

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: (0300) Sheriff's Office Custody Services Bureau			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
2590	9814	CARE OF PRISONERS	980,695	00	
TOTALS			980,695	00	0 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY:  DATE 2/16/23

COUNTY ADMINISTRATOR:

BY:  DATE 2/22/23

BOARD OF SUPERVISORS:

YES:

NO:

To appropriate new revenue to CSB (0300) for video and intercom systems in WCDF (2580) and security cameras in MDF (2578).

 Fiscal Officer
7 SIGNATURE TITLE DATE 2/9/2023

BY: _____ DATE _____

REVENUE ADJ. JOURNAL NO. RAOO 5046

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office Custody Services Bureau (0300)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2578	4952	INSTITUTIONL EQUIP & FURN			230,695 00
2580	4952	INSTITUTIONL EQUIP & FURN			250,000 00
2590	5022	INTRAFUND-TRANS-SERVICES			500,000 00
4411	4324	010-RPLC SECURITY CAMERAS			200,000 00
4411	4349	390-INTERCOM SYSTEM			300,000 00
4411	5022	INTRAFUND-TRANS-SERVICES	500,000	00	
TOTALS			500,000	00	1,480,695 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 2/16/23

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 2/23/23

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To appropriate new revenue to CSB (0300) for capital projects & intercom systems in WCDF (2580/4411) and security cameras in MDF (2578/4411).

[Signature] Fiscal Officer 9/28/2022
SIGNATURE TITLE DATE

APPROPRIATION APOO 5046
ADJ. JOURNAL NO.