff recommendations for the FY 2023/24 CDBG-ED programs and IPF projects. The meeting was noticed, and project applicants were encouraged to attend and provide input into the allocation process. After discussion, the Finance Committee approved staff recommendations as shown in Attachments C-1 and C-2.

CEQA: The Action Plan is exempt from CEQA review. However, individual projects may be subject to further determination and study, which the project's lead agency will undertake. Depending on the location of recommended projects, the County may be the responsible agency for some housing projects. CEQA determinations will be made and approved by the responsible agency for a respective housing project before entering into project agreements or other legal documents for each respective housing project.

National Environmental Policy Act (NEPA): All CDBG, HOME, HOME-ARP, and ESG projects/programs are subject to NEPA and review in accordance with HUD NEPA regulations (24 CFR Part 58). The NEPA review for each project will be completed prior to entering into project agreements or other legal documents for each respective project.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action will prevent the Action Plan from being submitted to HUD by the May 17, 2023 deadline and jeopardize the County's receipt of the FY 2023/24 CDBG, HOME, HOME-ARP, and ESG funds.

CHILDREN'S IMPACT STATEMENT:

The recommendation supports the following children's outcomes:

- (1) Children Ready for and Succeeding in School;
- (2) Children and Youth Healthy and Preparing for Productive Adulthood;
- (3) Families that are Economically Self-Sufficient;
- (4) Families that are Safe, Stable, and Nurturing; and
- (5) Communities that are Safe and Provide a High Quality of Life for Children and Families.

ATTACHMENTS

Attachment A - Draft Action Plan

Attachment B-1 - PS Recommendation Table

Attachment B-2 - ESG Recommendation Table

Attachment C-1 - ED Recommendation Table

Attachment C-2 - IPF Recommendation Table

Attachment D - Housing Recommendation (federal)

Attachment E- AHFC Recommendations (all funds)

CONTRA COSTA COUNTY



FY 2023/24

ACTION PLAN

Community Development Block Grant

HOME Investment Partnerships Act

Emergency Solutions Grants

April 7, 2023

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1. INTRODUCTION

Established in 1850, the County of Contra Costa is one of nine counties in the San Francisco Bay Area. The County covers 733 square miles and extends from the northeastern shore of the San Francisco Bay easterly to San Joaquin County. The County is bordered on the south and west by Alameda County and on the north by Suisun Bay and San Pablo Bay. The western and northern communities are highly industrialized, while the inland areas contain a variety of urban, suburban/residential, commercial, light industrial, and agricultural uses.

The Contra Costa FY 2023/24 Action Plan describes funding allocations of specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs, utilizing Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) program funds.

These funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower-income persons and households. To receive an annual allocation, jurisdictions must submit a plan describing how these funds will be expended over a five-year period (the Consolidated Plan) and an annual Action Plan. The current consolidated plan is for July 1, 2020, through June 30, 2025.

The cities of Antioch, Concord, Pittsburg, and Walnut Creek, along with the County of Contra Costa, have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of the County. The County administers HOME funds on behalf of all the Consortia cities and the Urban County. The Urban County includes all the unincorporated areas of the County, listed in Table 2, and the 15 cities/towns listed below in Table 1. The County administers Urban County CDBG funds, Consortium HOME funds, and County ESG funds. The cities of Antioch, Concord, Pittsburg, and Walnut Creek receive and administer their own allocation of CDBG funds.

Brentwood	El Cerrito	Martinez	Orinda	Richmond
Clayton	Hercules	Moraga	Pinole	San Pablo
Danville	Lafayette	Oakley	Pleasant Hill	San Ramon

TABLE 1 - URBAN COUNTY CITIES & TOWNS IN CONTRA COSTA

Alamo	Byron	Contra Costa Centre	El Sobrante	North Richmond
Port Costa	Bay Point	Canyon	Diablo	Kensington
Rodeo	Saranap	Bethel Island	Crockett	Knightsen
Rollingwood	Tara Hills	Blackhawk	Clyde	East Richmond Heights
Montalvin Manor	Pacheco	Vine Hill		

TABLE 2 - URBAN COUNTY UNINCORPORATED AREAS OF CONTRA COSTA

2. SUMMARIZE THE OBJECTIVES AND OUTCOMES IDENTIFIED IN THE PLAN

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

The Consolidated Plan establishes the following priorities for all projects and programs funded with CDBG, HOME, and ESG funds. Objectives and Strategies are explained below each priority listed:

PRIORITY NEED: AFFORDABLE HOUSING

Objectives/Strategies for Affordable Housing:

AH-1: Expand housing opportunities for extremely low, very-low, low, and moderate-income households by increasing the supply of decent, safe, and affordable rental housing via new housing construction or acquisition of land for the purpose of housing construction.

AH-2: Increase homeownership opportunities via the construction, acquisition, and/or rehabilitation of housing units for homeownership; and/or direct financial assistance provided to low- to moderate-income homebuyers.

AH-3: Maintain and preserve the existing affordable housing stock.

AH-4: Increase the supply of appropriate and supportive housing for special needs populations, which may include short-term tenant-based rental assistance.

PRIORITY NEED: REDUCE/ALLEVIATE HOMELESSNESS

Objectives/Strategies for Homelessness:

H-1: Further the "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

H-2: Expand existing prevention services, including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management, and credit counseling.

In addition to these objectives, the affordable housing and non-housing community development objectives of the Consolidated Plan also address the needs of people without homes and the problem of homelessness.

PRIORITY NEED: NON-HOUSING COMMUNITY DEVELOPMENT

Objectives/Strategies for Public Services:

CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for low-income persons (below 80% of the Area Median Income) and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.

CD-2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as older people, persons with disabilities, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.

CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4 Fair Housing: Promote fair housing activities and affirmatively further fair housing.

Objectives/Strategies for Economic Development:

CD-5 Economic Development: Reduce the number of persons with incomes below the poverty level, expand economic opportunities for extremely low-, very low-, and low-income residents, and increase the viability of neighborhood commercial areas by providing job training/job placement services, and technical assistance to microenterprises and small businesses.

Objectives/Strategies for Infrastructure/Public Facilities:

CD-6 Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.

PRIORITY NEED: ADMINISTRATION

Objectives/Strategies for Administration:

CD-7 Administration: Support the development of viable urban communities by extending and strengthening partnerships among all levels of government and the private sector; administer federal grant programs in a fiscally prudent manner

3. EVALUATION OF PAST PERFORMANCE

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Contra Costa County is completing the fourth year of the 2020-2025 Consolidated Plan period (FY 2023/24). The County has continued to focus on outcome-based performance measurements to ensure that needed services are delivered, and the results can be easily quantified.

4. SUMMARY OF CITIZEN PARTICIPATION PROCESS AND CONSULTATION PROCESS

Summary from citizen participation section of the plan.

Contra Costa County, and the other HOME Consortium cities, work together to conduct comprehensive outreach to obtain a broad perspective of the County's housing and community development needs. Residents and organizations involved in affordable housing, fair housing, homeless programs, and other community development activities were consulted. The outreach process ensures opportunities for the involvement of impacted persons, including lower-income persons and families, persons living in lower-income areas, minorities and non-English speaking persons, and persons with disabilities.

The Consortium also seeks input from other public and private agencies that provide emergency housing for those who are homeless, assisted housing for special needs populations, transitional housing, health services, mental health services, social services, and infrastructure support, as well as those agencies who provide fair housing and tenant/landlord services and ensure compliance with Civil Rights laws and regulations.

See the AP-10 Consultation section below for a more detailed summary of the Citizen Participation process.

5. SUMMARY OF PUBLIC COMMENTS

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. SUMMARY OF COMMENTS OR VIEWS NOT ACCEPTED AND THE REASONS FOR NOT ACCEPTING THEM

Not Applicable.

7. SUMMARY

The outreach process aided in developing this document but yielded no public comments.

DRAFT

1. AGENCY/ENTITY RESPONSIBLE FOR PREPARING/ADMINISTERING THE CONSOLIDATED PLAN

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	CONTRA COSTA COUNTY	Department of Conservation and Development
HOME Administrator	CONTRA COSTA COUNTY	Department of Conservation and Development
ESG Administrator	CONTRA COSTA COUNTY	Department of Conservation and Development

TABLE 3 – RESPONSIBLE AGENCIES

Narrative

The Contra Costa HOME Consortium consists of the Contra Costa Urban County and four CDBG entitlement jurisdictions: Antioch, Concord, Pittsburg, and Walnut Creek.

The CDBG Urban County consists of the unincorporated County and 15 smaller cities and towns.

The ESG area is the same as the CDBG Urban County area.

Consolidated Plan Public Contact Information

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1. INTRODUCTION

As part of this Action Plan development, County CDBG staff undertook an outreach program to consult and coordinate nonprofit agencies, affordable housing providers, and government agencies. On September 20, 2022, County staff sent a notice to the County's CDBG "Interested Parties" list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. This list consists of various persons representing non-profit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities; affordable housing providers, housing professionals, and housing advocates public agencies (other County departments or participating cities departments; improvement districts, school districts, etc.) economic development organizations, community groups, and elected officials.

All these agencies were notified, via e-mail, about participating in the FY 2023/24 CDBG, HOME, and ESG "Kickoff" Meetings that took place virtually on October 20, 2022, and November 3, 2022, in which interested agencies were informed about applying for CDBG, HOME, and ESG funds, and about participating in the overall Action Plan process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

Consortium members worked closely with the three Public Housing Authorities of Contra Costa, Pittsburg, and Richmond in the co-development of the 2020-25 Analysis of Impediments and the Consolidated Plan. The County HOME and CDBG staff have ongoing conversations with the County Housing Authority staff and work to coordinate the allocation of project-based Section 8 vouchers to HOME and CDBG-funded developments. This increases the number of households with extremely low incomes which can be served.

The Contra Costa County Department of Conservation and Development (DCD) coordinates the allocation of Emergency Solutions Grant funds with the County's Homeless Program office and the Continuum of Care (CoC) Board. CDBG funds are frequently used to assist in housing development for persons with special needs, including those with physical and mental health issues. DCD staff consults the appropriate Health Services Department (HSD) staff to confirm that the developments will have access to adequate funding for operations.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

DCD staff works very closely with the CoC Council on Homelessness (COH), sitting on the Board, attending monthly meetings, serving on subcommittees such as the Review and Ranking of all CoC applications, and working collaboratively with CoC County staff to coordinate efforts to address homelessness throughout the County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies, and procedures for the operation and administration of HMIS.

The County works closely with the Contra Costa CoC to allocate ESG funds, develop performance standards, evaluate outcomes, and administrate HMIS. County staff consults with CoC and the Council on Homelessness Executive Board, which provides advice and input on the operations of homeless services, program operation, and program development efforts in Contra Costa County. Members of the CoC Board sit on the Review and Ranking Committee to determine the allocation of funding for ESG projects.

2. AGENCIES, GROUPS, ORGANIZATIONS, AND OTHERS THAT PARTICIPATED IN THE PROCESS AND CONSULTATIONS

TABLE 4 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED

1	Agency/Group/Organization	Contra Costa Health Services Homeless Program
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Contra Costa County Health Services Department was consulted to provide information on various special needs populations, including homeless populations, and services provided to those populations.
2	Agency/Group/Organization	CONTRA COSTA HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Other government - County Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	County housing staff consults with the HACC at least quarterly. The two agencies coordinate the Consolidated Plan, Annual Action Plan, Housing Authority Five-Year Plan, and Housing Authority Annual Plan. In addition, staff coordinates allocations of HOME, CDBG, and Project-based Section 8 vouchers whenever possible.
3	Agency/Group/Organization	BAY AREA LEGAL AID
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation on Fair Housing, tenant/landlord cases throughout the County. Trends were identified, and eviction prevention was described as a homeless prevention strategy, especially for families with children.
4	Agency/Group/Organization	Contra Costa Interfaith Housing
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with the Executive Director of Hope Solutions regarding homeless housing, homeless services for children and parents entering housing, and stabilization of homeless families. Agency runs Garden Park Apartments and scattered site housing with a wide variety of supportive services and housing search assistance.

5	Agency/Group/Organization	ECHO HOUSING
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ECHO Housing is the Consortium-wide Fair Housing provider which provides tenant/landlord services in several jurisdictions. Agency was consulted by the Consortium, focusing on each of those issues, the needs of tenants, and tenant/landlord Fair Housing issues found in their public housing cases.
6	Agency/Group/Organization	CONTRA COSTA SENIOR LEGAL SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency Executive Director was consulted on the needs of seniors and disabled persons in order to identify and prioritize their needs.
7	Agency/Group/Organization	Lamorinda Spirit Van
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director was consulted in order to identify and prioritize senior and disabled persons' needs.

8	Agency/Group/Organization	MONUMENT CRISIS CENTER
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director was consulted to identify and prioritize the needs of clients without homes, particularly the demand for food and services, as the agency runs Central County Homeless CARE Center.
9	Agency/Group/Organization	Meals on Wheels Diablo Region
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency Executive Director and Directors of Meals on Wheels and Care Management consulted to identify and prioritize the needs of their clients.
10	Agency/Group/Organization	Empowered Aging (formerly Ombudsman Services of Contra Costa)
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency Executive Director and Lead Program staff consulted seniors and disabled persons to identify and prioritize needs and further explore the needs and issues of the institutionalized population.
11	Agency/Group/Organization	A Place of Learning
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted on youth, as the agency primarily serves Hispanic youth with free after-school tutoring for grades 1-6.
12	Agency/Group/Organization	COCO Kids (Contra Costa Childcare Council)
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation by Consortium to focus on economic development. The agency provides microenterprise economic development services to childcare enterprises and focuses on early childhood education.
13	Agency/Group/Organization	LOAVES AND FISHES OF CONTRA COSTA
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation by Consortium to focus on homelessness and food scarcity. The agency provides hot meals five times per week in dining rooms throughout the Consortium areas. It primarily serves the homeless, elderly, disabled, and very low-income families.
14	Agency/Group/Organization	FOOD BANK OF CONTRA COSTA AND SOLANO
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation by Consortium to focus on homelessness and food scarcity. The agency provides groceries and fresh food to food pantries and agencies throughout the Consortium area, primarily serving people experiencing homelessness, the elderly, the disabled, and very low-income families.
15	Agency/Group/Organization	Saint Vincent de Paul of Contra Costa County
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services- People without Housing Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation to focus on homelessness and food scarcity. The agency provides Rotocare medical care, a dining site for Loaves and Fishes, emergency housing retention assistance, information and referral, a day program for homeless families, and an employment training program for homeless individuals. The agency serves the homeless, families, elderly persons, disabled persons, and very low-income families.
16	Agency/Group/Organization	SHELTER INC. OF CONTRA COSTA COUNTY
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation to focus on homelessness. The agency provides homeless prevention activities, housing retention subsidies and assistance, housing with supportive services, housing placement services, and is a key homeless housing provider in the County. They serve homeless individuals and families, elderly persons, and disabled persons. Shelter, Inc. also provides homeless prevention for very low-income families.

17	Agency/Group/Organization	CONTRA COSTA CRISIS CENTER
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and Lead Program staff were consulted as the agency is a 2-1-1 provider of information and referral for all services. It is also directly connected to Contra Costa Homeless Coordinated Entry System and the CORE outreach teams.
18	Agency/Group/Organization	RYSE Center
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and program staff were consulted to better understand the needs of foster youth, homelessness prevention, and homelessness among foster, abused, and neglected youth.
19	Agency/Group/Organization	COURT-APPOINTED SPECIAL ADVOCATES
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and program staff were consulted to better understand the needs of foster youth, homelessness prevention, and homelessness among foster, abused, and neglected youth.
20	Agency/Group/Organization	EAST BAY CENTER FOR PERFORMING ARTS
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Executive Director and program staff were consulted as the agency works with lower-income youth in West County.
21	Agency/Group/Organization	STAND! AGAINST DOMESTIC VIOLENCE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency Program Director consulted to better understand the needs of battered spouses and their children, including those who are made homeless when fleeing domestic violence.

Identify any Agency Types not consulted and provide a rationale for not consulting.

No agency types were intentionally excluded. Organizations were consulted on an individual and group basis, as well as part of public meetings. The consortium distributed a survey through workshops, public service agencies, the County website as well as the websites of all Consortium members. An extended and exhaustive effort was made to reach as many individuals and organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Contra Costa County Health, Housing, and Homeless Services Department (H3)	Strategic Plan goals are identical to the adopted Continuum of Care Plan goals and objectives described in the 2015 Ten-Year Plan (See H-1 Permanent Housing for Homeless and H-2 Prevention of Homelessness).
Contra Costa 2020-25 Analysis of Impediments	Contra Costa County Department of Conservation & Development	The Consortium and PHAs in CCC developed a new AI performed in the Analysis fo Fair Housing format to best inform and coordinate fair housing activities throughout the County in the coming five years. The AI data and analysis are thoroughly integrated into the 2020-25 Consolidated Plan.
Northern Waterfront Strategic Action Plan	Contra Costa County Department of Conservation & Development	The Northern Waterfront Economic Development Initiative is a regional cluster-based economic development strategy with a goal of creating 18,000 new jobs by 2035. The Initiative leverages existing competitive advantages and assets by focusing on advanced manufacturing sub-sectors in five targeted clusters (advanced transportation fuels, bio-tech/bio-medical, diverse manufacturing, food processing, and clean tech). There is also a related component focusing on the human capital framework to benefit the residents of the Northern Waterfront. The initiative is a collaboration between the County and seven partner cities, who work together on diverse actions to enhance the region’s economic vitality.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Ensuring Opportunity Contra Costa	Richmond Community Foundation	The Ensuring Opportunity Campaign to End Poverty in Contra Costa is a cross-sector initiative that engages local elected officials, social sector organizations, businesses, labor, local government, faith-based, academia, and the philanthropic sector in a collective effort to eliminate poverty in our community. The Campaign is currently focusing on affordable housing. The Executive Director is an active participant in Consortium activities, focus groups, and homelessness efforts.
Plan Bay Area 2040: Regional Transportation Plan	Metropolitan Transportation Commission	This regional transportation plan and sustainable communities strategy for the San Francisco Bay Area (2017-2040) helps to inform long-term planning strategies and links to regional planning.
Plan Bay Area, People, Places, and Prosperity	Association of Bay Area Governments (ABAG)	ABAG is the comprehensive regional planning agency and council of governments for the nine counties and 101 cities and towns of the San Francisco Bay region. ABAG works to address common issues from a regional perspective and formed California's first council of governments. From this perspective, ABAG continues to work in regional land use, environmental stewardship, energy efficiency, and water resource protection. This past year, ABAG and MTC combined to share joint responsibility for Plan Bay Area, now with a single staff, serving both the ABAG Executive Board and the MTC Commission. ABAG publications and planning activities influence local plans for housing production and transportation.

TABLE 5 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

Narrative

DCD staff and Consortium member consultations, with other County departments and local agencies, enhance DCD staff's understanding of critical issues facing low-income residents of Contra Costa, especially understanding the needs of extremely low-income and homeless individuals and families. This specialized knowledge complements the feedback provided through public participation.

1. SUMMARY OF CITIZEN PARTICIPATION PROCESS/EFFORTS MADE TO BROADEN CITIZEN PARTICIPATION

Summarize the citizen participation process and how it impacted goal setting.

On September 20, 2022, a Notice of Funding Availability/Request for Proposals (NOFA/RFP) for CDBG-IPF, CDBG-Housing, HOME, and HOPWA funds was sent to the County's CDBG and HOME "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. The NOFA/RFP notice was also posted/published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website the same day.

On October 20, 2022, the CDBG-IPF Kickoff public meeting was held virtually via Zoom. Approximately 58 people representing various non-profit and public agencies attended the meeting.

On November 3, 2022, the CDBG, HOME, and HOPWA Kickoff public meeting was held virtually via Zoom. Approximately 97 people representing various non-profit and public agencies attended the meeting.

On March 23, 2023, the County's Family and Human Services Committee held a public meeting to hear the staff's recommendations for the Public Service category of the County's CDBG Program and staff's recommendations under the County's ESG Program.

On April 10, 2023, the County's Affordable Housing Finance Committee held a public meeting to consider staff's affordable housing recommendations for the CDBG, HOME, and HOPWA programs. Approximately ____ people representing various affordable housing development nonprofit organizations attended the meeting.

On May 1, 2023, the County's Finance Committee held a public meeting to hear staff's recommendations for the Economic Development and Infrastructure/Public Facilities categories of the County's CDBG Program.

On April 7, 2023, public notices were posted/published in all newspaper editions of the Contra Costa Times announcing the May 9, 2023, County's Board of Supervisors public hearing to recommend CDBG, HOME, ESG, and HOPWA funds to public services, economic development, infrastructure/public facilities, affordable housing, and ESG projects/programs/activities. The County's Draft Action Plan was made available to the public from April 7, 2023, through May 7, 2023, on the County's DCD website, and

a hard copy was available upon request to the public at the County's DCD physical location at 30 Muir Road, Martinez, CA.

On May 9, 2023, the Board of Supervisors public hearing meeting was held. At the meeting, the County's FY 2023/24 CDBG/HOME/ESG/HOPWA Action Plan, including the recommendations for all public services, economic development, infrastructure/public facilities, affordable housing, and ESG projects, was considered and approved by the County's Board of Supervisors.

Citizen Participation Outreach

#	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Content	Summary of Comments Not Accepted	URL (if applicable)
1	Internet	Non-targeted Broad community	On September 20, 2022, Contra Costa County emailed a NOFA/RFP for CDBG, HOME, and HOPWA funds to the County's interested parties list, a list of over 600 individuals representing various nonprofit organizations and public agencies throughout the County.	NA	NA	www.contracosta.ca.gov/CDBG
2	Newspaper Ad	Non-targeted Broad community	The County published a newspaper notice on September 20, 2022, announcing its CDBG, HOME, and HOPWA Kick-Off Meeting for interested persons, nonprofits, and public agencies to attend.	NA	NA	NA
3	Newspaper Ad	Non-targeted Broad community	The County published a newspaper notice on September 20, 2022, announcing its CDBG-IPF Kick-Off Meeting for interested persons, nonprofits, and public agencies to attend.	NA	NA	NA
4	Public Meeting	Non-targeted Broad community	The County held its CDBG-IPF Meeting virtually via Zoom on October 20, 2022. Approximately 58 individuals representing various nonprofit organizations and public agencies attended, interested in learning more about the application process.	No Comments	NA	NA

#	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Content	Summary of Comments Not Accepted	URL (if applicable)
5	Public Meeting	Non-targeted Broad community	The County held its CDBG, HOME, HOME-ARP, and HOPWA Kick-Off Meeting virtually via Zoom on November 3, 2022. Approximately 97 individuals representing various nonprofit organizations and public agencies attended, interested in learning more about the application process.	No Comments	NA	NA
6	Public Meeting	Non-targeted Broad community	On March 23, 2023, the County's Family and Human Services Committee held a public meeting to hear staff's recommendations for the Public Service category of the County's CDBG Program and ESG Program.	No Comments	NA	NA
7	Newspaper Ad	Non-English speaking: Spanish, Chinese, and Tagalong; Non-targeted and Broad community	A Public Notice was posted/published on April 7, 2023, to announce that the FY 2023/24 Action Plan, including recommendations for CDBG, HOME, and ESG projects, programs, and activities, would be considered at the May 9, 2023, Board of Supervisors public hearing.	No Comments	NA	NA
8	Public Meeting	Non-targeted Broad community; Affordable Housing Developers	On April 10, 2023, the County's Affordable Housing Finance Committee held a public meeting to consider the staff's affordable housing recommendations. Approximately ___ people attended the in-person and virtual meetings.		NA	www.contracosta.ca.gov/CDBG
9	Public Meeting	Non-targeted Broad community	On May 1, 2023, the County's Finance Committee held a public meeting to hear staff recommendations for the Economic Development		NA	NA

#	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Content	Summary of Comments Not Accepted	URL (if applicable)
			and Infrastructure/Public Facilities categories of the County's CDBG Program.			
10	Public Meeting	Non-targeted Broad community	On May 9, 2023, the County's Board of Supervisors met and adopted the FY 2023/24 Annual Action Plan.			www.contracosta.ca.gov/7283/Board-of-Supervisors

TABLE 6 – CITIZEN PARTICIPATION OUTREACH

EXPECTED RESOURCES

AP-15 EXPECTED RESOURCES - 91.420(B), 91.220(C)(1,2)

Introduction

Contra Costa anticipates that over the Strategic Plan’s five-year course, CDBG, HOME, and ESG funds will be available. These federal funds will be used to leverage public and private resources in all program areas. The Annual Action Plan budgets reflect one-fifth of the anticipated resources over the 5-year Consolidated Plan period.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,541,383	1,100,000	647,006	6,288,389	4,500,000	Expected amount available based on recent allocation and anticipated estimated Program Income during the FY 2022/23 program year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,517,986	500,000	1,052,996	5,070,982	3,500,000	Expected amount available based on recent allocation and anticipated estimated Program Income during the FY 2022/23 program year.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	399,356	0	0	399,356	399,000	Expected amount available based on recent allocation.

TABLE 7 - EXPECTED RESOURCES – PRIORITY TABLE

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

County policy requires projects funded with CDBG funds to provide a minimum match as follows: 10 percent is required from nonprofit organizations, 25 percent from local government agencies, and 100 percent from for-profit entities. Public service and economic development projects (sponsored by nonprofit organizations and public agencies) receiving multiple-year funds are further required to increase the match level for each funding year up to 50 percent match after year five. In accordance with federal regulations, all projects funded with Consortium HOME funds are required to provide a minimum 25 percent permanent match to the project from non-federal sources. In accordance with federal regulations, all projects funded with ESG funds are required to provide a minimum 100 percent match from non-federal sources. If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

As the Housing Successor Agency to the former redevelopment agency, the County owns land that will be used for affordable housing development in Bay Point, North Richmond, and Rodeo. The Housing Successor (to the former Redevelopment Agency) will issue requests for proposals to develop the Rodeo and Bay Point parcels during the Consolidated Plan period. The Housing Successor is considering using the proceeds of that sale to support the Rodeo and Bay Point developments. However, no CDBG, HOME, or ESG funds are currently allocated to this prospective project.

ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES - 91.420, 91.220(C)(3)&(E)

GOALS SUMMARY INFORMATION

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CD-1: General Public Services	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$316,500	Public service activities other than Low/Moderate Income Housing Benefit: 14910 Persons Assisted
2	CD-2: Non-Homeless Special Needs Population	2020	2025	Non-Homeless Special Needs Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$183,000	Public service activities other than Low/Moderate Income Housing Benefit: 10294 Persons Assisted
3	CD-3: Youth	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$88,000	Public service activities other than Low/Moderate Income Housing Benefit: 2047 Persons Assisted
4	CD-4: Fair Housing	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CD-5: Economic Development	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$395,700	Public service activities other than Low/Moderate Income Housing Benefit: 529 Persons Assisted Jobs created/retained: 3 Jobs Businesses assisted: 195 Businesses Assisted
6	CD-6: Infrastructure/Public Facilities	2020	2025	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$313,785	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4684 Persons Assisted
7	CD-7: Administration	2020	2025	Administration	Contra Costa County	Administration	CDBG: \$1,128,277 HOME: \$401,799 ESG: \$29,952	Other: 1 Other
8	H-1: Housing & Supportive Services for Homeless	2020	2025	Homeless	Contra Costa County	Homelessness Prevention	CDBG: \$142,000 ESG: \$238,344	Public service activities other than Low/Moderate Income Housing Benefit: 2736 Persons Assisted Homeless Person Overnight Shelter: 326 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	H-2: Rapid Rehousing & Homelessness Prevention	2020	2025	Homeless	Contra Costa County	Homelessness Prevention	CDBG: \$30,000 ESG: \$129,733	Tenant-based rental assistance / Rapid Rehousing: 178 Households Assisted Homelessness Prevention: 10 Persons Assisted
10	AH-1 New Construction of Affordable Rental Housing	2020	2025	Affordable Housing		Affordable Housing	HOME: \$3,219,183	Rental units constructed: 161 Household Housing Units
11	AH-3: Maintain and Preserve Affordable Housing	2020	2025	Affordable Housing		Affordable Housing	CDBG: \$2,774,554 HOME: \$1,000,000	Rental units rehabilitated: 101 Household Housing Unit

TABLE 8 – GOALS SUMMARY

GOAL DESCRIPTIONS

1	Goal Name	CD-1: General Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that promote prevention and early intervention related to various social concerns such as substance abuse, hunger, and other issues.
2	Goal Name	CD-2: Non-Homeless Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.

3	Goal Name	CD-3: Youth
	Goal Description	Increase opportunities for children/youth to be healthy, succeed in school, and prepare for a productive adulthood.
4	Goal Name	CD-4: Fair Housing
	Goal Description	Continue to promote fair housing activities and affirmatively further fair housing.
5	Goal Name	CD-5: Economic Development
	Goal Description	<p>Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very-low and low-income residents, and increase the viability of neighborhood commercial areas.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> • Support job training, retraining, and employment search services for low-income persons; and <p>Provide technical assistance and capital (loan or grant) to small businesses/micro-enterprises to develop and/or expand capacity and produce jobs for low-income persons.</p>
6	Goal Name	CD-6: Infrastructure/Public Facilities
	Goal Description	<p>Maintain quality public facilities and adequate infrastructure and ensure access to public facilities for people with disabilities.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> • To construct or improve public facilities and infrastructure including, but not limited to, providing and improving access to facilities for persons with disabilities. This may include directly improving or constructing facilities or infrastructure in low-income areas or assisting non-profit agencies that serve low-income populations. • To remove barriers to the safe travel of persons with disabilities that exist in the public right-of-way. <p>To improve the public right-of-way to enhance public safety and accessibility, improve public health, and promote the provisions of a "complete streets program." Improvements will be targeted to areas where the current level of improvement is less than the current standard.</p>

7	Goal Name	CD-7: Administration
	Goal Description	<p>Support the development of viable urban communities through extending and strengthening partnerships among all levels of government and private sector, and administer federal grant programs in a fiscally prudent manner.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> To continue the collaborative administration with the other Consortia jurisdictions for the County's housing and community development programs undertaken under this Strategic Plan. This effort will include common policies and procedures for requests for the use of funds, sub-recipient reporting, record-keeping, and monitoring. <p>To support the efforts of the housing authorities of the City of Pittsburg, the City of Richmond, and Contra Costa County. Members will also cooperatively further the efforts of the Contra Costa Continuum of Care Council on Homelessness.</p>
8	Goal Name	H-1: Housing & Supportive Services for Homeless
	Goal Description	Further, the "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.
9	Goal Name	H-2: Rapid Rehousing & Homelessness Prevention
	Goal Description	Expand existing prevention services, including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management, and credit counseling.
10	Goal Name	AH-1 New Construction of Affordable Rental Housing
	Goal Description	The Contra Costa Consortium has used HOME funds primarily for the new construction of affordable rental and for-sale housing. The 2013 HOME final rule effectively tightened the HOME commitment and expenditure timelines. The County is allocating funds for new construction in FY 2023/24. However, the County may need to adjust the HOME program in future years and fund rehabilitation and/or energy efficiency improvements in existing structures to meet the tight expenditure deadlines.

11	Goal Name	AH-3: Maintain and Preserve Affordable Housing
	Goal Description	Maintaining and preserving affordable housing (rental and homeownership) is a growing need as existing affordable housing reaches the current affordability terms. Increasing market-rate rents incentivizes private owners to convert their affordable units to market-rate units. Affordable housing developers purchase existing buildings when feasible to maintain existing affordable housing.

INTRODUCTION

The projects below meet specific Consolidated Plan priorities and goals. The 2020-2025 Consolidated Plan establishes the priorities for affordable housing and non-housing community development (Public Service, Infrastructure/Public Facilities, and Economic Development) programs and projects funded with CDBG, HOME, and ESG funds. In addition to the Consolidated Plan priorities, the Board has established a priority for housing projects, including units affordable to extremely low-income households. The project summary below provides information on specific housing projects and non-housing projects funded with CDBG, HOME, and ESG funds.

#	Project Name
1	Bay Area Crisis Nursery: Bay Area Crisis Nursery
2	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
3	Community Housing Development Corporation: Housing Instability Counseling Program
4	Community Violence Solutions: CIC Child Sexual Assault Intervention
5	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
6	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
7	Housing and Economic Rights Advocates: Financially Stability Legal Services
8	Loaves and Fishes of Contra Costa: Nourishing Lives
9	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
10	Richmond Community Foundation: Sparkpoint Contra Costa
11	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
12	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
13	Contra Costa Crisis Service: Crisis / 211 Contra Costa
14	Contra Costa Family Justice Alliance: Family Justice Navigation Program
15	Contra Costa Senior Legal Services: Legal Services for Seniors
16	Court Appointed Special Advocates: Serving All Foster Children
17	Empowered Aging: Ombudsman Services for Contra Costa
18	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
19	Meals on Wheels Diablo Region: Care Management
20	Meals on Wheels Diablo Region: Meals on Wheels
21	Pleasant Hill Recreation & Park District: Senior Service Network
22	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program
23	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
24	James Morehouse Project / Bay Area Community Resources: James Morehouse Project

#	Project Name
25	Mount Diablo Unified School District: CARES After School Enrichment Program
26	RYSE Inc.: RYSE Career Pathway Program
27	Village Community Resource Center: Village Community Resource Center Program Support
28	ECHO Housing: Fair Housing Services
29	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Programs
30	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen
31	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter
32	Winter Nights Family Shelter, Inc.
33	SHELTER Inc.: Homeless Prevention Program
34	Multicultural Institute: Lifeskills / Day Labor Program
35	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
36	CoCoKids Inc.: Road to Success
37	Loaves and Fishes of Contra Costa: Culinary Arts Training
38	Opportunity Junction: Administrative Careers Training Program
39	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical
40	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
41	Ambrose Recreation & Park District - Ambrose Community Center Floor Replacement Project
42	Contra Costa Health Services - H3 Division: Brookside/Calli House Emergency Shelter Security Upgrade
43	Lions Center for the Visually Impaired - Interior & Exterior Upgrades & ADA Improvements
44	Martinez Early Childhood Center, Inc. - Energy Efficiency Improvements
45	ESG23 Contra Costa County
46	Resources for Community Development: 699 YVR Housing
47	Resources for Community Development: Alvarez Court
48	Related CA & SAHA: El Cerrito Plaza BART TOD
49	Eden Development Inc.: Riverhouse Hotel
50	CDBG Program Administration
51	HOME Program Administration
52	CDBG and HOME Unallocated Funds

TABLE 9 – PROJECT INFORMATION

PROJECT SUMMARY INFORMATION

1	Project Name	Bay Area Crisis Nursery: Bay Area Crisis Nursery
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Provide short-term residential/shelter services and emergency childcare for 20 children, ages birth through 5 years old. Families experiencing a crisis are afforded residential services for 30 days within a 6-month period. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B).Matrix Code: 05LEligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Twenty families experiencing a crisis, requiring short-term residential/shelter services and emergency childcare.
	Location Description	1506 Mendocino Drive, Concord, CA 94521
	Planned Activities	Provide short-term residential/shelter services and emergency childcare for 20 children ages birth through 5 years old. Services will include crisis childcare from 7 am - 7 pm daily. Families can access childcare services for 30 days within a 6-month period.
2	Project Name	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000

	Description	Operate and maintain a community center for 700 residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i)Matrix Code: 05ZEEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 700 Richmond residents
	Location Description	515 Silver Avenue, Richmond, CA 94801
	Planned Activities	Operate and maintain a community center for residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors.
3	Project Name	Community Housing Development Corporation: Housing Instability Counseling Program
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05UEEligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	The project will deliver housing counseling services to 75 households facing housing instability such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.
	Location Description	1535 Fred Jackson Way Ste. A Richmond, CA 94801.
	Planned Activities	The project will deliver housing counseling services to households facing housing instability, such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.
4	Project Name	Community Violence Solutions: CIC Child Sexual Assault Intervention
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide 175 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members with services, including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being. National Objective: Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	175 child sexual assault and physical abuse victims, ages 2-17, and their non-offending family members.
	Location Description	Martinez - specific addresses are confidential due to the nature of the program. It also has sites in San Pablo, Pleasant Hill, and Antioch. Staff is also located at the Family Justice Centers in Richmond and Concord.
Planned Activities	The program will provide child sexual assault and physical abuse victims ages 2-17 and their non-offending family members with services, including forensic interviews, advocacy, case management, and mental health services to help clients positively change behavior and psychological well-being.	

5	Project Name	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$80,000
	Description	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County, which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05KEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide information and assistance to 430 tenants and landlords on their housing rights and responsibilities.
	Location Description	301 West 10th Street Antioch, CA 94509
	Planned Activities	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County, which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.
6	Project Name	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$46,500

	Description	The Food Bank will continue to operate and grow the Senior Food Program with distribution sites throughout Concord and the Urban County. The Senior Food Program offers low-income seniors a free bag of groceries twice a month, including deliveries via a partnership with Meals on Wheels. The program will provide 1,839 individuals across 19 sites in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05WEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	At least 1,839 low-income seniors in the Urban County.
	Location Description	4010 Nelson Avenue, Concord, CA 94520
	Planned Activities	Operate and grow their Senior Food Program, providing free groceries twice a month to low-income seniors, including deliveries via a partnership with Meals on Wheels.
7	Project Name	Housing and Economic Rights Advocates: Financially Stability Legal Services
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	HERA's Financial Stability Legal Services will serve 80 lower-income Urban County residents by assisting homeowners and tenants in maintaining a suitable living environment through their debt/credit, home preservation, and tenant rights work, reducing discriminatory barriers to access affordable housing through their one-stop service. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05XEligibility: Public Services 24 CFR 570.201(e)
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	80 families
	Location Description	3950 Broadway, Suite 200, Oakland, CA 94611
	Planned Activities	Legal and financial services for low-income persons.
8	Project Name	Loaves and Fishes of Contra Costa: Nourishing Lives
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide emergency food assistance to 750 people, resulting in improved nutrition. National Objective: Area Benefit - 24 CFR 570.208(a)(1)(ii) Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	750 low- to very low-income men, women, and children recently out of work, homeless, unemployed, underemployed, or disabled.
	Location Description	835 Ferry Street, Martinez, CA 94553
	Planned Activities	Provide free buffet-style lunches and groceries on weekdays to 750 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.
9	Project Name	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000

	Description	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2,000 low-income, Urban County residents.
	Location Description	1990 Market Street, Concord, CA 94520
	Planned Activities	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided assistance.
10	Project Name	Richmond Community Foundation: Sparkpoint Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment and improving their careers. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05HEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	210 Urban County residents, primarily in the Bay Point community.
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment and improving their careers.
11	Project Name	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide free urgent and chronic medical care to 310 uninsured clients in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)]Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	310 uninsured clients in the Urban County
	Location Description	2110 Gladstone Drive, Pittsburg, CA 94565
	Planned Activities	Provide free urgent and chronic medical care to 310 uninsured clients in the Urban County.
12	Project Name	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide low-cost transportation to seniors living in Lafayette, Moraga, and Orinda. Transportation services will be provided to 160 seniors, allowing them to attend medical and other personal appointments, grocery and sundry shopping, exercise, and other classes. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	160 homebound seniors
	Location Description	500 St. Mary's Road, Lafayette, CA 94549
	Planned Activities	Seniors in the "Lamorinda" area (Lafayette, Orinda, and Moraga) will be provided free or low-cost transportation for essential services and recreation. These seniors would not otherwise have a way to get to these locations.
13	Project Name	Contra Costa Crisis Service: Crisis / 211 Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	
	Funding	CDBG: \$18,000
	Description	Provide crisis intervention services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide crisis intervention service, information, and referrals to 8,200 Urban County residents.
	Location Description	Services are provided over the phone.
	Planned Activities	Provide crisis intervention service, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities.
14	Project Name	Contra Costa Family Justice Alliance: Family Justice Navigation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$350,000
	Description	Operate the West County Family Justice Center (FJC) to provide one-stop services to over 800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
	Location Description	Confidential Address
	Planned Activities	Operate and maintain the West County Family Justice Center to provide one-stop services to at least 800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
15	Project Name	Contra Costa Senior Legal Services: Legal Services for Seniors
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 Urban County seniors
	Location Description	2702 Clayton Road, Ste. 202, Concord, CA 94519

	Planned Activities	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.
16	Project Name	Court Appointed Special Advocates: Serving All Foster Children
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide advocacy, mentoring, and representation services to 71 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation. National Objective: Presumed Beneficiary Abused Children 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide services to 71 Urban County abused and neglected children.
	Location Description	2151 Salvio Street, Suite 295, Concord, CA 94520
	Planned Activities	Provide advocacy, mentoring, and representation services to 71 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe and permanent living situation.
17	Project Name	Empowered Aging: Ombudsman Services for Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 elderly and dependent seniors residing in long-term care facilities
	Location Description	4415 Cowell Road, Suite 100, Concord, CA 94518
	Planned Activities	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support.
18	Project Name	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
	Target Area	
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization. National Objective: Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05B Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	55 Visually impaired adults throughout the Urban County, most are elderly.
Location Description	175 Alvarado Avenue, Pittsburg, CA 94565.	

	Planned Activities	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.
19	Project Name	Meals on Wheels Diablo Region: Care Management
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	400 Urban County seniors
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Provision of care management services to seniors, including needs assessment, crisis intervention, foreclosure prevention assistance, financial planning/aid, legal assistance, elder abuse prevention services, etc.
20	Project Name	Meals on Wheels Diablo Region: Meals on Wheels
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000
	Description	Deliver hot and nutritious meals to 660 frail, homebound, Urban County seniors, resulting in maintained and/or improved health and welfare and aging in place. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	660 frail, homebound, Urban County seniors.
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Volunteers will deliver hot meals to seniors who are unable to prepare food for themselves and who are without a caregiver. A registered dietitian constructs each daily menu, ensuring that health needs are met. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.
21	Project Name	Pleasant Hill Recreation & Park District: Senior Service Network
	Target Area	Contra Costa County
	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,000
	Description	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	150 Urban County seniors
	Location Description	233 Gregory Lane, Pleasant Hill, CA 94523
	Planned Activities	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization.
22	Project Name	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program
	Target Area	Contra Costa County

	Goals Supported	CD-2: Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	Provide home/friendly visitor services and wellness calls to 78 Urban County seniors with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve their quality of life. National Objective: Presumed Beneficiary Senior with HIV/AIDS - 24 CFR 570.208(a)(2)(i)(A)Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	78 Urban County seniors with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors
	Location Description	2118 Willow Pass Road, Suite 500, Concord, CA 94520
	Planned Activities	Provide congregate meals, food pantry services, home/friendly visitor services, and wellness calls to 78 Urban County People with AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve their quality of life.
23	Project Name	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide performing arts instruction to over 790 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measured via observation and both mid-year and year-end surveys taken by the students. National Objective: Low Mod Area Benefit [24 CFR 570.208(a)(1)(i)]Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	790 students, primarily residing in the City of Richmond
	Location Description	Stege Elementary - 4949 Cypress Avenue, Richmond, CA 94804 Nystrom Elementary - 230 Harbour Way South, Richmond, CA 94804
	Planned Activities	Provision of performing arts curriculum to students, primarily of a socioeconomically disadvantaged background, at two West Contra Costa Unified School District elementary schools. The curriculum will focus on music fundamentals, hands-on instruction, global music repertoire, and ensemble performance techniques.
24	Project Name	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and increased school readiness measured by student pre- and post-evaluations. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05D Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	110 El Cerrito High School students
	Location Description	540 Ashbury Avenue, El Cerrito, CA 94530
	Planned Activities	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school readiness measured by student pre- and post-evaluations

25	Project Name	Mount Diablo Unified School District: CARES After School Enrichment Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide after-school enrichment classes for 817 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i)Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	817 elementary and middle school students in Bay Point
	Location Description	1266 San Carlos Avenue, Room A6, Concord, CA 94518
	Planned Activities	Provide after-school enrichment classes for 817 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.
26	Project Name	RYSE Inc.: RYSE Career Pathway Program
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000
	Description	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year. National Objective: Low Mod Area Benefit - 24 CFR 570.208(a)(1)(i)Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	230 West County youth
	Location Description	205 41st Street, Richmond, CA 94805
	Planned Activities	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year.
27	Project Name	Village Community Resource Center: Village Community Resource Center Program Support
	Target Area	Contra Costa County
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	VCRC Program Support will aid a total of 100 children with after-school tutoring services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)Matrix Code: 05DEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	100 Far East County youth
	Location Description	633 Village Drive, Brentwood, CA
	Planned Activities	VCRC Program Support will aid 100 children with after-school tutoring services.
28	Project Name	ECHO Housing: Fair Housing Services
	Target Area	Contra Costa County
	Goals Supported	CD-4: Fair Housing CD-7: Administration

	Needs Addressed	Administration
	Funding	CDBG: \$40,000
	Description	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents. This will be funded as an Administrative activity subject to the 20 percent Administrative cap. National Objective: N/A: Fair Housing Services(subject to 20% Admin Cap) Matrix Code: 21D Eligibility: Public Services[24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The project estimates serving 80 Urban County clients, particularly racial and ethnic minorities, seniors, and persons with disabilities.
	Location Description	301 West 10th Street Antioch, CA 94509.
	Planned Activities	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.
29	Project Name	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$90,000
	Description	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A)Matrix Code:03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.

	Location Description	Services occur throughout the County, primarily in homeless encampments and public locations.
	Planned Activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.
30	Project Name	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000
	Description	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides daily hot meals and comprehensive case management services, including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support. National Objective: Presumed Beneficiary Homeless- 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03T Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	GRIP proposes to serve up to 250 low-income individuals and people who are experiencing homelessness.
	Location Description	165 22nd Street Richmond, CA 94801
	Planned Activities	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides daily hot meals and comprehensive case management services, including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support.
31	Project Name	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Shelter

	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$12,000
	Description	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients access to comprehensive supportive services that help clients transition toward independence. The program will assist 80 adults and their children. National Objective: Presumed Beneficiary/Abused children, battered spouses -24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services -24 CFR 570.201(e)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist 80 adults and their children.
	Location Description	Location may take place at various sites but must remain undisclosed.
	Planned Activities	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence.
32	Project Name	Winter Nights Family Shelter, Inc.
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$10,000
	Description	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents. National Objective: Presumed Beneficiary Homeless - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	16 Urban County Residents
	Location Description	Rotating shelter locations.
	Planned Activities	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents.
33	Project Name	SHELTER Inc.: Homeless Prevention Program
	Target Area	Contra Costa County
	Goals Supported	H-2: Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000
	Description	Provide homelessness prevention and rapid rehousing services to 160 Urban County residents to quickly regain stable, permanent housing or maintain their current housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:05Q Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	160 low-income Urban County residents will benefit.
	Location Description	1333 Willow Pass Road #206 Concord, CA 94520.
	Planned Activities	Provide homelessness prevention and rapid rehousing services to 160 Urban County residents to quickly regain stable, permanent housing or maintain their current housing.
34	Project Name	Multicultural Institute: Lifeskills / Day Labor Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$30,000

	Description	Provide job-matching, individualized health, legal, and educational assistance to 400 poverty-level and extremely low-income day laborers. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05HEligibility: Job training and placement assistance [24 CFR 570.201(e)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 poverty level and extremely low-income Spanish-speaking immigrant workers, primarily day-laborers
	Location Description	3600 MacDonald Avenue Richmond, CA 94801
	Planned Activities	Provide job-matching, individualized health, legal, and educational assistance to 500 poverty-level and extremely low-income day laborers.
35	Project Name	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide intensive, individualized vocational services to 15 persons. These services include assessment and development of employment plans, case management/service referrals, connections to in-demand vocational training, group/one-on-one career skills development, placement assistance, and retention services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05H Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	15 low-income Urban County residents who are unemployed or underemployed and need career development support.
	Location Description	SparkPoint Contra Costa-East, Ambrose Community Center, 3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Provides intensive, individualized vocational services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.
36	Project Name	CoCoKids Inc.: Road to Success
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$90,000
	Description	Provide recruitment, training, and ongoing support services to 90 low and moderate-income persons so they can sustain their licensed family day care business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assistance [24 CFR 570.201(o)(1)(ii)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 90 low-income microenterprise/small business owners will be assisted with technical assistance by this project.
	Location Description	1035 Detroit Ave #200, Concord, CA 94518
	Planned Activities	Provide recruitment, training, and ongoing support services to 90 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise).
37	Project Name	Loaves and Fishes of Contra Costa: Culinary Arts Training
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000

	Description	A free 12-week introductory culinary program for 14 individuals interested in the culinary industry and experiencing barriers to employment. National Objective: Very low-and low-income persons-24 CFR 570.208(a)(2)(iii) Matrix Code: 05H Eligibility: Special Economic Development Activities - 24CFR 570.203(c)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	14 homeless and low-income individuals.
	Location Description	14 homeless and low-income individuals.
	Planned Activities	A free 12-week introductory culinary program for individuals interested in the culinary industry and experiencing barriers to employment.
38	Project Name	Opportunity Junction: Administrative Careers Training Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$100,000
	Description	Provides wraparound career advancement services to place low-income job seekers into careers in the administrative field. Through computer training with life skills, case management, paid work experience, mental health services, career skills training, job placement, and long-term alumni follow-up, the ACT will place three job seekers into contracted employment positions. National Objective: Low Mod Jobs- 24 CFR 570.208(a)(4)Matrix Code: 18A Eligibility: Economic Development- Technical Assistance [24 CFR 570.203(b)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Three program participants seeking contracted employment
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Three job seekers will be placed in contracted employment roles after completing 12 weeks of intensive training in the required technical skills to succeed in administrative roles and the life skills needed to thrive in a contemporary workplace. This will include a post-training internship and lifetime alumni services.
39	Project Name	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$45,000
	Description	Intensive small business/microenterprise training and technical assistance to 45 unduplicated individuals who own a small business/microenterprise or wish to start a small business/microenterprise. National Objective: Very low- and low-income persons and Job Creation - 24 CFR 570.208(a)(2)(iii) Matrix Code:18C Eligibility: Micro-Enterprise Assistance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	45 existing small business owners or persons wishing to open a business living in Richmond and the Urban County. Renaissance Richmond will support lower-income English- and Spanish-speaking Urban County residents, particularly women, and people of color.
	Location Description	1500 Macdonald Avenue, Richmond, CA 94801
	Planned Activities	Intensive small business/microenterprise training and technical assistance to 45 unduplicated individuals who own a small business/microenterprise or wish to start up a small business/microenterprise.
40	Project Name	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
	Target Area	Contra Costa County
	Goals Supported	CD-5: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$95,700

	Description	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 low-income persons who have started or are planning to start a business in West County
	Location Description	812 San Pablo Ave., Ste. 2, Pinole, CA 94564
	Planned Activities	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs.
41	Project Name	Ambrose Recreation & Park District - Ambrose Community Center Floor Replacement Project
	Target Area	Contra Costa County
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$49,905
	Description	Replacement of existing community center hallway carpet with ADA-compliant flooring to improve accessibility and facility maintenance. National Objective: Limited Clientele: Accessibility [24 CFR 570.208 (a)(2)(ii)(A)] Matrix Code: O3F Eligibility: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4,000 Clients
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565

	Planned Activities	Replacement of existing community center hallway carpet with ADA-compliant flooring to improve accessibility and facility maintenance.
42	Project Name	Contra Costa Health Services - H3 Division: Brookside/Calli House Emergency Shelter Security Upgrade
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$116,677
	Description	Installation of new fencing and a new electronic vehicle gate, equipped with an Aiphone security system, to improve the security of the Brookside/Calli House Emergency Shelter campus grounds. In FY 2021/22, this project was awarded \$66,677 in CDBG funds. In FY 2023/24, an additional \$50,000 was awarded in CDBG funds. National Objective: Presumed Beneficiary Homeless Persons - 24 CFR 570.208 (a)(2)(i)(A)Matrix Code: 03CEligibility: Public facilities and infrastructure improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	204 Clients
	Location Description	847 C Brookside Drive Richmond, CA 94801
	Planned Activities	The project will provide security to the site by adding and replacing security fencing so that the property's perimeter is more secure. Pedestrian and vehicle gates will also be installed and equipped with Aiphone security to allow staff to buzz people onto the site from inside the shelter, providing controlled access to the property and security for residents and staff.
43	Project Name	Lions Center for the Visually Impaired - Interior & Exterior Upgrades & ADA Improvements
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$95,000

	Description	The project will upgrade the interior and exterior of the property, including providing ADA improvements. The interior upgrades include making the bathrooms ADA accessible, reconfiguring one bathroom to make ADA accessible, and installing a bidet. Both bathrooms will have new self-flushing toilets and self-starting/stop sinks installed. Cabinets, countertops, sinks, and flooring will be replaced in the kitchen. Exterior work includes removal and replacement of fence, installation of automatic gates, tree removal, landscaping, new pavement, redesigning the patio/side area, and re-painting of the exterior. National Objective: Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A)] Matrix Code: 03B Eligibility: Public facilities and infrastructure improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	350 clients
	Location Description	175 Alvarado Ave. Pittsburg, CA 94565
	Planned Activities	The project will upgrade the interior and exterior of the property, including providing ADA improvements. The interior upgrades include making the bathrooms ADA accessible, reconfiguring one bathroom to make ADA accessible, and installing a bidet. Both bathrooms will have new self-flushing toilets and self-starting/stop sinks installed. Cabinets, countertops, sinks, and flooring will be replaced in the kitchen. Exterior work includes removal and replacement of fence, installation of automatic gates, tree removal, landscaping, new pavement, redesigning the patio/side area, and re-painting of the exterior.
44	Project Name	Martinez Early Childhood Center, Inc. - Energy Efficiency Improvements
	Target Area	Contra Costa County
	Goals Supported	CD-6: Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$122,800

	Description	The project will replace outdated fluorescent lighting with energy-efficient LED light fixtures in all buildings and single-pane windows, original to the building in 1980, with energy-efficient dual-pane windows in the Infant-Toddler Building. The new lighting fixtures will provide increased cost-savings, provide greater safety through brighter illumination, and will incur lower maintenance costs. The new windows will provide increased cost-savings, greater insulation, and improved durability. National Objective: Limited Clientele Activities: Income eligibility requirements[24 CFR 570.208 (a)(2)(i)(C)] Matrix Code: 03M Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	130 students
	Location Description	615 Arch Street, Martinez, CA 94553
	Planned Activities	Improvements will include replacing lighting fixtures and windows with energy-efficient units. Outdated fluorescent lighting will be replaced with energy-efficient LED light fixtures, while single-pane windows will replace dual-pane windows.
45	Project Name	ESG23 Contra Costa County
	Target Area	Contra Costa County
	Goals Supported	H-1: Housing & Supportive Services for Homeless H-2: Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Non-Housing Community Development
	Funding	ESG: \$399,356

	Description	For FY 2023/24, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$207,500); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. (\$30,844); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless(\$131,060); and for general program administration (\$29,952).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1,740 Persons experiencing homelessness, including those fleeing from domestic violence and those at risk of becoming homeless
	Location Description	Various throughout the Urban County
	Planned Activities	For FY 2023/24, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$207,500); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services, and providing them with urgent, non-facility-based care (\$30,844); to provide rapid rehousing and prevention services (rental/financial assistance, case management) to prevent homelessness and to rehouse people without housing (\$131,060) quickly; and for general program administration (\$29,952).
46	Project Name	Resources for Community Development: 699 YVR Housing
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$3,539,183

	Description	New construction of 92 affordable supportive housing rental units for formerly homeless persons and families. FY 2022/23 HOME allocation is \$1,870,000, and in FY 2023/24, the HOME allocation is \$1,619,183 for a total HOME allocation of \$3,489,183. \$50,000 is for project delivery costs. Activities Eligibility: New construction of housing affordable to and occupied by very low-income households. 24 CFR 92.05(a).
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	92 units of affordable rental housing with 30 units set aside as permanent supportive units for homeless households, at-risk of chronic homelessness, or chronically homeless with severe mental disabilities. The 62 remaining units will be affordable to and occupied by lower-income households and families. Sixteen of the units will be County-assisted HOME units.
	Location Description	699 Ygnacio Valley Road, Walnut Creek, CA
	Planned Activities	699 Ygnacio is a mixed-use development bringing together 92 new supportive housing units for formerly homeless persons, lower-income individuals, and families in an accessible, amenity-rich, and desirable location in Walnut Creek. Twenty-nine units will be set aside as permanent supportive units for homeless households, at-risk of chronic homelessness, or chronically homeless with severe mental disabilities. One hundred percent of the units will be affordable to extremely low- and low-income households with incomes between 30%-60% AMI. The development will also include approximately 3,000 SF of non-residential area on the ground floor, community spaces, and outdoor open spaces for residents.
47	Project Name	Resources for Community Development: Alvarez Court
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$724,554
	Description	Rehabilitation of a twenty-year-old building with 19 special needs rental units. The CDBG funds awarded to the project are \$704,554, plus an additional \$20,000 for project delivery costs. National Objective: Low Mod Housing Activities Matrix Code: 14A Eligibility: Rehabilitation of privately-owned residential buildings 24 CFR 570.202(a)
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	There will be 18 County-assisted CDBG units.
	Location Description	760 Alvarez Avenue, Pinole
	Planned Activities	Rehabilitation of 19 units of affordable rental housing for special needs residents. The scope of rehabilitation will include accessibility upgrades to the parking lot, updated exterior lighting and security cameras, exterior painting, roof replacement, replacement of copper water lines, water pump, and central water heater, replacement of wall-mounted heaters in all units, and unit upgrades including kitchen cabinets, appliances, flooring, and bathroom vanities.
48	Project Name	Related CA & SAHA: El Cerrito Plaza BART TOD
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,550,000
	Description	A one hundred percent affordable multifamily rental housing project in a transit-oriented development with 70 units available for households earning between 30% and 60% AMI, including one manager's unit. 24 CFR 92.205(a)
	Target Date	8/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	There are 69 total affordable rental units proposed for the El Cerrito Plaza project. Twenty-two units will be County-assisted HOME units available to 30%, 50%, and 60% AMI households.
	Location Description	515 Richmond Street, El Cerrito, CA

	Planned Activities	This is the first building in a multi-phase master plan transit-oriented development that is part of a public-private partnership. The project will include a six-story wood frame over a concrete podium structure with 70 new affordable units, including one manager's unit, which will be offered to larger families earning between 30%-60% AMI. The ground floor will include 35 parking spaces, a secured bike storage room, a central lobby, a community room, and landscaped courtyard for the residents.
49	Project Name	Eden Development Inc.: Riverhouse Hotel
	Target Area	Contra Costa County
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,050,000 HOME: \$1,000,000
	Description	Renovation and refurbishment of 75 affordable apartment units. Rehabilitation of privately-owned residential buildings, 24 CFR 570.202(2), and Rehabilitation of housing affordable to and occupied by very low-income households. 24 CFR 92.205(a)(1).
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	There are 75 total affordable rental units at the Riverhouse Hotel project. Twenty-four units will be County-assisted CDBG and HOME units restricted to seniors, veterans, and/or disabled residents.
	Location Description	700 Alhambra Avenue, Martinez, CA
	Planned Activities	Rehabilitation of the existing units, common areas, and resident services. Improvements will include updating security, plumbing improvements, heating and electrical infrastructure updates, and installation of green and energy-efficient measures.
50	Project Name	CDBG Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7: Administration
	Needs Addressed	Administration
	Funding	CDBG: \$1,088,277

	Description	General Program Administration of CDBG Program. \$908,277 is coming from the FY 2023/24 allocation amount (20% of the FY 2023/24 allocation minus \$40,000 for ECHO Fair Housing Services-Project 27), and \$220,000 is coming from anticipated CDBG Program Income (20% of anticipated CDBG Program Income).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A. General CDBG Program Administration
	Location Description	30 Muir Road, Martinez, CA 94553
	Planned Activities	General administration activities of administering the County's Urban County CDBG Program
51	Project Name	HOME Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7: Administration
	Needs Addressed	Administration
	Funding	HOME: \$401,799
	Description	Administration of the HOME Program \$351,799 is coming from the FY 2023/24 allocation amount (10% of the FY 2023/24 allocation), and \$50,000 is coming from anticipated HOME Program Income (10% of anticipated HOME Program Income).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A. HOME Program Administration
	Location Description	30 Muir Road, Martinez, CA 94553
	Planned Activities	General program administration of the HOME Program.
52	Project Name	CDBG and HOME Unallocated Funds
	Target Area	Contra Costa County

Goals Supported	AH-1 New Construction of Affordable Rental Housing AH-3: Maintain and Preserve Affordable Housing H-1: Housing & Supportive Services for Homeless H-2: Rapid Rehousing & Homelessness Prevention CD-1: General Public Services CD-2: Non-Homeless Special Needs Population CD-3: Youth CD-4: Fair Housing CD-5: Economic Development CD-6: Infrastructure/Public Facilities
Needs Addressed	Affordable Housing Homelessness Prevention Non-Housing Community Development
Funding	CDBG: \$880,000 HOME: \$450,000
Description	CDBG and/or HOME funds are available for eligible affordable housing, public service, economic development, and/or infrastructure/public facilities projects that may be identified during the program year.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County's CDBG entitlement area is the entire area of the County except for the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. The County administers the HOME Program for the Contra Costa HOME Consortium, which includes the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. The Contra Costa HOME Consortium entitlement area is the entire County. The County also administers the ESG Program. The County's ESG entitlement area is the entire area of the County, except for the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.

Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Montalvin Manor, Tara Hills, Bay View, and Bay Point, all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

Geographic Distribution

Target Area	Percentage of Funds
Contra Costa County	100

TABLE 10 - GEOGRAPHIC DISTRIBUTION

Rationale for the priorities for allocating investments geographically

Though projects may serve the entire Urban County, as with many Public Service projects, the program intends to target services to areas with the highest need. This includes revitalization strategy areas or census tracts that meet area benefit criteria (an area, typically a census tract or a contiguous group of census tracts, where at least 51 percent of the population is low/mod-income). In all cases, Subrecipients must demonstrate that they can serve a minimum of 51 percent of very low- and low-income persons or households. However, it has been the County's practice to fund projects that serve a minimum of 75 percent extremely low, very low- and low-income persons or households. Furthermore, the established policy prioritizes housing projects that provide units affordable to and occupied by households with extremely low incomes. These policies and practices have ensured that projects/programs serve those areas with the highest need.

Housing activities to meet Consolidated Plan priorities include new construction, rehabilitation, and preservation of existing affordable housing. These housing projects have the potential to either assist in neighborhood revitalization or provide de-concentration of low-income and/or minority populations by

location in areas with little supply of affordable housing.

Discussion

Given the size of the entitlement areas of the CDBG, HOME, HOPWA, and ESG Programs for the County, Contra Costa County's CDBG, HOME, HOPWA, and ESG funds are awarded to projects and programs on a competitive allocation basis. The projects/programs, as in the case of many Public Service projects, typically serve more than just one specific area or neighborhood of the County; however, it is the intent of the programs to target services to areas with the highest need, such as a revitalization strategy area or a census tract that has a high percentage of low/mod-income households.

The highest numbers of low-income and minority households are in west Contra Costa County, followed by east Contra Costa County and central Contra Costa County. All projects funded with CDBG, HOME, HOPWA, and ESG funds are targeted at low-income households throughout the County.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING - 91.420, 91.220(G)

INTRODUCTION

The tables below represent the affordable housing projects funded in FY 2023/24, the fourth year of the FY 2020-2025 Consolidated Plan to meet the affordable housing goals and strategies.

One Year Goals	Number of Households To Be Supported
Homeless	0
Non-Homeless	161
Special Needs	101
Total	262

TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals	Number of Households To Be Supported
Rental Assistance	0
Production of New Units	161
Rehab of Existing Units	101
Acquisition of Existing Units	0
Total	262

TABLE 12 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

INTRODUCTION

There are three Public Housing Authorities operating in the Consortium, the Housing Authority of Contra Costa (HACCC, which is the largest), the Richmond Housing Authority (RHA), and the Housing Authority of the City of Pittsburg (HACP).

ACTIONS PLANNED DURING THE NEXT YEAR TO ADDRESS THE NEEDS TO PUBLIC HOUSING

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio despite ever-decreasing federal, state, and local funding. The planning portion of this process is completed for one of our major developments, and implementation is underway. As part of this process, HACCC has moved forward with RAD conversion and Demolition/Disposition at the Las Deltas property in North Richmond. These units have been removed from the public housing portfolio and converted to project-based voucher assistance that will be used to help fund the construction or rehabilitation of more affordable housing units.

Over the long term, HACCC intends to convert all public housing to project-based units via RAD, although the capacity to oversee is not currently available.

HACCC anticipates utilizing approximately \$2.6 million of HUD funding for modernization improvements at all its public housing developments. Specific improvements include:

- \$1,160,000 for Phase 2 modernization of Alhambra Terrace public housing development.
- \$360,000 for roofing at Kidd Manor & Vista del Camino public housing developments.
- \$250,000 for window upgrades during unit turnovers.
- \$70,000 gas line & plumbing upgrades at the Los Nogales Development.
- \$226,000 for unscheduled and emergency unit modernization and site improvements at various properties.
- \$220,000 for boiler replacement at the Kidd Manor development.
- \$139,000 for non-routine maintenance repairs (ordinary maintenance items such as window and flooring replacement or electrical repair where the scale of damage is beyond the scope of day-to-day maintenance) at various properties.
- \$137,000 for continuous repairs and replacement of concrete walks and driveways at various properties.
- \$62,000 for new appliances at various properties.

ACTIONS TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

HACCC actively encourages all Public Housing residents to get involved in the community in which they are living. Quarterly town hall meetings are organized at each property in an effort, among other goals, to develop resident leaders and solicit participation in resident service programs. HACCC believes it is important to provide residents with conduits to service providers in every community to provide families with the opportunity to pursue employment, job training, and other education that will lead them toward self-sufficiency. The ultimate goal is to transition households from welfare to work and achieve greater independence. HACCC has active resident services at four of the thirteen Public Housing Developments located in Contra Costa County, and currently, two residents serve on the Housing Authorities Board of Commissioner. The resident services program provides office and meeting facilities for work participants, childcare or after-school programs for children of working parents, equipment and materials as funding allows, and technical assistance from non-profit or governmental agencies as needed.

IF THE PHA IS DESIGNATED AS TROUBLED, DESCRIBE THE MANNER IN WHICH FINANCIAL ASSISTANCE WILL BE PROVIDED OR OTHER ASSISTANCE.

Not applicable.

INTRODUCTION

During FY 2023/24, the County will continue its efforts to maintain the availability of housing and services for people experiencing homelessness in Contra Costa.

Emergency Solutions Grant (ESG) funds may be used for five program components related to homelessness: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and data collection. The County is allocating ESG funds for FY 2023/24 to emergency shelter services, including youth and domestic violence providers, homeless street outreach services, homelessness prevention to assist low-income residents at risk of becoming homeless, and rapid rehousing of homeless residents in quickly regaining housing stability.

CDBG funds are also targeted to support public service activities that offer various services to people experiencing homelessness, those at risk of becoming homeless, and special needs populations. In FY 2023/24, funds will be allocated for the operating expenses of an emergency shelter for single adults and programs that provide a homeless hotline, housing counseling and legal services, and food distribution. Support services such as client advocacy, job skills training, independent living skills training, respite care, counseling and case management, and nutrition education will be provided to the frail elderly, disabled, and the visually impaired. ESG funds will be allocated for adult and youth homeless shelters, emergency shelters for victims of domestic violence, homeless street outreach services, homeless support services, and homeless prevention and rapid rehousing activities, including case management and direct financial assistance. These services are available throughout the County.

During FY 2023/24, the County will continue to work with the County's Council on Homelessness and the County's CoC to implement key strategies identified in the five-year CoC Plan and the Ten-Year Plan to End Homelessness. The County's Ten-Year Plan to End Homelessness includes priorities to address three types of homeless populations: the chronically homeless, those discharged into homelessness, and the transitionally (or episodic) homeless people. This will include programs and projects to increase income and employment opportunities for homeless households, expand needed support services and programs to prevent homelessness, and increase the availability of housing affordable to extremely low-income households and homeless persons.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness, including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Contra Costa County and many other Contra Costa Consortium jurisdictions provide CDBG funds for homeless outreach teams through the Contra Costa County Health Services Coordinated Outreach,

Referral, and Engagement (CORE) Homeless Street Outreach Program. Contra Costa County provides \$90,000 in CDBG funds and \$30,884 in ESG funds to the CORE Street Outreach Program. The focus of the CORE Homeless Street Outreach Program is to target high-risk, hard-to-reach, chronically homeless individuals, transition-aged youth, and families living outside whom typically do not access services or do not know how to access services. CORE uses a client-centered, "whatever it takes" approach to build rapport and engage consumers in services that aim to get them off the streets and stabilized. CORE Outreach teams consist of two outreach workers, two outreach team leads, and an Outreach Coordinator. Outreach staff is trained in core principles and practices of trauma-informed care and motivational interviewing and espouses a "housing first" philosophy.

The various CORE teams operate over 18 hours during the day and evening. Two or three-person outreach teams go out systematically within an established service area (East, Central, and West County) to contact chronically homeless individuals living on the streets, provide face-to-face outreach and engagement, and provide information necessary to address behavior contributing to their homelessness. All CORE teams work closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

Contra Costa 211: CDBG funds are also distributed to the Contra Costa Crisis Center for the 211 lines (see the County's Project summary in AP-38 for more information). The line provides a single point of contact for homeless individuals seeking services throughout the County. Phone counselors complete an intake assessment to determine each caller's needs and then provide referrals to various community programs, including shelters, food pantries, and mental health services. Contra Costa Crisis Center has participated in the Coordinated Intake and Assessment subcommittee and will be a key partner in piloting and implementing.

Health Care for the Homeless: In addition to providing direct medical care, testing, and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses clients' needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter Funding: Of the funds received by the County for FY 2023/24, \$207,500. (ESG) and \$52,000 (CDBG) are allocated to local emergency shelters to provide shelter and case management services to homeless adults, families, youth, and victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan to help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care and enable individuals and families to work on stabilizing their lives and moving toward a permanent housing solution. Antioch, Concord, Pittsburg, and Walnut

Creek cities also provide CDBG funds to local emergency shelters.

Transitional Housing Development: In October 2011, under the working name Synergy House and using both CDBG and State funds, the County began to rehabilitate an existing vacant residential building in Martinez and convert it into a sober living transitional housing program for homeless single men completing substance abuse treatment programs. The new facility is directly adjacent to a recently constructed treatment facility, Discovery House. The facility opened in August 2013 and was newly designated as Uilkema House. The Uilkema House program added 12 new beds to the homeless continuum of care. It allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain sobriety.

CARE Centers/Multi-Service Centers: There are two multi-service centers, or Coordinated Assessment Referral and Engagement (CARE) Centers, located in specific regions of the County. The CARE Centers are drop-in centers designed to offer basic survival needs, case management, life skills, referral and linkage, housing search assistance, employment assistance, assistance accessing healthcare and mainstream resources, alcohol and other drug counseling and treatment, and crisis intervention. The centers serve as a place of respite from the larger community and provide a sense of belonging and connection to those within the homeless community. The CARE Centers also serve families experiencing homelessness, educating them about their rights to services that enable their children to continue their education and connecting them to various services focused on serving families. One of the CARE Centers primarily specializes in serving families and seniors.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Transitional Housing Development: The Uilkema House facility opened in August 2013 and added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety.

Veterans: In cooperation with the local Veterans Administration office, Contra Costa's CoC continues to work to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Shortening Period of Time Homeless: The County will continue to pursue increasing the capacity of its Rapid Rehousing program. For FY 2023/24, \$161,060 (\$131,060 in ESG and \$30,000 in CDBG funds) is

allocated to provide rapid rehousing and homeless prevention services to individuals and families experiencing homelessness or at risk of becoming homeless. Rapid rehousing provides housing relocation/stabilization services and financial assistance in paying deposits, rent, and utility bills to help homeless individuals and families quickly regain and maintain housing and self-sufficiency. To reach those most in need, outreach includes healthcare and mental health facilities, foster care and other youth programs, veteran's services and social services agencies, churches, and other religious organizations.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol, and Other Drug Services and Homeless Programs into a single Behavioral Health Division to continue addressing the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing, retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth can access.

Mental Health: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians, and peer providers) for those patients not otherwise connected to the County system.

State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF), not to HUD CoC-funded programs. Persons discharged from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS). Those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared, or supported (e.g., Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless

discharged with severe mental illness.

Discussion

A major factor contributing to problems of the homeless and special needs populations in the County is the lack of housing affordable to extremely low- and very low-income households and an inadequate supply of accessible housing. The County's strategies to maintain and increase the supply of affordable housing are equally relevant to strategies to alleviate the problems of these populations. As further recognition of the housing needs of homeless and at-risk populations, in FY 1998/99, the Contra Costa Board of Supervisors adopted a policy to encourage the inclusion of units affordable to extremely- low-income households in projects funded with CDBG and HOME funds. In addition, a minimum of five percent of all new housing built with County funds must be accessible to mobility-impaired households, and an additional two percent must be accessible to the hearing/vision impaired. Wherever feasible, the County also requires including accessible units in housing rehabilitation projects.

Strategies to improve housing affordability through direct payment assistance are also effective in preventing and alleviating homelessness among lower-income and special-needs households. Therefore, the County will continue to pursue additional Section 8 vouchers, FEMA funds, Shelter Plus Care, and other resources to assist the currently homeless and at-risk population in obtaining and maintaining permanent housing.

In addition to strategies to increase the affordable housing supply using CDBG, HOME, and HOPWA resources, the County Health Services Department will apply for HEARTH Act funds to maintain and expand programs and projects to serve people experiencing homelessness, including families with children, youth leaving foster care, victims of domestic violence, and individuals with problems of substance abuse and mental illness. Potential projects include rental assistance for homeless individuals and families, continued operating support for permanent and transitional housing projects and multi-service centers, the potential development of additional permanent housing with support services for families, and a variety of support services (e.g., outreach, case management, education/job training, health services, counseling/parent education, substance abuse treatment, and money management).

INTRODUCTION

There are several significant barriers to affordable housing within Contra Costa County, including a lack of adequate funds to preserve existing affordable housing and expand the supply of affordable housing. The following is a representative example of actions taken by local jurisdictions to mitigate the effects of public policy that may serve as barriers to affordable housing:

- Zoning and land use restrictions that prevent or otherwise limit the development of dense housing types that are more likely to be affordable than detached single-family homes;
- Zoning and land use approval processes that prolong the time it takes for development to occur;
- Community opposition to the development of affordable housing;
- Local development standards for height limits, stories, lot coverage maximums, and parking requirements which reduce the number of units allowed on any given site;
- Contra Costa County has an urban limit line to concentrate development in urban areas and protect open space. This policy increases the cost of land, which increases the cost of development;
- High land costs;
- Inadequate inclusionary housing policies;
- Insufficient financial resources for affordable housing development; and
- Insufficient tenant protections.

Specific barriers in each jurisdiction are further explained in MA-40 of the FY 2020-2025 Consolidated Plan.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County, including the following:

- Consistent with the General Plan, the County will initiate zoning changes for residential and designated agricultural sites from current zoning designations to Planned Unit Development.
- Through the Density Bonus Ordinance (unincorporated) and State Density Bonus law, the County is required to grant one density bonus with incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any

units permitted by the density bonus that will contain at least one of the following: ten percent of the total units for lower-income households, five percent of the total units for very low-income households, senior citizen housing development, mobile home park that limits residency based on age requirements for housing older persons, percent of the total units sold to persons or families of moderate income, provided that all units in the development are offered to the public for purchase ten percent of the total units of a housing development for transitional foster youth, disabled veterans, or homeless persons, twenty percent of the total units for lower-income students in a student housing development, one hundred percent of all units in the development for lower-income households.

- The Inclusionary Housing Ordinance (unincorporated) requires all developers of five or more units to provide 15 percent of the units at affordable costs to low, very low-, or moderate-income households depending on the type of project. Developers may pay a fee in lieu of providing affordable units, depending on the size of the project. The Farmworker Housing Ordinance (unincorporated) establishes requirements and development standards for housing accommodations for five or more farm workers. This ordinance includes ministerial and discretionary permits for developing different types of farmworker housing in agriculturally zoned districts.
- Every year since 2017, the California State legislature has been adopting a multitude of various housing legislation that promotes the construction of new housing units, including affordable housing units, fair housing, transit-oriented development, density bonus, accessory dwelling units, residential lot subdivisions, and the streamlining of housing development entitlement permits, among other housing laws.

INTRODUCTION

This section discusses the Contra Costa County Department of Conservation and Development's effort to address underserved needs, develop the institutional structure for delivering housing and community development activities, and expand and preserve affordable housing opportunities within the Urban County and HOME Consortium areas.

Actions planned to address obstacles to meeting underserved needs

The following are obstacles to meeting the needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resource appropriate to the level of need

Accessibility of Services: Lack of accessibility to services can be the result of a lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or the appropriate language, burdensome prerequisites to accessing services (red tape), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, are elderly, and/or for persons with disabilities. Most of the public service programs/projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving older people or persons with disabilities offer transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to providing services. All agencies receiving CDBG, HOME, or ESG funds from the County must provide significant outreach to those in need. County DCD staff will continue to monitor CDBG/HOME/ESG-funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those served by one agency may have needs not being addressed by the particular agency currently serving that person or family. County DCD staff advocates for CDBG/HOME/ESG-funded agencies to collaborate and coordinate with other agencies in the community to serve their target population. DCD staff will continue encouraging agencies to collaborate and coordinate to avoid service duplication and provide more efficient services to their clients or target

populations.

Resources: Resources are generally less than required to meet the level of need. The available CDBG/HOME/ESG funds are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

Actions planned to foster and maintain affordable housing

The County uses 45 percent of its CDBG funding to support affordable housing preservation activities. For over 40 years, the Neighborhood Preservation Program has provided low-interest loans and grants to low-income homeowners for rehabilitation and accessibility/energy efficiency improvements. This program improves the recipients' living conditions and helps maintain viable neighborhoods. In addition to CDBG funds, HOME funds are available and utilized in coordination with the County's CDBG funds to support affordable housing development.

CDBG funds are also used to support the acquisition and rehabilitation of existing affordable apartments and convert market-rate housing to affordable housing.

HOME funds are used for new construction, acquisition and rehabilitation, and preservation of existing affordable housing. These funds leverage State, local, and private funds.

Actions planned to reduce lead-based paint hazards

The County will continue to protect young children from lead-based paint hazards in housing funded with CDBG, HOME, and ESG resources through the implementation of 24 CFR Part 35. This regulation aims to reduce or eliminate lead-based paint hazards in federally-owned housing and housing receiving federal funds. All developers enter into legal agreements that include requirements for compliance with the lead-based paint regulation. The Neighborhood Preservation Program has developed a program-specific lead-hazard reduction implementation plan. All other projects will develop plans appropriate to the project type and level of funding received.

Actions planned to reduce the number of poverty-level families

The County and cities employ various strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities and provide County residents with the skills and abilities required to take advantage of those opportunities. This also includes implementing Section 3 strategies to ensure employment and contracting opportunities for low and very low-income persons or businesses residing within the community where a HUD-funded project is located. The County and most of its cities actively work to attract and retain businesses. Many are involved in revitalization efforts for their downtown areas utilizing various strategies such as infrastructure and facade improvement programs and the preparation of revitalization plans to guide future development. Through its various

departments, the County provides services and supports programs that promote personal responsibility, independence, and self-sufficiency.

One of the County's Department of Conservation and Development (DCD) responsibilities is managing the CDBG, HOME, and ESG programs. Many CDBG and HOME-funded programs are geared toward helping lower-income persons find and maintain stable housing, receive training for jobs that provide a livable wage, and access support services needed to attain self-sufficiency. By Board guidelines, 10 percent of the annual grant amount is set aside for economic development activities. Programs funded under the Economic Development category are intended to assist businesses with expanding economic opportunities for lower-income persons and to increase the viability of neighborhood commercial areas. As recorded in the list of projects of this Action Plan, job training and placement projects have been approved for funding. In addition to economic development activities, the County works with other jurisdictions and local non-profits to provide emergency and transitional housing and support services necessary to assist people experiencing homelessness in achieving economic independence.

The County's Employment and Human Services Department (EHSD) provides services to adults, children, families, and older people. Bureaus within EHSD that directly relate to the reduction of poverty include the Workforce Services, Children and Family Services, and the Workforce Development bureaus. Other programs administered by EHSD that indirectly support economic self-sufficiency and are intended to assist families and persons in leading productive lives include, but are not limited to 1) the Family Preservation Program, which emphasizes keeping families together in a safe, nurturing environment and providing them with skills that will last when they leave the program; and 2) Service Integration Teams that provide services to increase the economic self-sufficiency of families, improve family functioning, and expand community capacity to support children and families.

Actions planned to develop institutional structure.

During FY 2023/24, the County will continue to work with the cities and other public and private agencies and organizations to implement strategies designed to accomplish the affordable housing and community development objectives identified in FY 2020-2025 Consolidated Plan. Specific actions to be undertaken by the County include providing resources and technical assistance to public agencies and the non-profit and for-profit community in developing, financing, and implementing programs and projects consistent with the County's annual and five-year plans. In addition, the County will work with the cities and other agencies to establish an informal cooperative network to share resources and facilitate development in the Urban County and Consortium area.

Actions planned to enhance coordination between public and private housing and social service agencies

The County's efforts to coordinate activities and strategies for affordable housing development and providing emergency and transitional housing and supportive services include cooperative planning efforts and participation in several countywide housing and service provider organizations. Planning

efforts to be undertaken during the current program year include the following:

Contra Costa Consortium members continue to work on strategies and actions designed to overcome identified impediments and eliminate housing discrimination problems in Contra Costa.

The Continuum of Care and the Council on Homelessness work with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness.

In addition to the above, the County participates in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities. These organizations include the Association of Homeless and Housing Service Providers, the Tri-Valley Affordable Housing Committee, the Contra Costa HIV/AIDS Consortium, the Children and Families Policy Forum, the Non-Profit Housing Association, and the Workforce Development Board.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 PROGRAM SPECIFIC REQUIREMENTS - 91.420, 91.220(L)(1,2,4)

INTRODUCTION

Program Income: The County estimates receiving \$1,100,000 in CDBG program income and estimates receiving \$500,000 in HOME program income during FY 2023/24.

Other: The County has no float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The County does not have any Urgent Needs activities.

The benefit to low- and moderate-income persons: All the County's FY 2023/24 CDBG funds that do not go towards Program Administration are allocated to activities that benefit persons of low- and moderate-income. The County anticipates utilizing 20 percent of all CDBG Program funds towards CDBG Program Administration.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)
REFERENCE 24 CFR 91.220(L)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income available for use included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the following program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	1,100,000
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	1,100,000

OTHER CDBG REQUIREMENTS

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate-income. Overall Benefit - A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate-income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)
REFERENCE 24 CFR 91.220(L)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Contra Costa HOME Consortium does not provide HOME funds in any form not identified in Section 92.205. HOME funds are typically provided as low-interest deferred residual receipt loans (multi-family housing), deferred shared appreciation loans (single-family housing), and small grants

(specific project-related program delivery).

2. A description of the guidelines that will be used for the resale or recapture of HOME funds when used for homebuyer activities, as required in 92.254, is as follows:

The HOME Consortium uses recapture provisions to ensure that all or a portion of the HOME funds are repaid to the Consortium when the home is sold, transferred, or otherwise not occupied by an eligible owner.

Recapture Provisions: The amount repaid to the HOME program is the original principal of the HOME loan plus a share of the appreciation. The appreciation is the difference between the original purchase price of the home and the current sales price. The current sales price will either be the fair market value or the restricted sales price if the home is subject to a resale restriction. The appreciation amount does not include any permanently fixed improvements but may be adjusted downward by the value of deferred maintenance, not including expected wear and tear. The HOME program share of the appreciation equals the share of the HOME loan of the original purchase price. For example, if the purchase price was \$400,000, the HOME loan was \$20,000 (five percent of the purchase price), and the future sales price was \$500,000. The amount repaid (not considering the adjustments for improvements or deferred maintenance) will be \$20,000 plus five percent of the \$100,000 appreciation (\$5,000) for a total repayment of \$25,000.

If the home has decreased in value because of market conditions, the HOME Consortium will share in the depreciation of the home. The amount of depreciation of the HOME loan is the percentage of the HOME loan to the original purchase price of the home. Using the same assumptions as in the preceding paragraph, if the future sales price of the home is \$350,000, the amount due would be \$20,000 minus five percent of the depreciation (\$2,500) for a total repayment of \$17,500.

If the depreciation of the home is so significant that the outstanding debt on the home exceeds the value of the home, the Consortium will negotiate with the other lenders to accept a lower repayment. This will enable all debt to be paid through the home sale proceeds.

The Home Consortium does not allow subsequent buyers to assume an existing loan but may make the repaid funds available to a subsequent buyer as a new loan.

Resale Restrictions: The HOME Consortium does not use resale restrictions. However, HOME loans may be provided to buyers with resale restrictions. The resale restrictions may be required by a developer such as Habitat for Humanity or may be required by another program such as Inclusionary Housing or Density Bonus. The HOME loan will meet the recapture provisions described above in those cases. The HOME loan will be repaid and may be available to the next home purchaser. The appreciation amount will be based on the maximum resale value determined by the resale restriction if that value is below the fair market value. For example, if the original purchase price was \$400,000, the market value is \$500,000, and the resale restricted price is \$450,000, the HOME

appreciation share would be \$450,000.

The resale restrictions will provide a fair return on investment by calculating the future price based on the change in area median income. This factor ensures that the future price will still be affordable to the original target purchaser (typically low-income). This price will be adjusted based on the value of capital improvements and deferred maintenance.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

HOME funds for homebuyer activities are provided to purchasers of newly constructed or rehabilitated homes. The HOME Consortium uses recapture provisions to ensure that all or a portion of the HOME funds are repaid to the HOME Consortium when the home is sold, transferred, or otherwise not occupied by an eligible owner.

Recapture Provisions: The amount repaid to the HOME program is the original principal of the HOME loan plus a share of the appreciation. The appreciation is the difference between the original purchase price of the home and the current sales price. The current sales price will either be the fair market value or the restricted sales price if the home is subject to a resale restriction. The appreciation amount does not include any permanently fixed improvements but may be adjusted downward by the value of deferred maintenance, not including expected wear and tear. The HOME program share of the appreciation equals the share of the HOME loan of the original purchase price. For example, if the purchase price was \$400,000, the HOME loan was \$20,000 (five percent of the purchase price), and the future sales price was \$500,000. The amount repaid (not considering the adjustments for improvements or deferred maintenance) will be \$20,000 plus five percent of the \$100,000 appreciation (\$5,000) for a total repayment of \$25,000.

If the home has decreased in value because of market conditions, the HOME Consortium will share in the depreciation of the home. The amount of depreciation of the HOME loan is the percentage of the HOME loan to the original purchase price of the home. Using the same assumptions as in the preceding paragraph, if the future sales price of the home is \$350,000, the amount due would be \$20,000 minus five percent of the depreciation (\$2,500) for a total repayment of \$17,500.

If the depreciation of the home is so significant that the outstanding debt on the home exceeds the value of the home, the Consortium will negotiate with the other lenders to accept a lower repayment. This will enable all debt to be paid through the home sale proceeds.

The HOME Consortium does not allow subsequent buyers to assume an existing loan but may make the repaid funds available to a subsequent buyer as a new loan.

Resale Restrictions: The HOME Consortium does not use resale restrictions. However, HOME loans may be provided to buyers with resale restrictions. The resale restrictions may be required by a

developer such as Habitat for Humanity or may be required by another program such as Inclusionary Housing or Density Bonus. The HOME loan will meet the recapture provisions described above in those cases. The HOME loan will be repaid and may be available to the next home purchaser. The appreciation amount will be based on the maximum resale value determined by the resale restriction if that value is below the fair market value. For example, if the original purchase price was \$400,000, the market value is \$500,000, and the resale restricted price is \$450,000, the HOME appreciation share would be \$450,000.

The resale restrictions will provide a fair return on investment by calculating the future price based on the change in area median income. This factor ensures that the future price will remain affordable to the original target purchaser (typically low-income). This price will be adjusted based on the value of capital improvements and deferred maintenance.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The HOME Consortium is not currently using HOME funds to refinance existing debt.

EMERGENCY SOLUTIONS GRANT (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance can be found attached as Appendix B.

2. If the Continuum of Care has established a centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Contra Costa Coordinated Entry system is a collaboration of multiple communities, government, and faith-based agencies that collectively provide services that range from homelessness prevention to permanent housing placements. Consumers are linked to the support needed to obtain and sustain housing.

A. Eligibility

Our Coordinated Entry system is designed to serve anyone in Contra Costa County experiencing a housing crisis. This includes those who are:

- Unsheltered (e.g., living outside, in a car, on the streets, or in an encampment),
- Sheltered (e.g., in an emergency shelter or transitional housing), or
- At imminent risk of homelessness (e.g., being evicted, unable to pay rent, doubled up, or in an

unsafe living situation).

B. Access Consumers connect to services through one of three portals:

- CALL: The 2-1-1 information line, operated by the Contra Costa Crisis Center, provides a phone portal for individuals and families needing to connect to homeless services.
- CARE Centers: Coordinated Assessment and Resource (CARE) Centers provide a walk-in option for individuals and families who need to connect to homeless services. Services offered include help with basic needs, light case management, housing navigation services, and substance use disorder treatment and support.
- CORE Outreach: Coordinated Outreach Referral and Engagement (CORE) outreach teams engage homeless individuals living outside, help facilitate and/or deliver health and basic needs services, and connect clients to CARE Centers and other homeless services.

C. Assess

Severity and type of needs are assessed through a variety of tools:

- Prevention/Diversion Pre-Screen: Identifies the need for financial assistance and/or case management services to prevent a person at risk of homelessness from becoming homeless or to divert a person experiencing homelessness from entering the crisis response system (including emergency shelter and transitional housing)
- Homeless Management Information System (HMIS) Intake: Collects basic information about a client, including information to determine eligibility and prioritization for emergency shelter
- Emergency Shelter Prioritization Tool: in combination with the HMIS Intake, prioritizes individuals and families for available emergency shelter beds
- VI-SPDAT: The Vulnerability Index – Service Prioritization Decision Assistance Tool, an evidence-based tool that prioritizes individuals, transition-age youth, and families for available permanent housing based on acuity and chronicity

D. Assign

Clients are matched with available resources based on need and vulnerability. The most vulnerable clients are prioritized for available housing navigation and location services. The full continuum of our homeless housing and services is available through the Contra Costa Coordinated Entry system, including:

- Prevention/Diversion: Financial assistance or case management to stay housed
- Basic Needs and Services: showers, food, laundry, benefits enrollment, referrals, etc.
- Emergency Shelter: Short-term, temporary place to stay
- Housing Navigation Services: Assistance with locating and obtaining housing
- Rapid Re-housing: Time-limited rental assistance with case management

- Permanent Supportive Housing: Long-term housing assistance with services

3. Identify the process for making sub-awards and describe how the ESG allocation is available to private nonprofit organizations (including community and faith-based organizations).

The County allocates ESG funds through a competitive application process. The RFP is posted on the Conservation and Development Department's website, and notice is mailed or emailed to the Interested Persons contact list. This list includes local social service agencies, homeless service providers, other interested individuals, and other County departments. Applications are reviewed by staff for completeness and compliance with program requirements. Technical assistance is provided to applicants as needed by County staff. Funds are allocated based on the requirements of ESG regulations and the need for services within the County. ESG funding recommendations are presented to the CoC through the Contra Costa Council on Homelessness and then approved by the County's Board of Supervisors. ESG applicants are invited and encouraged to attend these meetings. Nonprofit organizations carry out three out of the six ESG-funded activities for FY 2022/23.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County meets the requirement for homeless participation in the provision of services by consulting and coordinating services with the CoC and Council on Homelessness. The CoC and the Council on Homelessness provide a forum for communication and coordination among agencies and, as a group, provide advice and input on the operations of homeless services. Consumer input is incorporated into the development of local services through the ongoing participation of consumers in local meetings, where they are given the opportunity to provide specific feedback on their needs and experiences with the existing system. In addition, each funded project must outline how homeless persons are involved in the operation of shelters and the provision of services. Furthermore, the County's Council on Homelessness has a Consumer/Consumer Advocate seat in which the person appointed to that seat typically is either a current or previous consumer of the County's homeless services. The Consumer/Consumer Advocate seat is currently filled.

5. Describe performance standards for evaluating ESG.

A performance measurement outcome statement is included in all ESG contracts between the County and sub-recipients. Projects are monitored and evaluated on meeting the requirements detailed in the statement. Subrecipients must also submit periodic progress reports detailing project progress toward objectives, problems, and/or resolution to meeting goals, quantitative participation data by ethnicity, income, and household status. The projects are also subject to financial audit review by County staff. Additional requirements for performance goals and the evaluation of outcomes are determined in conjunction with the CoC and the Council on Homelessness.

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-01-PS	Bay Area Crisis Nursery	Bay Area Crisis Nursery	\$17,000	\$17,000
23-02-PS	Community Housing Development Corporation of North Richmond	Multicultural Family/Senior Center	\$40,000	\$40,000
23-03-PS	Community Housing Development Corporation	Housing Instability Counseling Program	\$25,000	\$25,000
23-04-PS	Community Violence Solutions (CVS)	CIC Child Sexual Assault Intervention	\$15,000	\$15,000
23-05-PS	Contra Costa County Health Services	Coordinated Outreach, Referral, and Engagement Program	\$90,000	\$90,000
23-06-PS	Contra Costa Crisis Service	Crisis / 211 Contra Costa	\$18,000	\$18,000
23-07-PS	Contra Costa Family Justice Alliance	Family Justice Navigation Program	\$35,000	\$35,000
23-08-PS	Contra Costa Senior Legal Services	Legal Services for Senior	\$20,000	\$20,000
23-09-PS	Court Appointed Special Advocates (CASA)	Serving all Foster Children	\$18,000	\$18,000
23-10-PS	ECHO Housing	Fair Housing Services	\$40,000	\$40,000

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-11-PS	ECHO Housing	Tenant/Landlord Counseling and Dispute Resolution Services	\$80,000	\$80,000
23-12-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	\$15,000	\$15,000
23-13-PS	Empowered Aging	Ombudsman Services for Contra Costa	\$10,000	\$10,000
23-14-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	\$46,500	\$46,500
23-15-PS	Greater Richmond Interfaith Program	Homeless Shelter and Soup Kitchen	\$30,000	\$30,000
23-16-PS	Housing and Economic Rights Advocates	Financially Stability Legal Services	\$25,000	\$25,000
23-17-PS	James Morehouse Project / Bay Area Community Resources	James Morehouse Project at El Cerrito High School	\$10,000	\$10,000
23-18-PS	Lamorinda Spirit Van-City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	\$10,000	\$10,000
23-19-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired	\$13,000	\$13,000
23-20-PS	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg & Walnut Creek	\$18,000	\$18,000

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-21-PS	Meals on Wheels Diablo Region	Care Management	\$17,000	\$17,000
23-22-PS	Meals on Wheels Diablo Region	Meals on Wheels (MOW)	\$17,000	\$17,000
23-23-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	\$17,000	\$17,000
23-24-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	\$10,000	\$10,000
23-25-PS	Multicultural Institute	Lifeskills/Day Labor Program	\$30,000	\$30,000
23-26-PS	Opportunity Junction	Bay Point Career Counseling and Placement Assistance	\$20,000	\$20,000
23-27-PS	Pleasant Hill Recreation & Park District	Senior Service Network	\$12,000	\$12,000
23-28-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	\$13,000	\$13,000
23-29-PS	Richmond Community Foundation	Sparkpoint Contra Costa	\$15,000	\$15,000
23-30-PS	RYSE, Inc.	RYSE Career Pathway Program	\$40,000	\$40,000
23-31-PS	SHELTER Inc.	Homeless Prevention Program	\$30,000	\$30,000

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-32-PS	STAND! For Families Free of Violence	Rollie Mullen Center Emergency Shelter	\$12,000	\$12,000
23-33-PS	St. Vincent de Paul of Contra Costa	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	\$18,000	\$18,000
23-34-PS	Village Community Resource Center	Village Community Resource Center Program Support	\$13,000	\$13,000
23-35-PS	Winter Nights Family Shelter, Inc.	Winter Nights Family Shelter, Inc.	\$10,000	\$10,000
Total Public Service			\$849,500	\$849,500

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Emergency Solutions Grants				
23-01-ESG	Contra Costa Health, Housing and Homeless Services	Contra Costa Adult Continuum of Services	\$97,500	\$97,500
23-02-ESG	Contra Costa Health, Housing and Homeless Services	Calli House Youth Shelter	\$30,000	\$30,000
23-03-ESG	Contra Costa Health, Housing and Homeless Services	CORE-Coordinated Outreach, ESG	\$30,844	\$30,844
23-04-ESG	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	\$129,733	\$131,060
23-05-ESG	STAND! For Families Free of Violence	Emergency Shelter	\$49,500	\$49,500
23-06-ESG	Trinity Center Walnut Creek	Trinity Center (ESG General Operating Support)	\$30,500	\$30,500
Total ESG Projects			\$368,077	\$369,404

FY23/24 CDBG Request & Recommendation Table Economic Development Category				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Economic Development				
23-01-ED	CoCoKids Inc.	Road to Success	\$112,500	\$90,000
23-02-ED	Loaves and Fishes of Contra Costa	Loaves and Fishes of Contra Costa Culinary Arts Training	\$15,000	\$15,000
23-03-ED	Opportunity Junction	Administrative Careers Training Program	\$100,000	\$100,000
23-04-ED	Renaissance Entrepreneurship Center	Using the Power of Entrepreneurship to Build Economically Vibrant Families and Communities	\$45,000	\$45,000
23-05-ED	West Contra Costa Business Dev. Center, Inc.	Emerging Entrepreneurs Program	\$95,700	\$95,700
Total Economic Development			\$368,200	\$345,700

FY23/24 CDBG Request & Recommendation Table Infrastructure/Public Facilities Category				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Infrastructure / Public Facilities				
23-01-IPF	Ambrose Recreation & Park District	Ambrose Community Center Floor Replacement	\$45,905	\$45,905
23-02-IPF	Contra Costa County Health Services-H3	Brookside Shelter Security and Grounds Improvement	\$50,000	\$50,000
23-03-IPF	Lions Center for the Visually Impaired	Interior & Exterior Upgrades & ADA Improvements	\$95,000	\$95,000
23-04-IPF	Martinez Early Childhood Center Inc.	LED Lighting / Energy Efficient Dual Pane Windows	\$122,880	\$122,880
Total Infrastructure/Public Facilities			\$313,785	\$313,785

**Affordable Housing
FY 2023/24
Recommendation Table**

Project ID	Project Name Location	BOS District	Sponsor/ Developer #1	Sponsor/ Developer #2	Funds Requested			AHFC Recommendations								
					Affordable Units	Total Project Cost	Previous Allocation	CDBG	HOME	HOME-ARP	CDBG	HOME	HOME-ARP	County Project Delivery Costs	Total County Funds Recommended	Conditions of Approval
23-01	699 YVR Housing Walnut Creek	District 4	Resources for Community Development (CHDO)	N/A	92	\$ 92,434,746	\$1,870,000 HOME	\$ -	\$ 1,474,636	\$ 3,344,636	\$ -	\$ 1,619,183	\$ 3,344,636	\$ 50,000	\$ 4,963,819	<ol style="list-style-type: none"> 1. All other financing commitments secured by December 31, 2024, and FY 2023/24 HOME funds committed, as evidenced by an executed loan, by August 31, 2025. HOME funds will be recaptured by January 2025 if significant progress is not being made to meet the August 31, 2025, commitment deadline. 2. Confirmation that the project meets all HOME-ARP occupancy requirements, including targeting HOME-ARP units for qualifying households, rent limits restricted not to exceed 30% of the HOME-ARP household's income, and use of Coordinated Entry and Project Specific Waitlists. 3. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.
23-02	Alvarez Court Pinole	District 1	Resources for Community Development	N/A	18	\$ 1,415,000	\$1,298,742 (2000)	\$ 850,000	\$ -	\$ 475,000	\$ 704,554	\$ -	\$ -	\$ 20,000	\$ 704,554	<ol style="list-style-type: none"> 1. Execution of HOPWA legal documents by February 1, 2024. 2. Commence rehabilitation by March 1, 2024. 3. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.
23-03	Bella Vista Apartments Bay Point	District 5	Alliant Strategic Development	N/A	122	\$ 73,964,818	\$ -	\$ -	\$ 1,020,000	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 50,000	\$ 2,500,000	<ol style="list-style-type: none"> 1. HOME-ARP funds committed, as evidenced by an executed loan, by December 31, 2024. 2. Construction to commence by June 30, 2025. HOME-ARP funds will be recaptured by June 2025 if significant progress is not made to commence construction by the deadline of June 30, 2025. 3. Confirmation that the project meets all HOME-ARP occupancy requirements, including targeting HOME-ARP units for qualifying households, rent limits restricted not to exceed 30% of the HOME-ARP households' income, and use of Coordinated Entry and Project Specific Waitlists. 4. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.

**Affordable Housing
FY 2023/24
Recommendation Table**

23-04	El Cerrito Plaza BART TOD El Cerrito	District 1	Related California	Satellite Affordable Housing Associates (CHDO)	69	\$ 71,418,602	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 50,000	\$ 1,500,000	<p>1. All other financing commitments secured by December 31, 2024, and FY 2023/24 HOME funds committed, as evidenced by an executed loan, by August 31, 2025. HOME funds will be recaptured by January 2025 if significant progress is not being made to meet the August 31, 2025, commitment deadline.</p> <p>2. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.</p>
23-05	Legacy Court Richmond	District 1	Eden Development, Inc. (CHDO)	Community Housing Development Corp. of N. Richmond (CHDO)	42	\$ 40,934,451	\$2,650,000 HOME \$1,000,000 PLHA	\$ -	\$ -	\$ 2,590,000	\$ -	\$ -	\$ 4,382,047	\$ -	\$ -	<p>1. HOME-ARP funds committed, as evidenced by an executed loan, by December 31, 2024.</p> <p>2. Construction to commence by June 30, 2025. HOME-ARP funds will be recaptured by June 2025 if significant progress is not made to commence construction by the deadline of June 30, 2025.</p> <p>3. Confirmation that the project meets all HOME-ARP occupancy requirements, including targeting HOME-ARP units for qualifying households, rent limits restricted not to exceed 30% of the HOME-ARP households' income, and use of Coordinated Entry and Project Specific Waitlists.</p> <p>4. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.</p>
23-06	Riverhouse Hotel Martinez	District 5	Eden Development, Inc. (CHDO)	N/A	83	\$ 45,243,977	\$625,998 (1991)	\$ -	\$ 1,500,000	\$ -	\$ 2,000,000	\$ 1,000,000	\$ -	\$ 50,000	\$ 3,000,000	<p>1. All other financing commitments secured by December 31, 2024, and FY 2023/24 HOME/CDBG funds committed, as evidenced by an executed loan, by August 31, 2025. HOME/CDBG funds will be recaptured by January 2025 if significant progress is not being made to meet the August 31, 2025, commitment deadline.</p> <p>2. NEPA Environmental Review completed, and flood mitigations executed. This includes obtaining and maintaining flood insurance for the life of the building, and, at a minimum, is required to be in the amount of the federal funds the County provides to the project [24 CFR 50.4(b)(1) and 24 CFR 58.6(a) and (b); 24 CFR 55.1(b)].</p> <p>3. Confirmation that the project's financials are compliant with the County's Affordable Housing Program Guidelines.</p>
APPLICATION TOTALS								\$ 850,000	\$ 5,494,636	\$ 8,909,636	\$ 2,774,554	\$ 4,219,183	\$ 10,276,683	\$ 12,668,373		

Project ID	Project Name Location	BOS District	Sponsor/ Developer #1 (a)	Sponsor/ Developer #2 (a)	Affordable Units	Total Project Cost	Previous Allocation	Funds Requested						AHFC Recommendations						County Project Delivery Costs (b)	FY 2023/24 Total Funds Recommended	
								CDBG	HOME	HOME-ARP	HOPWA	In-Lieu	Measure X	FY 2023/24 Total Funds Requested	CDBG	HOME	HOME-ARP	HOPWA	In-Lieu			Measure X
23-01	699 YVR Housing Walnut Creek	District 4	Resources for Community Development (CHDO)	N/A	92	\$ 92,434,746	\$1,870,000 HOME	\$ -	\$ 1,474,636	\$ 3,344,636	\$ -	\$ -	\$ 4,806,434	\$ 9,625,706	\$ -	\$ 1,619,183	\$ 3,344,636	\$ -	\$ -	\$ -	\$ 50,000	\$ 5,013,819
23-02	Alvarez Court Pinole	District 1	Resources for Community Development	N/A	18	\$ 1,415,000	\$1,298,742 (2000)	\$ 850,000	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 1,325,000	\$ 704,554	\$ -	\$ -	\$ 567,411	\$ -	\$ -	\$ 20,000	\$ 1,291,965
23-03	Anton San Ramon San Ramon	District 2	Anton Dev Co	N/A	129	\$ 85,726,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
23-04	Bella Vista Apartments Bay Point	District 5	Alliant Strategic Development	N/A	122	\$ 73,964,818	\$ -	\$ -	\$ 1,020,000	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ 4,480,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ 50,000	\$ 3,510,000
23-05	El Cerrito Plaza BART TOD El Cerrito	District 1	Related California	Satellite Affordable Housing Associates (CHDO)	69	\$ 71,418,602	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 4,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 50,000	\$ 3,550,000
23-06	Legacy Court Richmond	District 1	Community Housing Development Corp. of N. Richmond	Eden Development, Inc.	42	\$ 40,934,451	\$2,650,000 HOME \$1,000,000 PLHA	\$ -	\$ -	\$ 2,590,000	\$ -	\$ -	\$ 2,560,000	\$ 5,150,000	\$ -	\$ -	\$ 4,382,047	\$ -	\$ -	\$ 1,421,000	\$ -	\$ 5,803,047
23-07	Lillie Mae Jones Plaza Phase 2 Richmond	District 1	Community Housing Development Corp. of N. Richmond	N/A	31	\$ 34,311,396	\$ -	\$ -	\$ -	\$ 2,975,000	\$ -	\$ -	\$ 25,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-08	Mayfair Affordable El Cerrito	District 1	BRIDGE Housing, Corporation	N/A	68	\$ 73,119,915	\$2,766,142 PLHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ 4,197,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ -	\$ 4,197,500
23-09	Nevin Plaza I Richmond	District 1	EAH Inc.	N/A	138	\$ 95,768,141		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	Application Withdrawn							
23-10	Porto Acquisition San Pablo	District 1	Richmond LAND	N/A	14	\$ 3,160,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,483,596	\$ 2,483,596	Application Withdrawn							
23-11	Riverhouse Hotel Martinez	District 5	Eden Development, Inc. (CHDO)	N/A	83	\$ 45,243,977	\$625,998 (1991)	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 3,050,000
23-12	San Pablo Supp. Housing San Pablo	District 1	Ujima Family Recovery Services	N/A	44	\$ 32,829,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
23-13	Starlight Home Richmond	District 1	California Portsmouth Square Associates	N/A	10	\$ 144,100	\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,000	Application Withdrawn							
23-14	TBV Courtyard-2 Richmond	District 1	Guiding Light Inc.	N/A	8	\$ 10,666,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,032	\$ 1,101,096	\$ 1,468,128	Application Withdrawn							
23-15	The Riveter (Family) Richmond	District 1	Eden Development, Inc.	Community Housing Development Corp. of N. Richmond	75	\$ 59,784,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
23-16	The Riveter (Supportive) Richmond	District 1	Eden Development, Inc. (CHDO)	Community Housing Development Corp. of N. Richmond (CHDO)	58	\$ 64,571,928	\$500,000 PLHA	\$ 2,000,000	\$ 3,500,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,382,047
APPLICATION TOTALS								\$ 4,481,000	\$ 8,994,636	\$ 21,409,636	\$ 475,000	\$ 1,327,032	\$ 41,423,626	\$ 78,110,930	\$ 2,774,554	\$ 4,219,183	\$ 10,276,683	\$ 567,411	\$ 960,000	\$ 9,618,500		\$ 28,416,331



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 9, 2023

Subject: Allocation of FY 2019/20, 2020/21, 2021/22 Housing Opportunities for Persons with HIV/AIDS (HOPWA) Funds

RECOMMENDATION(S):

APPROVE the Affordable Housing Finance Committee (AHFC) recommendation for the allocation of \$567,411 in FY 2019/20, 2020/21, and 2021/22 Housing Opportunities for Persons with HIV/AIDS (HOPWA) funds to Resources for Community Development (RCD) for the rehabilitation of the Alvarez Court project in Pinole.

FISCAL IMPACT:

No General Fund impact. 100% Federal funds. U.S. Department of Housing and Urban Development's FY 2019/20, 2020/21, and 2021/22 HOPWA funds are provided to the County on a formula basis through the City of Oakland. CFDA No. HOPWA 14.241.

BACKGROUND:

The National Affordable Housing Act (Public Law 101-625), approved November 28, 1990) authorizes the HOPWA program to provide states and localities with resources to devise long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS and related diseases. The City of Oakland (City) is the HOPWA grant recipient for Alameda and Contra Costa Counties. The City allocates the HOPWA funds between the counties based on the number of HIV/AIDS cases. These funds may be used for site acquisition, rehabilitation, and new construction of affordable housing, supportive services, housing information services, rent and utility subsidies, and certain other housing-related activities for low-income persons living with HIV/AIDS countywide. The County is the project sponsor with the City and is responsible for the administration and management of the HOPWA Program for Contra Costa County.

On November 3, 2022, the County staff hosted an annual "Kick-Off" Meeting to announce the County's CDBG, HOME, HOME-ARP, ESG, and HOPWA Notice of Funding Availability (NOFA) and to meet with various private and public, nonprofit organizations and agencies. The application portal opened that same day, with applications due December 19, 2022. County staff received one application for HOPWA funds by the December 19, 2022 deadline from Resources for Community Development (RCD), a non-profit affordable housing developer, to assist in the rehabilitation of Alvarez Court Apartments in the City of Pinole.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Cathy Remick 925-655-2887

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Alvarez Court Apartments Project: RCD proposes to rehabilitate Alvarez Court Apartments, a 19-unit 100 percent special needs rental property that is 20 years old and in need of repair. The project was initially financed as a small U.S. Department of Housing and Urban Development-811 (HUD-811) project. The HUD-811 program, a retired federal housing subsidy program, funded special needs housing construction. HUD-811 sites were funded as an interest-free capital advance with operating subsidies to nonprofit developers of affordable housing for persons with disabilities. Tenants' rents are capped at 30 percent of their monthly income with the HUD Project Rental Assistance Contract (PRAC) program to provide operating funds equal to the difference between annual operating costs and project revenues. The PRAC assistance ensures project feasibility while enabling the project to achieve a deep level of affordability in housing extremely low-income households. Annual rent increases approved by HUD have been insufficient to keep up with the physical needs of the property.

The scope of work of the approved rehabilitation is limited to the following:

- Repairs to the exterior walkways, balconies, and decks
- Dry rot repair and water resurfacing
- Roof replacement
- Exterior painting
- Security camera upgrades
- Accessibility upgrades to ensure places of public accommodation are accessible
- Unit upgrades to the kitchen cabinets, counters, appliances, flooring/carpet, and bathroom vanities

Affordable Housing Finance Committee: The Affordable Housing Finance Committee (AHFC) is a Board of Supervisors-appointed advisory committee that makes funding recommendations for the Board of Supervisor to consider for financing of affordable housing development, including the allocation of HOPWA funds. The AHFC held a public, hybrid meeting in-person and via Zoom on April 21, 2023, to consider staff funding recommendations for HOPWA funds. Following discussion and comment on the sole HOPWA application, the AHFC approved staff's recommendation of \$567,411 in HOPWA funds to RCD for the rehabilitation of Alvarez Court Apartments in Pinole.

The AHFC also recommended the following contingencies for approval of the HOPWA allocation:

1. Approval of rent increases from HUD through the HUD-811 program by September 1, 2023, which may be waived at the discretion of the DCD Assistant Deputy Director.
2. Execution of HOPWA legal documents by December 31, 2023.
3. Confirm that the project's financials comply with the County's Affordable Housing Program Guidelines.

As proposed, the \$542,411 in HOPWA funds will be expended during the rehabilitation. The remaining \$25,000 will cover project-specific delivery costs incurred by the County, including legal fees. Legal documents for the project will include a loan agreement, a promissory note, a deed of trust and security agreement, a regulatory agreement, and a subordination agreement. These documents will be submitted to the Board of Supervisors at a later date.

The AHFC also made recommendations on County funds and other non-HOPWA federal funds related to affordable housing and these are addressed in two separate Board orders for May 9.

CONSEQUENCE OF NEGATIVE ACTION:

Negative Action will prevent RCD from moving forward with the Alvarez Court rehabilitation project, delaying much-needed repairs and upgrades to the property.

ATTACHMENTS

AHFC Recommendations (all funds)

Project ID	Project Name Location	BOS District	Sponsor/ Developer #1 (a)	Sponsor/ Developer #2 (a)	Affordable Units	Total Project Cost	Previous Allocation	Funds Requested						AHFC Recommendations						County Project Delivery Costs (b)	FY 2023/24 Total Funds Recommended		
								CDBG	HOME	HOME-ARP	HOPWA	In-Lieu	Measure X	FY 2023/24 Total Funds Requested	CDBG	HOME	HOME-ARP	HOPWA	In-Lieu			Measure X	
23-01	699 YVR Housing Walnut Creek	District 4	Resources for Community Development (CHDO)	N/A	92	\$ 92,434,746	\$1,870,000 HOME	\$ -	\$ 1,474,636	\$ 3,344,636	\$ -	\$ -	\$ 4,806,434	\$ 9,625,706	\$ -	\$ 1,619,183	\$ 3,344,636	\$ -	\$ -	\$ -	\$ 50,000	\$ 5,013,819	
23-02	Alvarez Court Pinole	District 1	Resources for Community Development	N/A	18	\$ 1,415,000	\$1,298,742 (2000)	\$ 850,000	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 1,325,000	\$ 704,554	\$ -	\$ -	\$ 567,411	\$ -	\$ -	\$ 20,000	\$ 1,291,965	
23-03	Anton San Ramon San Ramon	District 2	Anton Dev Co	N/A	129	\$ 85,726,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	
23-04	Bella Vista Apartments Bay Point	District 5	Alliant Strategic Development	N/A	122	\$ 73,964,818	\$ -	\$ -	\$ 1,020,000	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ 4,480,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 960,000	\$ -	\$ 50,000	\$ 3,510,000	
23-05	El Cerrito Plaza BART TOD El Cerrito	District 1	Related California	Satellite Affordable Housing Associates (CHDO)	69	\$ 71,418,602	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 4,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 50,000	\$ 3,550,000
23-06	Legacy Court Richmond	District 1	Community Housing Development Corp. of N. Richmond	Eden Development, Inc.	42	\$ 40,934,451	\$2,650,000 HOME \$1,000,000 PLHA	\$ -	\$ -	\$ 2,590,000	\$ -	\$ -	\$ 2,560,000	\$ 5,150,000	\$ -	\$ -	\$ 4,382,047	\$ -	\$ -	\$ 1,421,000	\$ -	\$ 5,803,047	
23-07	Lillie Mae Jones Plaza Phase 2 Richmond	District 1	Community Housing Development Corp. of N. Richmond	N/A	31	\$ 34,311,396	\$ -	\$ -	\$ -	\$ 2,975,000	\$ -	\$ -	\$ 25,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-08	Mayfair Affordable El Cerrito	District 1	BRIDGE Housing, Corporation	N/A	68	\$ 73,119,915	\$2,766,142 PLHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ 4,197,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,197,500	\$ -	\$ 4,197,500
23-09	Nevin Plaza I Richmond	District 1	EAH Inc.	N/A	138	\$ 95,768,141		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	Application Withdrawn								
23-10	Porto Acquisition San Pablo	District 1	Richmond LAND	N/A	14	\$ 3,160,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,483,596	\$ 2,483,596	Application Withdrawn								
23-11	Riverhouse Hotel Martinez	District 5	Eden Development, Inc. (CHDO)	N/A	83	\$ 45,243,977	\$625,998 (1991)	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 3,050,000
23-12	San Pablo Supp. Housing San Pablo	District 1	Ujima Family Recovery Services	N/A	44	\$ 32,829,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-13	Starlight Home Richmond	District 1	California Portsmouth Square Associates	N/A	10	\$ 144,100	\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,000	Application Withdrawn								
23-14	TBV Courtyard-2 Richmond	District 1	Guiding Light Inc.	N/A	8	\$ 10,666,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,032	\$ 1,101,096	\$ 1,468,128	Application Withdrawn								
23-15	The Riveter (Family) Richmond	District 1	Eden Development, Inc.	Community Housing Development Corp. of N. Richmond	75	\$ 59,784,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-16	The Riveter (Supportive) Richmond	District 1	Eden Development, Inc. (CHDO)	Community Housing Development Corp. of N. Richmond (CHDO)	58	\$ 64,571,928	\$500,000 PLHA	\$ 2,000,000	\$ 3,500,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382,047
APPLICATION TOTALS								\$ 4,481,000	\$ 8,994,636	\$ 21,409,636	\$ 475,000	\$ 1,327,032	\$ 41,423,626	\$ 78,110,930	\$ 2,774,554	\$ 4,219,183	\$ 10,276,683	\$ 567,411	\$ 960,000	\$ 9,618,500		\$ 28,416,331	



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Industrial Safety Ordinance Annual Report

RECOMMENDATION(S):

ACCEPT the Industrial Safety Ordinance Annual Report, as submitted by the Health Services Department.

FISCAL IMPACT:

There is no fiscal impact for this action.

BACKGROUND:

Chapter 450-8 of the County Ordinance code, effective in 2000 and as amended in 2006 and 2014, requires the Department to prepare an annual report that summarizes the impact and effectiveness of the Industrial Safety Ordinance for the Safety Programs at the regulated facilities.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, a report that summarizes the 2022 Industrial Safety Ordinance activities would not be made available for the public.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Nicole Heath, 925-655-3240

By: , Deputy

cc:

ATTACHMENTS

ISO Report



CONTRA COSTA
HEALTH



INDUSTRIAL SAFETY ORDINANCE
ANNUAL PERFORMANCEREVIEW
AND EVALUATION REPORT

April 2023

By Contra Costa Health Hazardous
Materials Programs

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Executive Summary

Contra Costa County's Industrial Safety Ordinance (ISO), adopted in 1998 by the Board of Supervisors, requires regulated facilities in the county to implement comprehensive safety programs to prevent chemical accidents. The ISO's requirements are some of the most stringent in the United States, if not the world. The goal is for facilities to implement comprehensive safety programs, instill a safety culture at the workplace and create management systems that prevent incidents that could have detrimental impacts to surrounding communities. The ISO also mandates outreach and participation from industries, agencies, elected officials and the public.

Two major oil refineries and two chemical facilities are required to comply with ISO requirements. Two facilities (one refinery and one chemical plant) within the City of Richmond are required to comply with the Richmond Industrial Safety Ordinance (RISO), which mandates the same requirements from a separate municipal authority. Both ordinances are administered by Contra Costa County's Health Hazardous Materials Programs (CCHHMP), a division of Contra Costa Health. Per ISO Section 450-8.030, CCHHMP annually evaluates and reports on ISO performance to the Board of Supervisors.

CCHHMP's Accidental Release Prevention (ARP) Program engineers oversee the ISO and RISO programs and work with other agencies such as the U.S. Environmental Protection Agency (EPA), the California Occupational Safety and Health Administration (Cal-OSHA), US Chemical Safety and Hazardous Investigation Board and other local program agencies. This interagency collaboration includes sharing of incident and inspection results, discussion of regulatory interpretations and joint training.

Public Participation

CCHHMP has an established public outreach process and is continually looking for ways to improve it. Due to COVID 19 restrictions CCHHMP conducted limited community-engagement activities in 2022:

- Virtual webinar on March 31, 2022 to review audit findings, Safety Plan, and Risk Management Plan reviews associated with Chevron Refinery, Phillips 66 Refinery, Marathon Refinery, PBF Martinez Refining Company, Chemtrade West, and Air Liquide Large Industries
- Continued to work with an Oversight Committee that includes community representatives associated with the February 9, 2021 Chevron Wharf Oil Spill
- Presented at a joint Community Advisory Panel (CAP) meeting at Eco Services and PBF Martinez Refining Company (MRC) for the MRC Safety Audit on September 19, 2022
- Shared Air Liquide Large Industry's Safety Audit and outreach information at a booth at the Rodeo-Hercules Fire District Open House on October 15, 2022

The Board of Supervisors also requested that staff provide copies of the annual report to communities through the Community Advisory Panels (CAP). This 2022 Annual Report is available on our website and will be sent to CAP representatives for distribution.

Audits*

Audits of regulated businesses are required at least once every three years to ensure that the facilities are implementing required programs. We completed two ISO and one RISO audits in 2022:

Air Liquide Large Industries – January 2022

Phillips 66 Refinery – November 2022

Chevron Richmond Refinery (RISO) – May 2022

* Audits were conducted with limited on-site inspections due to COVID-19 health order precautions.

Major Chemical Accidents or Releases

There were no MCAR events for any ISO-regulated facility during the reportable period of this report, which is from July 1, 2021 through June 30, 2022.

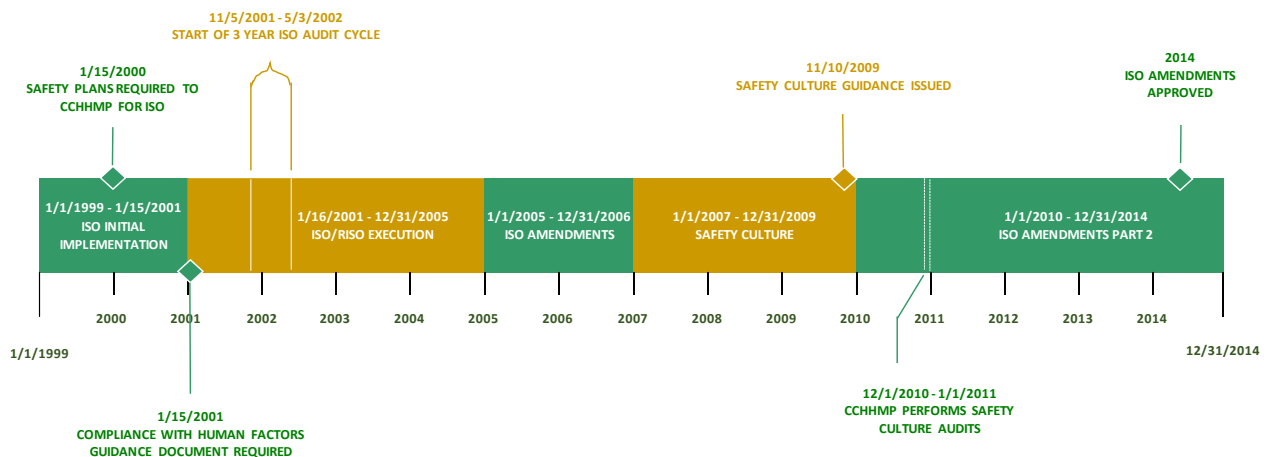
Conclusion

The severity of MCAR events in Contra Costa County has declined since the implementation of the ISO, with a few minor irregularities in the trend. The ISO has improved regulated facilities' safety programs and operations.

CCHHMP has sought assistance from stakeholders, including regulated facilities, workers, and community members, to include the CSB-recommended improvements to the ordinance that the Board of Supervisors adopted in 2014. These further reduce likelihood of chemical accidents at these industrial facilities.

Introduction

The Board of Supervisors adopted the ISO due to significant accidents that occurred at oil refineries and chemical plants in the county in the 1990s. The effective date of the ISO was January 15, 1999. The ordinance applies to oil refineries and chemical plants with specified North American Industry Classification System (NAICS) codes that were required to submit a Risk Management Plan to the U.S. EPA and are Program Level 3 Stationary Sources as defined by the U.S. EPA Risk Management Program. The timeline below shows the requirements of the ordinance and various changes to date:



RESPONSIBILITIES	CCHHMP	<ul style="list-style-type: none"> • May perform individual Root Cause Analysis after an MCAR • Develop and Maintain Safety Plan Guidance Document • Review submitted Safety Plans • Audit every three years after initial ISO/RISO audits • Create Safety Culture Guidance and update as needed
	STATIONARY SOURCES	<ul style="list-style-type: none"> • Perform Root Cause Analysis after an MCAR • Consider Inherently Safer Systems for new and existing processes, expanded (2014 amendments) to include reviewing during major changes that could result in MCAR occur • Submit Safety Plan every 3 years • Perform Safeguard Protection Analysis [SPA] (2014 Amendments) • Include Maintenance in the Human Factors and Management of Organizational Change Programs (2006 Amendments) • Perform Security Vulnerability Assessments and Safety Culture Assessments (2006 Amendments) • Develop and Track Performance Indicators (2014 Amendments)

City of Richmond Industrial Safety Ordinance

The Richmond City Council passed its version of the ISO on December 18, 2001. Richmond’s Industrial Safety Ordinance (RISO) mirrors the ISO, covering two stationary sources: Chevron Richmond Refinery (Chevron) and Chemtrade West Richmond Works (formerly General Chemical Richmond). CCHHMP administers the RISO for the city. In 2021-2022 Chemtrade West Richmond Works modified their processes such that they are no longer subject to the RISO.

There was one RISO audit conducted in this reporting period at Chevron. CCHHMP receives annual performance updates from Chevron and Chemtrade each June. CCHHMP worked with U.S. EPA, Cal OSHA, BAAQMD and CSB in CSB’s independent investigation of the August 6, 2012 incident. CCHHMP is currently working with an oversight committee regarding the incident investigation of the Chevron February 9, 2021, incident.

Regulated Stationary Sources Listing

There are a total of four stationary sources covered by the ISO and two stationary sources covered by RISO:

- Air Liquide Large Industries Rodeo Hydrogen Plant at Phillips 66
- Air Products at MRC (formerly Shell Martinez Refinery)
- Martinez Refining Company – MRC (formerly Shell Martinez Refinery)
- Phillips 66 Rodeo Refinery
- Chevron Richmond Refinery (RISO)
- Chemtrade West Richmond Works (formerly General Chemical Richmond)** (RISO)

** Chemtrade is no longer subject to the RISO

Status of Safety Plans and Programs

Stationary sources were required to initially submit safety plans in 2000 (ISO) and 2003 (RISO) and resubmit every 3 years. Audits have also been completed on the same schedule. The most recent status of each of the regulated stationary sources is given in Tables I and II and includes:

- When the latest updated safety plans were submitted
- Status of safety plans (complete/incomplete)
- When audits were last completed
- When public meetings were held on preliminary audit findings in last 3 years

A full summary of all Safety Plan Updates and audits is maintained via database at CCHHMP’s office.

**Table I
Industrial Safety Ordinance (ISO) Stationary Source Status
(Most Recent)**

NAME	Safety Plan (SP) Received	Safety Plan Complete	Audit/ Inspection	Audit Public Meeting
Air Liquide Large Industries Rodeo	1/10/2023	No	1/5/2022	10/15/2022
Air Products – MRC	10/10/2020	No	10/26/2020	Not yet
PBF Martinez Refining Company (MRC)	10/31/2022	Yes	1/25/2021	3/31/2022
Phillips 66 Rodeo Refinery	8/6/2021	Yes	10/24/2022	Not yet

**Table II
Richmond Industrial Safety Ordinance (RISO) Stationary Source Status
(Most Recent)**

NAME	Safety Plan (SP) Received	Safety Plan Complete	Audit/ Inspection	Audit Public Meeting
Chemtrade West Richmond Works	11/21//2018	Yes	6/15/2020	3/21/2022
Chevron Richmond Refinery	7/22/2021	Yes	4/25/2022	Not yet

Locations of the Regulated Stationary Sources Safety Plans

Regulated stationary sources are required to update their safety plans at least once every three years. These plans are available for public review at the Hazardous Materials Programs office, 4585 Pacheco Blvd., Suite 100, Martinez. When CCHMP determines that a safety plan update is complete, prior to the required 45-day public comment period, staff places the updated plan in the Contra Costa Library branch or branches closest to the regulated stationary source, so it is easily accessible for public review. Table III lists each safety plan location.

**Table III
Location of Safety Plans – Libraries**

Regulated Stationary Source	Location 1	Location 2	Location 3
Air Liquide Large Industries Rodeo	Hazardous Materials Programs Office	Rodeo Public Library	Crockett Public Library
Air Products – MRC	Hazardous Materials Programs Office	Martinez Public Library	
PBF Martinez Refining Company (MRC)	Hazardous Materials Programs Office	Martinez Public Library	
Phillips 66 Rodeo Refinery	Hazardous Materials Programs Office	Rodeo Public Library	Crockett Public Library
Chemtrade West Richmond Works (RISO)	Hazardous Materials Programs Office	Point Richmond Public Library	Main Richmond Public Library
Chevron Richmond Refinery (RISO)	Hazardous Materials Programs Office	Point Richmond Public Library	Main Richmond Public Library

Effectiveness of Implementation of the Industrial Safety Ordinance

Contra Costa Health Hazardous Materials Programs has developed policies, procedures, protocols, and questionnaires to implement the California Accidental Release Prevention (CalARP) Program and the Industrial Safety Ordinance. The policies, procedures, protocols, & questionnaires for these programs are listed below:

- Audits/Inspections Policy
- Conducting the Risk Management Plan/Safety Plan Completeness Review Protocol
- Risk Management Plan Completeness Review Questionnaires
- Safety Plan Completeness Review Questionnaires
- Conducting Audits/Inspections Protocol
- Safe Work Practices Questionnaires
- CalARP Program Audit Questionnaires
- Safety Program Audit Questionnaires
- Conducting Employee Interviews Protocol
- Employee Interview Questionnaires
- Field Verification Protocols
- Covered Process Modification Policy
- Public Participation Policy
- Dispute Resolution Policy
- Reclassification Policy
- CalARP Internal Performance Audit Policy
- Conducting the Internal Performance Audit
- CalARP Internal Audit Performance Audit Submission
- Fee Policy
- Notification Policy
- Unannounced Inspection Policy
- Risk Management Plan Public Review Policy

Hazardous Materials Programs also developed the Contra Costa County CalARP Program Guidance Document and the Contra Costa County Safety Program Guidance Document, which was updated and reissued to regulated facilities on July 22, 2011. All policies, procedures, protocols and questionnaires are available through the Hazardous Materials Programs office, and the guidance documents are available electronically at:

<https://cchealth.org/hazmat/calarp/guidance-document.php> and
<https://cchealth.org/hazmat/iso/guidance.php>

CCHHMP staff is working with regulated facilities and labor representatives to revise the Safety Program Guidance Document based on audit results and set expectations for compliance with the ordinance.

Effectiveness of the Procedures for Records Management

CCHHMP has digital files for each stationary source. The files include:

1. Annual status reports
2. Audits & inspections
3. Communications
4. Completeness review
5. Emergency response
6. Incident investigation
7. Trade secret information

Digital copies of the files are stored on the Hazardous Materials Programs network and are accessible to the Accidental Release Prevention (ARP) engineers, supervisor, and the Hazardous Materials Program Director. Portable document format (PDF) versions of these files are also available for public viewing at the CCHHMP office. The Accidental Release Prevention Program files contain regulations, policies, information from the U.S. EPA, Cal EPA, CSB, and other information pertinent to the engineers. The risk management and safety plans are received in hard copy, scanned, and kept at the CCHHMP office.

Number and Type of Audits and Inspections Conducted

Beginning in the fall of 2020, CCHHMP began its next round of required audits at each of the ISO and RISO facilities. This is the eighth round of audits since 2000. When the Health Order was issued on March 16, 2020, in response to the COVID-19 pandemic, CCHHMP adjusted the audit protocol to perform audits remotely through file sharing records review, web conference and interviews with Subject Matter Experts and select employee and employee representatives and “live” navigation and query of selected databases. Procedure review was part of the audit but in-person procedure walkdowns were not performed.

When CCHHMP ARP engineers review a safety plan, a notice of deficiencies is issued documenting any changes the stationary source must make before the plan is determined to be complete. The stationary source has up to 90 days to respond. Assigned ARP engineers will work with the stationary source until the plan contains the required changes. When the plan is complete, the ARP engineer will open a public comment period and make the plan available in a public meeting or venue as well as at the public library branch closest to the stationary source. The ARP engineer will respond to all written comments in writing and, when appropriate, use the comments in upcoming audit/inspections of the regulated stationary source.

An ARP engineer will issue a Preliminary Audit Findings report after each stationary source audit/inspection. The stationary source will have 90 days to respond, and the ARP engineer will review the response. The stationary source must submit an action plan to correct any uncovered ISO compliance issues, which the ARP engineer will review. If the ARP engineer agrees with the action plan, CCHHMP will issue the Preliminary Audit Findings for public comment and make them available in a public meeting or venue and at the public library branch closest to the stationary source. The ARP engineer will consider comments received during the public comment period and may revise the Preliminary Audit Findings report. When the public review process is complete, the ARP engineer will issue the Final Audit Findings report and respond in writing to any written public comments received. Table I lists the status of each stationary source’s safety plan, audit and inspections of their safety programs, and public meetings.

Root Cause Analyses and/or Incident Investigations Conducted by CCHHMP

CCHHMP performed no root cause analyses or incident investigations in the past year. It should be noted that a consultant was hired in 2021 to conduct an independent evaluation of an MCAR at the Chevron Richmond Refinery for their February 9, 2021 Wharf Oil Spill. This independent evaluation continued through 2022 and the consultant’s report is expected in 2023.

A historical listing of MCAR events starting in 1992 is available at:
<https://cchealth.org/hazmat/accident-history.php>

This list also includes major accidents that occurred prior to the adoption of the ISO.

CCHHMP’s Process for Public Participation

CCHHMP continues the practice of sharing results of safety plans and preliminary audit findings and receiving public comment about them at community events, as recommended by community members in 2005. Based on a 2012 recommendation from the Board of Supervisors, CCHHMP also shares ISO annual reports and makes presentations to Community Advisory Panels.

Effectiveness of the Public Information Bank

The Hazardous Materials Programs section of the Contra Costa Health Services website (<http://cchealth.org/hazmat>) includes:

Programs	Incident Response and Follow-up	Resources
ISO and RISO	HazMat Incident Response Team Page	Links to Refinery Fenceline Monitoring
Land Use Permitting Assistance	List of recent incidents	HazMat Interagency Task Force
CalARP (Including P4)	MCAR Accident History	Chemical Safety Board Incident Search
Underground Storage Tanks	Incident Search Database	CCHHMP Guidance Documents
Green Business Program	Incident Notification Policy	CalARP/ISO/RISO Regulations
Business Plan	72-hour and 30-day Reports	

Effectiveness of the Hazardous Materials Ombudsperson

The Hazardous Materials Ombudsperson is a conduit for the public to express their concerns about how CCHHMP personnel are performing their duties. Attachment A is a report from the Hazardous Materials Ombudsperson on the effectiveness of the position for this reporting period.

Other Program Elements Necessary to Implement and Manage the ISO

The CalARP Program is administered in Contra Costa County by CCHHMP. Stationary sources are required to submit risk management plans similar and in addition to ISO safety plans. An ARP engineer reviews the risk management plans and performs CalARP Program audits simultaneously with ISO audits.

Annual Accident History Report and Inherently Safer Systems Implemented as Submitted by the Regulated Stationary Sources

The ISO requires stationary sources to update their accident history in their safety plans and include how they have used inherently safer processes within the last physical year. Tables IV and V summarize Inherently Safer Systems that have been implemented during this reporting period. Attachment B includes individual reports from the stationary sources that also include the required reporting of four common process safety performance indicators.

Table IV
Inherently Safer Systems Contra Costa County ISO Stationary Sources
(July 2021 – June 2022)

Regulated Stationary Source	Inherently Safer System Implemented	Risk Reduction Level	Strategy
Air Liquide Large Industries Rodeo	No new inherently safer systems have been implemented	N/A	N/A
Air Products – MRC	New control logic installed to assist with equipment bypass and shutdown	Active	Simplify
PBF Martinez Refining Company (MRC)	Reduce a process line pressure handling flammables from 1000 PSIG to 140 PSIG or less	Inherent	Moderate
	Install monitoring sensors on select equipment with automatic shutdown (2 times)	Active	Moderate
	Install alarms on select equipment combined with operator response (12 times)	Active	Moderate
	Require select valves be maintained open to prevent pump deadheading	Procedural	Moderate
Phillips 66 Rodeo Refinery	Emptied and placed piping and equipment out of service (5 times)	Inherent	Substitute
	Pump seal upgrades to dual seals (3 times) and seal less mag drive (1 time)	Passive	Moderate
	Upgraded equipment and piping metallurgy to minimize corrosion (2 times)	Passive	Moderate
	Upgraded controls to include automated shutdown on select equipment (2 times)	Active	Simplify
	Added new and modified existing procedures to address alarm	Procedural	Simplify/Moderate

Regulated Stationary Source	Inherently Safer System Implemented	Risk Reduction Level	Strategy
	conditions, sampling, and routine conditions (10 times)		

**Table V
Inherently Safer Systems Richmond ISO Stationary Sources
(July 2021 – June 2022)**

Regulated Stationary Source	Inherently Safer System Implemented	Risk Reduction Level	Strategy
Chemtrade West Richmond Works ** (RISO)	No new inherently safer systems have been implemented	N/A	N/A
Chevron Richmond Refinery (RISO)	Upgraded piping metallurgy to minimize corrosion (2 times)	Inherent	Simplify
	Upgraded control systems on furnaces to assist with equipment shutdown (2 times)	Active	Moderate
	Resized pressure relief devices and piping on an ammonia system	Active	Moderate

** Chemtrade is no longer subject to the RISO

Status of the Incident Investigations, including the Root Cause Analyses Conducted by the Regulated Stationary Sources

The ISO requires regulated stationary sources to conduct an incident investigation including a root cause analysis (RCA) after each MCAR incident. MCAR incidents meet the definition of a Level 3 or Level 2 incident in the Community Warning System incident level classification system defined in the Hazardous Materials Incident Notification Policy, as determined by Contra Costa Health; or result in the release of a regulated substance and meet one or more of the following criteria:

- Results in one or more fatalities
- Results in at least 24 hours of hospital treatment of three or more persons
- Causes on- and/or off-site property damage (including cleanup and restoration activities) initially estimated at \$500,000 or more. On-site estimates shall be performed by the regulated stationary source. Off-site estimates shall be performed by appropriate agencies and compiled by the department.
- Results in a vapor cloud of flammables and/or combustibles that is more than 5,000 pounds.

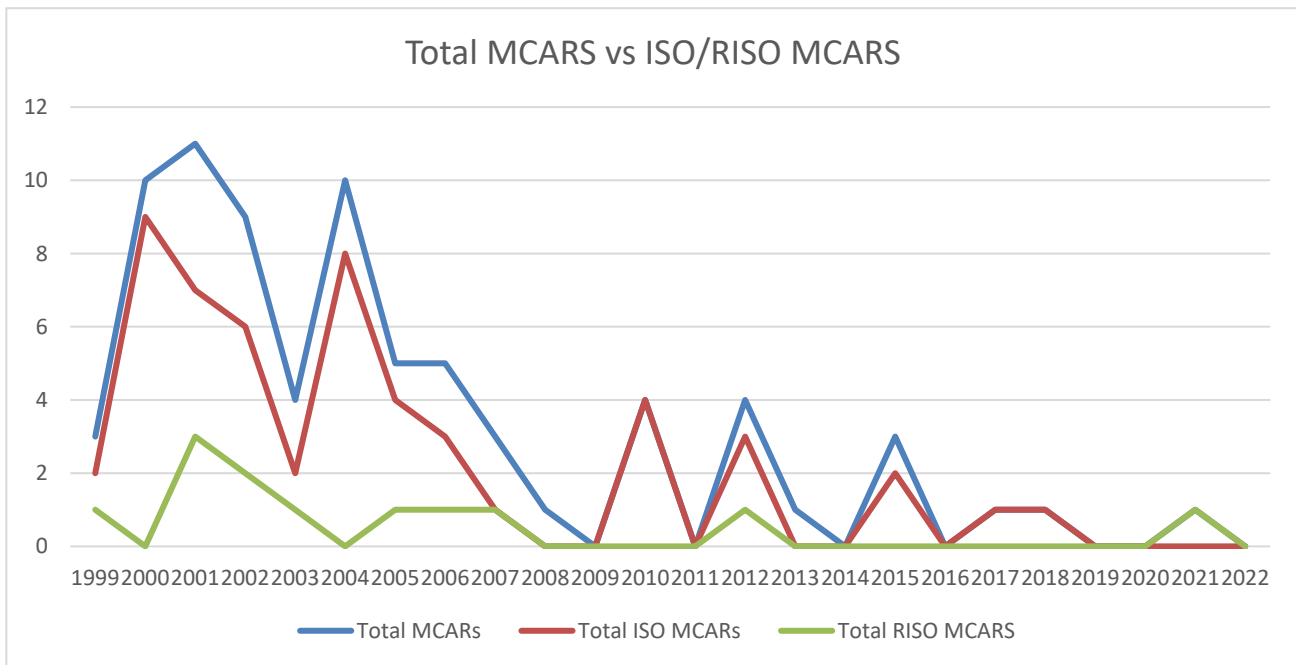
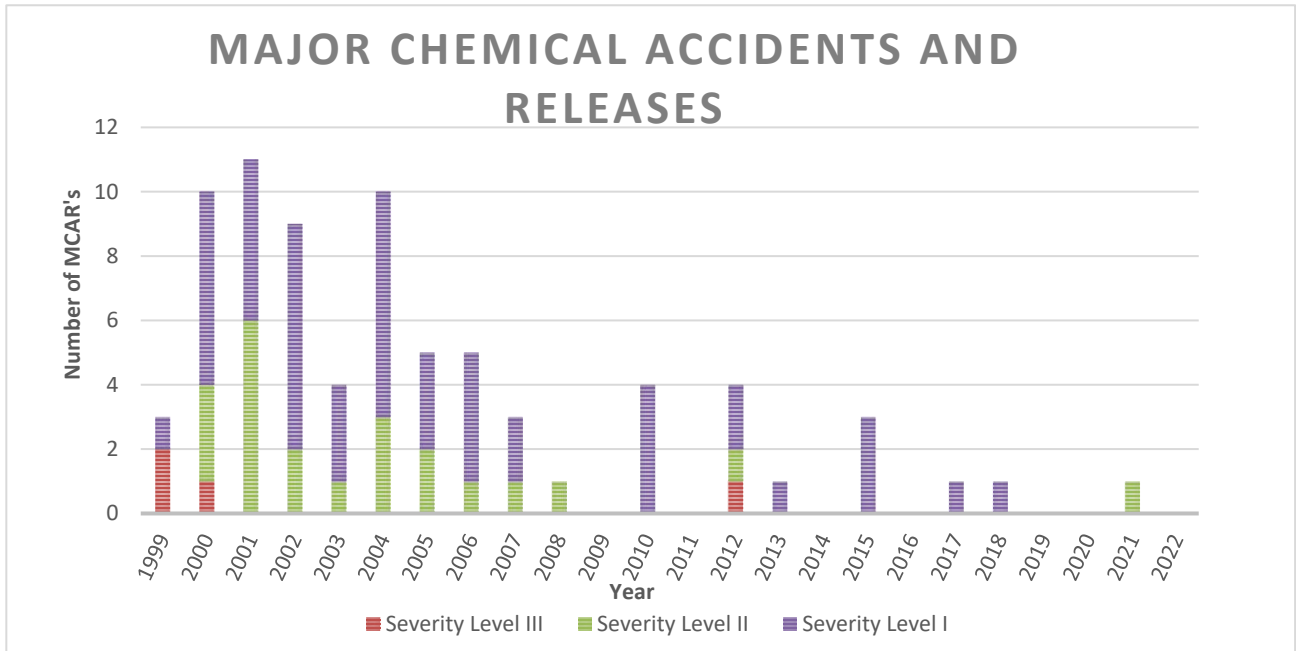
The regulated stationary source is required to submit a report to CCHHMP 30 days after the root cause analysis is complete. There were no MCAR incidents that occurred within this reporting period in Contra Costa County at an ISO facility.

Major Chemical Accidents or Releases

CCHHMP analyzed the number and severity of MCARs that occurred since the implementation of the ISO:

- Severity Level III — Resulted in a fatality, serious injuries or major on-site and/or off-site damage.
- Severity Level II — Resulted in an impact to the community or could easily have become a Level III incident if the situation was slightly different, or it is a recurring type of incident at that facility.
- Severity Level I — Resulted in no or minor injuries, no or slight impact to the community, and no or minor on-site damage.

These charts show MCARs from 1999 through June 30, 2022, for all stationary sources in Contra Costa County. The charts include MCARs at stationary sources only, none that occurred during transportation.



Legal Enforcement Actions Initiated by Contra Costa Health Hazardous Materials Programs

As part of the enforcement of the ISO and CalARP Program, CCHHMP staff may issue notices of deficiency on the safety and risk management plans of ISO-regulated facilities and may issue audit findings detailing what a stationary source is required to change to come into compliance with the regulations. CCHHMP has taken no legal enforcement actions on the ISO facilities during this reporting period.

Penalties Assessed as a Result of Enforcement

No penalties have been assessed in this period for noncompliance with the ISO.

Total Fees, Service Charges and Other Assessments Collected Specifically for the ISO

Fees charged for the ISO cover the time ARP engineers use to enforce the ordinance, the position of the Hazardous Materials Ombudsperson, outreach material and to cover a portion of the overhead for CCHHMP. Fees charged for administering this ordinance for fiscal year 2021–2022 total \$ 628,490.

Total Personnel and Personnel Years Used by Hazardous Materials Program to Implement the Industrial Safety Ordinance

ARP engineers review resubmitted Safety Plans, prepare and present information for public meetings, perform audits of stationary sources for compliance with both the CalARP Program and ISO and do follow-up work after MCARs. During the current reporting period:

Approximately 3210 hours total of CCHHMP personnel time was spent on the ISO during the current reporting period. This includes hours spent performing on-site audit activities, reviewing and updating information for the website, performing safety plan reviews, follow-up of deficiencies from audits or plan reviews, preparing materials for presentations and/or public meetings, working with oversight committees, and participating in investigations (including Root Cause Analysis). The total does not include Ombudsperson time spent preparing for public meetings, working with engineers on questions arising from the ISO, and answering questions from the public on the ISO.

Comments from Interested Parties Regarding the Effectiveness of the Industrial Safety Ordinance

No comments were received by CCHHMP regarding ISO or RISO during current reporting period.

The Impact of the ISO on Improving Industrial Safety

The ISO is one of four programs that work together to reduce the risk of accidental release from a regulated stationary source that could impact communities in Contra Costa County. Those programs are:

- The Process Safety Management Program administered by Cal/OSHA
- The federal Accidental Release Prevention Program administered by the U.S. EPA
- The California Accidental Release Prevention Program administered by CCHHMP
- The Industrial Safety Ordinance, also administered by CCHHMP.

Each of the programs is very similar in requirements. On October 1, 2017, California petroleum refineries are required to comply with requirements of CalARP Program 4 and OSHA PSM for refineries. Both are based on the ISO.

CalARP Program 3 differs from the Federal Accidental Release Prevention Program in the following ways:

- The number of chemicals regulated
- The threshold quantity of these chemicals
- An external events analysis, including seismic and security and vulnerability analysis, is required
- Additional information in the Risk Management Plan
- CCHHMP is required to audit and inspect stationary sources at least once every three years
- The interaction required between the stationary source and CCHHMP.

The ISO differs from CalARP Program 3, which the chemical facilities are required to follow, in the following ways:

- Stationary sources are required to include a root cause analysis with the incident investigations for Major Chemical Accidents or Releases

- The stationary sources are required to consider inherently safer systems for existing processes, in the development and analysis of recommended action items identified in a process hazard analysis, as part of a management of change review, as part of incident investigation or root cause analysis development of recommendation, and during the design of new processes, process units and facilities.
- All of the processes at the regulated stationary sources are covered.
- The implementation of a Human Factors Program evaluation of latent conditions in existing units, operating and maintenance procedures and in root cause analysis
- Managing changes in the organization for operations, maintenance and emergency response
- A requirement that the stationary sources perform a Security and Vulnerability Analysis and test the effectiveness of the changes made as a result of the Security and Vulnerability Analysis
- The stationary sources perform Safety Culture Assessments
- Conduct, document, and complete safeguard protection analysis associated with process hazard analysis to reduce catastrophic releases.
- Use and report of process safety performance indicators in the annual performance review and evaluation report.

Major Program difference of ISO from CalARP Program 4 and PSM for Refineries is that the Program 4 requirements include:

- Mechanical Integrity must include assessment of Damage Mechanism Review based on operating history and industry experience.
- Process Hazard Analysis must include review of Damage Mechanism Review report compiled as part of process safety information.
- Contractor and any subcontractors use a skilled and trained workforce pursuant to Health and Safety Code Section 25536.7
- Require a management system with specific requirements for managing and communicating recommendations from the prevention program elements.
- Require a Stop Work procedure and an anonymous hazard reporting system.

The Safety Culture Assessment guidance chapter was finalized in November 2009. The Industrial Safety Ordinance Guidance Document was updated to reflect all the updates in September 2010. The Accidental Release Prevention Engineers have participated with the Center for Chemical Process Safety on developing the second edition of Inherently Safer Chemical Processes, a book that is referenced in the ordinance and with the Center for Chemical Process Safety on developing process safety metrics for leading and lagging indicators. CCHHMP also participated in developing the third edition of CCPS: Inherently Safer Chemical Processes to further clarify and promote the practice and consideration of Inherently Safer System.

The success of Contra Costa's programs at reducing MCARs and improving facility safety practices have been frequently cited as exemplary or model policies within the regulatory community:

- Contra Costa County was recognized as an alternative model for doing process-safety inspections by the CSB in its report on a 2005 refinery accident in Texas City, TX. The board also mentioned Contra Costa in its DVD, "Anatomy of a Disaster: Explosion at BP Texas City Refinery," as a model resource.
- CSB Chair Carolyn W. Merritt also recognized Contra Costa County in testimony to the House of Representatives Committee on Education and Labor.
- Senator Barbara Boxer, during a 2007 hearing to consider John Bresland's nomination to chair of the CSB Board, asked Mr. Bresland about the Contra Costa County program for process safety audits of refineries and chemical companies.
- In its final investigation report of a 2008 incident at the Bayer Crop Science Institute in West Virginia, the CSB recommended that regulatory agencies in the area audit their chemical facilities using Contra Costa County's process. CCHHMP staff and a representative from the local United

Steelworkers Union were part of a panel when the CSB presented this report to the Kanawha Valley community.

- CCHMP was asked to give testimony at a June 2010 hearing on “Workplace Safety and Worker Protections in the Gas and Oil Industry” before the U.S. Senate Committee on Health, Education, Labor, and Pensions Subcommittee on Employment and Workplace Safety regarding the success of Accidental Release Prevention Programs in place in Contra Costa County.
- In September 2012, CCHMP was asked to present at the “Expert Forum on the Use of Performance-based Regulatory Models in the U.S. Oil and Gas Industry: Offshore and Onshore” in Texas City, Texas to share the regulatory experience at Contra Costa County and give testimony on how local, state and federal agencies can work together and have an unprecedented alignment on regulations that is required for the same facilities. This meeting was spearheaded by Federal Occupational Safety and Health Administration and attended by Bureau of Safety and Environmental Enforcement, U.S. Coast Guard, U.S. EPA, Pipeline and Hazardous Materials Safety Administration, United Steelworkers, American Petroleum Institute, academia and industry representatives.
- CCHMP staff also testified at a June 2013 hearing on “Oversight of Federal Risk Management and Emergency Planning Programs to Prevent and Address Chemical Threats, Including the Events Leading up to the Explosions in West, TX and Geismar, LA” before the U.S. Senate’s Committee on Environment and Public Works.



ATTACHMENT A
HAZARDOUS MATERIALS
OMBUDSMAN EVALUATION
January 1, 2022 – November 30, 2022

Introduction

On July 15, 1997 the Contra Costa County Board of Supervisors authorized creation of an Ombudsman position for the County's Hazardous Materials Programs. The first Hazardous Materials Ombudsman began work on May 1, 1998. The Contra Costa County Board of Supervisors adopted an Industrial Safety Ordinance on December 15, 1998. Section 450-8.022 of the Industrial Safety Ordinance requires the Health Services Department to continue to employ an Ombudsman for the Hazardous Materials Programs. Section 450-8.030(B)(vii) of the Industrial Safety Ordinance requires an annual evaluation of the effectiveness of the Hazardous Materials Ombudsman, with the first evaluation to be completed on or before October 31, 2000.

The goals of section 450-8.022 of the Industrial Safety Ordinance for the Hazardous Materials Ombudsman are:

1. To serve as a single point of contact for people who live or work in Contra Costa County regarding environmental health concerns, and questions and complaints about the Hazardous Materials Programs.
2. To investigate concerns and complaints, facilitate their resolution, and assist people in gathering information about programs, procedures, or issues.
3. To provide technical assistance to the public.

The Hazardous Materials Ombudsman currently accomplishes these goals through the following program elements:

1. Continuing an outreach strategy so that the people who live and work in Contra Costa County can know about and utilize the program.
2. Investigating and responding to questions and complaints, and assisting people in gathering information about programs, procedures, or issues.
3. Participating in a network of environmental programs for the purpose of providing technical assistance.

This evaluation covers the period from January 1, 2022 through November 30, 2022. for the Hazardous Materials Ombudsman program. The effectiveness of the program shall be demonstrated by showing that the activities of the Hazardous Materials Ombudsman meet the goals established in the Industrial Safety Ordinance. Due to the COVID-19 pandemic, 2022 as an unusual year. For the entire year the Ombudsman worked from home and conducted all business by phone or via virtual meetings. For these reasons, many of the activities of the Ombudsman were reduced this in year relation to previous years.

Program Elements

1. Continuing an Outreach Strategy

This period efforts were focused on maintaining the outreach tools currently available. The web page was maintained for the program as part of Contra Costa Health Services web site. This page contains information about the program, links to other related web sites, and information about upcoming meetings and events. A toll-free phone number is published in all three Contra Costa County phone books in the Government section.

2. Investigating and Responding to Questions and Complaints, and Assisting in Information Gathering

During this period, the Hazardous Materials Ombudsman received 80 information requests. Over 95 percent of these requests occurred via the telephone and have mainly been requests for information about environmental issues. Requests via e-mail are slowly increasing, mainly through referrals from Health Services main web page. Most of these requests concern problems around the home such as asbestos removal, household hazardous waste disposal, pesticide misuse, mold and lead contamination.

Information requests about environmental issues received via the telephone were generally responded to within one business day of being received. Many of the information requests were answered during the initial call. Some requests required the collection of information or written materials that often took several days to compile. Telephone requests were responded to by telephone unless written materials needed to be sent as part of the response.

The Ombudsman responded to complaints by residents near the Blair Landfill in Richmond that homeless people might be camping on the site, which is a DTSC Hazardous Waste site. The Ombudsman worked closely with staff from DTSC and the County's Homeless program to evaluate the potential threat and establish routes of communication between the two programs.

The Ombudsman provided assistance to a group of residents concerned about a DTSC cleanup of a contaminated site in North Richmond and participated in a tour of the area by the Environmental Safety Board by providing an Environmental Justice historical perspective on North Richmond.

The Ombudsman participated in an agency workgroup responding to the Hydrogen Sulfide release in Crockett from the wastewater treatment plant.

The Ombudsman conducted informational interviews with two college students

3. Participating in a Network of Environmental Programs for the Purpose of Providing Technical Assistance.

Technical assistance means helping the public understand the regulatory, scientific, political, and legal aspects of issues. It also means helping them understand how to effectively communicate their concerns within these different arenas. This year, the Ombudsman continued to staff a number of County programs and participate in other programs to be able to provide technical assistance to the participants and the public. All of these programs were virtual this year due to the COVID-19 pandemic.

- **CAER (Community Awareness and Emergency Response)**-This non-profit organization addresses industrial accident prevention, response and communication. The Ombudsman participated in the Emergency Notification subcommittee of CAER.
- **Hazardous Materials Commission** – In 2001, the Ombudsman took over as staff for the Commission. As staff to the Commission, the Ombudsman conducts research, prepared reports, drafts letters and provides support for 3 monthly Commission meetings. This year, the Commission provided input to the Alamo Improvement Association on their pipeline website survey, made recommendations to the Transportation, Water and Infrastructure Committee of the Board of Supervisors concerning Business Perceptions of sea level rise, made recommendations to the Public Works Department on treated wood and PFAS policies for the update to the County’s Environmentally Preferable Purchasing policy, made recommendations to the Board of Supervisors concerning the update to the County’s General Plan, sponsored one student intern for the 2021/2022 school year and seated two student interns for the 2022/2023 school year, and recommended candidates to the Board of Supervisors for the General Public seat and alternate seat, and the Environmental Justice alternate seat.
- **Integrated Pest Management Advisory Committee** – During this period the Ombudsman represented the Health Department on the County Integrated Pest Management Advisory Committee. This Committee brings Department representatives and members of the public together to help implement the County’s Integrated Pest Management policy.
- **Asthma Program** – The Ombudsman participated in the Public Health Department’s Asthma Program as a resource on environmental health issues. The Ombudsman served on the Technical Advisory Board for RAMP, the Regional Asthma Management Prevention program, and supported the Public Health Department’s participation in the AB 617 Community Air Quality program in Richmond. The Ombudsman also participated in presentations on the Asthma Mitigation Program to the CDPH Lead Poisoning Prevention Program, the California Healthy Homes Collaborative and the Annual Air and Waste Management Association.

The Ombudsman continued to facilitate the implementation of two grants to provide asthma trigger mitigations and energy efficiency improvements to Contra Costa Health Plan Medical clients with poorly controlled asthma. The Ombudsman partnered with staff from MCE, AEA, the Department of Conservation and Development and the Contra Costa Health Plan to implement this program. One grant was for three years and \$528,000 from the Sierra Health Foundation and the other was for one year and \$100,000 from the Bay Area Air Quality Management District. The Ombudsman also continued to manage a two-year EPA grant for \$200,000 to provide two community health clinics, Lifelong and La Clinica, funding to provide asthma trigger education and mitigations to their clients. The Ombudsman also worked with the Bay Area Air Quality Management District to successfully apply for another asthma grant for 2 years and \$240,000 which he is facilitating that will provide asthma trigger mitigations and energy efficiency improvements to Contra Costa Health Plan Medical clients with poorly controlled asthma near mobile sources of pollution. The Ombudsman also submitted an application to the Bay Area Air Quality Management District to receive \$30,000 worth of portable home air purifiers and replacement filters for Contra Costa Medical patients with asthma.

In the second half of the year, the Ombudsman began to participate in the California Healthy Homes Collaborative workgroups on Habitability and Indoor Air Quality.

- **Climate Change Program** – During this period the Ombudsman provided technical assistance to the Public Health Department on a variety of climate change issues. The Ombudsman participated in a Public Health workgroup to update the Climate Action Plan and the General Plan.
- **Health Careers Pathways** – The Ombudsman served as a mentor to a High School Student as part of the Health Careers Pathways summer internship program. This year, the intern from El Cerrito High School focused on the impacts of Climate Change and heat on her community.

The Hazardous Materials Ombudsman also attended workshops, presentations, meetings and trainings on a variety of environmental issues to be better able to provide technical assistance to the public. Topics included Environmental Justice, Air Quality, water quality, toxic chemicals, and asthma.

Program management

The Hazardous Material Ombudsman continued to report to the Climate and Health Officer. The Ombudsman was also a member of Health Services Emergency Management Team (EMT) and participated on its CoCo Cool management team.

Goals for the 2022-2023 period

In this period, the Ombudsman will provide essentially the same services to Contra Costa residents as was provided in the last period. The Ombudsman will continue to respond to questions and complaints about the actions of the Hazardous Materials Programs; answer general questions that come from the public and assist them in understanding regulatory programs; staff the Hazardous Materials Commission; represent the Public Health Department on the Integrated Pest Management Advisory Committee; and participate in the CAER Emergency Notification committee. The Ombudsman will continue to be part of the Health Department's Co Co Cool team and the Emergency Management Team.

During this period the Ombudsman will continue to support the Climate and Health Officer on Climate Change issues. The Ombudsman will continue to work with collaboratives at the local, regional and state level. The Ombudsman will continue to coordinate the implementation of the five grants that have been received by CCHS to provide asthma supportive services to Contra Costa residents.



ATTACHMENT B
HAZARDOUS MATERIALS
COUNTY REGULATED SOURCES
ANNUAL PERFORMANCE
July 1, 2021 – June 30, 2022

Annual Performance Review and Evaluation Submittal
June 30, 2022

*Attach additional pages as necessary

1. Name and address of Stationary Source: **Air Liquide Rodeo Hydrogen Plant, 1391 San Pablo Ave, Rodeo, CA 94572**
2. Contact name and telephone number (should CCHMP have questions): Nidhi Jacob (281) 917-3895
3. Summarize the status of the Stationary Source's Safety Plan and Program (450-8.030(B)(2)(i)): This facility utilizes the programs and procedures identified in the ISO Safety Program/Plan. Additionally, the site is in regular communication with the county regarding action items, and any other updates in general.
4. Summarize Safety Plan updates (i.e., brief explanation of update and corresponding date) (450-8.030(B)(2)(ii)): Several Safety documents have been updated – Rodeo Hydrogen Production Facility Risk Management Plan updated with MI program details in Nov 2021, Rodeo SMR Emergency action Plan updated with new employee information and emergency gates information in Sept 2021
5. List of locations where Safety Plans are/will be available for review, including contact telephone numbers if the source will provide individuals with copies of the document (450-8.030(B)(2)(ii)): CCHMP Office at 4585 Pacheco Boulevard, Suite 100, Martinez; (Martinez) Library (libraries closest to the stationary source).
6. Provide any additions to the annual accident history reports (i.e. updates) submitted pursuant to Section 450-8.016(E)(2) of County Ordinance 98-48 (450-8.030(B)(2)(iii)) (i.e., provide information identified in Section 450-8.016(E)(1) for all major chemical accidents or releases occurring between the last annual performance review report and the current annual performance review and evaluation submittal (12-month history)): There were no major chemical accidents or releases in the past 12 months.
7. Summary of each Root Cause Analysis (Section 450-8.016(C)) including the status of the analysis and the status of implementation of recommendations formulated during the analysis (450-8.030(B)(2)(iv)): There were no major chemical accidents or releases in the past 12 months.
8. Summary of the status of implementation of recommendations formulated during audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department (450-8.030(B)(2)(v)): There were no major chemical accidents or releases in the past 12 months
9. Summary of inherently safer systems implemented by the source including but not limited to inventory reduction (i.e., intensification) and substitution (450-8.030(B)(2)(vi)): Reviewed MOCs following ISS evaluation and change methodology.
10. Summarize the enforcement actions (including Notice of Deficiencies, Audit Reports, and any actions turned over to the Contra Costa County District Attorney's Office) taken with the Stationary Source pursuant to Section 450-8.028 of County Ordinance 98-48 (450-8.030(B)(2)(vii)): There were no enforcement actions during this period.
11. Summarize total penalties assessed as a result of enforcement of this Chapter (450-8.030(3)): No penalties have been assessed against this facility.
12. Summarize the total fees, service charges, and other assessments collected specifically for the support of the ISO (450-8.030(B)(4)): The total CalARP Program fees for the six facilities subject to the Industrial Safety Ordinance was \$758,387. The total Industrial Safety Ordinance program fees for these six facilities was - \$601,809. (NOTE: These fees include those for the County and City of Richmond ISO facilities)
13. Summarize total personnel and personnel years utilized by the jurisdiction to directly implement or administer this Chapter (450-8.030(B)(5)): 2668 hours were used to audit/inspect and issue reports on the Risk Management Chapter of the Industrial Safety Ordinance.
14. Copies of any comments received by the source (that may not have been received by the Department) regarding the effectiveness of the local program that raise public safety issues(450-8.030(B)(6)): None.

15. Summarize how this Chapter improves industrial safety at your stationary source (450-8.030(B)(7)): This chapter reinforces the need to maintain, follow and continuously improve our structured safety program to help ensure the safety of our employees and the communities in which we operate.
16. List examples of changes made at your stationary source due to implementation of the Industrial Safety Ordinance (e.g., recommendations from PHA's, Compliance Audits, and Incident Investigations in units not subject to CalARP regulations; recommendations from RCA's) that significantly decrease the severity or likelihood of accidental releases LCC procedures reviews and Procedural PHAs were conducted in December 2021. PHA revalidation for the facility was completed in August 2021.
17. Summarize the emergency response activities conducted at the source (e.g., CWS or TEN activation) in response to major chemical accidents or releases: Tabletop Emergency Action Plan Drill was conducted in October 2021 with Rodeo-Hercules Fire Dept, P66 Emergency Response, CCHS, Air Liquide HSE and Operational team
18. Date the last Safety Culture Assessment was completed: October – November 2019
19. Date the results of the Safety Culture Assessment were reported to the workforce and management: December 2019
20. Answer the following regarding the Safety Culture Evaluation Previous to the one listed in 18:
21. Survey method: 34 Question Survey with contractors & operations personnel
22. Areas of improvements being addressed: None based on the survey results. Following safe work culture is strongly exhibited at the Rodeo SMR.
23. Action Plan made Progress on the identified areas of improvement? (Yes or No) N/A
24. If yes, did the improvements meet the goals and if not, was the action plan amended to address what is being done to meet the goals? N/A
25. If no, has a new action plan been developed to address the identified areas of improvement? (Yes or No) N/A
26. Have milestones and metrics been developed to determine how the Safety Culture Assessment actions are being implemented? Yes, or if not, why not? N/A. Looking into developing metrics this year.
27. Describe the process in place that includes employees and their representatives that will determine if the action items effectively changed the expected culture items: The processes include CCHS ISO & Safety Plan audits, the inclusion of LCC & ISS within the ISO program, and organizations PSM efforts internal to Air Liquide
28. Date of the mid-cycle progress evaluation: N/A
29. Did the action plan (for no 18) make progress on the identified areas of improvement? Yes, or if not, has a new action pan been developed? (Yes or No) N/A
30. If a mid-cycle progress evaluation was performed during this reporting year, describe the process that included participation of employees or their representatives that determined whether the action items effectively changed the expected culture items: N/A

31. Common Process Safety Performance Indicators:

Overdue inspection for piping and pressure vessels based on total number of circuits:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	11	11	11	11	11	11	11	11	11	11	11	11	11
Repeat	11	11	11	11	11	11	11	11	11	11	11	11	11

Total number of circuits: 187 piping circuits & 36 vessels

Total number of annual planned circuit inspection: 11 water circuits deferred until July 2023 due to Low consequence of failure based on RBI study. Deferral letter attached

Past due PHA recommended actions, includes seismic and LCC recommended actions:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	2	2	2	2	2	2	2	1	1	1	1	1	1
Repeat	2	2	2	2	2	2	2	1	1	1	1	1	1

Past due Investigation recommended actions for API/ACC Tier1 and Tier 2 incidents:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

API/ACC Tier 1 and Tier 2 Incidents and rates starting 2011:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Tier 1 LOPC	0	0	0	0	0	0	0	0	0	0	0
Incident rate for Tier 1	0	0	0	0	0	0	0	0	0	0	0
Refinery or Industry	0	0	0	0	0	0	0	0	0	0	0
Refinery or Industry	0	0	0	0	0	0	0	0	0	0	0
Tier 2 LOPC	0	0	0	0	0	0	0	0	0	0	0
Incident rate for Tier 2	0	0	0	0	0	0	0	0	0	0	0
Refinery Rate ¹	0	0	0	0	0	0	0	0	0	0	0
Refinery Mean ²	0	0	0	0	0	0	0	0	0	0	0

¹Petroleum refineries to report publicly available refinery rate for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

²Petroleum refineries to report publicly available refinery mean for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

32. Process Safety Performance Indicators for refineries only:

- I. Number of Major Incidents in 2021: None
- II. The number of temporary piping and equipment repairs that are installed on hydrocarbon and high energy utility systems that are past their date of replacement with a permanent repair:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Total*	0	0	0	0	0	0	0	0	0	0	0	0	0
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

*The total number of temporary piping and equipment repairs installed on hydrocarbon and high energy utility systems.

Annual Performance Review and Evaluation Submittal
June 30, 2022

*Attach additional pages as necessary

1. Name and address of Stationary Source: **Martinez Refining Company, 3485 Pacheco Blvd., Martinez, CA 94553**
2. Contact name and telephone number (should CCHMP have questions): Ken Axe: (925) 313-5371
3. Summarize the status of the Stationary Source's Safety Plan and Program (450-8.030(B)(2)(i)): the 2019 RMP submitted under Shell has been updated to incorporate modifications resulting from the change of ownership to PBF Energy, resubmitted as a 2020 RMP update. MRC received a Notice of Deficiencies identifying one item that needs to be corrected. This will be corrected prior to August 20, 2022. The conducted program is being implemented in accordance with the plan, taking into account improvements and corrections identified in the triennial ISO/CalARP audit by CCHS in the first quarter of 2021.
4. Summarize Safety Plan updates (i.e., brief explanation of update and corresponding date) (450-8.030(B)(2)(ii)): Safety Plan updates continue to be made in response to the 2021 CCHS audit. These updates will be complete before yearend 2022.
5. List of locations where Safety Plans are/will be available for review, including contact telephone numbers if the source will provide individuals with copies of the document (450-8.030(B)(2)(ii)): CCHMP Office at 4585 Pacheco Boulevard, Suite 100, Martinez; Martinez Library (libraries closest to the stationary source).
6. Provide any additions to the annual accident history reports (i.e. updates) submitted pursuant to Section 450- 8.016(E)(2) of County Ordinance 98-48 (450-8.030(B)(2)(iii)) (i.e., provide information identified in Section 450-8.016(E)(1) for all major chemical accidents or releases occurring between the last annual performance review report and the current annual performance review and evaluation submittal (12-month history)): There have been no MCARs at MRC in the 12-month period Beginning July 1, 2021.
7. Summary of each Root Cause Analysis (Section 450-8.016(C)) including the status of the analysis and the status of implementation of recommendations formulated during the analysis (450-8.030(B)(2)(iv)): There have been no RCAs for MCARs or potential MCARs in the 12-month period beginning July 1, 2021.
8. Summary of the status of implementation of recommendations formulated during audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department (450-8.030(B)(2)(v)): 60 actions resulted from the ISO/CalARP audit conducted by CCHS between January 25 and March 3, 2021, including 28 Ensures and 32 Considers. 52 actions have already been completed. 3 Ensures and 5 considers remain. The last of the remaining actions is expected to be completed by 9/30/2022.
9. Summary of inherently safer systems implemented by the source including but not limited to inventory reduction (i.e., intensification) and substitution (450-8.030(B)(2)(vi)): See Attachment 1.
10. Summarize the enforcement actions (including Notice of Deficiencies, Audit Reports, and any actions turned over to the Contra Costa County District Attorney's Office) taken with the Stationary Source pursuant to Section 450-8.028 of County Ordinance 98-48 (450-8.030(B)(2)(vii)): There were no enforcement actions during this period.
11. Summarize total penalties assessed as a result of enforcement of this Chapter (450-8.030(3)): No penalties have been assessed against this facility.
12. Summarize the total fees, service charges, and other assessments collected specifically for the support of the ISO (450-8.030(B)(4)): The total CalARP Program fees for the six facilities subject to the Industrial Safety Ordinance was \$758,387 The total Industrial Safety Ordinance program fees for these six facilities was-\$601,809. (NOTE: These fees include those for the County and City of Richmond ISO facilities)

13. Summarize total personnel and personnel years utilized by the jurisdiction to directly implement or administer this Chapter (450-8.030(B)(5)): 2668 hours were used to audit/inspect and issue reports on the Risk Management Chapter of the Industrial Safety Ordinance.
14. Copies of any comments received by the source (that may not have been received by the Department) regarding the effectiveness of the local program that raise public safety issues(450-8.030(B)(6)): None received.
15. Summarize how this Chapter improves industrial safety at your stationary source (450-8.030(B)(7)): MRC has integrated requirements of the Industrial Safety Ordinance into our Process Safety Management System; in the context of our Process Safety Management System, the ISO requirements drive continual improvement in our HSE performance.
16. List examples of changes made at your stationary source due to implementation of the Industrial Safety Ordinance (e.g., recommendations from PHA's, Compliance Audits, and Incident Investigations in units not subject to CalARP regulations; recommendations from RCA's) that significantly decrease the severity or likelihood of accidental releases. All process units are now covered under CalARP Program 4. Examples of changes made to the stationary source during the reporting year are summarized in Attachment 1 (see question 9).
17. Summarize the emergency response activities conducted at the source (e.g., CWS or TEN activation) in response to major chemical accidents or releases: There were no MCARs at the stationary source during the reporting year.
18. Date the last Safety Culture Assessment was completed: 3/31/2019.
19. Date the results of the Safety Culture Assessment were reported to the workforce and management: 4/10-22/2019.
20. Answer the following regarding the Safety Culture Evaluation Previous to the one listed in 18:
 - Survey method: Anonymous computer-based and paper-based survey.
 - Areas of improvements being addressed: Incident reporting and learnings from incidents, and rewards and recognition.
 - Action Plan made Progress on the identified areas of improvement? (Yes or No)
 - o If Yes, did the improvements meet the goals and if not was the action plan amended to address what is being done to meet the goals? Goals for working off backlog of investigations, timely investigation completion, and timely communication of results have been achieved.
 - o If No, has a new action plan been developed to address the identified areas of improvement? (Yes or No)
21. Have milestones and metrics been developed to determine how the Safety Culture Assessment actions are being implemented? Yes or if not, Why not? Yes, established as a result of mid-cycle assessment.
22. Describe the process in place that includes employees and their representatives that will determine if the action items effectively changed the expected culture items: Assessment team includes employee representatives.
23. Date of the mid-cycle progress evaluation: February 9, 2021
 - o Did the action plan (for no 18) make progress on the identified areas of improvement? Yes or if not, has a new action pan been developed? (Yes or No)
24. If a mid-cycle progress evaluation was performed during this reporting year, describe the process that included participation of employees or their representatives that determined whether the action items effectively changed the expected culture items: Mid-cycle review predates this reporting year.

25. Common Process Safety Performance Indicators:

Overdue inspection for piping and pressure vessels based on total number of circuits:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of circuits: 11,498. Total number of annual planned circuit inspection: 796

Past due PHA recommended actions, includes seismic and LCC recommended actions

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Past due Investigation recommended actions for API/ACC Tier1 and Tier 2 incidents.

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

API/ACC Tier 1 and Tier 2 Incidents and rates starting 2011:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Tier 1 LOPC	1	1	1	0	1	0	2	1	2	0	1
Incident rate for Tier 1	0.07	0.07	0.08	0	0.07	0	0.11	0.06	0.12	0	0.10
Refinery or Industry Rate1	0.15	0.09	0.09	0.09	0.10	0.06	0.08	0.06	0.06	0.06	0.08
Refinery or Industry Mean 2	*	1.49	1.30	1.41	1.53	1.00	1.11	0.92	1.03	0.84	1.00
Tier 2 LOPC	2	0	5	2	5	1	2	2	5	1	0
Incident rate for Tier 2	0.14	0	0.41	0.11	0.42	0.06	0.11	0.11	0.31	0.11	0
Refinery Rate 1	*	0.24	0.25	0.24	0.21	0.17	0.19	0.17	0.16	0.13	0.18
Refinery Mean 2	*	*	*	3.59	3.07	2.75	2.75	2.79	2.67	1.80	2.28

1Petroleum refineries to report publicly available refinery rate for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

2Petroleum refineries to report publicly available refinery mean for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

26. Process Safety Performance Indicators for refineries only:

I. Number of Major Incidents in 2021: 0

II. The number of temporary piping and equipment repairs that are installed on hydrocarbon and high energy utility systems that are past their date of replacement with a permanent repair:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Total*	91	92	95	97	98	99	99	99	99	99	100	103	---
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

*The total number of temporary piping and equipment repairs installed on hydrocarbon and high energy utility systems.

Attachment 1: 2021 PHA Recommendations for 2022 ISO Annual Report

Count	ISS Category/Approach	Description
1	Active	Designate the check valves on the wash water makeup to Desalter #3 and #4 as "Class I (Critical) Check Valves" to address reference 14.1.4.2.1. This will increase the reliability of the check valves through increased inspection frequency to prevent back flow of Crude oil back through the wash water tank, Tk-1100, and help in managing risk of hydrocarbon release, fire, and personnel injury.
2	Procedural	Create a new procedure to address the blocked-in discharge case for reference number 30.2.3.3.1. This will add a new operational procedure for the annual overspeed trip test when placing P2030 back into service and adding a critical step to ensure the suction and discharge block valves are open prior to starting up the pump. This will mitigate the risk of a condition potentially leading to a seal failure in managing risk of hydrocarbon release, fire, and personnel injury. (Operator Response)
3	Active/Moderate	P-13476/77 Seal pot high level in-house alarm and operator response In-house high-level seal pot alarm indicates pump malfunction or seal leak. (This alarm will minimize the impact of release of hazardous material or energy).
4	Active/Moderate	P-13478/79 Seal pot high-level in-house alarm and operator response In-house high-level seal pot alarm indicates pump malfunction or seal leak. (This alarm will minimize the impact of release of hazardous material or energy).
5	Active	Install vibration monitoring on P-15249 Stabilizer Tops to TK-1140 or CRU with shutdown (an alarm to TDC). Associated ESP limit with Operator response to trip pump on high vibration.
6	Active	Install vibration monitoring on P-16192 Jet Product Pump (Stabilizer Side Draw) with an alarm to TDC. Associated ESP limit with Operator response to trip pump on high vibration.
7	Active	Install vibration monitoring on P-15109 and P-2947 (Stabilizer Bottoms Pumps) with shutdown.
8	Active/Procedural	Configure alarm in ACM on 21PI477 with operator response.
9	Active	Upgrade 14ES005-01 SIF/IPF to SIL2 on the low air flow mitigation. This reduces the likelihood of occurrence by a factor of 10.
10	Active/Moderate	Add new language to existing ACM alarm to address the scenario with appropriate operator response for low flow alarm 46FC113.
11	Second Order/Moderate	Substitute either 100 PSIG nitrogen or 140 PSIG natural gas for the 1000 PSIG hydrogen
12	Active	Add high pressure alarm (PT1002) with operator response to prevent liquid overflow in Vent Gas Treater (C14490) if level control valve malfunction close.
13	Active	Update the Operator action in ACM for 16LC479 to address pump deadhead due to FV476 failing closed.
14	Active	Update the Operator action in ACM for 16LI109 to address pump deadhead due to HV1030 failing closed (when bypassing DSHT).
15	Active	Create an entry in ACM for 16L1011 to address overflowing the sump while draining spent caustic from V-1141.
16	Active	Designate the P-2586 discharge check valve a Class I check valve to prevent sump overflow due to reverse flow scenario.
17	Active	Create an entry in ACM for alarm 16L143 to address pump deadhead due to LC-144 loop failure.
18	Active	Create an entry in ACM for 1FC172 to address pump deadhead due to XV-152A/X or XV-904 failing closed.
19	Procedural	Car seal open the P-5274/5275 minimum flow bypass valve to prevent pump deadhead scenario.
20	Passive	Install the missing brace member on E-1271 support structure. (Seismic recommendation)

*Attach additional pages as necessary

1. Name and address of Stationary Source: **Air Products PBF/MRC Martinez Refinery, 110 Waterfront Road, Martinez, CA 94553**
2. Contact name and telephone number (should CCHMP have questions): Joe Cremona, 925-270-9691
3. Summarize the status of the Stationary Source's Safety Plan and Program (450-8.030(B)(2)(i)): The stationary source's safety plan was submitted to CCHS in October 2020. CCHS audited the site in Q4 2020, and the audit was finalized in 2022.
4. Summarize Safety Plan updates (i.e., brief explanation of update and corresponding date) (450-8.030(B)(2)(ii)): The October 2020 Safety Plan submission included routine updates to sections describing Process Safety Programs and changes required from previous audit items. There were no MCARS so no additions to that section in the Safety Plan. As a result of the most recent CCCHS audit, there will be updates to added as prescribed by the findings. These updates have yet to be finalized.
5. List of locations where Safety Plans are/will be available for review, including contact telephone numbers if the source will provide individuals with copies of the document (450-8.030(B)(2)(ii)): CCHMP Office at 4585 Pacheco Boulevard, Suite 100, Martinez; Martinez Library (libraries closest to the stationary source).
6. Provide any additions to the annual accident history reports (i.e. updates) submitted pursuant to Section 450-8.016(E)(2) of County Ordinance 98-48 (450-8.030(B)(2)(iii)) (i.e., provide information identified in Section 450-8.016(E)(1) for all major chemical accidents or releases occurring between the last annual performance review report and the current annual performance review and evaluation submittal (12-month history)): There have been no incidents (MCARs) in the last 12 months
7. Summary of each Root Cause Analysis (Section 450-8.016(C)) including the status of the analysis and the status of implementation of recommendations formulated during the analysis (450-8.030(B)(2)(iv)): No Root Cause Analysis were required in the last calendar year and there are no outstanding action items from previous root cause investigations.
8. Summary of the status of implementation of recommendations formulated during audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department (450-8.030(B)(2)(v)): Recommendations from the 3-year CCCHS audit have been finalized with the county. 2 of the 16 ensure items have been completed and site operations are progressing through the remainder of the ensures and considers.
9. Summary of inherently safer systems implemented by the source including but not limited to inventory reduction (i.e., intensification) and substitution (450-8.030(B)(2)(vi)): No new inherently safer systems were implemented in 202: New logic implementations for PSA bypass and PG Fuel cut (simplification)
10. Summarize the enforcement actions (including Notice of Deficiencies, Audit Reports, and any actions turned over to the Contra Costa County District Attorney's Office) taken with the Stationary Source pursuant to Section 450-8.028 of County Ordinance 98-48 (450-8.030(B)(2)(vii)): There were no enforcement actions during this period.
11. Summarize total penalties assessed as a result of enforcement of this Chapter (450-8.030(3)): No penalties have been assessed against this facility.
12. Summarize the total fees, service charges, and other assessments collected specifically for the support of the ISO (450-8.030(B)(4)): The total CalARP Program fees for the six facilities subject to the Industrial Safety Ordinance was \$758,387. The total Industrial Safety Ordinance program fees for these six facilities was - \$601,809. (NOTE: These fees include those for the County and City of Richmond ISO facilities)

13. Summarize total personnel and personnel years utilized by the jurisdiction to directly implement or administer this Chapter (450-8.030(B)(5)): 2668 hours were used to audit/inspect and issue reports on the Risk Management Chapter of the Industrial Safety Ordinance.
14. Copies of any comments received by the source (that may not have been received by the Department) regarding the effectiveness of the local program that raise public safety issues(450-8.030(B)(6)): None were received.
15. Summarize how this Chapter improves industrial safety at your stationary source (450-8.030(B)(7)): Air Products is committed to the safer operation of our facilities and has implemented applicable requirements outlined in the ISO and CalARP regulations. Both the ISO and Human Factors programs are an integral part of our five-year Operating Hazard Review revalidations and ongoing management of change process. The most recent OPHR (PHA) was conducted in February 2020. There have been no incidents resulting in an offsite impact. The Chapter has helped reinforce the need to maintain and follow a structured safety program to help ensure the safety of our employees and the communities in which we operate. The site conducted its Safety Culture assessment in August and September 2019.
16. List examples of changes made at your stationary source due to implementation of the Industrial Safety Ordinance (e.g., recommendations from PHA's, Compliance Audits, and Incident Investigations in units not subject to CalARP regulations; recommendations from RCA's) that significantly decrease the severity or likelihood of accidental releases: None in 2021
17. Summarize the emergency response activities conducted at the source (e.g., CWS or TEN activation) in response to major chemical accidents or releases: None.
18. Date the last Safety Culture Assessment was completed: August 2019
19. Date the results of the Safety Culture Assessment were reported to the workforce and management: 9/16-18, 2019.
20. Answer the following regarding the Safety Culture Evaluation Previous to the one listed in 18:
21. Survey method: Electronic Anonymous survey
22. Areas of improvements being addressed: Actions focus on improving Accident Prevention Techniques (APTs), safety suggestions and near miss reporting. BSPs (Monthly Safety Meetings) used as the forum for communication.
23. Action Plan made Progress on the identified areas of improvement? (Yes or No)
24. If yes, did the improvements meet the goals and if not, was the action plan amended to address what is being done to meet the goals? N/A
25. If no, has a new action plan been developed to address the identified areas of improvement? (Yes or No)
26. Have milestones and metrics been developed to determine how the Safety Culture Assessment actions are being implemented? Yes, or if not, why not? N/A – only Program 4 requires this.
27. Describe the process in place that includes employees and their representatives that will determine if the action items effectively changed the expected culture items: The next survey results will show whether actions were effective.
28. Date of the mid-cycle progress evaluation: N/A – Program 4 only
29. Did the action plan (for no 18) make progress on the identified areas of improvement? Yes, or if not, has a new action plan been developed? (Yes or No) N/A
30. If a mid-cycle progress evaluation was performed during this reporting year, describe the process that included participation of employees or their representatives that determined whether the action items effectively changed the expected culture items: N/A Program 4 only.

31. Common Process Safety Performance Indicators:

Overdue inspection for piping and pressure vessels based on total number of circuits:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of circuits: 102 Circuits Inspected in FY21

Total number of annual planned circuit inspection: 105 Circuits Planned for Inspection in FY22

Past due PHA recommended actions, includes seismic and LCC recommended actions:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Past due Investigation recommended actions for API/ACC Tier1 and Tier 2 incidents:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

API/ACC Tier 1 and Tier 2 Incidents and rates starting 2011:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Tier 1 LOPC	0	0	0	0	0	0	0	0	0	0	0
Incident rate for Tier 1	0	0	0	0	0	0	0	0	0	0	0
Refinery or Industry Rate ¹	.155	.099	.094	.092	.103	.062	.070	.053	.067		
Refinery or Industry Mean											
Tier 2 LOPC	0	0	0	0	0	0	0	0	0	0	0
Incident rate for Tier 2	0	0	0	0	0	0	0	0	0	0	0
Refinery Rate ¹	.24	.253	.238	.206	.172	.179	.172	.170			
Refinery Mean ²											

¹Petroleum refineries to report publicly available refinery rate for API Tier 1 and Tier 2 classification. Chemical plants to report publicly available mean only for ACC Tier 1

²Petroleum refineries to report publicly available refinery mean for API Tier 1 and Tier 2 classification. Chemical plants to report publicly available mean only for ACC Tier 1

32. Process Safety Performance Indicators for refineries only:

- I. Number of Major Incidents in 2020:
- II. The number of temporary piping and equipment repairs that are installed on hydrocarbon and high energy utility systems that are past their date of replacement with a permanent repair:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Total*													
Overdue													
Repeat													

*The total number of temporary piping and equipment repairs installed on hydrocarbon and high energy utility systems.

Annual Performance Review and Evaluation Submittal
June 30, 2022

*Attach additional pages as necessary

1. Name and address of Stationary Source: **Phillips 66 Rodeo Refinery, 1380 San Pablo Avenue, Rodeo, CA 94572**
2. Contact name and telephone number (should CCHMP have questions): Morgan Walker 510-245-4665
3. Summarize the status of the Stationary Source's Safety Plan and Program (450-8.030(B)(2)(i)): The Safety Plan was last updated in August of 2021. The Phillips 66 Refinery was audited by the county's Hazardous Materials Program in January 2020.
4. Summarize Safety Plan updates (i.e., brief explanation of update and corresponding date) (450-8.030(B)(2)(ii)): The last submittal of the Safety Plan was August 6, 2021. P66 was informed that the safety plan was final on June 1, 2022, after the county completed a public notice process.
5. List of locations where Safety Plans are/will be available for review, including contact telephone numbers if the source will provide individuals with copies of the document (450-8.030(B)(2)(ii)): CCHMP Office at 4585 Pacheco Boulevard, Suite 100, Martinez; Crockett and Rodeo Libraries (libraries closest to the stationary source).
6. Provide any additions to the annual accident history reports (i.e. updates) submitted pursuant to Section 450- 8.016(E)(2) of County Ordinance 98-48 (450-8.030(B)(2)(iii)) (i.e., provide information identified in Section 450- 8.016(E)(1) for all major chemical accidents or releases occurring between the last annual performance review report and the current annual performance review and evaluation submittal (12-month history)): There were no major chemical accidents or releases at the Rodeo Refinery in the June 1, 2021 to May 31, 2022 reporting time period.
7. Summary of each Root Cause Analysis (Section 450-8.016(C)) including the status of the analysis and the status of implementation of recommendations formulated during the analysis (450-8.030(B)(2)(iv)): There were no root cause analysis of major chemical accidents or releases at the Rodeo Refinery in this reporting time period.
8. Summary of the status of implementation of recommendations formulated during audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department (450-8.030(B)(2)(v)): There are 20 Ensure and 34 Consider recommendations from the 2020 county ISO-CalARP audit. Phillips 66 responded to the Administrative Draft Audit Report on December 18, 2020. There were no other audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department. The remaining 3 ensure items are schedule for completion before December 15th, 2022. Three of the four remaining consider items are scheduled for completion in June 2022. The final consider item, an RMP update is scheduled for September 2024.
9. Summary of inherently safer systems implemented by the source including but not limited to inventory reduction (i.e., intensification) and substitution (450-8.030(B)(2)(vi)): See ATTACHMENT 1 for the listing of Inherently Safer Systems Improvements that were implemented.
10. Summarize the enforcement actions (including Notice of Deficiencies, Audit Reports, and any actions turned over to the Contra Costa County District Attorney's Office) taken with the Stationary Source pursuant to Section 450-8.028 of County Ordinance 98-48 (450-8.030(B)(2)(vii)): There were no enforcement actions during this period.
11. Summarize total penalties assessed as a result of enforcement of this Chapter (450-8.030(3)): No penalties have been assessed against this facility.
12. Summarize the total fees, service charges, and other assessments collected specifically for the support of the ISO (450-8.030(B)(4)): The total CalARP Program fees for the six facilities subject to the Industrial Safety Ordinance was \$758,387 The total Industrial Safety Ordinance program fees for these six facilities was - \$601,809. (NOTE: These fees include those for the County and City of Richmond ISO facilities)
13. Summarize total personnel and personnel years utilized by the jurisdiction to directly implement or administer this Chapter (450-8.030(B)(5)): 2668 hours were used to audit/inspect and issue reports on the Risk Management Chapter of the Industrial Safety Ordinance.

14. Copies of any comments received by the source (that may not have been received by the Department) regarding the effectiveness of the local program that raise public safety issues(450-8.030(B)(6)): No comments were received.
15. Summarize how this Chapter improves industrial safety at your stationary source (450-8.030(B)(7)): In addition to the Phillips 66 Corporate Health Safety Environment Management Systems, the ISO provides another tool for the improvement of process safety performance and industrial safety.
16. List examples of changes made at your stationary source due to implementation of the Industrial Safety Ordinance (e.g., recommendations from PHA's, Compliance Audits, and Incident Investigations in units not subject to CalARP regulations; recommendations from RCA's) that significantly decrease the severity or likelihood of accidental releases. Units that were not covered by RMP, CalARP, and PSM are covered under the ISO and PHAs are scheduled and performed on all these units. Recommendations from the PHAs are implemented at an accelerated rate. A list of inherently safer system improvements, required by the ISO for PHA recommendations and projects, are listed in ATTACHMENT 1.
17. Summarize the emergency response activities conducted at the source (e.g., CWS or TEN activation) in response to major chemical accidents or releases: There were no major chemical accidents or releases at the Rodeo Refinery in this reporting time period.
18. Date the last Safety Culture Assessment was completed: 4/15/2016. The 2020 SCA was delayed due to COVID-19 restrictions. A 2022 PSCA/SCA is nearing completion.
19. Date the results of the Safety Culture Assessment were reported to the workforce and management: Workforce 6/24/2016 Management 4/15/16.
20. Answer the following regarding the Safety Culture Evaluation Previous to the one listed in 18:
 - Survey method: written survey
 - Areas of improvements being addressed: as previously reported:
 - o No areas were identified as scoring significantly below normal values.
 - Improvements require too many reviews/approvals.
 - Employees are reluctant to reveal problems or errors.
 - Having enough qualified people to do the work in their area.
 - Action Plan made Progress on the identified areas of improvement? YES
 - o If Yes, did the improvements meet the goals and if not was the action plan amended to address what is being done to meet the goals? Yes, progress was made, and improvements observed in the subsequent SCA. Improvement opportunities were identified in the most recent SCA and recommendations identified.
 - o If No, has a new action plan been developed to address the identified areas of improvement? (N/A)
21. Have milestones and metrics been developed to determine how the Safety Culture Assessment actions are being implemented? Yes or if not, Why not? YES. Specific improvements were identified by a management & union team and implemented.
22. Describe the process in place that includes employees and their representatives that will determine if the action items effectively changed the expected culture items: A midcycle team review was done to evaluate the effects of the actions on the safety culture. The evaluation team included management and union representatives per policy.
23. Date of the mid-cycle progress evaluation: November 1, 2019
 - o Did the action plan (for no 18) make progress on the identified areas of improvement? Yes or if not, has a new action pan been developed? (Yes or No) YES
24. If a mid-cycle progress evaluation was performed during this reporting year, describe the process that included participation of employees or their representatives that determined whether the action items effectively changed the expected culture items: No midcycle evaluation performed this year.

25. Common Process Safety Performance Indicators:

Overdue inspection for piping and pressure vessels based on total number of circuits:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	1	0	0	0	0	0	0	0	0	0	0	1
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of circuits: 31,383 Total number of annual planned circuit inspection: 1897

Past due PHA recommended actions, includes seismic and LCC recommended actions:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Past due Investigation recommended actions for API/ACC Tier1 and Tier 2 incidents:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

API/ACC Tier 1 and Tier 2 Incidents and rates starting 2011:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Tier 1 LOPC	2	3	0	0	2	0	0	0	0	0	0
Incident rate for Tier 1	0.17	0.29	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
Refinery or Industry Rate1	0.15	0.09	0.09	0.09	0.10	0.06	0.07	0.06	0.06	0.06	0.08
Refinery or Industry Mean 2	*	1.49	1.30	1.38	1.55	1.01	1.13	0.92	1.03	0.84	1.00
Tier 2 LOPC	5	3	0	1	2	2	2	0	2	2	1
Incident rate for Tier 2	0.43	0.29	0.00	0.10	0.21	0.17	0.22	0.00	0.16	0.21	0.10
Refinery Rate 1	*	0.24	0.25	0.23	0.20	0.17	0.18	0.17	0.16	0.13	0.18
Refinery Mean 2	*	*	*	*	3.08	2.78	2.73	2.79	2.67	1.80	2.30

1 Petroleum refineries to report publicly available refinery rate for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

2 Petroleum refineries to report publicly available refinery mean for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

* AFPM Refinery Tier 1 and 2 Rates and Means are not available for these time periods.

26. Process Safety Performance Indicators for refineries only:

I. Number of Major Incidents in 2021: 0

II. The number of temporary piping and equipment repairs that are installed on hydrocarbon and high energy utility systems that are past their date of replacement with a permanent repair:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Total*	38	36	36	36	42	44	45	45	45	45	55	57	57
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

*The total number of temporary piping and equipment repairs installed on hydrocarbon and high energy utility systems.

ATTACHMENT 1

June 2021- June 2022 ISS improvements			
Reference	ISS Category	ISS Approach	MOC Description
M20183998-001	Procedural	Simplify	Install D-801 and D-802 Reflux Sample Stations as a monitor of ammonia content to prevent failure of carbon steel components.
M20184117-001	Procedural	Moderate	Independent High-Level Alarms for Atm Storage Tanks (MTC – 2 Tanks)
M20193185-009	Passive	Moderate	U200 Pump Seal Upgrades for G-62B-2 (replacing lube oil pumps with a magnetic drive style of pump to eliminate mechanical seal).
M20196480-005	Passive	Moderate	Replacement of Transformer N-TR-1067 to stainless steel for corrosion protection
M20201691-001	Passive	Simplify	A permanent pump discharge system was installed to remove rising petroleum-contaminated groundwater to the Bay that accumulates when the automated primary pumping system is non-operational.
M20201921-001	Active	Simplify	U200 Upgrade G-60A/B/C Shutdowns to SIL 1
M20202574-001	Procedural	Simplify	Update Emergency U-76 Isolation procedure
M20205240-001	Passive	Moderate	Upgrade Sulfur Plant Cooling Tower Bleach Injection piping from PVC to CPVC
M20206174-001	Passive	Moderate	Dual seal upgrades on 3 pumps in U233
M20206663-001	Active	Simplify	Altering the set point on the U-110 PSA low product pressure shutdown and adding automatic reset of trip.
M20211147-001	Procedural	Simplify	Groundwater Barrier Remediation System SCADA/PLC Upgrade
M20212077-001	Procedural	Simplify	ROL Revalidation/review using new WGLL Tables
M20212153-001	Procedural	Simplify	Spalling Procedure Update & ROL Table Update
M20212215-003	Procedural	Simplify	Catalyst Chemical Injection Procedure for U250
M20213126-001	Passive	Moderate	Upgrading double jacketed gasket with Kamprofile style gasket for heat exchanger E-505.
M20213190-001	Procedural	Simplify	Update RD-U200-NOP-0900-5 Decoking Procedure
M20213447-001	Procedural	Simplify	Cleaning procedure for U267 based on its idled condition.
M20213743-001	Procedural	Simplify	Update NOP-208T-SPP, "GTG Startup (Triconex)"
M20213878-001	Inherent	Substitute	TK 288 Piping and PSV-U-566, 568, 576, and 578 Out of Service
M20216568-001	Procedural	Moderate	Implement New Medium ROLs Based on DMR
M2021882-001	Passive	Moderate	U250 Pump Safeguarding Requirements with added pressure transmitters
M2021977-001	Procedural	Moderate	New Alarms on SPP Individual COEN Firing Rate EOLs



ATTACHMENT C
HAZARDOUS MATERIALS
RICHMOND REGULATED SOURCES
ANNUAL PERFORMANCE
July 1, 2021 – June 30, 2022

*Attach additional pages as necessary

1. Name and address of Stationary Source: **Chemtrade Logistics West US, LLC. 525 Castro Street, Richmond, CA 94801**
2. Contact name and telephone number (should CCHMP have questions): Paola Soto- EHS Manager (510) 954-1384
3. Summarize the status of the Stationary Source's Safety Plan and Program (450-8.030(B)(2)(i)): Site's ERP has been updated to reflect changes in personnel and annual revision of the Emergency Response Procedure program was performed. The site's safety plan is up to date in accordance with Chemtrade's Safety Manual. No major findings were discovered during this period.
4. Summarize Safety Plan updates (i.e., brief explanation of update and corresponding date) (450-8.030(B)(2)(ii)): Safety training continues to be performed online. Safety inspections (including housekeeping) are done monthly.
5. List of locations where Safety Plans are/will be available for review, including contact telephone numbers if the source will provide individuals with copies of the document (450-8.030(B)(2)(ii)): CCHMP Office at 4585 Pacheco Boulevard, Suite 100, Martinez; Richmond Library (libraries closest to the stationary source).
6. Provide any additions to the annual accident history reports (i.e. updates) submitted pursuant to Section 450-8.016(E)(2) of County Ordinance 98-48 (450-8.030(B)(2)(iii)) (i.e., provide information identified in Section 450-8.016(E)(1) for all major chemical accidents or releases occurring between the last annual performance review report and the current annual performance review and evaluation submittal (12-month history)): No major spills or releases have occurred during the reporting period.
7. Summary of each Root Cause Analysis (Section 450-8.016(C)) including the status of the analysis and the status of implementation of recommendations formulated during the analysis (450-8.030(B)(2)(iv)): No major spills or releases have occurred during the reporting period.
8. Summary of the status of implementation of recommendations formulated during audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department (450-8.030(B)(2)(v)) CCHSHMP identified 9 deficiencies and 41 partial deficiencies in existing programs. CCHSHMP also generated 33 corrective actions to improve upon programs that already comply. with the requirements of the CalARP Program Regulations and ISO/RISO.
9. Summary of inherently safer systems implemented by the source including but not limited to inventory reduction (i.e., intensification) and substitution (450-8.030(B)(2)(vi)): Chemtrade works with their workforce to ensure only the minimum amount of hazardous waste is generated as part of the hazardous waste minimization efforts. Source has eliminated the production of oleum as of December 2020.
10. Summarize the enforcement actions (including Notice of Deficiencies, Audit Reports, and any actions turned over to the Contra Costa County District Attorney's Office) taken with the Stationary Source pursuant to Section 450-8.028 of County Ordinance 98-48 (450-8.030(B)(2)(vii)): There were no enforcement actions during this period.
11. Summarize total penalties assessed as a result of enforcement of this Chapter (450-8.030(3)): No penalties have been assessed against this facility.
12. Summarize the total fees, service charges, and other assessments collected specifically for the support of the ISO (450-8.030(B)(4)): The total CalARP Program fees for the six facilities subject to the Industrial Safety Ordinance 8 was \$758,387. The total Industrial Safety Ordinance program fees for these six facilities was \$601,809. Note: this includes the Richmond ISO facilities.
13. Summarize total personnel and personnel years utilized by the jurisdiction to directly implement or administer this Chapter (450-8.030(B)(5)): 2668 hours were used to audit/inspect and issue reports on the Risk Management Chapter of the Industrial Safety Ordinance.
14. Copies of any comments received by the source (that may not have been received by the Department) regarding the effectiveness of the local program that raise public safety issues (450-8.030(B)(6)): No additional comments have been received by the source.

15. Summarize how this Chapter improves industrial safety at your stationary source (450-8.030(B)(7)):
The ISO ordinance helps the site to continually improve its implementation of new policies and changes to processes by encouraging more thorough system reviews, executing a more inclusive Human Factors program, and continually promoting Inherently Safer Systems.
16. List examples of changes made at your stationary source due to implementation of the Industrial Safety Ordinance (e.g., recommendations from PHA's, Compliance Audits, and Incident Investigations in units not subject to CalARP regulations; recommendations from RCA's) that significantly decrease the severity or likelihood of accidental releases. Site has made significant improvements to its MOC, PHA and ISS programs due to the Industrial Safety Ordinance. See question 7 for list of findings, corrective actions taken and status of the corrective actions. We updated the pressure control scheme on the Deaerator to better control steam addition to the vessel.
17. Summarize the emergency response activities conducted at the source (e.g., CWS or TEN activation) in response to major chemical accidents or releases: No major chemical accidents or releases since last report.
18. Date the last Safety Culture Assessment was completed: April 2021
19. Date the results of the Safety Culture Assessment were reported to the workforce and management: April 2022
20. Answer the following regarding the Safety Culture Evaluation Previous to the one listed in 18:
 - Survey method: Online confidential survey, provided by Glint.
 - Areas of improvements being addressed: Equal Opportunity, Purpose, Inclusion, Growth, Leadership and Culture.
 - Action Plan made Progress on the identified areas of improvement? (Yes or No)
 - o If Yes, did the improvements meet the goals and if not was the action plan amended to address what is being done to meet the goals? In progress
The results were received in 2022 and are still being evaluated so that an action plan can be prepared.
 - o If No, has a new action plan been developed to address the identified areas of improvement? (Yes or No) Work in progress.
21. Have milestones and metrics been developed to determine how the Safety Culture Assessment actions are being implemented? Yes or if not, Why not? Metrics and milestones include areas such as purpose, feedback, team, inclusion. The safety culture survey was received, and it is currently being evaluated by the corporate department at a global lever to include an execution of any plan developed across all sites.
22. Describe the process in place that includes employees and their representatives that will determine if the action items effectively changed the expected culture items: Will be determined once the safety culture results are completely evaluated and addressed., A new action plan will be developed post safety culture assessment conducted in 2022.
23. Date of the mid-cycle progress evaluation:
 - o Did the action plan (for no 18) make progress on the identified areas of improvement? Yes or if not, has a new action pan been developed? (Yes or No)
24. If a mid-cycle progress evaluation was performed during this reporting year, describe the process that included participation of employees or their representatives that determined whether the action items effectively changed the expected culture items:

25. Common Process Safety Performance Indicators:

Overdue inspection for piping and pressure vessels based on total number of circuits: No overdue inspections at this moment:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of circuits: 382 Total number of annual planned circuit inspection: 382

Past due PHA recommended actions, includes seismic and LCC recommended actions:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

A new seismic survey has been completed on 7/22/2022 and that data is currently being reviewed.

Past due Investigation recommended actions for API/ACC Tier1 and Tier 2 incidents:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0							
Repeat	0	0	0	0	0	0							

API/ACC Tier 1 and Tier 2 Incidents and rates starting 2011:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Tier 1 LOPC	0	0	0	0	0	0	0	0	0	0	0
Incident rate for Tier 1	0	0	0	0	0	0	0	0	0	0	0
Refinery or Industry Rate1	0	0	0	0	0	0	0	0	0	0	0
Refinery or Industry Mean 2	0	0	0	0	0	0	0	0	0	0	0
Tier 2 LOPC	0	0	0	0	0	0	0	1	0	0	0
Incident rate for Tier 2	0	0	0	0	0	0	0	1.8	0	0	0
Refinery Rate 1											
Refinery Mean 2											

1Petroleum refineries to report publicly available refinery rate for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

2Petroleum refineries to report publicly available refinery mean for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

26. Process Safety Performance Indicators for refineries only:

- I. Number of Major Incidents in 2020: N/A
- II. The number of temporary piping and equipment repairs that are installed on hydrocarbon and high energy utility systems that are past their date of replacement with a permanent repair:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Total*													
Overdue													
Repeat													

*the total number of temporary piping and equipment repairs installed on hydrocarbon and high energy utility systems

Annual Performance Review and Evaluation Submittal
June 30, 2022

*Attach additional pages as necessary

1. Name and address of Stationary Source: **Chevron U.S.A. Inc. (CUSA), Richmond Refinery, 841 Chevron Way, Richmond, California 94801**
2. Contact name and telephone number (should CCHMP have questions): Maggie Botka, 510-242-3361
3. Summarize the status of the Stationary Source's Safety Plan and Program (450-8.030(B)(2)(i)): The CUSA Richmond Refinery (Refinery) initial Site Safety Plan (SSP) was completed in 2003, and the most recent revision is dated July 24, 2021. The SSP was prepared in accordance with the City of Richmond Industrial safety Ordinance (RISO), which was adopted by the Richmond City Council on January 17, 2002.
4. Summarize Safety Plan updates (i.e., brief explanation of update and corresponding date) (450-8.030(B)(2)(ii)): The SSP was updated in 2021. The next revision will be shared in 3Q2024.
5. List of locations where Safety Plans are/will be available for review, including contact telephone numbers if the source will provide individuals with copies of the document (450-8.030(B)(2)(ii)): CCHMP Office at 4585 Pacheco Boulevard, Suite 100, Martinez; Martinez Library; Richmond Public Library at 325 Civic Center Plaza Richmond, CA 94804; and Point Richmond Public Library at 135 Washington Ave., Richmond, CA 94801.
6. Provide any additions to the annual accident history reports (i.e. updates) submitted pursuant to Section 450- 8.016(E)(2) of County Ordinance 98-48 (450-8.030(B)(2)(iii)) (i.e., provide information identified in Section 450-8.016(E)(1) for all major chemical accidents or releases occurring between the last annual performance review report and the current annual performance review and evaluation submittal (12-month history)): There were no major chemical accidents or releases ("MCAR") as defined in Section 450-8.014(h) between June 1, 2021, and June 1, 2022.
7. Summary of each Root Cause Analysis (Section 450-8.016(C)) including the status of the analysis and the status of implementation of recommendations formulated during the analysis (450-8.030(B)(2)(iv)): There were no MCAR events between June 1, 2021, and June 1, 2022.
8. Summary of the status of implementation of recommendations formulated during audits, inspections, Root Cause Analyses, or Incident Investigations conducted by the Department (450-8.030(B)(2)(v)): The 2011 Cal APR/ISO Audit had 73 ensure and consider recommendations, from which 85 total action items were created, and 85 of those action items are complete. The final report and action plans from the 2013 Cal ARP/Richmond ISO audit were accepted by the County and Richmond Refinery in 2015. The 2013 Cal ARP/ISO audit had 163 ensure and consider recommendations, from which 177 total action items were created, and 177 of those action items are complete. The report and action plans from the 2016 Cal ARP/Richmond ISO audit had 74 ensure and consider recommendations, from which 80 total action items were created, and 80 of those action items are complete. The ensure and consider items for the 2016 audit were finalized on November 6, 2017. The 2019 Cal ARP/ISO audit closing meeting was held on June 28th, 2019. There were 97 ensure and consider recommendations, from which 110 total action items were created, and 110 of those action items are complete. The ensure and consider items for the 2019 audit were finalized on January 30, 2020.
9. Summary of inherently safer systems implemented by the source including but not limited to inventory reduction (i.e., intensification) and substitution (450-8.030(B)(2)(vi)): See Attachment 1 on page 5.
10. Summarize the enforcement actions (including Notice of Deficiencies, Audit Reports, and any actions turned over to the Contra Costa County District Attorney's Office) taken with the Stationary Source pursuant to Section 450-8.028 of County Ordinance 98-48 (450-8.030(B)(2)(vii)): There were no enforcement actions during this period.
11. Summarize total penalties assessed as a result of enforcement of this Chapter (450-8.030(3)): No penalties have been assessed against this facility.
12. Summarize the total fees, service charges, and other assessments collected specifically for the support of the ISO (450-8.030(B)(4)): The total CalARP Program fees for the six facilities subject to the Industrial Safety Ordinance was \$758,387 The total Industrial Safety Ordinance program fees for

these six facilities was - \$601,809. (NOTE: These fees include those for the County and City of Richmond ISO facilities).

13. Summarize total personnel and personnel years utilized by the jurisdiction to directly implement or administer this Chapter (450-8.030(B)(5)): 2668 hours were used to audit/inspect and issue reports on the Risk Management Chapter of the Industrial Safety Ordinance.
14. Copies of any comments received by the source (that may not have been received by the Department) regarding the effectiveness of the local program that raise public safety issues (450-8.030(B)(6)): No comments were received during this period regarding the effectiveness of the local program that raise public safety issues.
15. Summarize how this Chapter improves industrial safety at your stationary source (450-8.030(B)(7)): Operating safely is one of CUSA's core values and underpins our commitment to enhancing our process safety programs. The RISO assists CUSA in improving our process safety performance. We have worked closely with CCHMP in its implementation of the RISO and its oversight of our operations, including during its periodic reviews of our operations. Consistent with this commitment, and as part of the company's efforts to continually improve its process safety performance, CUSA will continue to confer with the CCHMP as it refines and implements these actions.
16. List examples of changes made at your stationary source due to implementation of the Industrial Safety Ordinance (e.g., recommendations from PHA's, Compliance Audits, and Incident Investigations in units not subject to CalARP regulations; recommendations from RCA's) that significantly decrease the severity or likelihood of accidental releases: In addition to the Inherently Safer Systems implemented in Question 9, CUSA has also made other changes to the facility pursuant to the RISO and beyond to decrease the severity or likelihood of accidental releases. A few examples include the following:
 - Changes implemented in these categories between June 2021 to June 2022.
 - o Enhanced LOTO field engagements from leaders.
 - o Enhanced the start of shift agenda to focus on discussing high risk activities and the identification of safeguards between maintenance and operations
 - o Updated operator rounds to verify proper function of existing seal system for high consequence pumps all over the yard.
 - o Updated sour water processing plant procedure to reduce potential for corrosion.
 - o Richmond has developed a comprehensive Centrifugal Pump Seal Upgrade (CPSU) program. Centrifugal pump seal upgrades are inherently safer solutions. Seal upgrades will either reduce or eliminate the hazard associated with seal failure.
 - o Continued effort to conduct procedural PHAs across refinery units to identify and mitigate potential human factors that may lead to loss of containment, with a focus on emergency, startup, and shutdown procedures.
 - o Implemented asset strategies for applicable instruments and equipment from PHA-SPA checklists.
 - o Continued implementation and assessment of overflow protection and backflow prevention systems during PHA-SPAs.
17. Summarize the emergency response activities conducted at the source (e.g., CWS or TEN activation) in response to major chemical accidents or releases: There were no level two or three CWS or TENS activations between June 1, 2021, and June 1, 2022.
18. Date the last Safety Culture Assessment was completed: Data collected October 2020 and reported to the workforce on July 2021.
19. Date the results of the Safety Culture Assessment were reported to the workforce and management: July 2021.
20. Answer the following regarding the Safety Culture Evaluation Previous to the one listed in 18:
 - Survey method: Online survey
 - Areas of improvements being addressed: Training, resource planning, staffing / succession planning.
 - Action Plan made Progress on the identified areas of improvement? (Yes or No) Yes

- o If Yes, did the improvements meet the goals and if not was the action plan amended to address what is being done to meet the goals? Yes, action plan and metrics developed. In the process of being monitored.
 - o If No, has a new action plan been developed to address the identified areas of improvement? (Yes or No) N/A
21. Have milestones and metrics been developed to determine how the Safety Culture Assessment actions are being implemented? Yes, or if not, Why not? Yes, milestones and metrics are tracked in Chevron systems of record.
22. Describe the process in place that includes employees and their representatives that will determine if the action items effectively changed the expected culture items: Employees and their representatives were involved in the review of data, development of the improvement suggestions as well as the development of the final action items. Through the process of meeting with the representatives we came to agreement on what data needed an action and what action would solve the milestones.
23. Date of the mid-cycle progress evaluation: Not required until 2023 from the RI-333. The PSCA team (with Union Representatives) shall conduct a written Interim Assessment of the implementation and effectiveness of each PSCA corrective action within three (3) years following the completion of a PSCA report. If a corrective action is found to be ineffective, the employer shall implement changes necessary to ensure effectiveness in a timely manner not to exceed six (6) months.
- Did the action plan (for no 18) make progress on the identified areas of improvement? Yes or if not, has a new action pan been developed? (Yes or No) N/A
24. If a mid-cycle progress evaluation was performed during this reporting year, describe the process that included participation of employees or their representatives that determined whether the action items effectively changed the expected culture items: N/A.
25. Common Process Safety Performance Indicators:

Overdue inspection for piping and pressure vessels based on total number of circuits:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of circuits: 7,226* Total number of annual planned circuit inspection: 1,605*

*An ongoing project is re-evaluating piping circuit designations to align each circuit with the anticipated damage mechanisms. As the project progresses, the total number of piping circuits and subsequently, the number inspected, will change to accommodate the long-term strategy for inspections and reliability.

Past due PHA recommended actions, includes seismic and LCC recommended actions:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

Past due Investigation recommended actions for API/ACC Tier1 and Tier 2 incidents:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

API/ACC Tier 1 and Tier 2 Incidents and rates starting 2011:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Tier 1 LOPC	4	3	0	1	2	1	1	1	0	0	1
Incident rate for Tier 1	0.14	0.11	0.00	0.02	0.05	0.02	0.02	0.01	0.00	0.00	0.04
Refinery or Industry Rate1	0.1553	0.0995	0.0947	0.0925	0.1038	0.0627	0.0761	0.0570	0.0608	0.0612	TBD
Refinery or Industry Mean 2	**	1.49	1.30	1.38	1.55	1.01	1.13	0.92	1.03	0.84	TBD
Tier 2 LOPC	5	8	6	3	1	3	5	4	0	1	2
Incident rate for Tier 2	0.18	0.29	0.19	0.07	0.02	0.07	0.10	0.06	0.00	0.031	0.079
Refinery Rate 1	**	0.2405	0.2531	0.2380	0.2063	0.1726	0.1843	0.1728	0.1574	0.1311	TBD
Refinery Mean 2	**	**	**	**	3.08	2.78	2.73	2.79	2.67	1.80	TBD

1 Petroleum refineries to report publicly available refinery rate for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

2 Petroleum refineries to report publicly available refinery mean for API Tier 1 and Tier 2 classification.

Chemical plants to report publicly available mean only for ACC Tier 1

26. Process Safety Performance Indicators for refineries only:

I. Number of Major Incidents in 2021: 0

II. The number of temporary piping and equipment repairs that are installed on hydrocarbon and high energy utility systems that are past their date of replacement with a permanent repair:

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Total*	67	38	39	39	41	41	42	47	49	49	49	50	50
Overdue	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat	0	0	0	0	0	0	0	0	0	0	0	0	0

*The total number of temporary piping and equipment repairs installed on hydrocarbon and high energy utility systems.

Attachment 1 – Question 9

Risk Reduction Category	ISS Approach	Description
Inherent	Simplify	Upgrade plant piping per damage mechanism review to reduce risk of ammonium bisulfide corrosion.
Active	Safeguard	Eliminated known relief deficiencies on a plant ammonia system. Scope included upsizing multiple PRDs and their respective inlet piping, adding drainage capabilities, as well as adding a new PRD to a seal flush cooler.
Inherent	Simplify	Upgraded a part of a sulfur recovery unit's piping to stainless steel to eliminate the risk of corrosion in case of acid backflow.
Active	Safeguard	Implemented multiple safety instrumented functions on furnace air chopper valves to properly mitigate scenarios that could result in major incidents from loss of containment.
Active	Safeguard	Upgraded a sulfur recovery unit's furnace shutdown safety instrumented functions such that they meet their required level of protection for that system.



HAZARDOUS MATERIALS PROGRAMS
A Division of Contra Costa Health



Contra
Costa
County

To: Board of Supervisors
From: Thomas L. Geiger, County Counsel
Date: May 9, 2023

Subject: Conflict of Interest Code for the San Ramon Valley Fire Protection District

RECOMMENDATION(S):

APPROVE amended list of designated positions for the Conflict of Interest Code for the San Ramon Valley Fire Protection District ("District").

FISCAL IMPACT:

None.

BACKGROUND:

The District has amended the list of designated positions, which is Exhibit A in its Conflict of Interest Code, and submitted the revised exhibit, attached as Exhibit A, to the Board for approval pursuant to Government Code sections 87306 and 87306.5. The changes include the addition of two positions designated to file conflict of interest statements. These changes will ensure that the Conflict of Interest Code accurately reflects the current positions and organizational structure in use by the District. A red-lined version of the list of designated positions is attached as Exhibit B.

CONSEQUENCE OF NEGATIVE ACTION:

None.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Kurtis C. Keller, Deputy County Counsel, (925) 655-2200

By: , Deputy

ATTACHMENTS

Exhibit A - SRVFPD Conflict of Interest Code Designated Positions

Exhibit B - SRVFPD Conflict of Interest Code Designated Positions -
REDLINE

EXHIBIT A
DESIGNATED POSITIONS AND DISCLOSURE CATEGORIES

<u>Designated Position</u>	<u>Disclosure Category</u>
Member of the Board of Fire Directors	1 & 2
Chief Administrator, Fire Chief	1 & 2
Deputy Fire Chief	1 & 2
Chief Financial Officer	1 & 2
Administrative Services Director	1 & 2
Human Resource Generalist	1 & 2
Director of Emergency Communications	1 & 2
Communications Center Director	1 & 2
Battalion Chief	1 & 2
Fire Marshal	1 & 2
Community Risk Reduction Inspector	1 & 2
EMS Battalion Chief	1 & 2
Medical Director	1 & 2
District Counsel	1 & 2
Community Risk Reduction Educator	1 & 2
Community Risk Reduction Plans Examiner	1 & 2
Consultants and New Positions	4

EXHIBIT A
DESIGNATED POSITIONS AND DISCLOSURE CATEGORIES

<u>Designated Position</u>	<u>Disclosure Category</u>
Member of the Board of Fire Directors	1 & 2
Chief Administrator, Fire Chief	1 & 2
Deputy Fire Chief	1 & 2
Chief Financial Officer	1 & 2
Administrative Services Director	1 & 2
Human Resource Generalist	1 & 2
Director of Emergency Communications	1 & 2
Communications Center Director	1 & 2
Battalion Chief	1 & 2
Fire Marshal	1 & 2
Community Risk Reduction Inspector	1 & 2
EMS Battalion Chief	1 & 2
Medical Director	1 & 2
District Counsel	1 & 2
Community Risk Reduction Educator	1 & 2
Community Risk Reduction Plans Examiner	1 & 2
Consultants and New Positions	4



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Medical Staff Appointments and Reappointments – April 5, 2023

RECOMMENDATION(S):

APPROVE the new medical staff, affiliates and tele-radiologist appointments and reappointments, additional privileges, medical staff advancement, and voluntary resignations as recommended by the Medical Staff Executive Committee, at their April 17, 2023 meeting, and by the Health Services Director.

FISCAL IMPACT:

There is no fiscal impact for this action.

BACKGROUND:

The Joint Commission on Accreditation of Healthcare Organizations has requested that evidence of Board of Supervisors approval for each Medical Staff member be placed in his or her Credentials File. The above recommendations for appointment/reappointment were reviewed by the Credentials Committee and approved by the Medical Executive Committee at their April 17, 2023 meeting.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Contra Costa Regional Medical and Contra Costa Health Centers' medical staff would not be appropriately credentialed and not be in compliance with The Joint Commission on Accreditation of Healthcare Organizations.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Gina Soleimanieh, 925-370-5182

By: , Deputy

cc:

ATTACHMENTS

April List

Anna M. Roth, R.N., M.S., M.P.H.
Health Services Director

Samir B. Shah, M.D., F.A.C.S
Chief Executive Officer
Contra Costa County Regional Medical Center and
Health Centers
Contra Costa Health Services



CONTRA COSTA REGIONAL
MEDICAL CENTER
AND HEALTH CENTERS

2500 Alhambra Avenue
Martinez, California 94553-3156
Ph. 925-370-5000

A. Applications for Staff Membership

Applicant	Department/ Specialty
Back, Joshua, MD	Emergency Medicine
Datta, Shruti, MD	Internal Medicine
Iqbal, Javed, MD	Psychiatry/Psychology
Avula, Siva, MD	Psychiatry/Psychology
Middleton, Lance, MD	Psychiatry/Psychology
Brown, Bradley, MD	Psychiatry/Psychology
Ray, Leena, MD	Internal Medicine/Nephrology

B. Provisional Staff: Evaluations

3 Month Evaluations

Provider	Department
Sadarangani, Sonia, MD	DFAM

6 Month Evaluations

Provider	Department
Ashraf, Irmeen, MD	Pediatrics
Catalya, Stephen, MD	Internal Med/Infectious Disease

9 Month Evaluations

Provider	Department
Richardson, Emma, MD	DFAM

18 Month Evaluations

Provider	Department
Bhela, Serena, MD	Pulmonary
Scott, Sara, MD	DFAM

C. Biennial Reappointments

Provider	Department	Staff Status
Adam, Tarek, MD	Psychiatry/Psychology	A
Anderson, James, MD	Pediatrics	C
Asher, Robin, MD	Psychiatry/Psychology	A
Carter, Rebecca, MD	Pediatrics	P
Chan, Lawrence, MD	Diagnostic Imaging	A
Goldman, Janet, MD	OB/GYN	C
Jayasekera, Neil, MD	Emergency Medicine	A

Kashyap, Bhavna, MD	Pediatrics	A
Kim, Yeun Joo, DDS	Dental	A
Ko, Nerissa, MD	Internal Medicine	C
Loeliger, Scott, MD	OB/GYN	A
Lougee, Mariel, MD	DFAM	A
MacDonald, David, MD	Hospital Medicine	A
Miller, Rebecca, MD	Emergency Medicine	A
Olsen, Harvey, MD	Internal Medicine	C
Randhawa, Rawel, MD	Internal Medicine	A
Rikli, Bryan, DDS	Dental	A
Schimek, Trisha, MD	DFAM	A
Sheldon, Will, MD	DFAM	A
Siegel, Alan, MD	DFAM	A
Weiss, Stephen, MD	Surgery	A
Wentworth, Kelly, MD	Internal Medicine	C
Wobkenberg, Hannah, MD	Emergency Medicine	C
Zaman, Warda, DO	Internal Medicine	P

D. Biennial Renewal of Privileges-Affiliates

Provider	Department	Staff Category
Danko, Adam, NP	Psychiatry/Psychology	AFF
Griesau, Barbara, NP	DFAM	AFF
Singh, Brandy, NP	Internal Medicine	AFF

E. Biennial Reappointments for Teleradiologists (vRad)

Provider	Department	Reviewed By
Manjikian, Viken, MD	Diagnostic Imaging	Camodeca
Sonnabend, Steven, MD	Diagnostic Imaging	Camodeca

F. Additional Privileges

Provider	Department	Requesting Department
Porteous, Brent, DO	Hospital Medicine	Critical Care

G. 2nd Year Residents

Provider	Department
Adams, Tristen, MD	DFAM
Aguilar, Bianca, MD	DFAM
Carneal, Hillary, MD	DFAM
Chaet-Lopez, Alexis, MD	DFAM
Cless, Mallory, MD	DFAM
DeGroote, Maya, MD	DFAM
Glick, Stephanie, MD	DFAM
Hawkins, John, MD	DFAM
Kirkpatrick, Karlee, DO	DFAM



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 9, 2023

Subject: Purchase Order Network Equipment - AT&T Global Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with AT&T Global Services in an amount not to exceed \$405,000 to provide network equipment in support of the AXON BWC (body-worn camera) and patrol VDC (vehicle dash camera) project.

FISCAL IMPACT:

100% Sheriff's Office, General Fund.

BACKGROUND:

The network bandwidth required increases dramatically with video uploads to evidence.com. There will be 700 BWCs and 190 VDCs deployed. The current network can't handle this load. The purchase includes switches, licenses, hardware, software, maintenance/support, cables, power supply, and mounts required for a holistic network deployment. Testing was performed to determine the locations that require new switches and wireless access points. This is a one-time infrastructure implementation cost.

CONSEQUENCE OF NEGATIVE ACTION:

If this purchase is not approved, Sheriff's Office network will

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Heike Anderson, (925) 655-0023

By: , Deputy

CONSEQUENCE OF NEGATIVE ACTION: (CONT'D)

be overloaded such that all application performance will noticeably degrade. This will not only impact day-to-day productivity but could be a risk to public safety. It is often that law enforcement operations are measured in seconds of criticality.



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Hazardous Materials Incident Notification Policy

RECOMMENDATION(S):

APPROVE the revised Hazardous Materials Incident Notification Policy.

FISCAL IMPACT:

There is no expected fiscal impact for this action.

BACKGROUND:

Since its adoption on November 5, 1991, the Hazardous Materials Incident Notification Policy has undergone several revisions – the most recent revision was approved by the Board of Supervisors on January 11, 2022. Contra Costa Health (CCH) is proposing the following revision to the existing Hazardous Materials Incident Notification Policy to ensure adequate community notifications are made during a Community Warning System (CWS) Level 2 incident:

1. Upon activation of a CWS Level 2 incident, immediate activation of text messages and emails to all registered users of the system within the areas of actual and/or potential off-site health consequence.
2. Upon activation of a CWS Level 2 incident and at the discretion of CCH, activation of telephone notifications to all landline phones and registered cell phones within the areas of actual and/or potential off-site health consequence.
3. Upon activation of a CWS Level 2 incident and at the discretion of CCH, activation of the Wireless Emergency Alert (WEA) system and the Emergency Alerting System (EAS) within the areas of actual and/or potential off-site health consequence.

The revised policy was reviewed and approved by the Board of Supervisors' Ad Hoc Committee on the Industrial Safety Ordinance and the Community Warning System on April 20, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the existing policy will remain in effect.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Matthew Kaufmann, (925)
957-2668

By: , Deputy

cc:

ATTACHMENTS

Policy Clean Copy

Policy Track

Changes

Contra Costa Health Services Hazardous Materials Programs

HAZARDOUS MATERIALS INCIDENT NOTIFICATION POLICY

I. PURPOSE:

The purpose of this Policy is to promote prompt and accurate reporting to Contra Costa Health Services Hazardous Materials Programs (“CCHSHMP”) of releases or threatened releases of hazardous materials that may result in injury or damage to the community and/or the environment.

The primary reason for prompt and accurate notification to CCHSHMP is to enable CCHSHMP to take measures to mitigate the impacts of a hazardous materials release, such as:

1. Dispatching of CCHSHMP emergency response teams quickly and with the appropriate equipment and personnel
2. Assessing the extent of the release or the potential extent of the release and whether neighboring communities are at risk of exposure
3. Determining whether the Community Warning System should be activated (if not already activated)¹
4. Responding to inquiries from the public and the media

As outlined in Section III, facilities are required to call 911 immediately upon the discovery of a hazardous materials release. Notification to CCHSHMP under this policy does not relieve the responsible business from having to comply with any legal requirement to notify other local, state or federal agencies.

II. BACKGROUND:

A. Origin of Policy

The Contra Costa County Board of Supervisors approved the original Hazardous Materials Incident Notification Policy on November 5, 1991. The policy was established in response to incidents, both in Contra Costa County and elsewhere, which demonstrated that preliminary assessments of hazardous materials releases often underestimate the extent and potential danger of such releases.

B. Policy Supplements Regulations

CCHSHMP administers Article 1 of Chapter 6.95 of the California Health and Safety Code, often referred to as the “AB 2185” or “Business Plan” program, which requires immediate

¹ Facilities capable of initiating the Community Warning System shall follow the Community Warning System Operating Protocols established for it in addition to this policy.

notification in the event of a hazardous materials release.² For purposes of this policy, the definition of a hazardous material is that of California Health and Safety Code Section 25501(n). The fines that can be assessed for not reporting can be up to \$25,000 per day and up to one year in jail for the first conviction.³ Notification to CCHSHMP does not absolve the facility of requisite notifications to other regulatory agencies.

CCHSHMP also administers Article 2 of Chapter 6.95 of the California Health and Safety Code, referred to as the California Accidental Release Prevention (CalARP) Program. This policy assists facilities to meet their obligations under these and other laws.

This Notification Policy assists CCHSHMP in meeting the requirements established in Assembly Bill (AB) 1646 (approved by the California Governor on October 8, 2017). AB 1646 requires CCHSHMP to develop and implement an alerting and notification system to alert surrounding communities of an incident at a petroleum refinery.⁴

C. Community Warning System

The CalARP Program requires facilities to determine the potential off-site consequences from accidental releases of a CalARP Program regulated substance. This information has been used in developing emergency response plans for such potential releases and was used to help design the Community Warning System (CWS).

The CWS is a fully integrated web based alert and notification system that incorporates outdoor safety sirens, emergency responder pagers, the Emergency Alert System (EAS), Wireless Emergency Alerts (WEA), NOAA weather radios via the National Weather Service (NWS), phone calls to landline telephones, phone calls, text messages and emails to registered users, posts to social media and public website. Direct communication is made to emergency responders,

² Health and Safety Code Division 20, Chapter 6.95, Section 25510(a) Except as provided in subdivision (b), the handler or an employee, authorized representative, agent, or designee of a handler, shall, upon discovery, immediately report any release or threatened release of a hazardous material, or an actual release of a hazardous substance, as defined in Section 374.8 of the Penal Code, to the UPA, and to the Office of Emergency Services, in accordance with the regulations adopted pursuant to this section. The handler or an employee, authorized representative, agent, or designee of the handler shall provide all state, city, or county fire or public health or safety personnel and emergency response personnel with access to the handler's facilities.

³ §25515.3 A person or business that violates Section 25510 shall, upon conviction, be punished by a fine of not more than twenty-five thousand dollars (\$25,000) for each day of violation, by imprisonment in a county jail for not more than one year, or by both the fine and imprisonment. If the conviction is for a violation committed after a first conviction under this section, the person shall be punished by a fine of not less than two thousand dollars (\$2,000) or more than fifty thousand dollars (\$50,000) per day of violation, by imprisonment pursuant to subdivision (h) of Section 1170 of the Penal Code for 16, 20, or 24 months or in a county jail for not more than one year, or by both the fine and imprisonment. Furthermore, if the violation results in, or significantly contributes to, an emergency, including a fire, to which the county or city is required to respond, the person shall also be assessed the full cost of the county or city emergency response, as well as the cost of cleaning up and disposing of the hazardous materials.

⁴ H&SC §25536.6(a) Each local implementing agency shall develop an integrated alerting and notification system, in coordination with local emergency management agencies, unified program agencies, local first response agencies, petroleum refineries, and the public, to be used to notify the community surrounding a petroleum refinery in the event of an incident at the refinery warranting the use of the automatic notification system.

including law enforcement. EAS, WEA and NOAA weather radios provide a means of getting messages out to a broad range of residents. WEA is a federally maintained tool that can broadcast short text-like alerts to WEA capable cell phones. The CWS sends messages about the incident and recommended protective actions. In addition to sent alerts, information about an incident can be found during an incident at www.cococws.us, including the area where protective actions have been issued.

The CWS was developed through the efforts of the Contra Costa County Community Awareness and Emergency Response (“CAER”) Group working cooperatively with CCHSHMP, representatives from local industry, the community, and other regulatory agencies to provide local residents with timely notification of emergencies, including hazardous materials releases.

The success of the CWS is dependent upon industry’s prompt notification to CCHSHMP. CCHSHMP would like the public to be assured that the CWS will be activated in a timely manner to implement preventive measures, such as sheltering-in-place. The CWS may also be activated to allay community concerns when a visible incident occurs, such as an explosion that does not pose a health hazard. In order to expedite notification, some facilities have CWS terminals on-site and may activate the CWS directly using pre-defined protocols and procedures.

D. Benefits of Prompt Notification and Cooperation

CCHSHMP is aware that information provided during the initial notification may be preliminary and that facilities may not be able to provide completely accurate information. CCHSHMP also does not intend for the need to provide notification to CCHSHMP to impede other emergency response activities related to the release (e.g., calling 911 to report a hazardous materials release). However, CCHSHMP’s ability to make quick and informed decisions to mitigate the impacts of a release is dependent upon receiving prompt notification and accurate information about the release.

Since its adoption in 1991, this policy has improved cooperation and communication between industry, CCHSHMP, and the public during hazardous materials emergency events. CCHSHMP remains committed to ongoing improvement of this policy as industry, CCHSHMP, and the public gain additional experience.

III. POLICY:

A. When Immediate Notification Required. Responsible businesses⁵ are required to provide immediate notification to the 911 system and CCHSHMP of a release or threatened release in the following situations.

1. **General.** Immediate notification to the 911 system, as well as CCHSHMP, is required upon discovery of any release or threatened release of a hazardous material that may

⁵ The term “responsible business” or “business” includes facilities and other entities that have custody of the hazardous material at the time that it is accidentally released, or the facility where the release occurs. For example, a transportation company is the responsible business if the material is released in transit. If there is a release from a transport vehicle when the vehicle is at a fixed facility, the fixed facility is primarily responsible for notifying CCHSHMP under this policy.

have or did have the potential for an adverse health effect from exposure to the chemicals release. This can be on-site, or during transport, handling, storage, or loading of such material, via vehicle, rail, pipeline, marine vessel, or aircraft.

2. Specific Situations. Immediate notification is required in the following situations:

- a. The release or threatened release of a hazardous material that results in a substantial probability of harm to nearby workers or the general public. This includes all hazardous materials incidents in which medical attention beyond first aid is sought. (Do not delay reporting if the level of treatment is uncertain.)
- b. The release or threatened release of hazardous materials that may affect the surrounding population including odor, eye or respiratory irritation.
- c. The event may cause general public concern, such as in cases of fire, explosion, smoke, or flaring. This does not include a non-process fire, such as a grass fire, as long as the non-process fire will not impact a process.
- d. The release or threatened release may contaminate surface water, groundwater or soil, either on-site (unless the spill is entirely contained and the clean-up is initiated immediately and completed expeditiously) or off-site.
- e. The release or threatened release may cause off-site environmental damage.

B. CCHSHMP Notification.

1. Facilities with CWS Access – Immediately notify the CCHSHMP Incident Response Team (on-call 24 hours a day) by any of the following methods:
 - a. Through a CWS communication terminal (this is the preferred method); or
 - b. Directly via emergency response pager (If provided by CCHSHMP); or
 - c. Any time by phone at (925) 655-3232
2. Facilities without CWS Access – Immediately notify 911
 - a. First, immediately call 911;
 - b. Second, notify CCHSHMP via the following:
 - i. Directly via emergency response pager (If provided by CCHSHMP); or
 - ii. Any time by phone at (925) 655-3232

C. Confirmation of Notification. The facility is responsible for ensuring that CCHSHMP has received the notification. If confirmation cannot be achieved within ten (10) minutes of notification, an alternative method of notification identified above in Subsection B should be used in order of ascending priority.

D. Required Information. Provide the information required by the Facility Incident Checklist (Attachment A). *Do not delay* the notification due to inability to provide any of the information called for in the Facility Incident Checklist.

E. Timeliness of Notification. Facilities are required to make notification to CCHSHMP as required by this policy as soon as possible or within fifteen (15) minutes from

discovery of a release, or threatened release, of a hazardous material.

If confirmation of a release, or threatened release, of a hazardous material from the facility cannot be made within ten (10) minutes of being made aware of potential or actual hazardous materials release, communication should be made immediately to CCHSHMP (within ten (10) minutes) that the facility is investigating a potential release, or threatened release, of a hazardous material.

F. Other Notifications May Be Required. Notification to CCHSHMP under this policy does not relieve the responsible business from having to comply with any legal requirement to notify other local, state or federal agencies.

G. When Notification Is Not Required. This policy does not require reporting of a release of a hazardous material that *clearly* does not meet any of the criteria described in Subsection A, above. Examples of such situations are:

1. Emergency Medical Services calls *not* associated with hazardous materials incidents (e.g., falling off of a ladder).
2. Incidental release (as defined by Title 8 of the California Code of Regulations, Section 5192(a)(3)).
3. Small spills where the spill is contained, and where it is clear that none of the situations described in Subsection A apply. Spill containment means:
 - a. The spilled material is caught in a fixed berm or dike or other impermeable surface, or is contained by using effective spill control measures (NOTE: Petroleum refineries (only) the petroleum spill is less than 150 gallons.);
 - b. All of the spilled material is prevented from contaminating surface or groundwater; and
 - c. The spill does not pose a substantial probability of adverse health consequences to the public.

H. Follow-up Reporting of a Hazardous Materials Release.

1. For all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents (as defined in Attachment A-1), or upon request of CCHSHMP, a written follow-up report of the incident shall be submitted within 72-hours. (If the due date falls on a weekend or holiday, the Director of Hazardous Materials Programs may allow the report to be submitted on the next business day.) The report shall confirm, modify and/or update the information provided in the initial notification (Facility Incident Checklist). The report shall be submitted on the 72-Hour Follow-Up Report Form (Attachment B). A hard copy and electronic copy of the report should be submitted.
2. A written final report of the incident shall be made to CCHSHMP as soon as practicable, but no later than 30 calendar days from the date of the release, for all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents and for any incident for which CCHSHMP requests such a report. If the investigation

has not been completed within 30 calendar days, an interim report shall be submitted and a final report submitted when the investigation is completed. The facility shall give written monthly status reports of the incident investigation, which is submitted the last business day of the month following the 30-day report, until the incident investigation is complete and the final report has been issued to CCHSHMP. Refer to Attachment C for the 30-Day Final Incident Report format. A hard and an electronic copy of the 30-day and subsequent reports should be submitted.

3. All “Major Chemical Accidents or Releases” (defined at County Ordinance Code section 450-8.014(h)) should be investigated using root cause investigation methodology. CCHSHMP will either participate in or closely monitor the investigation. (County Ordinance Code, §450.8.016(c)(1).)
4. If the release requires a written emergency release follow-up report to be submitted to the Chemical Emergency Planning and Response Commission pursuant to section 2632(b) of Title 19 of the California Code of Regulations, a copy of such report shall be sent to CCHSHMP within 30 calendar days.
5. A facility may elect to include with the 30-Day Incident Report Form (Attachment C) a brief narrative of how this incident relates to any of the prevention programs required by CalARP Program regulations and described in the CCHSHMP CalARP Program guidance document.
6. Reports should be sent to the following address:

Contra Costa Health Services Hazardous Materials Programs
ATTENTION: Hazardous Materials Director
4585 Pacheco Boulevard, Suite 100
Martinez, CA 94553

I. Additional Communications

1. There may be situations where notification is not required by Chapter 6.95 of the California Health and Safety Code; however, communication to CCHSHMP and local law enforcement and/or fire agency dispatch centers is warranted.
2. Examples of situations that warrant communication:
 - a. Non-process fires or incidents, such as a grass fire, where a process is not involved or expected to be impacted.
 - b. Training exercises or other activities that may result in fire/smoke visible offsite.
 - c. Three (3) or more unconfirmed offsite odor complaints within one hour.
 - d. Flaring that does not meet the definition of this policy; however, the visibility of the flare to the public may be of concern.
3. How to Communicate with CCHSHMP
 - a. Preferably communications under Section III(H) should be made during normal working hours (Monday thru Friday, 8 AM to 5 PM) unless there is enhanced media or public interest.
 - b. See Section III(B) above for communication methods.

IV. REFERENCES: California Health and Safety Code Chapter 6.95 (§25500 et seq.); Title 19 Cal. Code Regs §2631 et seq.; County Ordinance Code Chapter 450.8. (Californian Public Utilities Commission Decision 91-08-019/R.88-07-039 requires similar notification for rail accidents.)

Bd approved 11/5/91
Revised Bd Approved 1/93
Revised Bd Approved 6/19/01
Revised Bd Approval 12/14/04
Revised Bd Approved 2/9/16
Revised Bd Approved 1/11/22

Figure 1. CCHS Hazardous Materials Programs Incident Notification Policy Flowchart

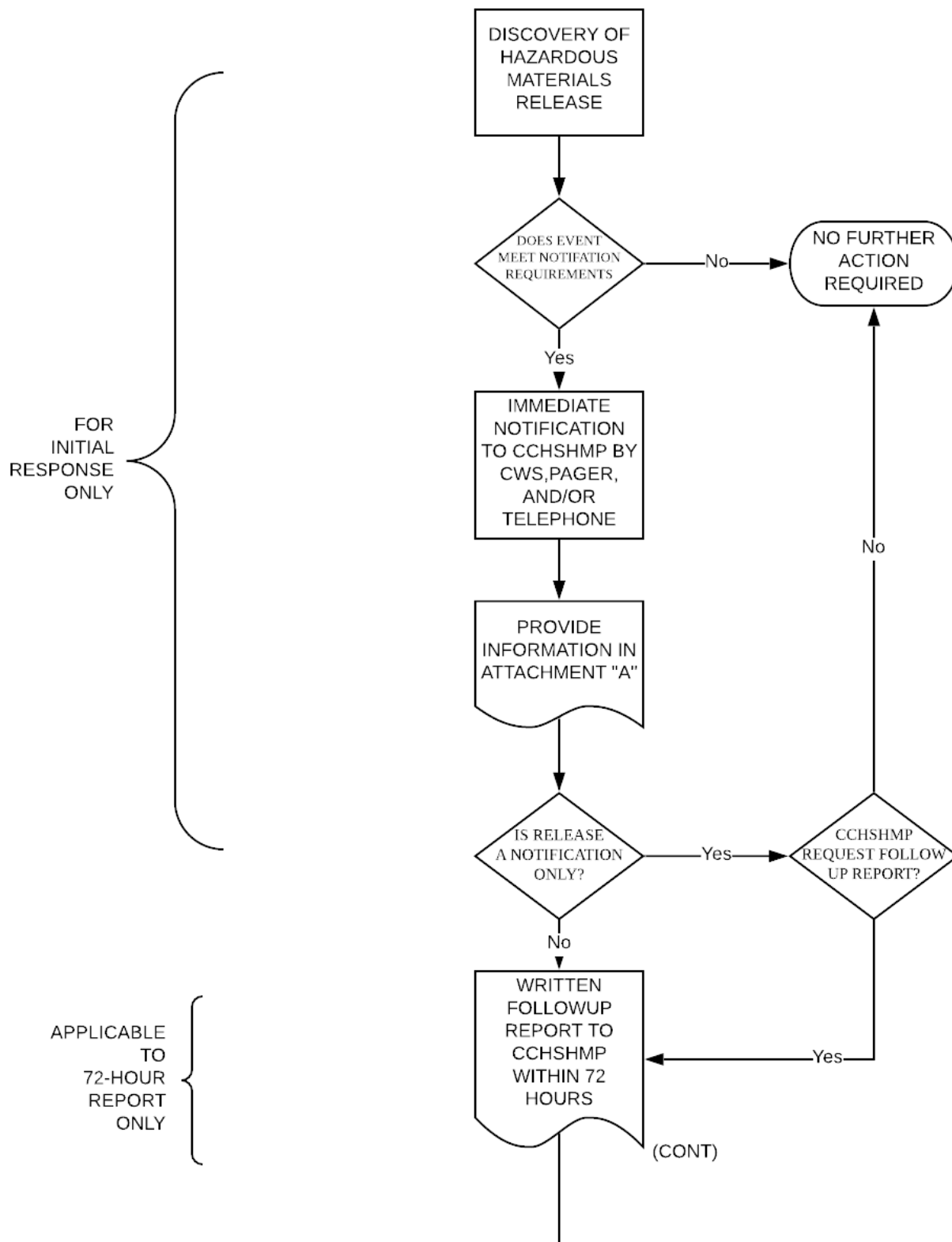
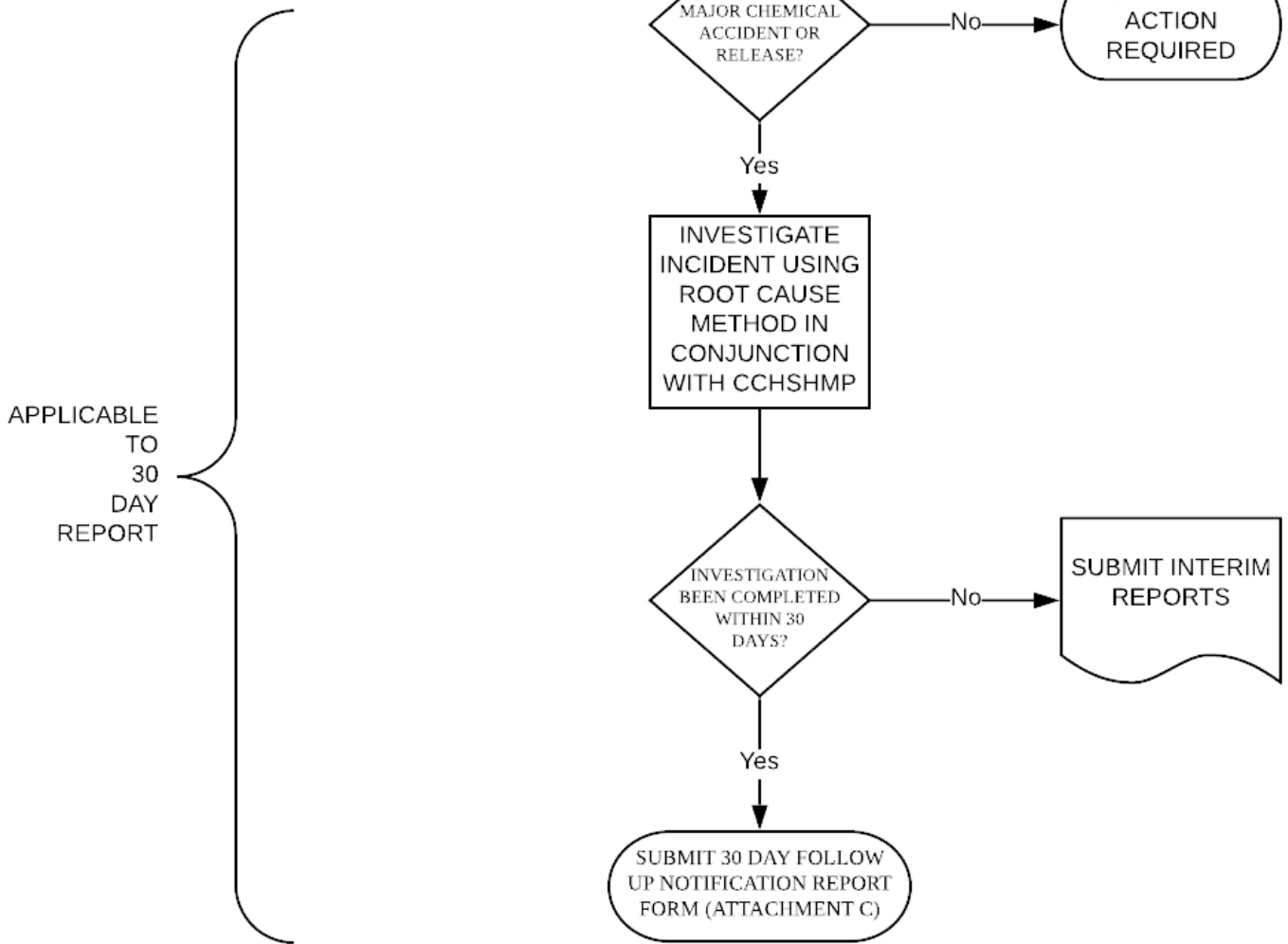


FIGURE 1. CONT



**ATTACHMENT A
FACILITY INCIDENT CHECKLIST**

- A. Send a Community Warning System alert at the appropriate level (see Attachment A-1).
If the CWS is not available or you do not have access, call/page CCHSHMP:
[Phone: (925) 655-3232, Pager: _____]

INFORMATION NEEDED IMMEDIATELY (IF KNOWN)

- B. Provide your name and identify your facility and its address.
- C. Provide your phone number or a number with immediate access to an individual who can answer further questions from CCHS. (No voice mail phone numbers.)
- D. Provide the Community Warning System (CWS) Facility Reporting Classification Level (1, 2 or 3): (See Attachment A-1).
- E. Date of Release: _____ Time of Release: _____
- F. Is this release associated with a planned or unplanned activity?
- G. Is the release ongoing? Yes/ No If yes, what is the expected release duration? ____ Hours/ Unknown
- H. Is the release expected to be continuous or intermittent?
- I. Provide, if known, the chemical or material released and describe the physical state (solid, liquid, gas and/or vapor). Has this been verified? Yes/No/ Unknown _____
- J. Has the material gone off-site? Yes/ No/ Unknown. _____ If yes, what area is being impacted? What is the direction of flow? _____ Is there any impact to storm drains or surface waters?
- K. Have TENS Zones been activated? Yes/No? If yes, which TENS Zones have been activated? If no, which TENS Zones should be activated, if any?
- L. Have you received any public complaints? Yes/ No/ Unknown. _____
- M. Provide wind direction out of (from) the _____ to the _____ and degrees if known.
[e.g., "Wind is blowing from the Northwest (300°) to the Southeast (120°)].
- N. Provide wind speed. _____ (If wind speed is unknown, inform CCHSHMP whether the wind is blowing significantly or not.)

INFORMATION NEEDED AS SOON AS PRACTICABLE

- O. Are there any injuries on-site or off-site? Yes/No/Unknown _____
- P. Provide the on-site contact person and gate number or address to which the CCHSHMP Incident Response (IR) Team should respond. _____
- Q. Are any sensitive receptors or subdivisions nearby? (e.g., School/ Day Care facilities/Hospitals/ Nursing Homes) _____
- R. Has the facility's "Emergency Operations Center" or emergency response staff been activated? Yes/ No/ Unknown _____
- S. Provide estimated quantity of chemical released (over-estimate rather than under-estimate release)

- T. Have other agencies been notified? Yes/ No. _____ If yes, state list.
- U. Is there potential for involvement of other hazardous materials due to the proximity to the incident?

ATTACHMENT A-1: NOTIFICATION GUIDELINES AND RESPONSE MATRIX FOR FACILITIES WITH COMMUNITY WARNING SYSTEM TERMINAL

	<u>Notification Only – Level 1</u>	<u>Public Health Advisory – Level 2</u>	<u>Public Protection Actions Required – Level 3</u>
<u>When To Notify CCHSHMP</u>	Immediate notification to CCHSHMP is required upon discovery of any release or threatened release of a hazardous material. Specific situations are identified in Section III(A)(2).		
<u>Incident Description</u>	Hazardous Materials releases, or threatened releases, that are not expected to have off-site health consequences.	Hazardous Materials releases, or threatened releases, that: - has been or expected to go off-site, and; - may have adverse health consequences for sensitive individuals including those with lung or heart disease, the elderly and the very young.	Hazardous Materials releases, or threatened releases, that - has been or expected to go off-site, and - may have adverse health consequences for the general public.
<u>Incident Guidelines</u>	<ul style="list-style-type: none"> - Flaring as defined in this policy - A release or threatened release of a hazardous material as defined by this policy that is not expected to have an off-site consequence. - Fire/smoke/plume visible from offsite - A fire beyond the incipient stage - Three or more offsite odor complaints within an hour, odors confirmed as originating onsite 	- Fire/explosion/pressure wave/smoke/plume/release that may have adverse health consequences for sensitive individuals including those with lung or heart disease, the elderly and the very young.	<ul style="list-style-type: none"> - Fire/explosion/smoke/plume /release that may cause off-site adverse health consequences for the general public, - Hazardous material or fire incident where the Incident Commander or Unified Command through consultation with CCHSHMP Incident Response Team requires the sirens to be sounded

	<p>- Any notification made for the release or threatened release of a hazardous material to the California Office of Emergency Services or National Response Center</p>		
<p>Response to be Expected from CCHSHMP</p>	<p>- CCHSHMP will determine if the CWS level of activation is correct in accordance with this policy. CCHSHMP will consider incident-specific circumstances including potential or actual community exposure to the release. CCHSHMP will revise the CWS level as necessary to protect the public health of the community.</p> <p>- If notifying through the CWS, an automated reply should be received within ten (10) minutes to confirm the message was sent. If confirmation is not received, use Section III(B) to ensure notification was received by CCHSHMP.</p> <p>- No further action expected from CCHSHMP unless any of the following apply:</p> <ul style="list-style-type: none"> o Incomplete information provided in the CWS notification. o CCHSHMP may contact the facility when questions arise beyond the information provided in the CWS notification. o CCHSHMP receives information that may not be consistent with the 	<p>- CCHSHMP will determine if the CWS level of activation is correct in accordance with this policy. CCHSHMP will consider incident-specific circumstances including potential or actual community exposure to the release. CCHSHMP will revise the CWS level as necessary to protect the public health of the community.</p> <p>- CCHSHMP will be issuing a Public Health Advisory for those individuals with pre-existing medical conditions and/or chemical sensitivities.</p> <p>- CCHSHMP will contact the facility via phone. CCHSHMP will expect to speak with a facility representative that is knowledgeable about the incident.</p> <p>- CCHSHMP will dispatch response personnel to the community surrounding the facility to perform air monitoring.</p> <p>- CCHSHMP will send an agency representative to the facility (e.g., Emergency Operation Center).</p>	<p>- CCHSHMP will determine if the CWS level of activation is correct in accordance with this policy. CCHSHMP will consider incident-specific circumstances including potential or actual community exposure to the release. CCHSHMP will revise the CWS level as necessary to protect the public health of the community.</p> <p>- CCHSHMP will be issuing protective action instructions to the public for the affected areas.</p> <p>- CCHSHMP will contact the facility via phone. CCHSHMP will expect to speak with a facility representative that is knowledgeable about the incident.</p> <p>- CCHSHMP will dispatch response personnel to the community surrounding the facility to perform air monitoring.</p> <p>- CCHSHMP will send an agency representative to the facility (e.g., Emergency Operation Center).</p>

	<p>information provided in the CWS notification.</p>	<ul style="list-style-type: none"> - Work within the established Incident Command System to ensure adequate mitigation measures are addressed. - CCHSHMP will initiate and/or participate in an After Action Review with facility representatives regarding the response to the incident. 	<ul style="list-style-type: none"> - Work within the established Incident Command System to ensure adequate mitigation measures are addressed. - CCHSHMP will initiate and/or participate in an After Action Review with facility representatives regarding the response to the incident.
<p>Community Notifications</p>	<ul style="list-style-type: none"> - For incidents that have a visible and/or audible impact to the community lasting twenty (20) minutes or longer, or any off-site odors, the following will occur: <ul style="list-style-type: none"> o Initially posted on social media (Twitter and Facebook) by CCHSHMP o Initially posted on CCHSHMP website o Follow-up communications with the community to be sent by CCHSHMP 	<ul style="list-style-type: none"> - Health Advisory issued by CCHSHMP for identified area(s) of actual and/or potential off-site health consequence - At the discretion of CCHSHMP, phone calls to all landline phones and registered phones in identified areas of actual and/or potential off-site health consequence - Text message to all registered cellular phones in identified area(s) of actual and/or potential off-site health consequence - Email to all registered email addresses in identified area(s) of actual and/or potential off-site health consequence - At the discretion of CCHSHMP, Wireless Emergency Alert System in identified area(s) of actual and/or potential off-site health consequence - At the discretion of CCHSHMP, Emergency Alerting System activated on televisions and radios regionally - Posted on social media (Twitter and Facebook) by CCHSHMP - Posted on CCHSHMP website 	<ul style="list-style-type: none"> - Health Advisory issued by CCHSHMP for identified area(s) of actual and/or potential off-site health consequence - Sirens sounded in identified area(s) of actual and/or potential off-site health consequence - Phone calls to all landline phones and registered phones in identified areas of actual and/or potential off-site health consequence - Text message to all registered cellular phones in identified area(s) of actual and/or potential off-site health consequence - Email to all registered email addresses in identified area(s) of actual and/or potential off-site health consequence - Wireless Emergency Alert System in identified area(s) of actual and/or potential off-site health consequence - Emergency Alerting System activated on televisions and radios regionally

		<ul style="list-style-type: none"> - Follow-up communications with the community to be sent by CCHSHMP 	<ul style="list-style-type: none"> - Posted on social media (Twitter and Facebook) by CCHSHMP - Posted on CCHSHMP website - Follow-up communications with the community to be sent by CCHSHMP
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NOTE: When in doubt of Level of Activation, always default to the higher level of activation.

72-HOUR REPORT, PAGE 2

INCIDENT DATE: _____

FACILITY: _____

VI. **METEOROLOGICAL CONDITIONS AT TIME OF EVENT** including wind speed, direction, and temperature:

VII. **DESCRIPTION OF INJURIES:**

VIII. **COMMUNITY IMPACT** including number of off-site complaints, air sampling data during event, etc.:

IX. **INCIDENT INVESTIGATION RESULTS**

Is the investigation of the incident complete at this time? _____Yes _____No

If the answer is no, submit a 30 day final or interim report.

If the answer is yes, complete the following:

X. **SUMMARIZE INVESTIGATION RESULTS BELOW OR ATTACH COPY OF REPORT:**

XI. **SUMMARIZE PREVENTATIVE MEASURES TO BE TAKEN TO PREVENT RECURRENCE INCLUDING MILESTONE AND COMPLETION DATES FOR IMPLEMENTATION:**

ATTACHMENT B-1

72-Hour Report Guidelines

The following list are items that may be included in the 72-Hour Report to CCHSHMP following an accidental release of a hazardous material. Not all of the items below may be applicable or available at the time of submission.

- I. Summary of the Event
 - Background Information/ Events Preceding the Incident
 - Incident Summary, including timing of key events
 - Shift Logs, real-time computer/instrument logs, fence line monitor data, etc.
- II. Emergency Notifications (include names, phone numbers and times)
 - CCHSHMP
 - Time/ Level of CWS Activation
 - Other Agencies
 - Copy of State OES Emergency Release Follow-Up Notice Reporting Form
- III. Agencies Responding
 - Agency
 - Person or people responding
 - Contact person with telephone number
- IV. Emergency Response Actions
 - Mutual Aid Activated?
 - Fire Department Response?
- V. Material Involved
 - Estimated Quantities
 - CalARP Regulated Substances?
 - Safety Data Sheets
- VI. Meteorological Data (wind speed, direction, temperature, rain/sun, etc.)
- VII. Injuries (including number, type and severity)
- VIII. Community Impact
 - Community Complaints
 - Off-Site Consequence Impact Analysis (i.e., injury, property damage, etc.)
 - Sampling Data, including fence line monitors, if applicable
 - Community Monitoring Results
- IX. Incident Investigation
 - Procedure Summary
 - Will Root Cause Analysis Be Performed?
 - Investigation Team/ Contact Person(s)
 - Findings/Conclusions
 - Root Causes
 - “Safety System” Flaws
 - Corrective Action/ Preventative Measures
 - Description
 - Implementation Dates

**ATTACHMENT C
30-DAY FOLLOW-UP NOTIFICATION REPORT FORM
CONTRA COSTA HEALTH SERVICES HAZARDOUS MATERIALS
PROGRAMS**

For CCHSHMP Use Only:

Received By: _____

Date Received: _____

Incident Number: _____

Copied To: _____

Event Classification Level: _____

INSTRUCTIONS: A hardcopy and an electronic copy of this report is to be submitted for all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents or when requested by CCHSHMP. See Attachment C-1 for suggestions regarding the type of information to be included in the report. Attach additional sheets as necessary. This form is also to be used for update reports after the initial 30-day report has been submitted. Forward the completed form to:

ATTENTION:

Hazardous Materials Programs Director
Contra Costa Health Services Hazardous Materials Programs
4585 Pacheco Boulevard, Suite 100
Martinez, CA 94553

INCIDENT DATE: _____

INCIDENT TIME: _____

FACILITY: _____

PERSON TO CONTACT FOR ADDITIONAL INFORMATION

_____ Phone number _____

PROVIDE ANY ADDITIONAL INFORMATION THAT WAS NOT INCLUDED IN THE 72-HOUR REPORT WHEN THE 72-HOUR REPORT WAS SUBMITTED, INCLUDING MATERIAL RELEASED AND ESTIMATED OR KNOWN QUANTITIES, COMMUNITY IMPACT, INJURIES, ETC.:

I. INCIDENT INVESTIGATION RESULTS

Is the investigation of the incident complete at this time? _____Yes _____No

If the answer is no, when do you expect completion of the Investigation?

If the answer is yes, complete the following:

SUMMARIZE INVESTIGATION RESULTS BELOW OR ATTACH COPY OF REPORT:

SUMMARIZE PREVENTATIVE MEASURES TO BE TAKEN TO PREVENT RECURRENCE INCLUDING MILESTONE AND COMPLETION DATES FOR IMPLEMENTATION:

30-DAY REPORT, PAGE 2

INCIDENT DATE: _____

FACILITY: _____

STATE AND DESCRIBE THE ROOT-CAUSE(S) OF THE INCIDENT:

ATTACHMENT C-1

30-Day Report Guidelines

The following outline suggests items in addition to those listed on the 72-Hour report guidelines (Attachments B and B-1) that may be included in the 30-Day Final Report to CCHSHMP following the accidental release of a hazardous material.

(Some of the items listed below may not be applicable or available at the time of submission.)

I. ADDITIONAL INFORMATION

- Detailed Event Timeline
- Correspondence (if determined to be relevant)
- Relevant History of Incidents with Similar Equipment or Procedures

II. INCIDENT INVESTIGATION

- Findings/Conclusions, including causal factors, contributing factors, and root causes or their equivalent
- Preliminary Corrective Action/ Preventative Measures
 - Immediate
 - Long-Term
 - Implementation Dates

HAZARDOUS MATERIALS INCIDENT NOTIFICATION POLICY

GLOSSARY AND ACRONYMS

- **CalARP** – California Accidental Release Prevention
- **CAER** – Community Awareness and Emergency Response
- **CCHSHMP** – Contra Costa Health Services Hazardous Materials Programs
- **CLERS** – California Law Enforcement Radio System
- **CWS** – Community Warning System
- **EAS** – Emergency Alerting System
- **Environmental damage:** Detrimental impact on surroundings beyond facility operations.
- **Flaring** - Smoke, fire or flame from a flare that involves the release, or threatened release, of any amount of a hazardous material requires immediate notification to CCHSHMP in accordance with this policy. For the purposes of this policy, flaring at petroleum/renewable fuel refineries excludes auxiliary flares not connected to a process unit.
Flaring conditions that should be considered when determining the associated CWS reporting level as required by this policy include, but are not limited to, the following:
 1. Completeness of combustion
 2. Duration of the incident
 3. Presence of smoke
 4. Adequacy of steam
 5. Intensity of burn
 6. Presence of an odor
 7. Visibility and/or audible impact to the public
 8. Weather conditions at the onset of, and throughout, the flaring incident.
 9. The flaring incident presents an actual or potential hazard to human health and safety, property, or the environment

For flaring that is not associated with the release, or threatened release, of a hazardous material, the following conditions should be considered when determining applicability for reporting and the associated CWS reporting level:

1. Completeness of combustion
2. Duration of the incident
3. Any presence of smoke
4. Adequacy of steam
5. Intensity of burn
6. Any presence of an odor
7. Any visibility and/or audible impact to the public
8. Weather conditions at the onset of, and throughout, the flaring incident.
9. The flaring incident presents an actual or potential hazard to human health and safety, property, or the environment

Flaring is considered a Notification Only – CWS Level 1 incident if there are no off-site

health consequences to the surrounding community. However, incident-specific circumstances may result in an off-site health consequence requiring the incident to be reported as a Public Health Advisory – CWS Level 2 or Public Protective Actions Required – CWS Level 3 incident.

- **Incidental Release:** An incidental release is one that does not cause a health or safety hazard to employees and does not need to be cleaned up immediately to prevent death or serious injury to employees.
- **NOAA** - National Oceanic and Atmospheric Administration
- **NWS:** National Weather Service
- **Release:** Release means any spilling, leaking, pumping, pouring, emitting, emptying, discharging, injecting, escaping, leaching, dumping, or disposing into the environment, unless permitted or authorized by a regulatory agency.
- **Responsible Business:** The business that has the custody of the hazardous material when there is an accidental release or the business where the accidental release occurs. Examples are 1) transportation companies when they are off-site from a business is then the responsible business when there is a release from their transport vehicle, 2) if there is a release from a transport vehicle at a fixed facility, then the fixed facility is the responsible business.
- **Root cause investigation:** A method for investigating and categorizing the root causes of hazardous materials incidents with safety, health, AND environmental impacts. Root causes are the most basic causes that can reasonably be identified, that management has control to fix, and for which effective recommendations for preventing recurrence can be generated.
- **Telephone Emergency Notification System (TENS):** The automated telephone calling system that notifies the community downwind during an incident.
- **Threatened Release:** Threatened release means a condition, circumstance, or incident making it necessary to take immediate action to prevent, reduce, or mitigate a release with potential to cause damage or harm to persons, property, or the environment.
- **WEA:** Wireless Emergency Alerts

Contra Costa Health Services Hazardous Materials Programs

HAZARDOUS MATERIALS INCIDENT NOTIFICATION POLICY

I. PURPOSE:

The purpose of this Policy is to promote prompt and accurate reporting to Contra Costa Health Services Hazardous Materials Programs (“CCHSHMP”) of releases or threatened releases of hazardous materials that may result in injury or damage to the community and/or the environment.

The primary reason for prompt and accurate notification to CCHSHMP is to enable CCHSHMP to take measures to mitigate the impacts of a hazardous materials release, such as:

1. Dispatching of CCHSHMP emergency response teams quickly and with the appropriate equipment and personnel
2. Assessing the extent of the release or the potential extent of the release and whether neighboring communities are at risk of exposure
3. Determining whether the Community Warning System should be activated (if not already activated)¹
4. Responding to inquiries from the public and the media

As outlined in Section III, facilities are required to call 911 immediately upon the discovery of a hazardous materials release. Notification to CCHSHMP under this policy does not relieve the responsible business from having to comply with any legal requirement to notify other local, state or federal agencies.

II. BACKGROUND:

A. Origin of Policy

The Contra Costa County Board of Supervisors approved the original Hazardous Materials Incident Notification Policy on November 5, 1991. The policy was established in response to incidents, both in Contra Costa County and elsewhere, which demonstrated that preliminary assessments of hazardous materials releases often underestimate the extent and potential danger of such releases.

B. Policy Supplements Regulations

CCHSHMP administers Article 1 of Chapter 6.95 of the California Health and Safety Code, often referred to as the “AB 2185” or “Business Plan” program, which requires immediate

¹ Facilities capable of initiating the Community Warning System shall follow the Community Warning System Operating Protocols established for it in addition to this policy.

notification in the event of a hazardous materials release.² For purposes of this policy, the definition of a hazardous material is that of California Health and Safety Code Section 25501(n). The fines that can be assessed for not reporting can be up to \$25,000 per day and up to one year in jail for the first conviction.³ Notification to CCHSHMP does not absolve the facility of requisite notifications to other regulatory agencies.

CCHSHMP also administers Article 2 of Chapter 6.95 of the California Health and Safety Code, referred to as the California Accidental Release Prevention (CalARP) Program. This policy assists facilities to meet their obligations under these and other laws.

This Notification Policy assists CCHSHMP in meeting the requirements established in Assembly Bill (AB) 1646 (approved by the California Governor on October 8, 2017). AB 1646 requires CCHSHMP to develop and implement an alerting and notification system to alert surrounding communities of an incident at a petroleum refinery.⁴

C. Community Warning System

The CalARP Program requires facilities to determine the potential off-site consequences from accidental releases of a CalARP Program regulated substance. This information has been used in developing emergency response plans for such potential releases and was used to help design the Community Warning System (CWS).

The CWS is a fully integrated web based alert and notification system that incorporates outdoor safety sirens, emergency responder pagers, the Emergency Alert System (EAS), Wireless Emergency Alerts (WEA), NOAA weather radios via the National Weather Service (NWS), phone calls to landline telephones, phone calls, text messages and emails to registered users, posts to social media and public website. Direct communication is made to emergency responders, including law enforcement. EAS, WEA and NOAA weather radios provide a means of getting

² Health and Safety Code Division 20, Chapter 6.95, Section 25510(a) Except as provided in subdivision (b), the handler or an employee, authorized representative, agent, or designee of a handler, shall, upon discovery, immediately report any release or threatened release of a hazardous material, or an actual release of a hazardous substance, as defined in Section 374.8 of the Penal Code, to the UPA, and to the Office of Emergency Services, in accordance with the regulations adopted pursuant to this section. The handler or an employee, authorized representative, agent, or designee of the handler shall provide all state, city, or county fire or public health or safety personnel and emergency response personnel with access to the handler's facilities.

³ §25515.3 A person or business that violates Section 25510 shall, upon conviction, be punished by a fine of not more than twenty-five thousand dollars (\$25,000) for each day of violation, by imprisonment in a county jail for not more than one year, or by both the fine and imprisonment. If the conviction is for a violation committed after a first conviction under this section, the person shall be punished by a fine of not less than two thousand dollars (\$2,000) or more than fifty thousand dollars (\$50,000) per day of violation, by imprisonment pursuant to subdivision (h) of Section 1170 of the Penal Code for 16, 20, or 24 months or in a county jail for not more than one year, or by both the fine and imprisonment. Furthermore, if the violation results in, or significantly contributes to, an emergency, including a fire, to which the county or city is required to respond, the person shall also be assessed the full cost of the county or city emergency response, as well as the cost of cleaning up and disposing of the hazardous materials.

⁴ H&SC §25536.6(a) Each local implementing agency shall develop an integrated alerting and notification system, in coordination with local emergency management agencies, unified program agencies, local first response agencies, petroleum refineries, and the public, to be used to notify the community surrounding a petroleum refinery in the event of an incident at the refinery warranting the use of the automatic notification system.

messages out to a broad range of residents. WEA is a federally maintained tool that can broadcast short text-like alerts to WEA capable cell phones. The CWS sends messages about the incident and recommended protective actions. In addition to sent alerts, information about an incident can be found during an incident at www.cococws.us, including the area where protective actions have been issued.

The CWS was developed through the efforts of the Contra Costa County Community Awareness and Emergency Response (“CAER”) Group working cooperatively with CCHSHMP, representatives from local industry, the community, and other regulatory agencies to provide local residents with timely notification of emergencies, including hazardous materials releases.

The success of the CWS is dependent upon industry’s prompt notification to CCHSHMP. CCHSHMP would like the public to be assured that the CWS will be activated in a timely manner to implement preventive measures, such as sheltering-in-place. The CWS may also be activated to allay community concerns when a visible incident occurs, such as an explosion that does not pose a health hazard. In order to expedite notification, some facilities have CWS terminals on-site and may activate the CWS directly using pre-defined protocols and procedures.

D. Benefits of Prompt Notification and Cooperation

CCHSHMP is aware that information provided during the initial notification may be preliminary and that facilities may not be able to provide completely accurate information. CCHSHMP also does not intend for the need to provide notification to CCHSHMP to impede other emergency response activities related to the release (e.g., calling 911 to report a hazardous materials release). However, CCHSHMP’s ability to make quick and informed decisions to mitigate the impacts of a release is dependent upon receiving prompt notification and accurate information about the release.

Since its adoption in 1991, this policy has improved cooperation and communication between industry, CCHSHMP, and the public during hazardous materials emergency events. CCHSHMP remains committed to ongoing improvement of this policy as industry, CCHSHMP, and the public gain additional experience.

III. POLICY:

A. When Immediate Notification Required. Responsible businesses⁵ are required to provide immediate notification to the 911 system and CCHSHMP of a release or threatened release in the following situations.

1. **General.** Immediate notification to the 911 system, as well as CCHSHMP, is required upon discovery of any release or threatened release of a hazardous material that may have or did have the potential for an adverse health effect from exposure to the

⁵ The term “responsible business” or “business” includes facilities and other entities that have custody of the hazardous material at the time that it is accidentally released, or the facility where the release occurs. For example, a transportation company is the responsible business if the material is released in transit. If there is a release from a transport vehicle when the vehicle is at a fixed facility, the fixed facility is primarily responsible for notifying CCHSHMP under this policy.

chemicals release. This can be on-site, or during transport, handling, storage, or loading of such material, via vehicle, rail, pipeline, marine vessel, or aircraft.

2. Specific Situations. Immediate notification is required in the following situations:

- a. The release or threatened release of a hazardous material that results in a substantial probability of harm to nearby workers or the general public. This includes all hazardous materials incidents in which medical attention beyond first aid is sought. (Do not delay reporting if the level of treatment is uncertain.)
- b. The release or threatened release of hazardous materials that may affect the surrounding population including odor, eye or respiratory irritation.
- c. The event may cause general public concern, such as in cases of fire, explosion, smoke, or flaring. This does not include a non-process fire, such as a grass fire, as long as the non-process fire will not impact a process.
- d. The release or threatened release may contaminate surface water, groundwater or soil, either on-site (unless the spill is entirely contained and the clean-up is initiated immediately and completed expeditiously) or off-site.
- e. The release or threatened release may cause off-site environmental damage.

B. CCHSHMP Notification.

1. Facilities with CWS Access – Immediately notify the CCHSHMP Incident Response Team (on-call 24 hours a day) by any of the following methods:
 - a. Through a CWS communication terminal (this is the preferred method); or
 - b. Directly via emergency response pager (If provided by CCHSHMP); or
 - c. Any time by phone at (925) 655-3232
2. Facilities without CWS Access – Immediately notify 911
 - a. First, immediately call 911;
 - b. Second, notify CCHSHMP via the following:
 - i. Directly via emergency response pager (If provided by CCHSHMP); or
 - ii. Any time by phone at (925) 655-3232

C. Confirmation of Notification. The facility is responsible for ensuring that CCHSHMP has received the notification. If confirmation cannot be achieved within ten (10) minutes of notification, an alternative method of notification identified above in Subsection B should be used in order of ascending priority.

D. Required Information. Provide the information required by the Facility Incident Checklist (Attachment A). *Do not delay* the notification due to inability to provide any of the information called for in the Facility Incident Checklist.

E. Timeliness of Notification. Facilities are required to make notification to CCHSHMP as required by this policy as soon as possible or within fifteen (15) minutes from discovery of a release, or threatened release, of a hazardous material.

If confirmation of a release, or threatened release, of a hazardous material from the facility cannot be made within ten (10) minutes of being made aware of potential or actual hazardous materials release, communication should be made immediately to CCHSHMP (within ten (10) minutes) that the facility is investigating a potential release, or threatened release, of a hazardous material.

F. Other Notifications May Be Required. Notification to CCHSHMP under this policy does not relieve the responsible business from having to comply with any legal requirement to notify other local, state or federal agencies.

G. When Notification Is Not Required. This policy does not require reporting of a release of a hazardous material that *clearly* does not meet any of the criteria described in Subsection A, above. Examples of such situations are:

1. Emergency Medical Services calls *not* associated with hazardous materials incidents (e.g., falling off of a ladder).
2. Incidental release (as defined by Title 8 of the California Code of Regulations, Section 5192(a)(3)).
3. Small spills where the spill is contained, and where it is clear that none of the situations described in Subsection A apply. Spill containment means:
 - a. The spilled material is caught in a fixed berm or dike or other impermeable surface, or is contained by using effective spill control measures (NOTE: Petroleum refineries (only) the petroleum spill is less than 150 gallons.);
 - b. All of the spilled material is prevented from contaminating surface or groundwater; and
 - c. The spill does not pose a substantial probability of adverse health consequences to the public.

H. Follow-up Reporting of a Hazardous Materials Release.

1. For all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents (as defined in Attachment A-1), or upon request of CCHSHMP, a written follow-up report of the incident shall be submitted within 72-hours. (If the due date falls on a weekend or holiday, the Director of Hazardous Materials Programs may allow the report to be submitted on the next business day.) The report shall confirm, modify and/or update the information provided in the initial notification (Facility Incident Checklist). The report shall be submitted on the 72-Hour Follow-Up Report Form (Attachment B). A hard copy and electronic copy of the report should be submitted.
2. A written final report of the incident shall be made to CCHSHMP as soon as practicable, but no later than 30 calendar days from the date of the release, for all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents and for any incident for which CCHSHMP requests such a report. If the investigation has not been completed within 30 calendar days, an interim report shall be submitted

and a final report submitted when the investigation is completed. The facility shall give written monthly status reports of the incident investigation, which is submitted the last business day of the month following the 30-day report, until the incident investigation is complete and the final report has been issued to CCHSHMP. Refer to Attachment C for the 30-Day Final Incident Report format. A hard and an electronic copy of the 30-day and subsequent reports should be submitted.

3. All “Major Chemical Accidents or Releases” (defined at County Ordinance Code section 450-8.014(h)) should be investigated using root cause investigation methodology. CCHSHMP will either participate in or closely monitor the investigation. (County Ordinance Code, §450.8.016(c)(1).)
4. If the release requires a written emergency release follow-up report to be submitted to the Chemical Emergency Planning and Response Commission pursuant to section 2632(b) of Title 19 of the California Code of Regulations, a copy of such report shall be sent to CCHSHMP within 30 calendar days.
5. A facility may elect to include with the 30-Day Incident Report Form (Attachment C) a brief narrative of how this incident relates to any of the prevention programs required by CalARP Program regulations and described in the CCHSHMP CalARP Program guidance document.
6. Reports should be sent to the following address:

Contra Costa Health Services Hazardous Materials Programs
ATTENTION: Hazardous Materials Director
4585 Pacheco Boulevard, Suite 100
Martinez, CA 94553

I. Additional Communications

1. There may be situations where notification is not required by Chapter 6.95 of the California Health and Safety Code; however, communication to CCHSHMP and local law enforcement and/or fire agency dispatch centers is warranted.
2. Examples of situations that warrant communication:
 - a. Non-process fires or incidents, such as a grass fire, where a process is not involved or expected to be impacted.
 - b. Training exercises or other activities that may result in fire/smoke visible offsite.
 - c. Three (3) or more unconfirmed offsite odor complaints within one hour.
 - d. Flaring that does not meet the definition of this policy; however, the visibility of the flare to the public may be of concern.
3. How to Communicate with CCHSHMP
 - a. Preferably communications under Section III(H) should be made during normal working hours (Monday thru Friday, 8 AM to 5 PM) unless there is enhanced media or public interest.
 - b. See Section III(B) above for communication methods.

IV. REFERENCES: California Health and Safety Code Chapter 6.95 (§25500 et seq.); Title 19 Cal. Code Regs §2631 et seq.; County Ordinance Code Chapter 450.8. (Californian Public Utilities Commission Decision 91-08-019/R.88-07-039 requires similar notification for rail accidents.)

Bd approved 11/5/91
Revised Bd Approved 1/93
Revised Bd Approved 6/19/01
Revised Bd Approval 12/14/04
Revised Bd Approved 2/9/16

Figure 1. CCHS Hazardous Materials Programs Incident Notification Policy Flowchart

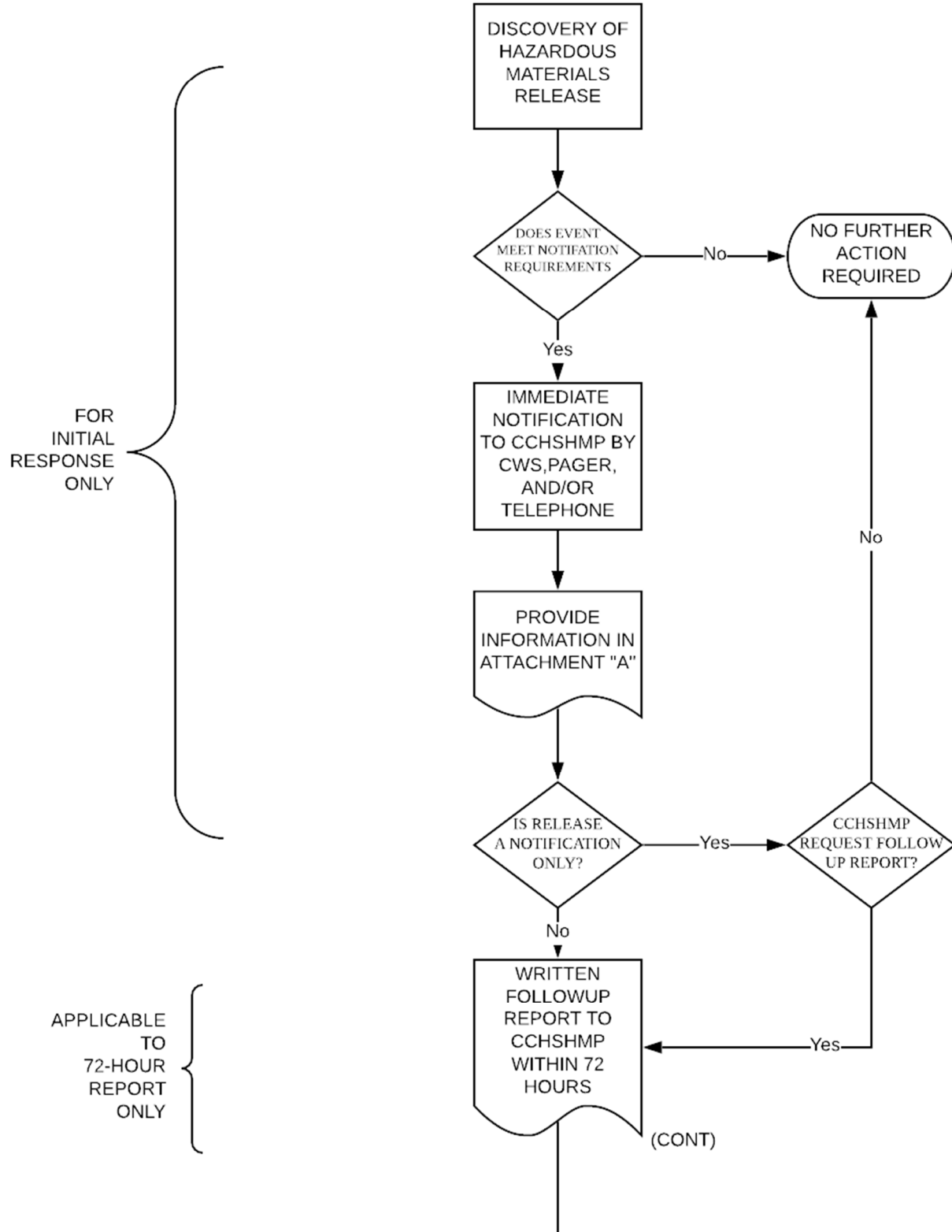
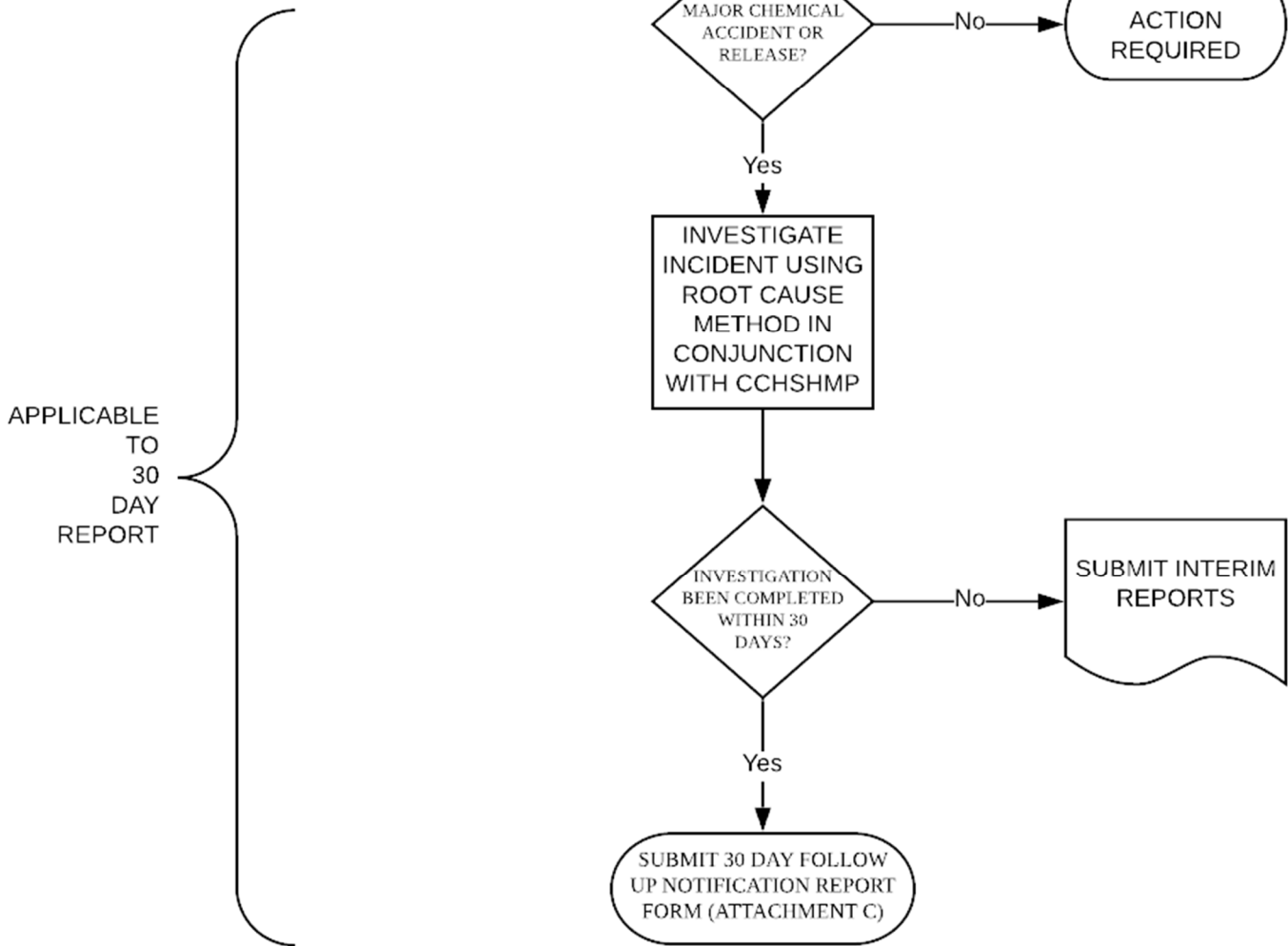


FIGURE 1. CONT



ATTACHMENT A FACILITY INCIDENT CHECKLIST

- A. Send a Community Warning System alert at the appropriate level (see Attachment A-1).
If the CWS is not available or you do not have access, call/page CCHSHMP:
[Phone: (925) 655-3232, Pager: _____]

INFORMATION NEEDED IMMEDIATELY (IF KNOWN)

- B. Provide your name and identify your facility and its address.
- C. Provide your phone number or a number with immediate access to an individual who can answer further questions from CCHS. (No voice mail phone numbers.)
- D. Provide the Community Warning System (CWS) Facility Reporting Classification Level (1, 2 or 3): (See Attachment A-1).
- E. Date of Release: _____ Time of Release: _____
- F. Is this release associated with a planned or unplanned activity?
- G. Is the release ongoing? Yes/ No If yes, what is the expected release duration? ____ Hours/ Unknown
- H. Is the release expected to be continuous or intermittent?
- I. Provide, if known, the chemical or material released and describe the physical state (solid, liquid, gas and/or vapor). Has this been verified? Yes/No/ Unknown _____
- J. Has the material gone off-site? Yes/ No/ Unknown. _____ If yes, what area is being impacted? What is the direction of flow? _____ Is there any impact to storm drains or surface waters?
- K. Have TENS Zones been activated? Yes/No? If yes, which TENS Zones have been activated? If no, which TENS Zones should be activated, if any?
- L. Have you received any public complaints? Yes/ No/ Unknown. _____
- M. Provide wind direction out of (from) the _____ to the _____ and degrees if known.
[e.g., "Wind is blowing from the Northwest (300°) to the Southeast (120°)].
- N. Provide wind speed. _____ (If wind speed is unknown, inform CCHSHMP whether the wind is blowing significantly or not.)

INFORMATION NEEDED AS SOON AS PRACTICABLE

- O. Are there any injuries on-site or off-site? Yes/No/Unknown _____
- P. Provide the on-site contact person and gate number or address to which the CCHSHMP Incident Response (IR) Team should respond. _____
- Q. Are any sensitive receptors or subdivisions nearby? (e.g., School/ Day Care facilities/Hospitals/ Nursing Homes) _____
- R. Has the facility's "Emergency Operations Center" or emergency response staff been activated? Yes/ No/ Unknown _____
- S. Provide estimated quantity of chemical released (over-estimate rather than under-estimate release)

- T. Have other agencies been notified? Yes/ No. _____ If yes, state list.
- U. Is there potential for involvement of other hazardous materials due to the proximity to the incident?

ATTACHMENT A-1: NOTIFICATION GUIDELINES AND RESPONSE MATRIX FOR FACILITIES WITH COMMUNITY WARNING SYSTEM TERMINAL

	<u>Notification Only – Level 1</u>	<u>Public Health Advisory – Level 2</u>	<u>Public Protection Actions Required – Level 3</u>
<u>When To Notify CCHSHMP</u>	Immediate notification to CCHSHMP is required upon discovery of any release or threatened release of a hazardous material. Specific situations are identified in Section III(A)(2).		
<u>Incident Description</u>	Hazardous Materials releases, or threatened releases, that are not expected to have off-site health consequences.	Hazardous Materials releases, or threatened releases, that: - has been or expected to go off-site, and; - may have adverse health consequences for sensitive individuals including those with lung or heart disease, the elderly and the very young.	Hazardous Materials releases, or threatened releases, that - has been or expected to go off-site, and - may have adverse health consequences for the general public.
<u>Incident Guidelines</u>	<ul style="list-style-type: none"> - Flaring as defined in this policy - A release or threatened release of a hazardous material as defined by this policy that is not expected to have an off-site consequence. - Fire/smoke/plume visible from offsite - A fire beyond the incipient stage - Three or more offsite odor complaints within an hour, odors confirmed as originating onsite 	- Fire/explosion/pressure wave/smoke/plume/release that may have adverse health consequences for sensitive individuals including those with lung or heart disease, the elderly and the very young.	<ul style="list-style-type: none"> - Fire/explosion/smoke/plume /release that may cause off-site adverse health consequences for the general public, - Hazardous material or fire incident where the Incident Commander or Unified Command through consultation with CCHSHMP Incident Response Team requires the sirens to be sounded

	<p>- Any notification made for the release or threatened release of a hazardous material to the California Office of Emergency Services or National Response Center</p>		
<p>Response to be Expected from CCHSHMP</p>	<p>- CCHSHMP will determine if the CWS level of activation is correct in accordance with this policy. CCHSHMP will consider incident-specific circumstances including potential or actual community exposure to the release. CCHSHMP will revise the CWS level as necessary to protect the public health of the community.</p> <p>- If notifying through the CWS, an automated reply should be received within ten (10) minutes to confirm the message was sent. If confirmation is not received, use Section III(B) to ensure notification was received by CCHSHMP.</p> <p>- No further action expected from CCHSHMP unless any of the following apply:</p> <ul style="list-style-type: none"> ○ Incomplete information provided in the CWS notification. ○ CCHSHMP may contact the facility when questions arise beyond the information provided in the CWS notification. ○ CCHSHMP receives information that may not be consistent with the 	<p>- CCHSHMP will determine if the CWS level of activation is correct in accordance with this policy. CCHSHMP will consider incident-specific circumstances including potential or actual community exposure to the release. CCHSHMP will revise the CWS level as necessary to protect the public health of the community.</p> <p>- CCHSHMP will be issuing a Public Health Advisory for those individuals with pre-existing medical conditions and/or chemical sensitivities.</p> <p>- CCHSHMP will contact the facility via phone. CCHSHMP will expect to speak with a facility representative that is knowledgeable about the incident.</p> <p>- CCHSHMP will dispatch response personnel to the community surrounding the facility to perform air monitoring.</p> <p>- CCHSHMP will send an agency representative to the facility (e.g., Emergency Operation Center).</p>	<p>- CCHSHMP will determine if the CWS level of activation is correct in accordance with this policy. CCHSHMP will consider incident-specific circumstances including potential or actual community exposure to the release. CCHSHMP will revise the CWS level as necessary to protect the public health of the community.</p> <p>- CCHSHMP will be issuing protective action instructions to the public for the affected areas.</p> <p>- CCHSHMP will contact the facility via phone. CCHSHMP will expect to speak with a facility representative that is knowledgeable about the incident.</p> <p>- CCHSHMP will dispatch response personnel to the community surrounding the facility to perform air monitoring.</p> <p>- CCHSHMP will send an agency representative to the facility (e.g., Emergency Operation Center).</p>

	<p>information provided in the CWS notification.</p>	<ul style="list-style-type: none"> - Work within the established Incident Command System to ensure adequate mitigation measures are addressed. - CCHSHMP will initiate and/or participate in an After Action Review with facility representatives regarding the response to the incident. 	<ul style="list-style-type: none"> - Work within the established Incident Command System to ensure adequate mitigation measures are addressed. - CCHSHMP will initiate and/or participate in an After Action Review with facility representatives regarding the response to the incident.
<p>Community Notifications</p>	<ul style="list-style-type: none"> - For incidents that have a visible and/or audible impact to the community lasting twenty (20) minutes or longer, or any off-site odors, the following will occur: <ul style="list-style-type: none"> o Initially posted on social media (Twitter and Facebook) by CCHSHMP o Initially posted on CCHSHMP website o Follow-up communications with the community to be sent by CCHSHMP 	<ul style="list-style-type: none"> - Health Advisory issued by CCHSHMP for identified area(s) of actual and/or potential off-site health consequence <ul style="list-style-type: none"> - <u>At the discretion of CCHSHMP, phone calls to all landline phones and registered phones in identified areas of actual and/or potential off-site health consequence</u> - <u>Text message to all registered cellular phones in identified area(s) of actual and/or potential off-site health consequence</u> - <u>Email to all registered email addresses in identified area(s) of actual and/or potential off-site health consequence</u> - <u>At the discretion of CCHSHMP, Wireless Emergency Alert System in identified area(s) of actual and/or potential off-site health consequence</u> - <u>At the discretion of CCHSHMP, Emergency Alerting System activated on televisions and radios regionally</u> - Posted on social media (Twitter and Facebook) by CCHSHMP - Posted on CCHSHMP website 	<ul style="list-style-type: none"> - Health Advisory issued by CCHSHMP for identified area(s) of actual and/or potential off-site health consequence <ul style="list-style-type: none"> - Sirens sounded in identified area(s) of actual and/or potential off-site health consequence - Phone calls to all landline phones and registered phones in identified areas of actual and/or potential off-site health consequence - Text message to all registered cellular phones in identified area(s) of actual and/or potential off-site health consequence - Email to all registered email addresses in identified area(s) of actual and/or potential off-site health consequence - Wireless Emergency Alert System in identified area(s) of actual and/or potential off-site health consequence - Emergency Alerting System activated on televisions and radios regionally

		<ul style="list-style-type: none"> - Follow-up communications with the community to be sent by CCHSHMP 	<ul style="list-style-type: none"> - Posted on social media (Twitter and Facebook) by CCHSHMP - Posted on CCHSHMP website - Follow-up communications with the community to be sent by CCHSHMP
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NOTE: When in doubt of Level of Activation, always default to the higher level of activation.

**ATTACHMENT B
72 HOUR FOLLOW-UP NOTIFICATION REPORT FORM
CONTRA COSTA HEALTH SERVICES HAZARDOUS MATERIALS
PROGRAMS**

For CCHSHMP Use Only:

Received By: _____

Date Received: _____

Incident Number: _____

Copied To: _____

Event Classification Level: _____

INSTRUCTIONS: A hardcopy and an electronic copy of this report is to be submitted for all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents or when requested by CCHSHMP. See Attachment B-1 for suggestions regarding the type of information to be included in the report. Attach additional sheets as necessary. Forward the completed form to:

ATTENTION:
Hazardous Materials Programs Director
Contra Costa Health Services Hazardous Materials Programs
4585 Pacheco Boulevard, Suite 100
Martinez, CA 94553

INCIDENT DATE: _____
INCIDENT TIME: _____
FACILITY: _____

PERSON TO CONTACT FOR ADDITIONAL INFORMATION

_____ Phone number _____

I. SUMMARY OF EVENT:

II. AGENCIES NOTIFIED, INCLUDING TIME OF NOTIFICATION:

III. AGENCIES RESPONDING, INCLUDING CONTACT NAMES AND PHONE NUMBERS:

IV. EMERGENCY RESPONSE ACTIONS:

V. IDENTITY OF MATERIAL RELEASED AND ESTIMATED OR KNOWN QUANTITIES:

72-HOUR REPORT, PAGE 2

INCIDENT DATE: _____

FACILITY: _____

VI. **METEOROLOGICAL CONDITIONS AT TIME OF EVENT** including wind speed, direction, and temperature:

VII. **DESCRIPTION OF INJURIES:**

VIII. **COMMUNITY IMPACT** including number of off-site complaints, air sampling data during event, etc.:

IX. **INCIDENT INVESTIGATION RESULTS**

Is the investigation of the incident complete at this time? _____ Yes _____ No

If the answer is no, submit a 30 day final or interim report.

If the answer is yes, complete the following:

X. **SUMMARIZE INVESTIGATION RESULTS BELOW OR ATTACH COPY OF REPORT:**

XI. **SUMMARIZE PREVENTATIVE MEASURES TO BE TAKEN TO PREVENT RECURRENCE INCLUDING MILESTONE AND COMPLETION DATES FOR IMPLEMENTATION:**

ATTACHMENT B-1

72-Hour Report Guidelines

The following list are items that may be included in the 72-Hour Report to CCHSHMP following an accidental release of a hazardous material. Not all of the items below may be applicable or available at the time of submission.

- I. Summary of the Event
 - Background Information/ Events Preceding the Incident
 - Incident Summary, including timing of key events
 - Shift Logs, real-time computer/instrument logs, fence line monitor data, etc.
- II. Emergency Notifications (include names, phone numbers and times)
 - CCHSHMP
 - Time/ Level of CWS Activation
 - Other Agencies
 - Copy of State OES Emergency Release Follow-Up Notice Reporting Form
- III. Agencies Responding
 - Agency
 - Person or people responding
 - Contact person with telephone number
- IV. Emergency Response Actions
 - Mutual Aid Activated?
 - Fire Department Response?
- V. Material Involved
 - Estimated Quantities
 - CalARP Regulated Substances?
 - Safety Data Sheets
- VI. Meteorological Data (wind speed, direction, temperature, rain/sun, etc.)
- VII. Injuries (including number, type and severity)
- VIII. Community Impact
 - Community Complaints
 - Off-Site Consequence Impact Analysis (i.e., injury, property damage, etc.)
 - Sampling Data, including fence line monitors, if applicable
 - Community Monitoring Results
- IX. Incident Investigation
 - Procedure Summary
 - Will Root Cause Analysis Be Performed?
 - Investigation Team/ Contact Person(s)
 - Findings/Conclusions
 - Root Causes
 - “Safety System” Flaws
 - Corrective Action/ Preventative Measures
 - Description
 - Implementation Dates

**ATTACHMENT C
30-DAY FOLLOW-UP NOTIFICATION REPORT FORM
CONTRA COSTA HEALTH SERVICES HAZARDOUS MATERIALS
PROGRAMS**

For CCHSHMP Use Only:

Received By: _____

Date Received: _____

Incident Number: _____

Copied To: _____

Event Classification Level: _____

INSTRUCTIONS: A hardcopy and an electronic copy of this report is to be submitted for all Public Health Advisory – Level 2 and Public Protective Actions Required – Level 3 incidents or when requested by CCHSHMP. See Attachment C-1 for suggestions regarding the type of information to be included in the report. Attach additional sheets as necessary. This form is also to be used for update reports after the initial 30-day report has been submitted. Forward the completed form to:

ATTENTION:

Hazardous Materials Programs Director
Contra Costa Health Services Hazardous Materials Programs
4585 Pacheco Boulevard, Suite 100
Martinez, CA 94553

INCIDENT DATE: _____

INCIDENT TIME: _____

FACILITY: _____

PERSON TO CONTACT FOR ADDITIONAL INFORMATION

_____ Phone number _____

PROVIDE ANY ADDITIONAL INFORMATION THAT WAS NOT INCLUDED IN THE 72-HOUR REPORT WHEN THE 72-HOUR REPORT WAS SUBMITTED, INCLUDING MATERIAL RELEASED AND ESTIMATED OR KNOWN QUANTITIES, COMMUNITY IMPACT, INJURIES, ETC.:

I. INCIDENT INVESTIGATION RESULTS

Is the investigation of the incident complete at this time? _____ Yes _____ No

If the answer is no, when do you expect completion of the Investigation?

If the answer is yes, complete the following:

SUMMARIZE INVESTIGATION RESULTS BELOW OR ATTACH COPY OF REPORT:

SUMMARIZE PREVENTATIVE MEASURES TO BE TAKEN TO PREVENT RECURRENCE INCLUDING MILESTONE AND COMPLETION DATES FOR IMPLEMENTATION:

30-DAY REPORT, PAGE 2

INCIDENT DATE: _____

FACILITY: _____

STATE AND DESCRIBE THE ROOT-CAUSE(S) OF THE INCIDENT:

ATTACHMENT C-1

30-Day Report Guidelines

The following outline suggests items in addition to those listed on the 72-Hour report guidelines (Attachments B and B-1) that may be included in the 30-Day Final Report to CCHSHMP following the accidental release of a hazardous material.

(Some of the items listed below may not be applicable or available at the time of submission.)

I. ADDITIONAL INFORMATION

- Detailed Event Timeline
- Correspondence (if determined to be relevant)
- Relevant History of Incidents with Similar Equipment or Procedures

II. INCIDENT INVESTIGATION

- Findings/Conclusions, including causal factors, contributing factors, and root causes or their equivalent
- Preliminary Corrective Action/ Preventative Measures
 - Immediate
 - Long-Term
 - Implementation Dates

HAZARDOUS MATERIALS INCIDENT NOTIFICATION POLICY

GLOSSARY AND ACRONYMS

- **CalARP** – California Accidental Release Prevention
- **CAER** – Community Awareness and Emergency Response
- **CCHSHMP** – Contra Costa Health Services Hazardous Materials Programs
- **CLERS** – California Law Enforcement Radio System
- **CWS** – Community Warning System
- **EAS** – Emergency Alerting System
- **Environmental damage:** Detrimental impact on surroundings beyond facility operations.
- **Flaring** - Smoke, fire or flame from a flare that involves the release, or threatened release, of any amount of a hazardous material requires immediate notification to CCHSHMP in accordance with this policy. For the purposes of this policy, flaring at petroleum/renewable fuel refineries excludes auxiliary flares not connected to a process unit.
Flaring conditions that should be considered when determining the associated CWS reporting level as required by this policy include, but are not limited to, the following:
 1. Completeness of combustion
 2. Duration of the incident
 3. Presence of smoke
 4. Adequacy of steam
 5. Intensity of burn
 6. Presence of an odor
 7. Visibility and/or audible impact to the public
 8. Weather conditions at the onset of, and throughout, the flaring incident.
 9. The flaring incident presents an actual or potential hazard to human health and safety, property, or the environment

For flaring that is not associated with the release, or threatened release, of a hazardous material, the following conditions should be considered when determining applicability for reporting and the associated CWS reporting level:

1. Completeness of combustion
2. Duration of the incident
3. Any presence of smoke
4. Adequacy of steam
5. Intensity of burn
6. Any presence of an odor
7. Any visibility and/or audible impact to the public
8. Weather conditions at the onset of, and throughout, the flaring incident.
9. The flaring incident presents an actual or potential hazard to human health and safety, property, or the environment

Flaring is considered a Notification Only – CWS Level 1 incident if there are no off-site

health consequences to the surrounding community. However, incident-specific circumstances may result in an off-site health consequence requiring the incident to be reported as a Public Health Advisory – CWS Level 2 or Public Protective Actions Required – CWS Level 3 incident.

- **Incidental Release:** An incidental release is one that does not cause a health or safety hazard to employees and does not need to be cleaned up immediately to prevent death or serious injury to employees.
- **NOAA** - National Oceanic and Atmospheric Administration
- **NWS:** National Weather Service
- **Release:** Release means any spilling, leaking, pumping, pouring, emitting, emptying, discharging, injecting, escaping, leaching, dumping, or disposing into the environment, unless permitted or authorized by a regulatory agency.
- **Responsible Business:** The business that has the custody of the hazardous material when there is an accidental release or the business where the accidental release occurs. Examples are 1) transportation companies when they are off-site from a business is then the responsible business when there is a release from their transport vehicle, 2) if there is a release from a transport vehicle at a fixed facility, then the fixed facility is the responsible business.
- **Root cause investigation:** A method for investigating and categorizing the root causes of hazardous materials incidents with safety, health, AND environmental impacts. Root causes are the most basic causes that can reasonably be identified, that management has control to fix, and for which effective recommendations for preventing recurrence can be generated.
- **Telephone Emergency Notification System (TENS):** The automated telephone calling system that notifies the community downwind during an incident.
- **Threatened Release:** Threatened release means a condition, circumstance, or incident making it necessary to take immediate action to prevent, reduce, or mitigate a release with potential to cause damage or harm to persons, property, or the environment.
- **WEA:** Wireless Emergency Alerts



Contra
Costa
County

To: Board of Supervisors
From: Diana Becton, District Attorney
Date: May 9, 2023

Subject: Gift Cards for Neighborhood Restorative Justice Partnership Volunteer Community Safety Panelists

RECOMMENDATION(S):

AUTHORIZE the District Attorney's Office to provide Target gift cards in an amount of \$50 each for a total of \$350 to seven volunteer community safety panelists for their outstanding services and contribution as part of the Neighborhood Restorative Justice Partnership program.

FISCAL IMPACT:

These gift cards were previously purchased. Funding was from the District Attorney's Asset Forfeiture Fund.

BACKGROUND:

On July 9, 2019, the Board of Supervisors ratified the Office of the District Attorney's purchase of \$13,350 Target gift cards for Gun Buy-Back Events from October 2016. The balance of gift cards in the amount of \$6,500 is being safeguarded and tracked in accordance with Administrative Bulletin 615, and authorization is being requested for their use.

The District Attorney's Neighborhood Restorative Justice Partnership (NRP) is a community-based program that addresses low-level misdemeanors and other quality-of-life crimes by partnering with members of the community as volunteer safety panelists.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Monica Carlisle, 925-957-2234

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Panelists receive training at the DA's Office and are then empowered with the authority to mediate certain types of misdemeanor offenses. NRP also aims to help victims heal and rebuild their lives after suffering from the effects of crime.

As part of the National Crime Victims' Rights Week of April 23-29, 2023, the District Attorney's Office hosted a convening on April 24, 2023 to express appreciation and gratitude towards the volunteer community safety panelists. These safety panelists are the ones who review the cases and host the panels for NRP, and they have volunteered hundreds of hours to our program. Without these safety panelists, there would be no NRP program nor the tremendous benefits the program provides to the community. The NRP program has had retention issues lately. The DA's Office hopes that by providing an appreciation event and awarding gift cards to the seven panelists who have demonstrated outstanding leadership and team efforts would help to encourage our panelists to continue to serve in the program and convince other candidates to serve as well.

CONSEQUENCE OF NEGATIVE ACTION:

If unapproved, the District Attorney's Office will not be able to provide already purchased gift cards to award volunteer community safety panelists who have demonstrated high level of leadership and team efforts as part of the Neighborhood Restorative Justice Partnership program, and will continue to face retention issues of much needed safety panelists in the future.



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 9, 2023

Subject: Approve New and Recredentialing Providers in Contra Costa Health Plan’s Community Provider Network

RECOMMENDATION(S):

APPROVE the list of providers recommended by Contra Costa Health Plan's Peer Review Credentialing Committee, Medical Director, and the Health Services Director on April 6 and 13, 2023, as required by the State Departments of Health Care Services and Managed Health Care, and the Centers for Medicare and Medicaid Services.

FISCAL IMPACT:

There is no fiscal impact for this action.

BACKGROUND:

The National Committee on Quality Assurance (NCQA) requires that evidence of Board of Supervisor approval must be contained within each Contra Costa Health Plan (CCHP) provider’s credentials file. Approval of this list of providers as recommended by the CCHP Medical Director will enable the Contra Costa Health Plan to comply with this requirement.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, Contra Costa Health Plan’s Providers would not be appropriately credentialed and not be in compliance with the NCQA.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/09/2023** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 9, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Sharron A. Mackey,
925-313-6004

By: , Deputy

cc:

ATTACHMENTS

4/6/23 and 4/13/23 Provider
Lists

**Contra Costa Health Plan
Providers Approved by PRCC
April 6, 2023**

CREDENTIALING PROVIDERS APRIL 2023	
Name	Specialty
Ameli, Anna, NP	Mid-Level Ob/Gyn
Ashton, Hailey, BCBA	Qualified Autism Provider
Betancourt, Roxanne, BCBA	Qualified Autism Provider
Celebi Bozyel, Hacer, BCBA	Qualified Autism Provider
Cheng, Angela, BCBA	Qualified Autism Provider
Cojocar, Andra, BCBA	Qualified Autism Provider
Diaz, Erikacamise, BCBA	Qualified Autism Provider
Duel, Daniel, MD	Psychiatry
Evans, William Todd, LCSW	Mental Health Services
Gallardo, Andrea, PA	Mid-Level Psychiatry
Gantt, Haley, BCBA	Qualified Autism Provider
Garrison, Tisa R, LCSW	Mental Health Services
Jacobs, Kathryn, LCSW	Mental Health Services
Jhita, Rusna, MD	OBGYN
Jones, Joscelyn, BCBA	Qualified Autism Provider
Jung, Angela E, BCBA	Qualified Autism Provider
Kahn, Amy B, LCSW	Mental Health Services
Lindsay, Jackie, BCBA	Qualified Autism Provider
Rabin, Richard, MD	Ophthalmology
Redding, Tamisha, BCBA	Qualified Autism Provider
Sih, Allison, MD	Urology
Soto, Steven, BCBA	Qualified Autism Provider
Taylor, Ashley, BCBA	Qualified Autism Provider

CREDENTIALING ORGANIZATIONAL PROVIDERS APRIL 2023		
Provider Name	Provide the Following Services	Location
Choice in Aging - The Bedford Center	Community Supports	Antioch
Choice in Aging - Mt Diablo Center for Adult Day Health Care	Community Supports	Pleasant Hill

Contra Costa Health Plan
 Providers Approved by PRCC and Medical Director
 April 6 and 13, 2023

RECREREDENTIALING PROVIDERS APRIL 2023	
Name	Specialty
Chahal, Premjit, MD	Gastroenterology
Fang, Ming, MD	Gastroenterology

**Providers Approved by Medical Director
 April 13, 2023**

CREDENTIALING PROVIDERS APRIL 2023	
Name	Specialty
Baxter, Carson, BCBA	Qualified Autism Provider
Bhupal-Gaur, Nisha K, ACSW	Mental Health Services
Dietzen, Fredrick, DC	Chiropractor
Duhaylongsod, Lisa, MD	Psychiatry
Estiu Sanchez, Herbert, MD	Urgent Care
Fernandez, Oscar, MD	Anesthesiology
Fijak, Jessy, ACSW	Mental Health Services
Geisel, Blaken, PA	Mid Level Family Planning
Geisel, Blaken, PA	Mid Level Family Planning
Jillson, Stephanie, BCBA	Qualified Autism Provider
Jones, Margaret, Psy.D	Mental Health Services
Lawler, Raina, MFT	Mental Health Services
Lee, Steven, MD	Anesthesiology
Lee, Wilson, MD	Anesthesiology
Leonard, Sean, NP	Mid-Level Psychiatry
Lloyd, Debra, NP	Mid-Level Psychiatry
Lomeli, Osvaldo, LCSW	Mental Health Services
Madrigal, Karina, BCBA	Qualified Autism Provider
McCarl, Samantha, BCBA	Qualified Autism Provider
Mihal, Joseph, BCBA, M.Ed	Qualified Autism Provider
Mitchell, James, MD	Radiation Oncology
Mulkerrin, Elizabeth, CRNA	Mid-Level Anesthesiology
Murphy, Erin, MFT	Mental Health Services
Murugaiah, Subarthra, MD	Primary Care Family Medicine
Naylor, Jillian, PsyD	Mental Health Services
Ochoa, Briana, BCBA	Qualified Autism Provider
Patel, Divyansu, MD	Psychiatry

Contra Costa Health Plan
 Providers Approved by PRCC and Medical Director
 April 6 and 13, 2023

CREDENTIALING PROVIDERS APRIL 2023	
Name	Specialty
Pope, Catherine, BCBA	Qualified Autism Provider
Routzen, Kaitlyn, CNM	OB/Gyn
Rozakis, Katherina, LCSW	Mental Health Services
Specht, Amanda, BCBA	Qualified Autism Provider
Stovall, Shannon, PsyD	Mental Health Services
Thompson, D'Anna, LMFT	Mental Health Services
Vargas, Alexandria, BCBA	Qualified Autism Provider
Vasquez, Victor, ASCW	Mental Health Services
Xia, Zhengfeng, Lac	Acupuncture
Young, Jillian, ACSW	Mental Health Services

CREDENTIALING ORGANIZATIONAL PROVIDERS APRIL 2023		
Provider Name	Provide the Following Services	Location
Crestwood Manor – Fremont	Skilled Nursing Facility	Fremont
Crestwood Manor – Modesto	Skilled Nursing Facility	Modesto
Indira Care Home Health	Home Health	El Cerrito
Urban Tilth	Community Supports	Richmond

RE-CREDENTIALING PROVIDER APRIL 2023	
Name	Specialty
Agarwal, Anita, MD	Ophthalmology
Anaya, Laura, PA	Mid-Level Family Planning
Christian, Angela, NP	Mid-Level Allergy & Immunology
Dubois, Robert, Lac	Acupuncture
Dulan, Nilka, CNM	Midwife
Ennix, Jr., Coyness, MD	Surgery – Thoracic
Hill, Toby, HAD	Hearing Aid Dispensing
Lynch, Bonney, Lac	Acupuncture

Contra Costa Health Plan
 Providers Approved by PRCC and Medical Director
 April 6 and 13, 2023

Martinez, Daryl, MD	Pulmonary Disease
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RECREREDENTIALING PROVIDER APRIL 2023	
Name	Specialty
Mesa, Juan, BCBA	Qualified Autism Provider
Michlitsch, Michael, MD	Surgery – Orthopaedic
Mooney, Robert, MD	Urgent Care
Neal, Molly, NP	Mid-Level Family Planning
Nguyen, Minh, MD	Pulmonary Disease
Ochalek, Daniel, MD	Surgery – General
Pritchard, Elaine, MFT	Mental Health Services
Sanchez, Daniel, BCBA	Qualified Autism Provider
Takekuma, Hiromi, DO	Pulmonary Disease
Torres, Joseph, PA	Mid-Level Orthopaedic Surgery Assistant

RECREREDENTIALING ORGANIZATIONAL PROVIDERS APRIL 2023		
Provider Name	Provide the Following Services	Location
Acclaim Mobility	Non-Emergency Medical Transportation	Pittsburg
Essentials Home Health	Home Health	Hayward
Sequoia Surgical Center, LP	Surgery Center	Walnut Creek