

IIJA Legislation Summary

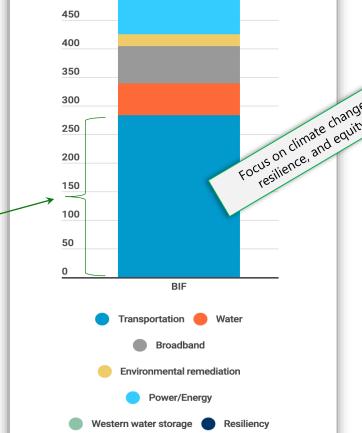
- On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (aka IIJA or Bipartisan Infrastructure Law – BIL)
- Provides \$973 billion over five years from FY 2022 through FY 2026
- Historic investment in the nation's core infrastructure priorities – including roads and bridges, rail, transit, ports, airports, water systems, and broadband.
- FAST ACT reauthorization is a 56 percent increase above Congress's last five-year transportation bill (up from \$305B)

Infrastructure Category	Funding Amount (billions)
Surface Transportation (Highways, Transit, Rail)	\$639
FAST ACT Reauthorization (up from \$305B)	\$477
IIJA Act Stimulus (supplemental spending)	\$157
Electric & Low Emissions School Buses	\$5
Airports	\$25
Ports and Waterways	\$17
Water Infrastructure	\$91
Broadband	\$65
Power Infrastructure	\$65
Resilience, Western Water Storage and Environmental Remediation	\$71
Transportation Total	\$681
Other Infrastructure Total	\$292
Total	\$973



•	Roads & Bridges	\$110B
•	Transit	\$39B
•	Rail	\$66B
•	Safety	\$11B
•	Airports	\$25B
•	Ports & Waterways	\$17B
•	Electric Vehicle Chargers	\$7.5B
•	Electric Buses	\$7.5B
•	Reconnecting Communities	\$1B

New funding is focused on climate change, resilience, and equity

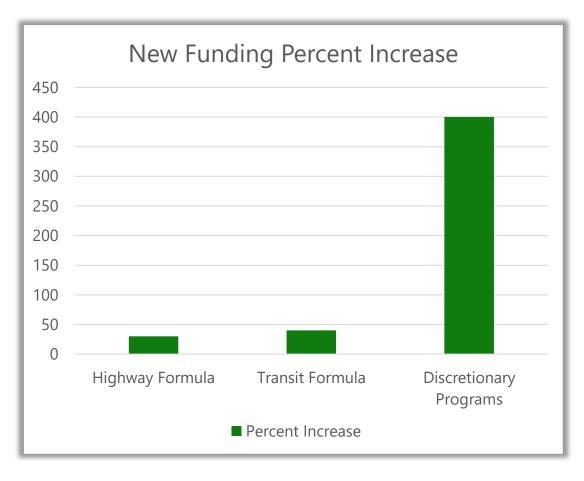




 IIJA funding increase mainly due to discretionary grant programs with a small increase in formula funding



- Competitive
- Local Match Required
- Formula funding allocated to States and MPOs and then distributed through competitive grants
- Many opportunities for local agencies with some programs specifically for local cities and counties
- Important to focus on key Administration priorities:
 - Climate Change/Resilience
 - Equity
 - Regional coordination and collaboration





- New programs focused on climate change, resiliency, and equity
 - Carbon Reduction Program
 - > PROTECT (Resiliency) Program
 - EV Charging Infrastructure
 - Bridges (culvert replacement/fish passage)
- Existing programs expanded project eligibility to focus on climate change, resiliency, and equity
 - EV Charging Infrastructure
 - Protective Features to Enhance Resilience
 - Wildlife Crossing Projects/culverts for fish passage
 - Shared Micromobility (e.g. bikeshare, shared escooters)
 - Focus on Communities of Concern



Existing Highway Formula* Programs * Although these are "Formula" Funds distributed to States and MPOs, the funding is distributed to local agencies through a competitive grant process and further constrained through adopted policies by the distributing agencies.

Program	National IIJA Average	Increase
National Highway Performance Program	\$29.6 B	
Surface Transportation Block Grant (STBG)	\$14.4 B	32%
Congestion Management and Air Quality (CMAQ)	\$2.64 B	10%
Transportation Alternatives	\$1.44 B	76%
National Freight Program	\$1.43 B	
Metro Planning	\$456 M	32%
Highway Safety	\$3.11 B	
Rail-Grade Crossings	\$245 M	

Key Programs for County

STBG and CMAQ – Distributed by MTC and CCTA through One Bay Area Grant (OBAG) competitive grant program under MTC Policy Resolution 4505. Although an existing program, MTC policy for OBAG 3 has changed focus

Transportation Alternatives – Statewide Grant process through Caltrans (combines TA, BTA, & SRTS) and Regional Grant process through MTC. Although distributed by formula to State/MPOs, funding is allocated to local agencies through competitive grant programs

Highway Safety – Highway Safety Improvement Program (HSIP). Funds distributed by formula to State and by competitive grants to local agencies through Caltrans

Rail-Grade Crossings – Section 130 funding. Application process through CPUC and Caltrans.



Program	National IIJA Average	Increase
Planning Programs	\$193 M	36%
Urbanized Area Formula	\$6.71 B	36%
Elderly/Disabled Formula	\$439 M	54%
Rural Formula	\$916 M	28%
State of Good Repair Formula	\$4.6 B	70%
Bus Formula	\$632 M	9%
Bus Competitive	\$393 M	-5%
Low-No Emission Buses	\$1.1 B	525%

Transit Programs

Programs remain the same as FAST Act with more funding through IIJA



Program Descriptions:



Carbon Reduction – Traffic Monitoring, Bike/Ped, Transit, Congestion Management, Mode Shift, ITS

Similar to existing CMAQ program (\$6.4B over 5-years)



EV Charging – EV charging infrastructure, acquisition, installation, operation, maintenance, and data sharing

Formula – EV chargers along Interstates and major corridors (\$5B over 5-years)

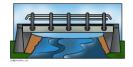
Discretionary – EV chargers in disadvantaged communities and rural areas (\$2.5B over 5-years)



PROTECT (Resiliency) – Resilience Planning, Improvements, Evacuation Routes, At-Risk Coastal Infrastructure

Formula - (\$7.3B over 5-years)

Discretionary - (\$1.4B over 5-years)



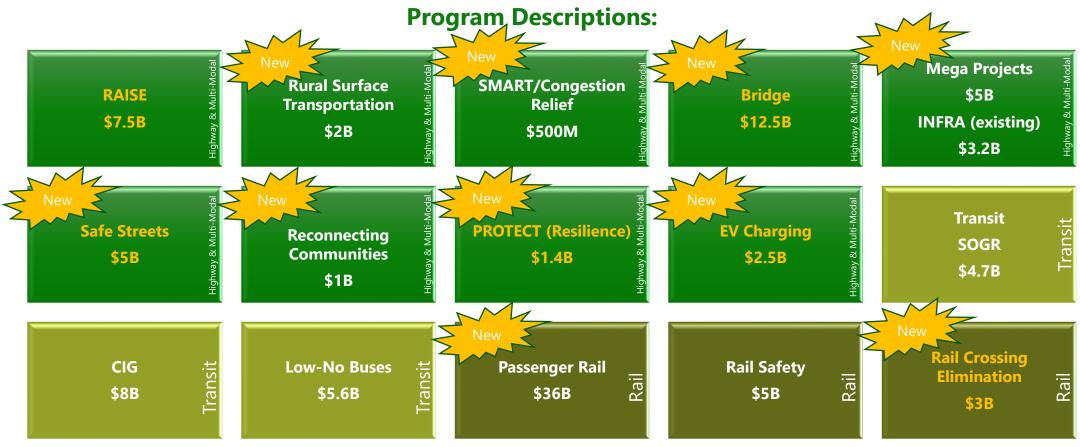


Bridge Program – Bridge replacement, restoration, rehabilitation to reduce number of bridges in poor and fair condition. <u>15% of funds set-aside for off-system bridges (\$27.5B over 5-years)</u>

Contra Costa County Bridges

89 Bridges (52 Good Condition, 28 Fair Condition, 9 Poor Condition)
15 National Highway System Bridges
59 On-System Bridges (includes NHS Bridges)
30 Off-System Bridges







Airside Projects (Runways, Taxiways, etc.) & Terminal Projects

o **Formula Funding** - \$15B for grants for airports to use for Airport Improvement Program (AIP) projects, such as runways and taxiways, terminal development projects, noise, multimodal, or airport-owned towers.

Airside Projects Formula \$15B

Airport Terminal

Program

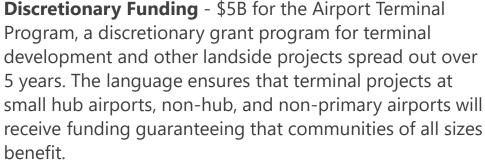
Discretionary

\$5B

Discretionary Funding - \$5B for the Airport Terminal small hub airports, non-hub, and non-primary airports will

Air Traffic Control Infrastructure \$5B

FAA's Facilities and Equipment – Funding for FAA-owned ATC facilities, including FAA-owned contract towers. This funding is spread out over five years.









Climate Change | Resilience | Equity | Safety

BRIC \$1B Building Resilient Infrastructure and Communities – pre-disaster mitigation activities that reduce risk and disaster costs

Flood Mitigation \$3.5B Reduce or eliminate risk of flood damage to structures insured by the National Flood Insurance Program

Healthy Streets \$500M Install cool and/or porous pavements or to expand tree cover to reduce urban heat centers and improve air quality in underserved communities

PROTECT (Community Resilience) \$140M

Projects to strengthen and protect critical evacuation routes

PROTECT (Coastal Infrastructure) \$140M

Stopping Threats to Pedestrians \$25M

> Wildlife Crossings \$350M

Culvert Removal and Replacement \$5B Projects that strengthen, stabilize, hardening, **elevating**, relocating and enhancing the resilience of highway infrastructure that is subject to disaster

Funds for bollard installation or raised concrete on a sidewalk adjacent to a roadway to slow or stop a vehicle

Grants for projects that seek to achieve a reduction in the number of wildlife-vehicle collisions and restore habitat connectivity

Projects that replace, remove or repair culverts that would improve fish passage for certain fish



Existing Information to Identify Projects

The County has developed and adopted several policies, plans, and guiding documents for project implementation. Many of these documents are focused to address areas such as safety, multimodal improvements, GHG reduction, or bridge condition status. The following policies, plans, and guiding documents were used to identify potential project candidates for formula funds and competitive grants for both existing programs and new programs in IIJA.

Surface Transportation

- Vision Zero Policy: Tier I Project List (safety)
- Active Transportation Plan: Project List (Going to the BOS in March/April)
- CCTA's Countywide Bicycle and Pedestrian Plan
- Complete Streets Policy
- Capital Road Improvement and Preservation Plan
- Local Agency Bridge List
- Pavement Management System
- MTC's OBAG 3 Resolution 4505 Policies for STBG and CMAQ funding
- Green Infrastructure Plan
- Railroad Crossing Inventory

Airports

Airport Capital Improvement Plan 2021-2036

Resilience and Environmental Remediation

- Contra Costa County Climate Action Plan
- Distributed Energy Resource Plan (Solar PV, Energy Efficiency, EV Charging, Energy Storage, Demand Response Energy)
- Flood Control Capital Improvement Plan
- Green Infrastructure Plan

Equity

- Priority Development Areas
- Communities of Concern
- General Plan

Identifying Project Opportunities



Relevant Programs/Possible Contra Costa County Projects

The Public Works Department has prepared a draft document identifying IIJA relevant programs and possible County projects to be considered for funding

Out of 88 Programs in IIJA, 28 programs have some connection to County responsibilities, and less than 10 of the programs are directly relevant to County responsibilities.

Infrastructure Investment and Jobs Act

Major Provisions for Counties

Transportation

Energy & Environment

Public Lands & Western Water Storage

Drinking Water & Wastewater

Broadband

Resilience

TRANSPORTATION, FLOOD CONTROL, AND CLEAN WATER

HIGHWAYS/ROADS/BRIDGES

Increases the off-system bridge set-aside

 The County has an inventory of approximately 94 bridges. Of the 94 bridges, 30 br are considered off-system bridges. Of these 30 off-system bridges, six bridges have a rating of "Poor", and five of the six bridges have a Sufficiency Rating of less than 50 (qualifying for replacement funds).

Relevant Programs/Possible Contra Costa County Projects

 Possible Projects: Del Monte Drive Bridge, Pacific Ave Bridge, Second Avenue Bridge, Lindamann, Road Bridge (SR >50), Jersey Island Road Bridge, Briones Valley Road Bridge. In addition, include Morgan Territory Road Bridges (less than 20' span so they do not qualify for federal aid)

89 Total Unincorporated County Bridges

30 Off-System Bridges

59 On-System (15 of these are on the NHS)

Bridge Projects Currently in Queue – Marsh Creek Road Bridges (2), Byron Highway Bridge, Pleasant Hill Road Bridge Rehab, Morgan Territory Road Bridges (2), Del Monte Drive Bridge Painting and Poly Overlay, Second Avenue Bridge.

Wildlife collisions mitigation

 The County maintains several rural roads that experience higher rates of collisions with wildlife. The County has an adopted Habitat Conservation Plan. The Habitat Conservancy has identified wildlife movement corridors that conflict with transportation facilities. Potential projects could be located on roads within or near Habitat Conservation Lands and other rural areas in the County.

RAIL

Grant Program to Eliminate At-Grade Rail-Highway Crossing

- Although there are many rail lines in Contra Costa County, there are few crossing
 unincorporated County roads. The two crossings identified as candidates for the atgrade elimination program are North Richmond (Market Street, Chasley, Avenue,
 Brookside Drive, Parr Boulevard) and Byron Highway (s-curve). Both locations have had
 safety issues.
 - Potential Projects: North Richmond Railroad Grade Lowering, Byron Highway grade separation (could be part of SR239 project).

AIRPORTS

Supplemental Appropriations for the Airport Improvement Program (AIP)

- The County operates two general aviation airports: Buchanan Field and Byron.
 Buchanan Field has a chartered scheduled service provider JSX.
 - Potential Projects: Airports Capital Improvement Program List (18 projects for Buchanan and 10 projects for Byron)

"Groundside" Competitive Grant Program for Airport Improvements

- Buchanan Field has an aging air traffic control tower. The tower is owned by the airport
 and leased by the FAA. The tower is well beyond its useful life. The Groundside Grant
 Program allows for relocating, reconstructing, repairing or improving an airport-owned
 traffic control tower.
 - Potential Projects: Buchanan Field Air Traffic Control Tower Replacement and Relocation.



Challenges

- Discretionary Programs Most new funding is from discretionary programs. Even formula programs are discretionary programs for local agencies. No guarantee of receiving funding. Requires a substantial amount of staff time and money to prepare successful applications
- **Federal Local Match** Local Match requirements for federal grants. Currently we have zero capacity in our road budget to provide a local match for the next 4 years unless we reprioritize current projects e.g. airport control tower may require \$2 million local match. Airport budget is \$5 million per year.
- **Staffing** Staffing resources limited. Retirements, attrition, and recruitment difficulties have limited our project delivery staff. Do you staff up based on discretionary program funding?



Opportunities

- **Strategy** Should we go for as much of the funding as possible or should we prioritize a few high value projects and focus our limited resources on achieving our mission? What is our Strategic Goal?
- **Regional Projects** Regional cooperation to implement regionally significant transportation improvements. Partner with CCTA on regionally significant projects
- Bridges Accelerate County bridge replacement and rehabilitation.
 Bridge replacement efforts were recently stalled due to a lack of funding for bridges. Bike and Pedestrian facilities are encouraged on new and replacement structures



Estimated Timeline

Status as of March 2022

OBAG 3 (STBG & CMAQ) – Call for projects May 2022

ATP (TA) – Opened March. Applications due June 15, 2022

HSIP – Call for projects typically in May **Bridge Formula** - continuous

RAISE – Applications are open. Deadline to submit is April 14, 2022

Safe Streets for All – Expected to open May 2022

Rural Surface Transportation Grant – First Quarter 2022

Reconnecting Communities –

Applications open second quarter 2022

Funding programs are managed by the following agencies: USDOT, Caltrans, CTC, MTC, CCTA

IIJA FY 2021- FY 2026

NOFO - Notice of Funding Opportunity

Formula

Annual increased funding quickly available

Existing Grants

NOFOs for existing grants first year

New Priority Grants

NOFOs toward end of first year

New Grants Non-Priority

NOFOs in second year

- OBAG 3 (STBG & CMAQ)
- HSIP
- ATP (Transportation Alternatives)
- Carbon Reduction
- PROTECT
- Bridge

RAISE (formerly known as TIGER or BUILD)

- Safe Streets for All
- Rural Surface Transportation
- Reconnecting Communities
- EV Charging
- Bridge
- PROTECT
- Rail Crossing Elimination

- Wildlife Crossing
- Healthy Streets
- Others

Thank you. Questions?

Safety | Efficiency | Reliability | Mobility | Sustainability | Equity