

**ATTACHMENT A**

**SMALL BUSINESS ENTERPRISE - Program Activity report**

Reporting Period:

July - December 2022

|  | Total # of<br><b>ALL</b> contracts | Total # of<br><b>SBE</b> contracts | SBE percent of<br>Total # of contracts | Total dollar value<br>of <b>ALL</b> contracts | Total dollar value<br>of <b>SBE</b> contracts | SBE percent of<br>Total contracts value |
|--|------------------------------------|------------------------------------|--|---|---|---|
| <b>Agriculture</b>   |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| Purchasing Transactions                                      | 4                                  | 1                                  | 25.0%                                  | \$18,801                                      | \$890   | 4.7%                                    |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Animal Services *</b>                                     |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 28                                 | 18                                 | 64.3%                                  | \$870,354                                     | \$724,954                                     | 83.3%                                   |
| Purchasing Transactions                                      | 47                                 | 17                                 | 36.2%                                  | \$477,193                                     | \$81,277                                      | 17.0%                                   |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Assessor</b>  |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| Purchasing Transactions                                      | 10                                 | 2                                  | 20.0%                                  | \$99,783                                      | \$2,793                                       | 2.8%                                    |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Auditor-Controller *</b>                                  |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 1                                  | 1                                  | 100.0%                                 | \$50,000                                      | \$50,000                                      | 100.0%                                  |
| Purchasing Transactions                                      | 6                                  | 5                                  | 83.3%                                  | \$53,726                                      | \$47,555                                      | 88.5%                                   |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Clerk Recorder-Elections</b>                              |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 19                                 | 8                                  | 42.1%                                  | \$191,273                                     | \$60,077                                      | 31.4%                                   |
| Purchasing Transactions                                      | 15                                 | 3                                  | 20.0%                                  | \$98,344                                      | \$45,383                                      | 46.1%                                   |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Conservation and Development *</b>                        |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 12                                 | 12                                 | 100.0%                                 | \$430,963                                     | \$430,963                                     | 100.0%                                  |
| Purchasing Transactions                                      | 5                                  | 5                                  | 100.0%                                 | \$68,821                                      | \$68,821                                      | 100.0%                                  |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>County Administrator's Office - Administration</b>        |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts                     | 5                                  | 1                                  | 20.0%                                  | \$412,152                                     | \$10,000                                      | 2.4%                                    |
| Purchasing Transactions                                      | 3                                  | 2                                  | 66.7%                                  | \$8,841                                       | \$2,491                                       | 28.2%                                   |
| Construction contracts                                       | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>County Administrator's Office - Reentry &amp; Justice</b> |                                    |                                    |  |   |   |   |
| <b>ORJ REPORTED WITH PROBATION</b>                           |                                    |                                    |  |   |   |   |

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| <b>County Administrator's Office - Clerk of the Board *</b>                     |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 3                                  | 2                                  | 66.7%                                  | \$1,190,816                                   | \$365,000                                     | 30.7%                                   |
| Purchasing Transactions   | 5                                  | 4                                  | 80.0%                                  | \$31,330                                      | \$30,730                                      | 98.1%                                   |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>County Administrator's Office - Communications and Media</b>                 |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 1                                  | 0                                  | 0.0%                                   | \$74,323                                      | \$0   | 0.0%                                    |
| Purchasing Transactions   | 5                                  | 0                                  | 0.0%                                   | \$156,321                                     | \$0   | 0.0%                                    |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>County Administrator's Office - Dept. of Information Technology (DoIT) *</b> |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 1                                  | 1                                  | 100.0%                                 | \$12,000                                      | \$12,000                                      | 100.0%                                  |
| Purchasing Transactions   | 54                                 | 10                                 | 18.5%                                  | \$1,494,269                                   | \$355,641                                     | 23.8%                                   |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Dept. Child Support Services (DCSS)</b>                                      |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| Purchasing Transactions   | 11                                 | 6                                  | 54.5%                                  | \$106,545                                     | \$18,167                                      | 17.1%                                   |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>County Counsel</b>   |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| Purchasing Transactions   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>District Attorney *</b>  |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 1                                  | 1                                  | 100.0%                                 | \$195,000                                     | \$195,000                                     | 100.0%                                  |
| Purchasing Transactions   | 27                                 | 15                                 | 55.6%                                  | \$463,005                                     | \$209,475                                     | 45.2%                                   |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| <b>Employment and Human Services</b>  |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts  | 99                                 | 0                                  | 0.0%                                   | \$4,688,966                                   | \$0   | 0.0%                                    |
| Purchasing Transactions   | 102                                | 48                                 | 47.1%                                  | \$1,501,747                                   | \$410,927                                     | 27.4%                                   |
| Construction contracts  | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |

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| <b>Fire Protection District *</b>        |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 5                                  | 3                                  | 60.0%                                  | \$199,800                                     | \$142,500                                     | 71.3%                                   |
| Purchasing Transactions                  | 19                                 | 7                                  | 36.8%                                  | \$782,644                                     | \$246,482                                     | 31.5%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |
| <b>Health Services *</b>                 |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 148                                | 85                                 | 57.4%                                  | \$6,921,686                                   | \$4,143,323                                   | 59.9%                                   |
| Purchasing Transactions                  | 138                                | 86                                 | 62.3%                                  | \$2,056,996                                   | \$954,544                                     | 46.4%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |
| <b>Human Resources</b>                   |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 12                                 | 0                                  | 0.0%                                   | \$5,520,480                                   | \$0   | 0.0%                                    |
| Purchasing Transactions                  | 7                                  | 4                                  | 57.1%                                  | \$47,111                                      | \$16,900                                      | 35.9%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |
| <b>Library *</b>                         |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 7                                  | 6                                  | 85.7%                                  | \$209,350                                     | \$148,600                                     | 71.0%                                   |
| Purchasing Transactions                  | 30                                 | 12                                 | 40.0%                                  | \$151,191                                     | \$58,105                                      | 38.4%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |
| <b>Probation - Includes ORJ Data</b>     |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 37                                 | 15                                 | 40.5%                                  | \$654,126                                     | \$222,512                                     | 34.0%                                   |
| Purchasing Transactions                  | 65                                 | 27                                 | 41.5%                                  | \$507,547                                     | \$196,668                                     | 38.7%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |
| <b>Public Defender</b>                   |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
| Purchasing Transactions                  | 11                                 | 3                                  | 27.3%                                  | \$139,643                                     | \$17,166                                      | 12.3%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |
| <b>Public Works *</b>                    |                                    |                                    |  |   |   |   |
| Professional/Personal services contracts | 14                                 | 10                                 | 71.4%                                  | \$393,673                                     | \$303,288                                     | 77.0%                                   |
| Purchasing Transactions                  | 147                                | 77                                 | 52.4%                                  | \$4,028,883                                   | \$1,905,032                                   | 47.3%                                   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%                                   | \$0   | \$0   | 0.0%                                    |
|  |                                    |                                    |  |   |   |   |

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|--|------------------------------------|------------------------------------|---|---|---|--|
| <b>Office of the Sheriff</b>             |                                    |                                    |   |   |   |  |
| Professional/Personal services contracts | 16                                 | 2                                  | 12.5%   | \$12,360,658                                  | \$1,175,100                                   | 9.5%   |
| Purchasing Transactions                  | 159                                | 54                                 | 34.0%   | \$31,105,118                                  | \$875,605                                     | 2.8%   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%  | \$0   | \$0   | 0.0%   |
|  |                                    |                                    |   |   |   |  |
| <b>Treasurer - Tax Collector *</b>       |                                    |                                    |   |   |   |  |
| Professional/Personal services contracts | 0                                  | 0                                  | 0.0%  | \$0   | \$0   | 0.0%   |
| Purchasing Transactions                  | 10                                 | 4                                  | 40.0%   | \$126,577                                     | \$88,085                                      | 69.6%  |
| Construction contracts                   | 0                                  | 0                                  | 0.0%  | \$0   | \$0   | 0.0%   |
|  |                                    |                                    |   |   |   |  |
| <b>Veterans Services Office</b>          |                                    |                                    |   |   |   |  |
| Professional/Personal services contracts | 0                                  | 0                                  | 0.0%  | \$0   | \$0   | 0.0%   |
| Purchasing Transactions                  | 0                                  | 0                                  | 0.0%  | \$0   | \$0   | 0.0%   |
| Construction contracts                   | 0                                  | 0                                  | 0.0%  | \$0   | \$0   | 0.0%   |
|  |                                    |                                    |   |   |   |  |
|  |                                    |                                    |   |   |   |  |
| <b>Total Activity Reported</b>           |                                    |                                    |   |   |   |  |
| Professional/Personal services contracts | 404                                | 164                                | <b>40.6%</b>                                  | \$34,375,620                                  | \$7,973,317                                   | <b>23.2%</b>                                   |
| Purchasing Transactions                  | 833                                | 392                                | <b>47.1%</b>                                  | \$12,419,318                                  | \$5,632,737                                   | <b>45.4%</b>                                   |
| Construction contracts                   | 0                                  | 0                                  | <b>0.0%</b>                                   | \$0   | \$0   | <b>0.0%</b>                                    |