

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

Child Care Centers Program Update

April 18, 2023

Marla Stuart, MSW, PhD

Director

info@ehsd.ccounty.us | 925-608-4800

Outline

1. Current Events
2. Budget
3. Services
4. Monitoring
5. Current Events
6. Region IX Communication



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Current Events



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Celebrations

The Week of the Young Child: April 1-7, 2023



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

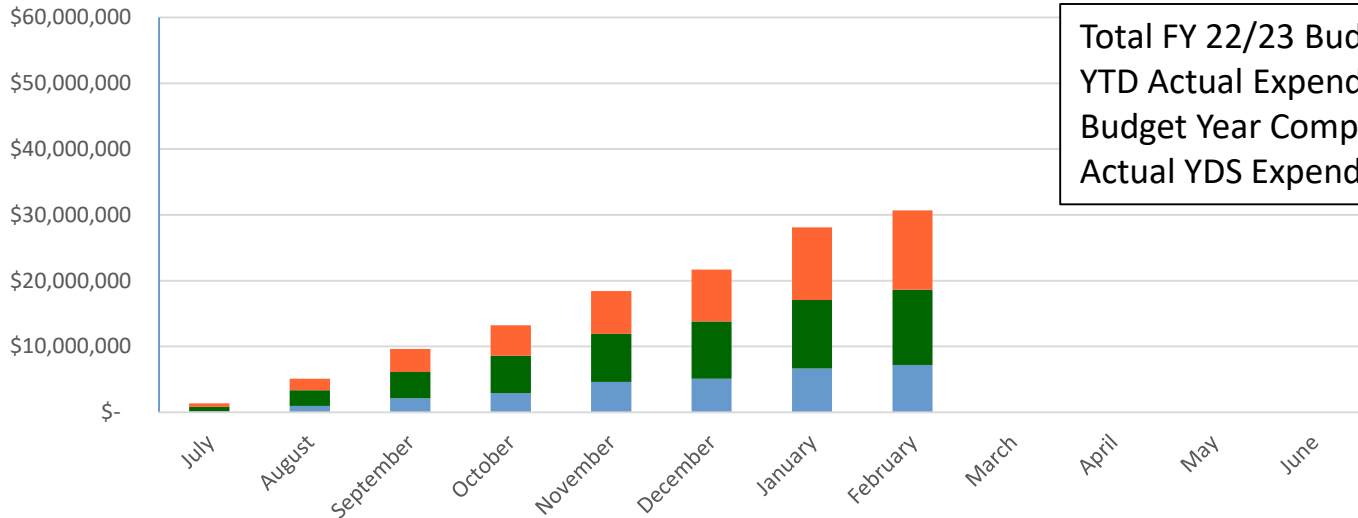
Budget



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Child Care Centers Budget Summary

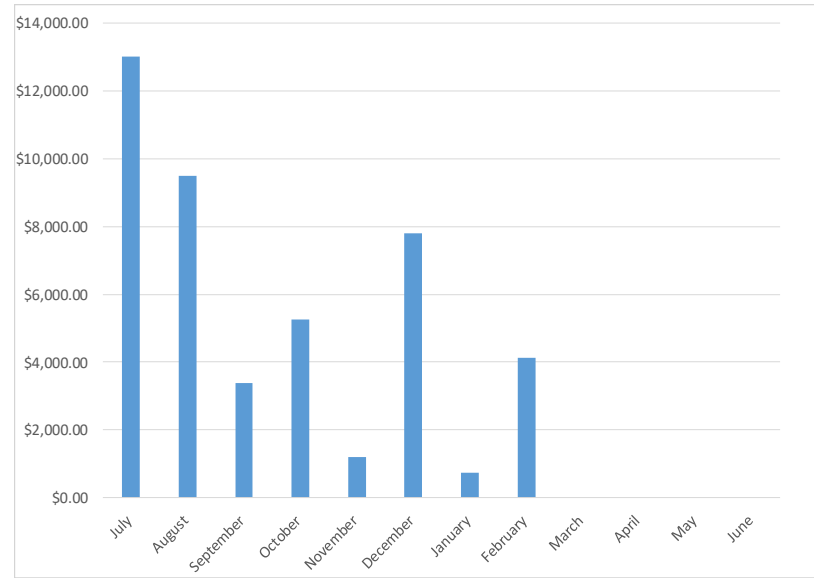


Total FY 22/23 Budget - \$83,019,330
 YTD Actual Expenditures - \$30,699,315
 Budget Year Completed YTD – 67%
 Actual YDS Expenditures – 37%

- Office of Head Start, Head Start/ Early Head Start
- California Department of Education, California State Preschool Program
- Department of Social Services, General Child Care and Development



Credit Card Expenditures



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

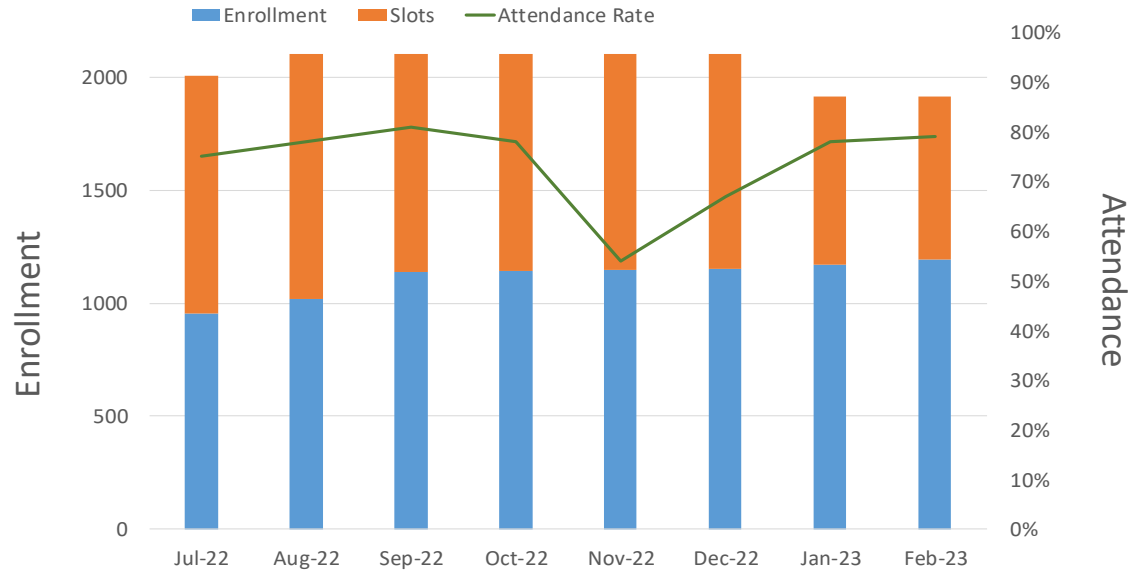
Services



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Enrollment and Attendance

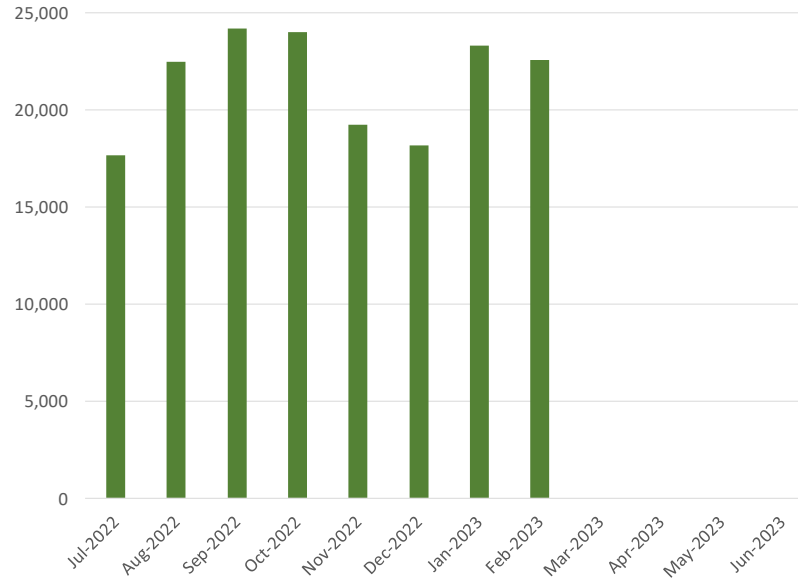


CONTRA COSTA COUNTY
COMMUNITY SERVICES
BUREAU

CONTRA COSTA COUNTY

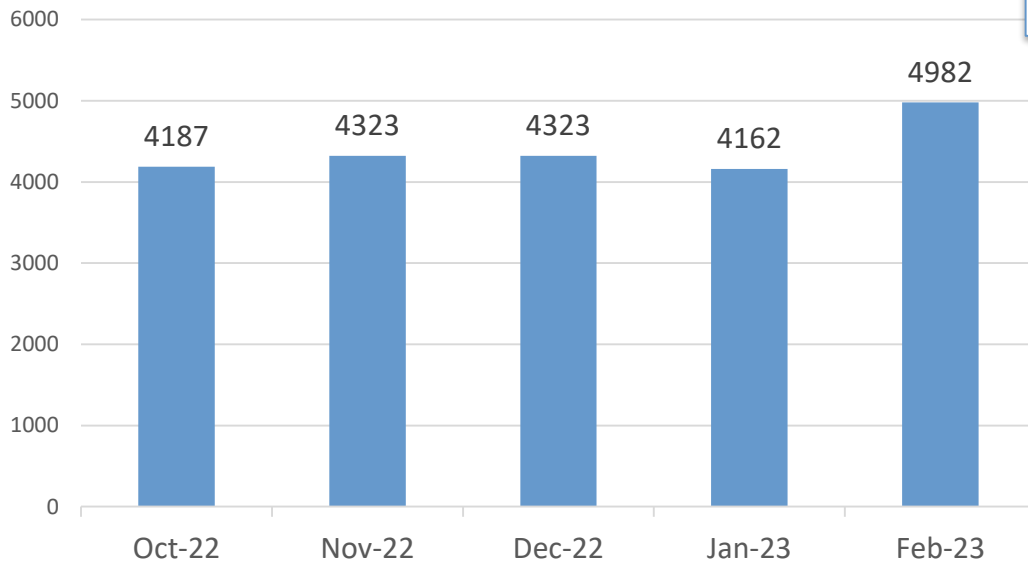
EMPLOYMENT & HUMAN SERVICES

Meals and Snacks Served



Waiting List

260% of Slots



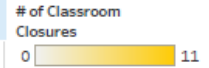
CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

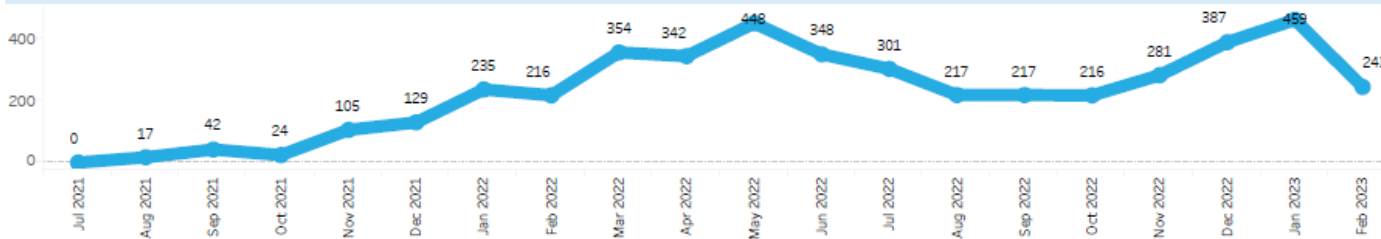
Classroom Closures

Number of Classroom Closures by Location, July 2021 to February 2023

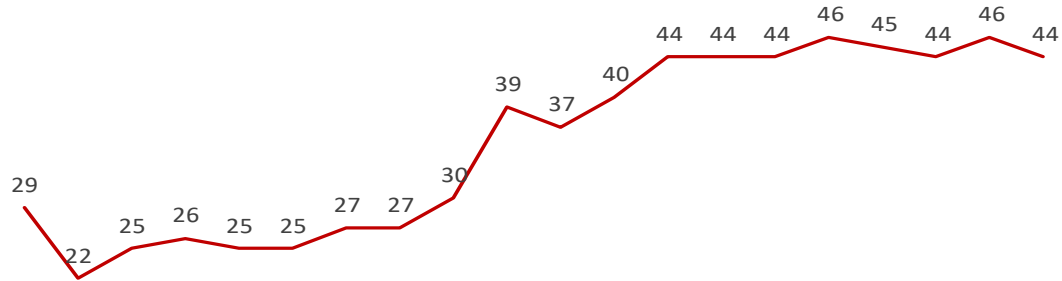
| | Ambrose | Balboa | Bayo Vista | Bayo Vista | CCC | Crescent Park | George Miller | GM III | GMC | Lavonia Allen | Los Arboles | Los Nogales | Marsh Creek | Riverview | Verde | Grand Total |
|----------------|---------|--------|------------|------------|-----|---------------|---------------|--------|-----|---------------|-------------|-------------|-------------|-----------|-------|-------------|
| July 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| August 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| September 2021 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 8 |
| October 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 0 | 5 |
| November 2021 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 11 |
| December 2021 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| January 2022 | 1 | 3 | 0 | 3 | 2 | 0 | 0 | 0 | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 19 |
| February 2022 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 9 | 1 | 1 | 0 | 0 | 0 | 0 | 20 |
| March 2022 | 3 | 4 | 0 | 1 | 1 | 0 | 0 | 2 | 11 | 1 | 0 | 1 | 0 | 0 | 0 | 35 |
| April 2022 | 1 | 4 | 0 | 2 | 0 | 2 | 0 | 2 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 27 |
| May 2022 | 5 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 7 | 0 | 4 | 0 | 0 | 0 | 10 | 42 |
| June 2022 | 1 | 1 | 0 | 8 | 0 | 1 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 29 |
| July 2022 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 2 | 0 | 10 | 1 | 1 | 0 | 0 | 1 | 22 |
| August 2022 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 14 |
| September 2022 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 11 |
| October 2022 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 13 |
| November 2022 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 16 |
| December 2022 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 24 |
| January 2023 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 21 |
| February 2023 | 1 | 2 | 1 | 0 | 0 | 2 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 12 |



Number of Children Impacted by Month, July 2021 to February 2023



Early Child Education Position Vacancies



Jul 21 Aug 21 Sep 21 Oct 21 Nov 21 Dec 21 Jan 22 Feb 22 Mar 22 Apr 22 May 22 Jun 22 Jul 22 Aug 22 Sep 22 Oct 22 Nov 22 Dec 22 Jan 23 Feb 23



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Monitoring



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

February 2023 Unusual Incidents

1. A center was not in operation for one day due to School District closure
2. A center as temporarily closed for several days due to a heater malfunction



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Program Monitoring

Facility Monitoring

- 1,765 Daily Facility Safety Checklists
- 3,214 Daily Teacher Playground Safety Checklists
- 4,727 Daily Health and Safety Classroom Checklists
- 96 Monthly Playground Safety Checklists
- 166 Classrooms - CSB Child Safety & Transition

Content Monitoring

- 203 Health & Safety Checklists
- 73 Classrooms - Content Area Compliance Checklist
- 74 Files –Eligibility
- 13 Files – Over Income Eligibility
- 11 Centers – Child and Adult Care Food Care (CACFP)
- 47 Classrooms – Senior Management Observation Tool

Trends

- Tools that were revised or newly implemented during the monitoring period show a steady **increase in completion rates**
- **Positive interactions** between teachers and children
- **Active supervision** is consistently demonstrated and can be articulated by teaching staff
- Professional development focused on **health, safety, and supervision** is visible in the overall monitoring data
- **Preventable non-compliances** have decreased since increased and formalized monitoring has been implemented.



CONTRA COSTA COUNTY
COMMUNITY SERVICES
BUREAU

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Fiscal Monitoring

Dates

- 1st Quarter – September 2022
- 2nd Quarter – December 2022

Topics

- Internal Controls
- Allowable Costs
- Cost Allocation
- Property Accountability
- Contract Compliance



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Region IX Communications



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

FY22/23 ACF/OHS Communications

| | |
|----------------|---|
| July 2022 | 1. Letter from the Office of Head Start Acting Director on Investing in Early Childhood Education Workforce |
| August 2022 | 2. Office of Head Start Guidance for Use of Funds Appropriated in the American Rescue Plan Act of 2021 (ARP) 3. Letter from the Office of Head Start Acting Director on Masks and Vaccines in Head Start Programs* |
| September 2022 | 4. Strategies to Stabilize the Head Start Workforce 5. Reporting Child Health and Safety Incidents 6. Office of Head Start Mask Announcement |
| October 2022 | 7. Fiscal Year (FY) 2023 Monitoring Process for Head Start and Early Head Start Recipients* |
| November 2022 | 8. Enrollment Reductions and Conversion of Head Start Slots to Early Head Start Slots |
| December 2022 | 9. Letter from the Office of Head Start Deputy Director on Providing High-Quality Services in Safe and Healthy Settings* |
| January 2023 | 10. Supplementary information on Establishing an Evidence-based COVID-19 Mitigation Policy (ACF-PI-HS-23-01) 11. Closeout Activities and Request for Carryover of unobligated Balances (OHS Email correspondence) |
| February 2023 | 12. FY 2023 Head Start Funding Increase (ACF-PI-HS-23-02) 13. OHS Email: HHS Launches their First National Early Care and Education Workforce Center 14. Notice of Open Competition |

Communications = Office of Head Start Information Memoranda

Notice of Competitive Status

- Received 2/28/23
- Contra Costa County was determined to be ineligible for automatic renewal and must compete for the next 5-year grant beginning 1/1/24
- Contra Costa County received 5 deficiencies and 1 area of non-compliance from 02/21/2022 review
- Contra Costa County may submit a competitive application under a funding opportunity announcement that is anticipated later this year



Motion Requested

Receive monthly update on the activities and oversight of the County's Head Start Program. (Marla Stuart, Employment & Human Services Director).



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES