

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

Head Start Update

February 28, 2023

Marla Stuart, MSW, PhD

Director

info@ehsd.ccounty.us | 925-608-4800

Outline

1. Budget
2. Services
3. Monitoring
4. Region IX Communication



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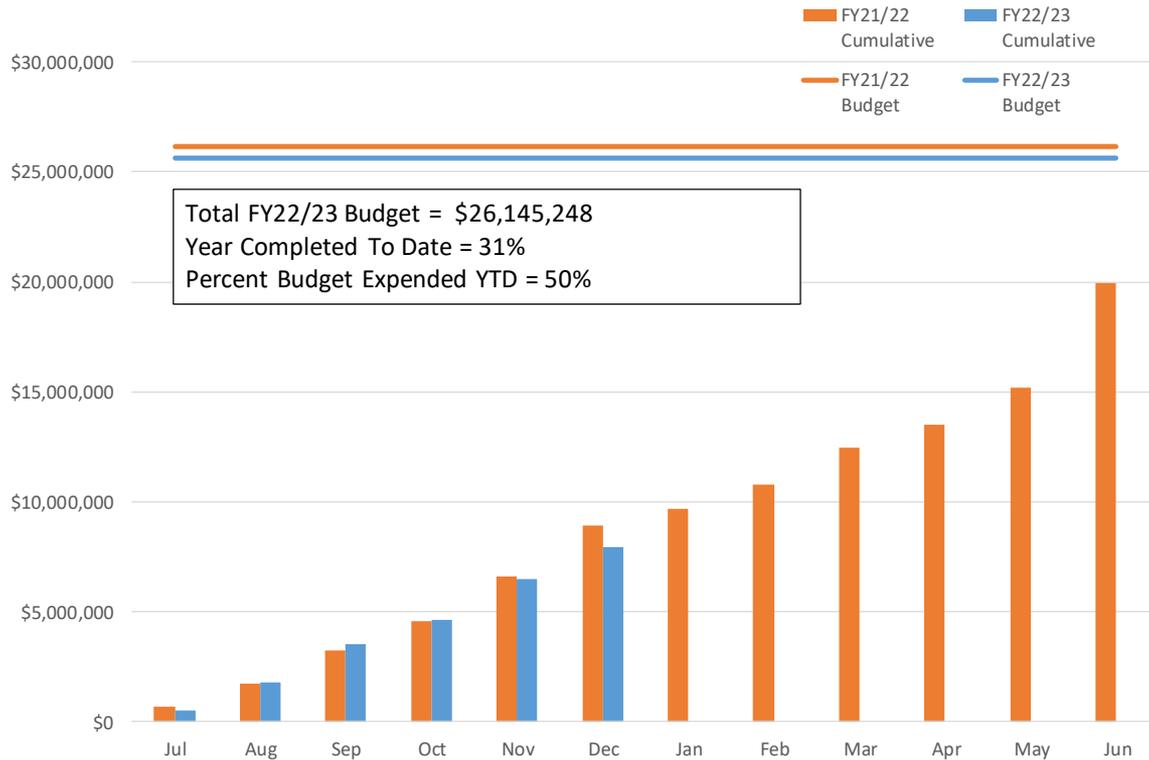
Budget



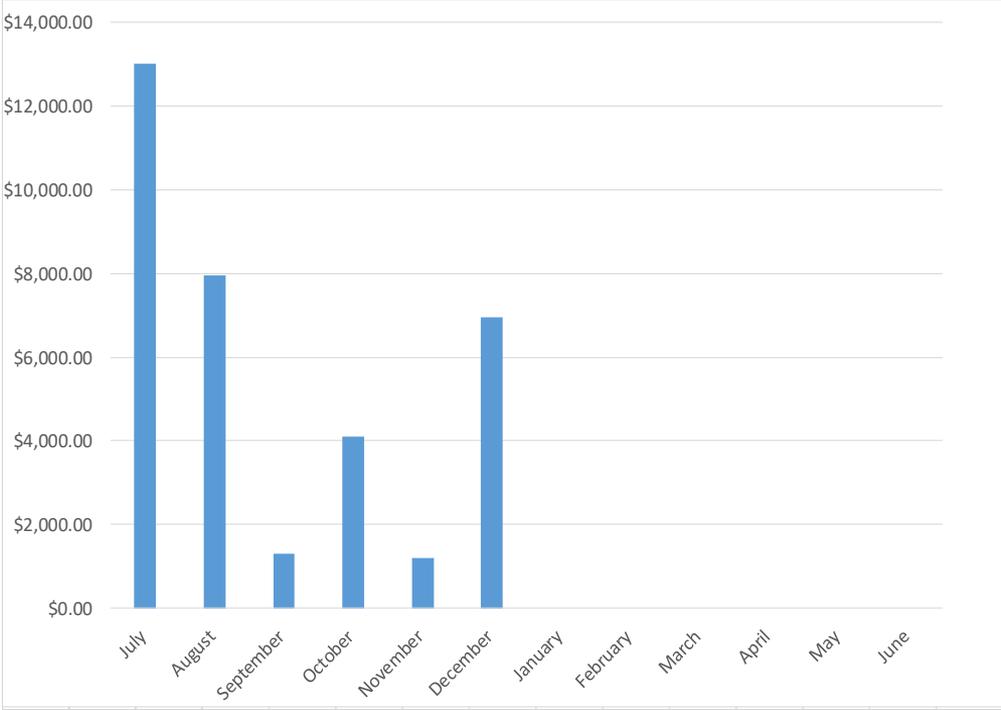
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Budget Summary



Credit Card Expenditure Summary



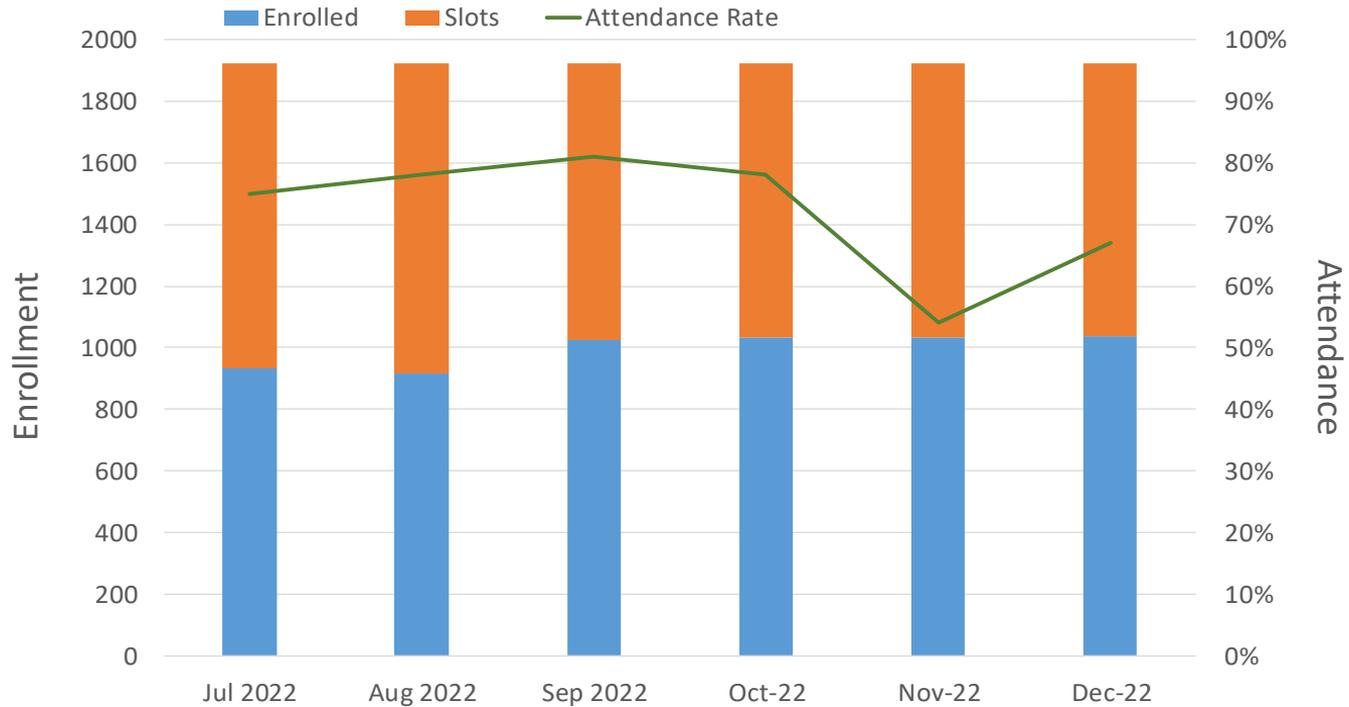
Services



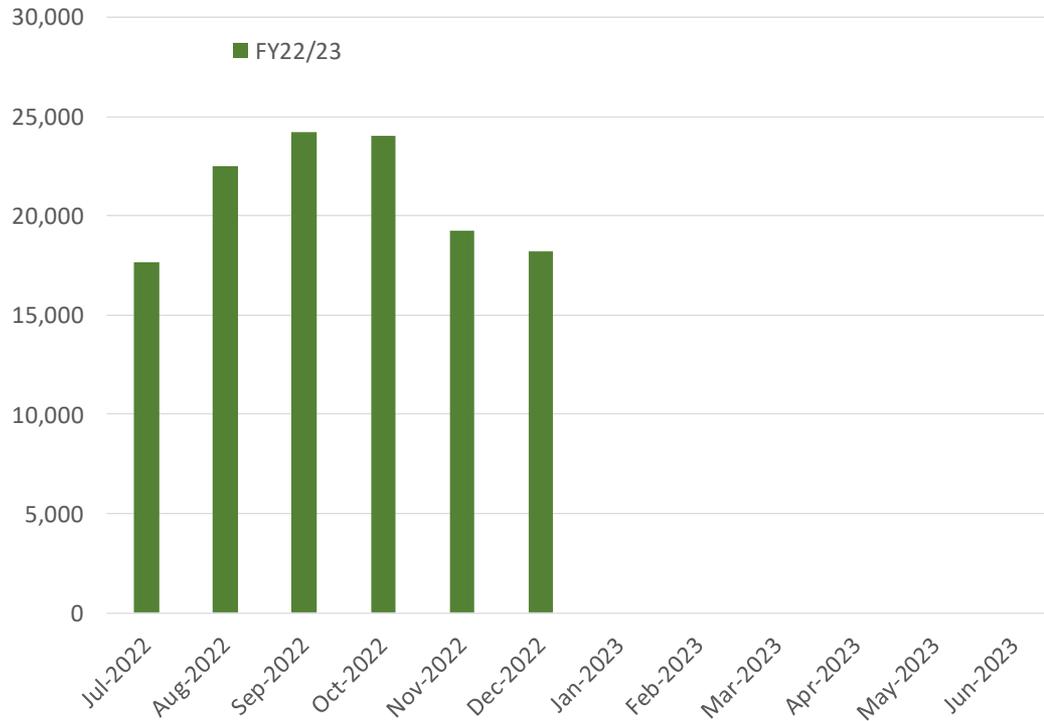
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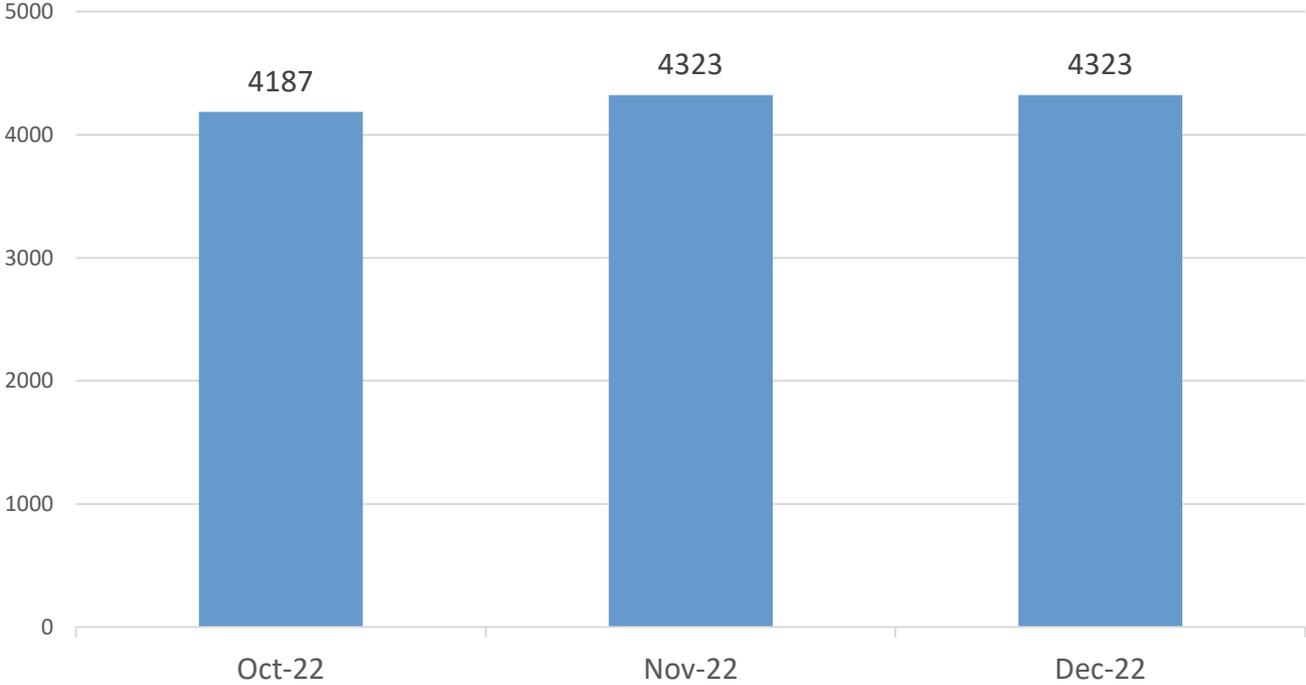
Enrollment and Attendance



Meals and Snacks Served



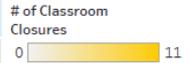
Waiting List



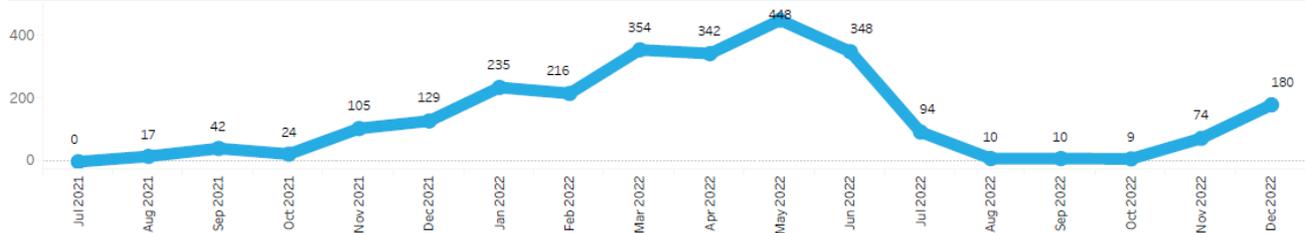
Classroom Closures

Number of Classroom Closures by Location, July 2021 to December 2022

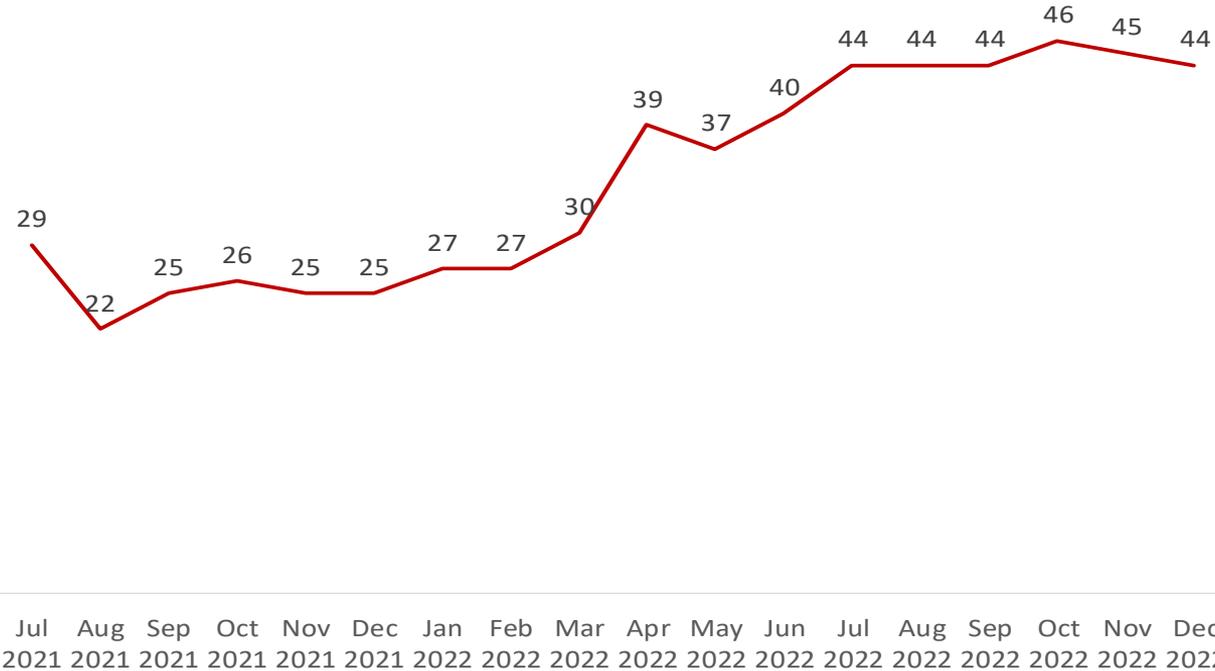
	Ambrose	Balboa	Bayo Vista	CCC	Crescent park	GM III	GMC	Lavonia Allen	Los Arboles	Los Nogales	Marsh Creek	Riverview	Verde	Grand Total
July 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2021	0	0	0	0	0	0	0	0	0	2	0	0	0	2
September 2021	0	1	0	1	0	2	0	0	2	0	0	2	0	8
October 2021	0	1	0	0	0	1	0	0	2	1	0	0	0	5
November 2021	0	0	0	1	0	1	1	0	4	2	0	2	0	11
December 2021	1	0	0	0	0	0	3	0	3	1	0	3	0	11
January 2022	1	3	3	2	0	0	9	0	1	0	0	0	0	19
February 2022	0	4	0	0	0	0	9	1	1	0	0	5	0	20
March 2022	3	4	1	1	0	2	11	1	0	1	0	9	2	35
April 2022	1	4	2	0	2	2	6	3	0	6	0	1	0	27
May 2022	5	1	8	0	0	0	7	3	4	0	2	10	2	42
June 2022	1	1	8	0	1	0	4	2	1	1	0	9	1	29
July 2022	2	0	1	0	0	1	0	9	0	0	0	1	0	14
August 2022	1	0	0	0	0	0	0	5	0	0	0	0	0	6
September 2022	1	0	0	0	0	0	2	0	0	0	0	0	0	3
October 2022	0	1	0	0	0	0	4	0	0	0	0	0	0	5
November 2022	0	1	0	0	2	1	2	0	0	0	0	0	0	8
December 2022	4	0	3	0	2	0	2	3	1	0	0	0	1	16



Number of Children Impacted by Month, July 2021 to December 2022



HS/EHS Position Vacancies



Monitoring



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External Audits

1. Office of Head Start July 14, 2022 Performance Report
 - 2 Safety Deficiencies corrected February 9, 2023
2. California Department of Education Off-Cycle Review Scheduled for February 27 – March 3, 2023
 - Child safety
 - Program operations
 - Other highlights
 - Fiscal review



December 2022 Unusual Incidents

1. Reported teacher pulled arm of child
2. Reported teacher leaving classroom
3. Reported man threw rocks at building
4. Reported teacher collapsed
5. Reported child COVID case
6. Reported child COVID case
7. Reported teacher COVID case
8. Reported teacher COVID case

Region IX Communications



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FY22/23 ACF/OHS Communications

July 2022	1. Letter from the Office of Head Start Acting Director on Investing in Early Childhood Education Workforce
August 2022	2. Office of Head Start Guidance for Use of Funds Appropriated in the American Rescue Plan Act of 2021 (ARP) 3. Letter from the Office of Head Start Acting Director on Masks and Vaccines in Head Start Programs*
September 2022	4. Strategies to Stabilize the Head Start Workforce 5. Reporting Child Health and Safety Incidents 6. Office of Head Start Mask Announcement
October 2022	7. Fiscal Year (FY) 2023 Monitoring Process for Head Start and Early Head Start Recipients*
November 2022	8. Enrollment Reductions and Conversion of Head Start Slots to Early Head Start Slots
December 2022	9. Letter from the Office of Head Start Deputy Director on Providing High-Quality Services in Safe and Healthy Settings*

Communications = Office of Head Start Information Memoranda

Motion Requested

Accept this update about Head Start program administered by the Employment & Human Services Department as recommended by Marla Stuart, EHSD Director, and provide direction.



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