

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

Head Start Update

March 21, 2023

Marla Stuart, MSW, PhD

Director

info@ehsd.ccounty.us | 925-608-4800

Outline

1. Budget
2. Services
3. Monitoring
4. Region IX Communication



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

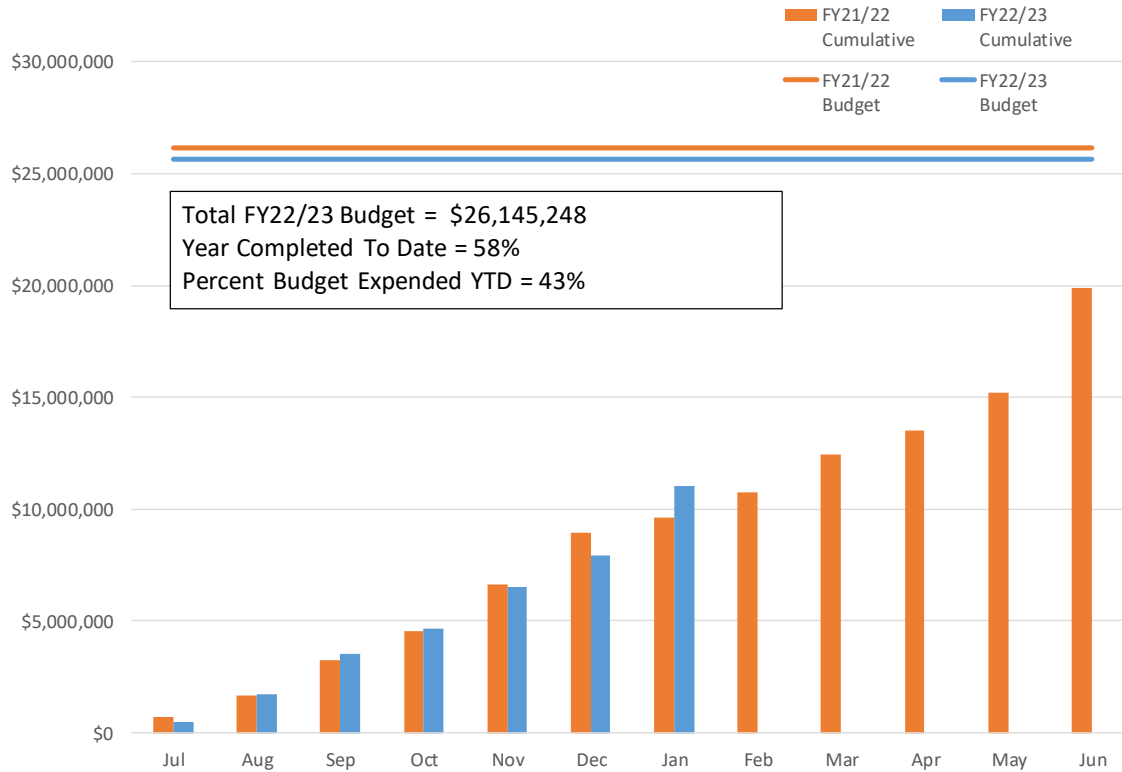
Budget



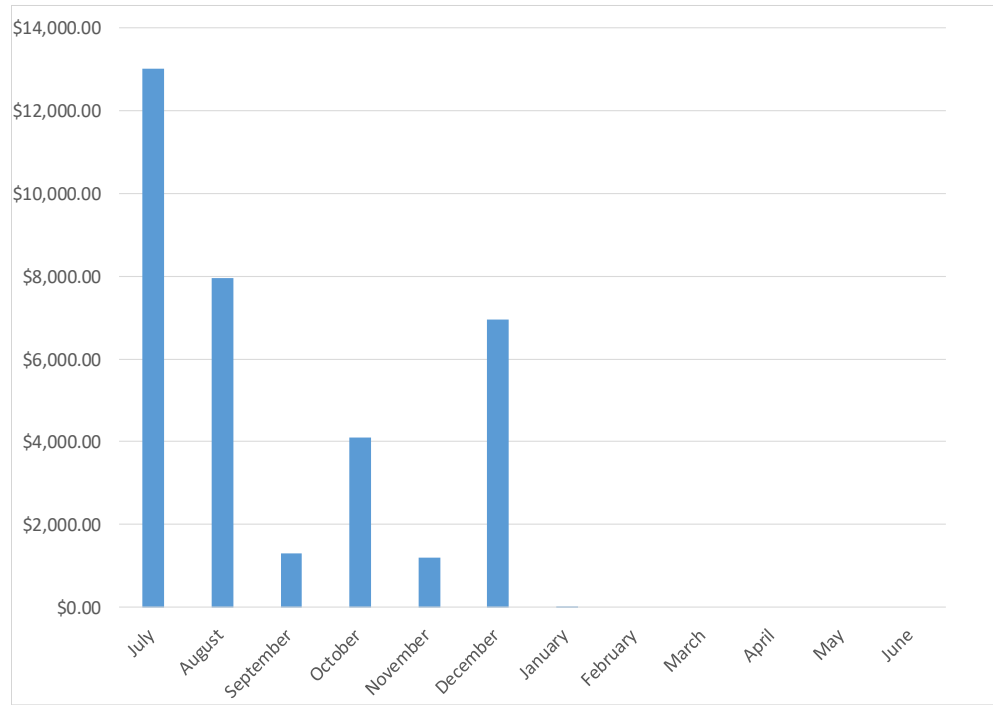
CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Budget Summary



Credit Card Expenditure Summary



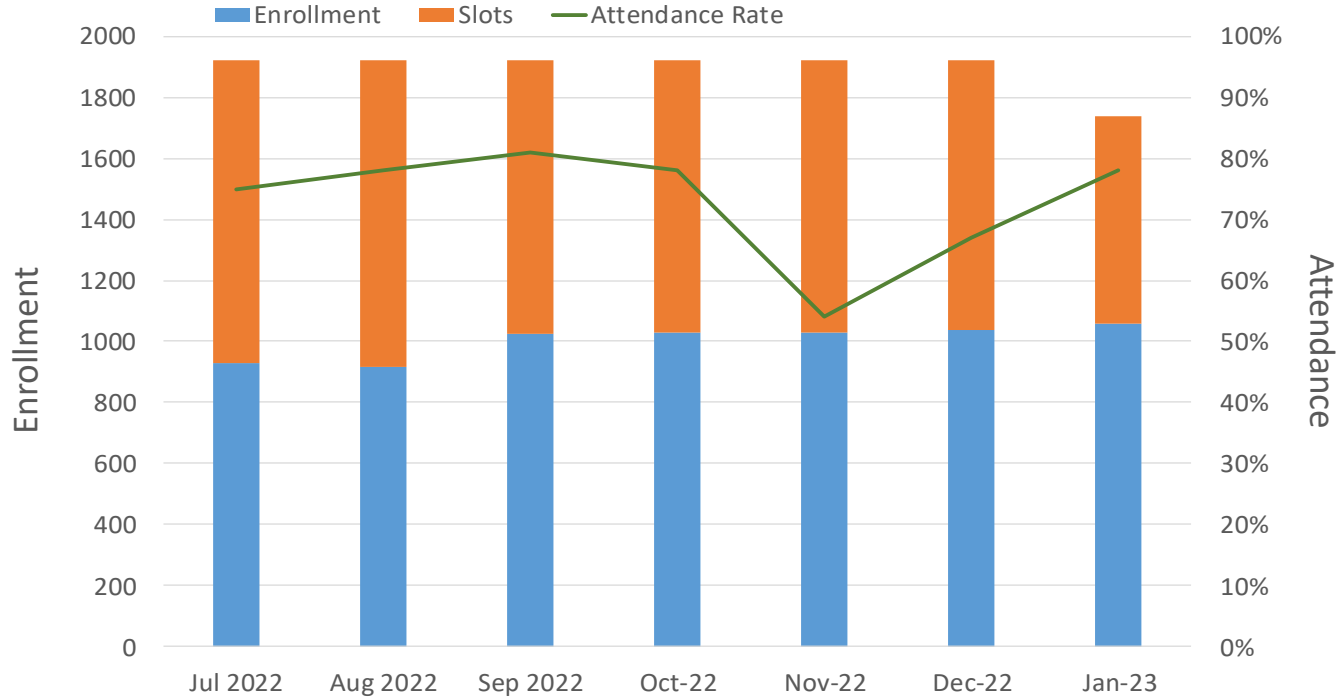
Services



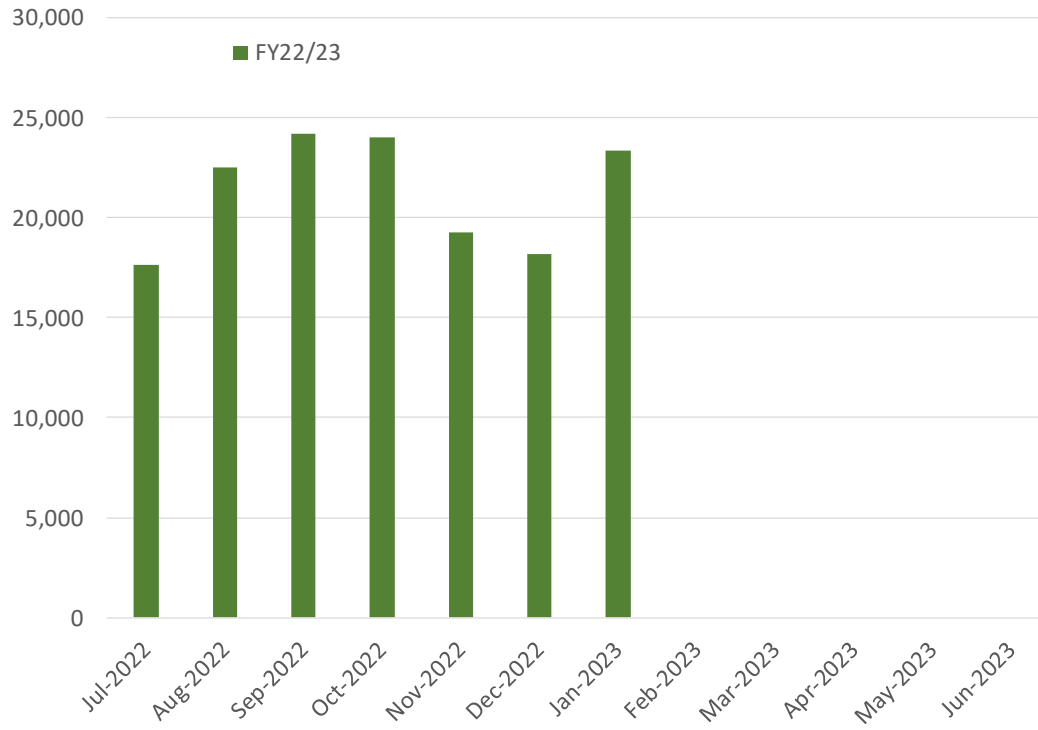
CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

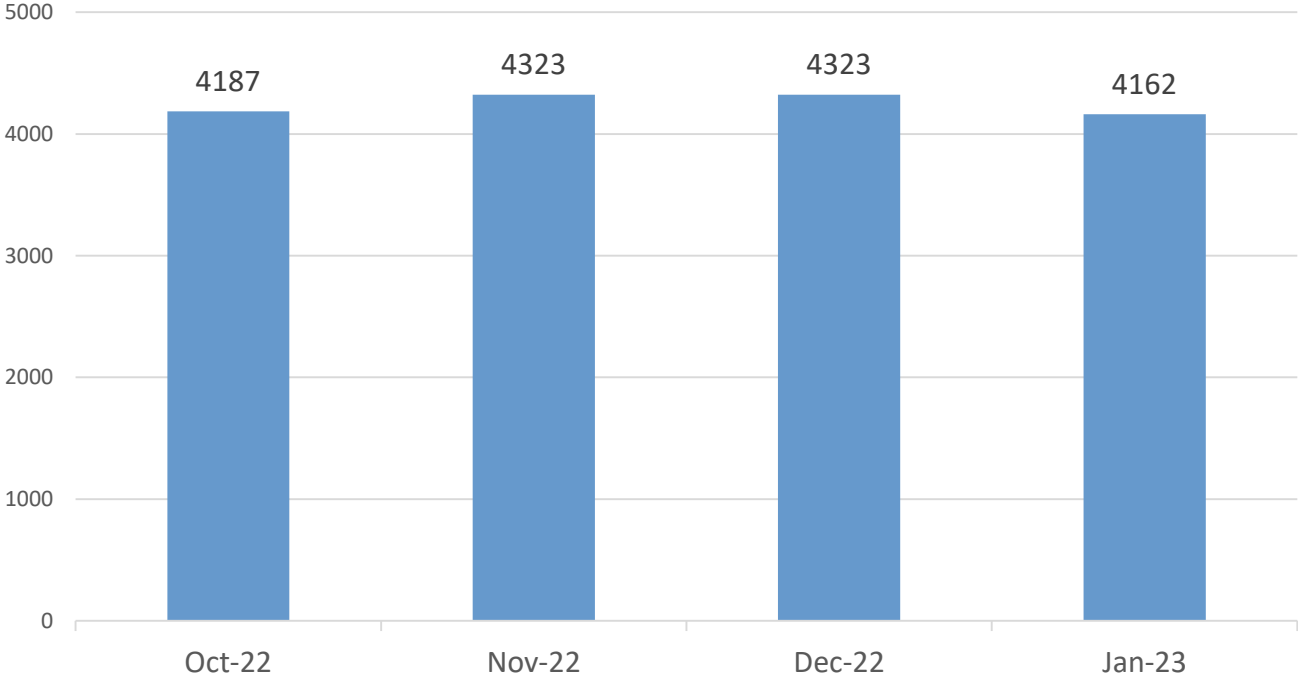
Enrollment and Attendance



Meals and Snacks Served



Waiting List



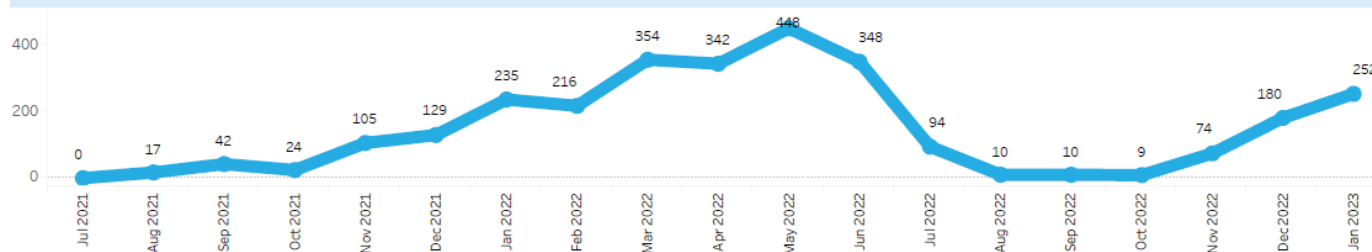
Classroom Closures

Number of Classroom Closures by Location, July 2021 to January 2023

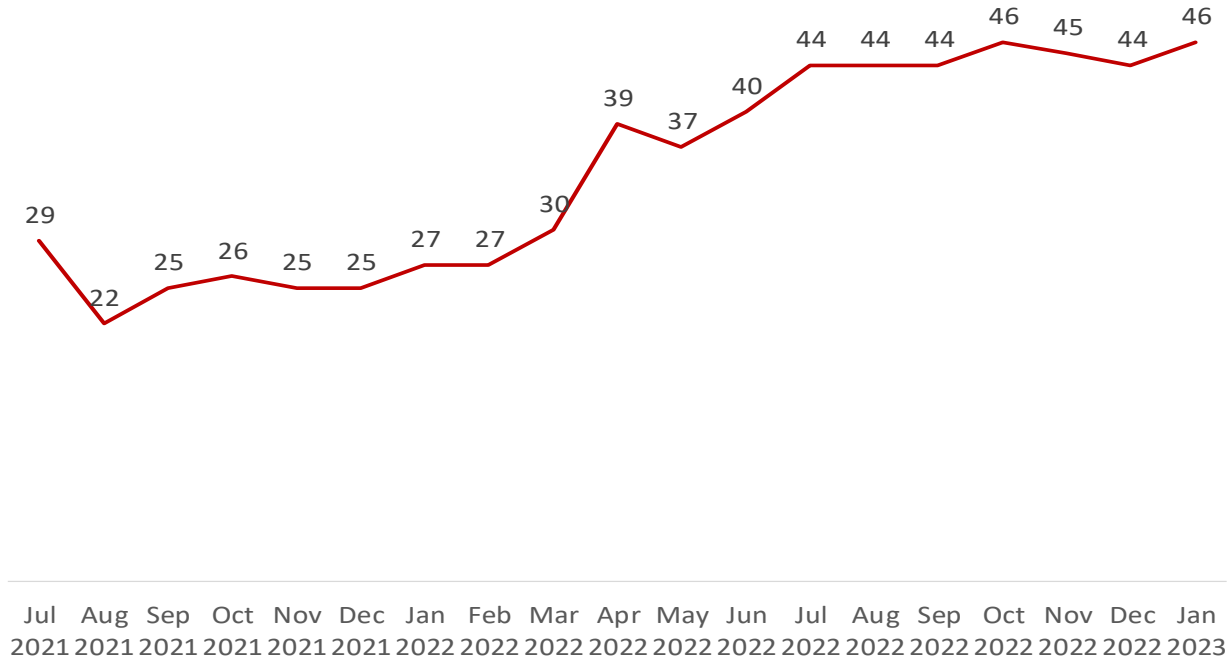
	Ambrose	Balboa	Bayo Vista	CCC	Crescent park	GM III	GMC	Lavonia Allen	Los Arboles	Los Nogales	Marsh Creek	Riverview	Verde	Grand Total
July 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2021	0	0	0	0	0	0	0	0	0	2	0	0	0	2
September 2021	0	1	0	1	0	2	0	0	2	0	0	2	0	8
October 2021	0	1	0	0	0	1	0	0	2	1	0	0	0	5
November 2021	0	0	0	1	0	1	1	0	4	2	0	2	0	11
December 2021	1	0	0	0	0	0	3	0	3	1	0	3	0	11
January 2022	1	3	3	2	0	0	9	0	1	0	0	0	0	19
February 2022	0	4	0	0	0	0	9	1	1	0	0	5	0	20
March 2022	3	4	1	1	0	2	11	1	0	0	0	9	2	35
April 2022	1	4	2	0	2	2	6	3	0	6	0	1	0	27
May 2022	5	1	8	0	0	0	7	3	4	0	2	10	2	42
June 2022	1	1	8	0	1	0	4	2	1	1	0	9	1	29
July 2022	2	0	1	0	0	1	0	9	0	0	0	1	0	14
August 2022	1	0	0	0	0	0	0	5	0	0	0	0	0	6
September 2022	1	0	0	0	0	0	2	0	0	0	0	0	0	3
October 2022	0	1	0	0	0	0	4	0	0	0	0	0	0	5
November 2022	0	1	2	0	2	1	2	0	1	0	0	0	0	8
December 2022	4	0	3	0	2	0	2	3	1	0	0	0	1	16
January 2023	2	2	2	0	1	1	1	2	1	1	0	0	0	13



Number of Children Impacted by Month, July 2021 to January 2023



HS/EHS Position Vacancies



Monitoring



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

External Audits

1. Office of Head Start July 14, 2022 Performance Report
 - 2 Safety Deficiencies corrected February 9, 2023
2. California Department of Education Off-Cycle Review conducted February 27 – March 3, 2023
 - Results Pending



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

January 2023 Unusual Incidents

1. A child slipped while climbing on the play structure
2. Teachers spoke to a child in an inappropriate disciplinary manner
3. New alternative pick-up designee did not follow procedures for pick-up verification
4. Person sought center for safe retreat
5. Parent left child in car alone

Region IX Communications



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

FY22/23 ACF/OHS Communications

July 2022	1. Letter from the Office of Head Start Acting Director on Investing in Early Childhood Education Workforce
August 2022	2. Office of Head Start Guidance for Use of Funds Appropriated in the American Rescue Plan Act of 2021 (ARP) 3. Letter from the Office of Head Start Acting Director on Masks and Vaccines in Head Start Programs*
September 2022	4. Strategies to Stabilize the Head Start Workforce 5. Reporting Child Health and Safety Incidents 6. Office of Head Start Mask Announcement
October 2022	7. Fiscal Year (FY) 2023 Monitoring Process for Head Start and Early Head Start Recipients*
November 2022	8. Enrollment Reductions and Conversion of Head Start Slots to Early Head Start Slots
December 2022	9. Letter from the Office of Head Start Deputy Director on Providing High-Quality Services in Safe and Healthy Settings*
January 2023	10. Supplementary information on Establishing an Evidence-based COVID-19 Mitigation Policy (ACF-PI-HS-23-01) 11. Closeout Activities and Request for Carryover of unobligated Balances (OHS Email correspondence)

Communications = Office of Head Start Information Memoranda

Motion Requested

RECEIVE monthly update on the activities and oversight of the County's Head Start Program, as recommended by the Employment and Human Services Director.



CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES