

CONTRA COSTA COUNTY DISTRICT ATTORNEY'S OFFICE

DIANA BECTON, DISTRICT ATTORNEY

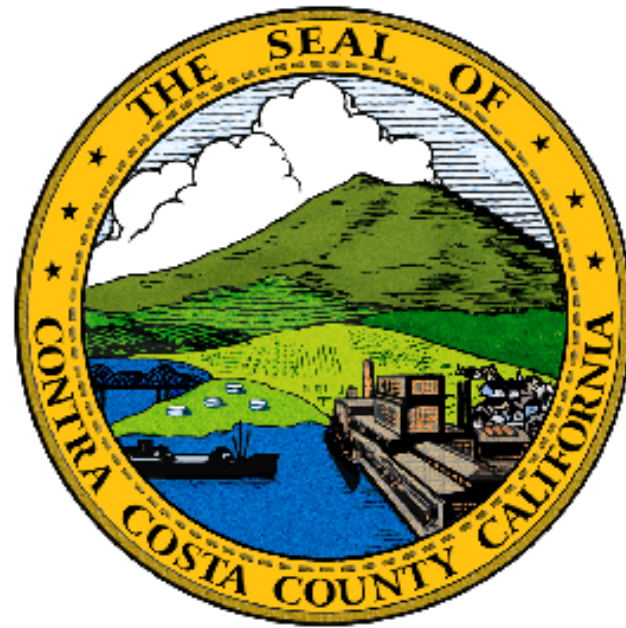
FY 2023-24 BUDGET PRESENTATION

 Budget and Personnel

 Department Overview

 Programs

COLLABORATION

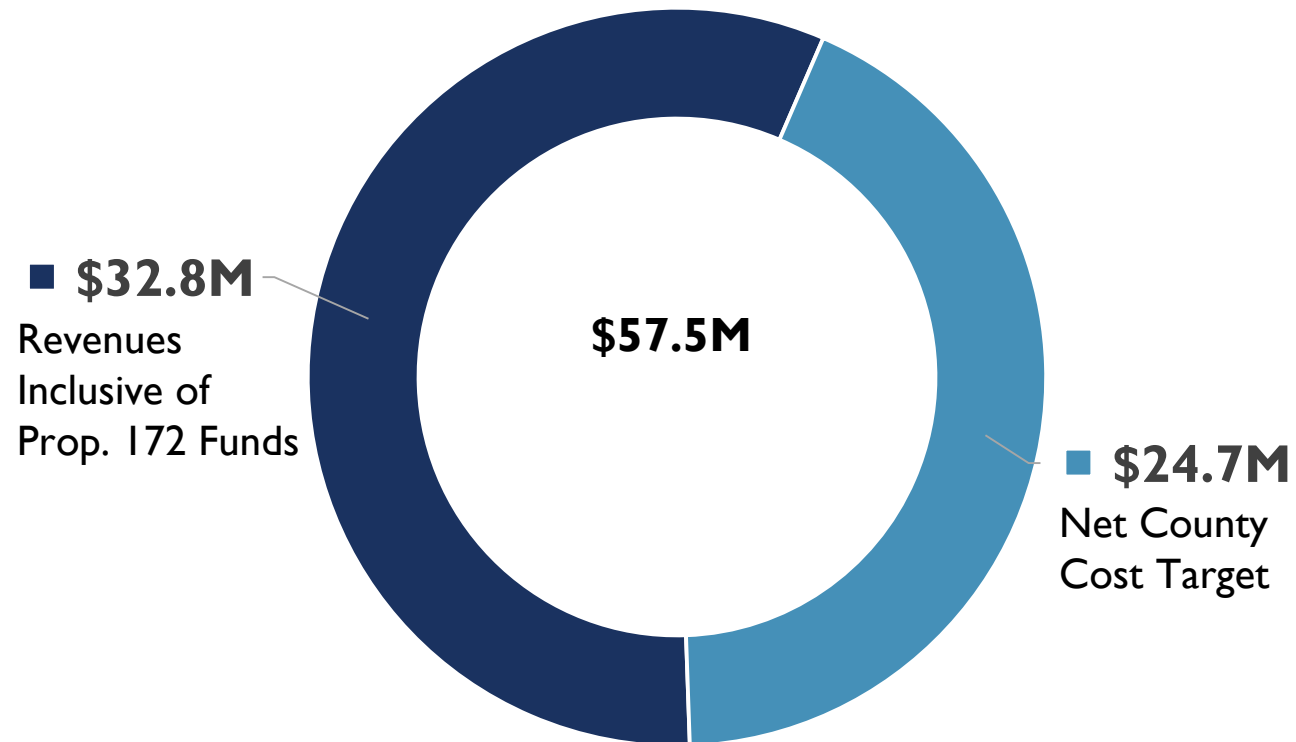


BUDGET OVERVIEW

General Fund	FY 21-22 Actuals	FY 22-23 Adopted	FY 23-24 Recommended	Change
Expenses	\$45,651,460	\$51,350,000	\$54,899,370	\$3,549,370
Revenue	\$27,935,912	\$29,105,000	\$30,156,370	\$1,051,370
Net Cost	\$17,715,548	\$22,245,000	\$24,743,000	\$2,498,000
Positions (FTE)	229.6	231.6	231.6	0

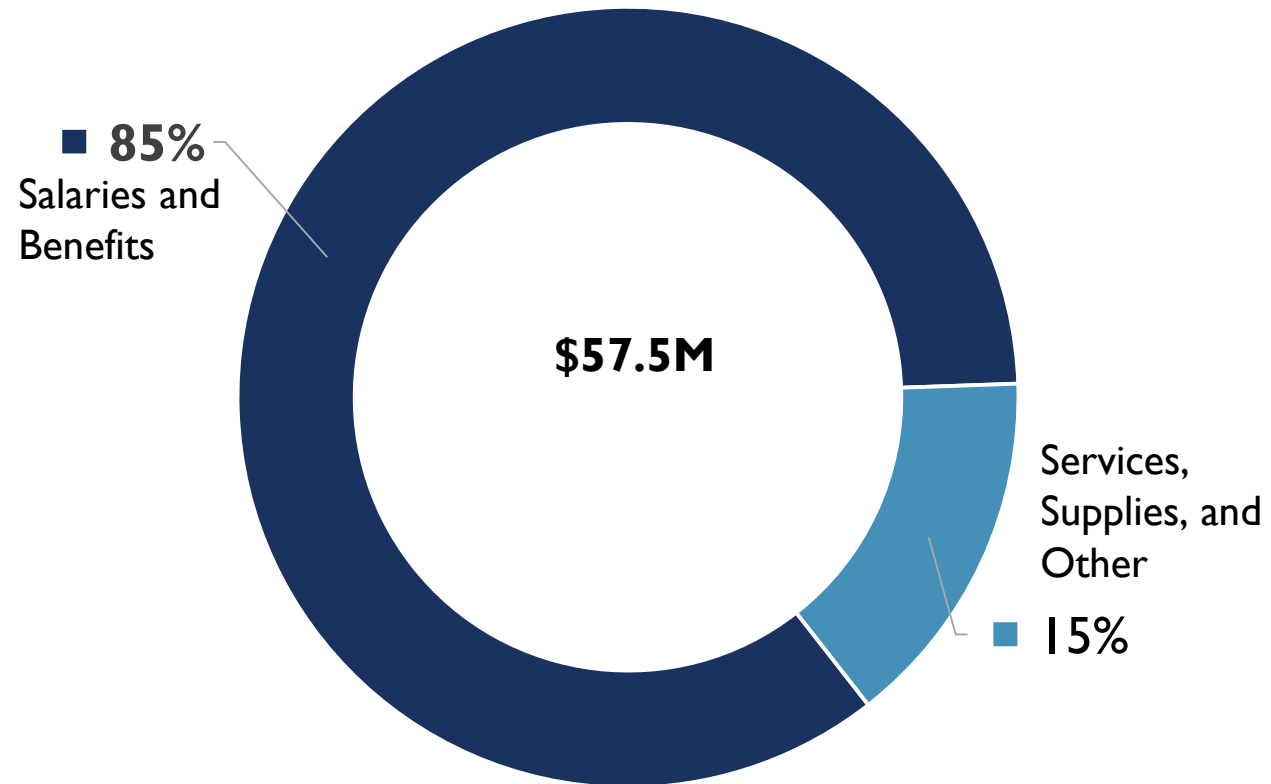
FISCAL YEAR 2023-24 BUDGET

FY 2023-2024 Budget



PERSONNEL

FY 2023-24 Budget



ALLOCATED POSITIONS (AS OF 03/01/23)

Description	FTE
Attorney	104.1
Investigative	30
Victim/Witness	17
Administration and Support	80.5
Total	231.6

DISTRICT ATTORNEY'S OFFICE



Seek Justice.

Serve Justice.

Do Justice.

Mission

To seek justice and enhance public safety for all our residents.

By fairly, ethically, aggressively and efficiently prosecuting those who violate the law, and by working to prevent crime.

2022 PERFORMANCE



Statistics

1.15 Million residents

25 law enforcement agencies within 19 cities

Filed over 3,000 felony cases

Filed over 4,600 misdemeanor cases

Conducted 74 felony trials

Conducted 118 misdemeanor jury trials

DIVISIONS AND UNITS



Function

Superior Court Operations

Special Operations

Community Violence Reduction

Homicide

Family Violence

Juvenile

Victim/Witness Assistance

Bureau of Investigations

SPECIALTY UNITS AND PROGRAMS

Specialty Units and Programs

Conviction Integrity Unit

Cold Case Unit

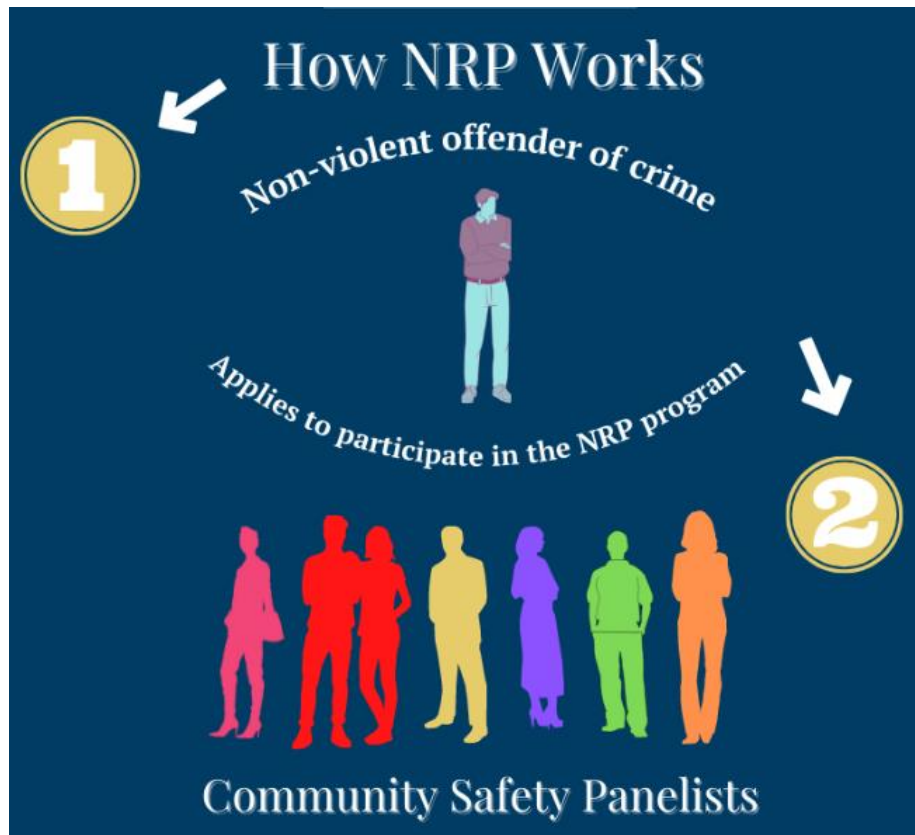
Human Trafficking Unit

Hate Crimes Unit

Workplace Justice Unit



EQUITY, SOCIAL JUSTICE, AND REDUCING INCARCERATION



Reducing Incarceration

Youth Restorative Justice Diversion

Neighborhood Restorative Partnership

Mental Health Diversion

Vera

Post Conviction Resentencing

EQUITY, SOCIAL JUSTICE, AND REDUCING INCARCERATION



Practice and Programs

Sexual Assault Test Kits

Immigration Training

Implicit Bias Training

Training Oversight Committee

Community Academy

Code 4 America

Fatal Incidents

DISTRICT ATTORNEY COMMUNITY OUTREACH



Community Outreach

School Outreach

Community Fairs

Bear Appearances

Community Academy

Neighborhood Restorative Partnership

Community Awareness Days

CHALLENGES



Challenges

AB 256 - Racial Justice Act for All (PC745)

SB 775 – Expanded Felony Murder Petitions (PC 1170.6)

Recruitment and Retention

Case Management System

Office Space

LEGAL DUTY TO RE-EVALUATE EVERY CASE PROSECUTED IMPACTED BY ANTIOCH POLICE DEPARTMENT RACIAL TEXT MISCONDUCT



Review of Antioch PD Cases

US Constitution: 6th & 14th Amendments

PC 1054.1 Exculpatory Discovery

PC 745 - Racial Justice Act

-All active APD cases: open, on probation, serving sentence in jail or prison.

-Closed APD cases: conviction is final

= DA Office requests for 5 FTE

Comments and Questions