

P300 No. 26116 - Attachment A

Dept ID	Dept Name	Total FTE	Job Code	Job Title	Position Hours	Salary Plan and Grade	Salary Monthly
0301	Detention	5.00					
5700			V5VH	OCCUPATIONAL THERAPIST II	40	TC5-1746	\$8,015 - \$9,742
5700			VT7G	LICENSED VOCATIONAL NURSE	40	TAX-1287	\$5,074 - \$6,480
5701			VT7G	LICENSED VOCATIONAL NURSE	40	TAX-1287	\$5,074 - \$6,480
5700			JWXD	CLERK-SPECIALIST LEVEL	40	3RX-1156	\$4,457 - \$5,692
5701			VWSD	NURSE PRACTITIONER	40	L35-1873	\$13,261 - \$16,561
0860	CCHP	16.00					
6119			VT7G	LICENSED VOCATIONAL NURSE	40	TAX-1287	\$5,074 - \$6,480
6118			VANG	HS ADMIN - LEVEL B	40	ZB2-1323	\$5,432 - \$8,901
6120			VCVB	HP SALES REP	40	TC5-1406	\$5,724 - \$6,957
6105			VRTA	HP AUTHORIZATION REP	40	3RX-1119	\$4,297 - \$5,487
6119			VT7G	LICENSED VOCATIONAL NURSE	40	TAX-1287	\$5,074 - \$6,480
6123			LBTB	HS INFO SYS SPEC	40	ZB5-1541	\$6,542 - \$8,768
6123			LBTB	HS INFO SYS SPEC	40	ZB5-1541	\$6,542 - \$8,768
6123			LBTB	HS INFO SYS SPEC	40	ZB5-1541	\$6,542 - \$8,768
6123			LBTB	HS INFO SYS SPEC	40	ZB5-1541	\$6,542 - \$8,768
6123			LBTB	HS INFO SYS SPEC	40	ZB5-1541	\$6,542 - \$8,768
5123			VNTA	MED RECORDS CODER	40	3RX-1119	\$4,297 - \$5,487
6123			V9VE	HP MEMBER SVCS COUNSELOR	40	TC5-1182	\$4,585 - \$5,573
6123			V9VE	HP MEMBER SVCS COUNSELOR	40	TC5-1182	\$4,585 - \$5,573
6123			V9VE	HP MEMBER SVCS COUNSELOR	40	TC5-1182	\$4,585 - \$5,573
6121			JWXB	CLERK EXP LVL	40	3RH-0750	\$3,571 - \$4,431
6125			JWXB	CLERK EXP LVL	40	3RH-0750	\$3,571 - \$4,431
0450	Public Health	15.00					
5750			JWV1	INTERMEDIATE TYPIST CLERK - PROJ	40	3RH - 0753	\$3,680 - \$ 4,566
5750			JWV1	INTERMEDIATE TYPIST CLERK - PROJ	40	3RH - 0753	\$3,680 - \$ 4,566
5750			JWV1	INTERMEDIATE TYPIST CLERK - PROJ	40	3RH - 0753	\$3,680 - \$ 4,566
5750			9GV1	EMERGENCY PLANNING COORD I-PROJ	40	Z25 - 1501	\$6,288 - \$7,644
5750			VMWD	HEALTH EDUCATION SPECIALIST	40	TC5 - 1207	\$4,700 - \$5,713
5750			VMWD	HEALTH EDUCATION SPECIALIST	40	TC5 - 1207	\$4,700 - \$5,713
5750			JWXB	CLERK-EXPERIENCED LEVEL	40	3RH - 0750	\$3,571 - \$4,431
5750			VKVB	COMMUNITY HEALTH WORKER II	40	TC5 - 1043	\$3,996 - \$4,857
5750			VKVB	COMMUNITY HEALTH WORKER II	40	TC5 - 1043	\$3,996 - \$4,857
5750			J3X2	SECRETARY ADVANCED - PROJECT	40	3R2 - 1163	\$4,636 - \$5,934
5750			VBS2	PH PROGRAM SPECIALIST I-PROJECT	40	Z15 - 1602	\$6,950 - \$8,448
5750			VWX2	REGISTERED NURSE-PROJ BEG LEVEL	40	L35 - 1634	\$10,450 (FLAT)
5750			JWXC	CLERK-SENIOR LEVEL	40	3RX-1033	\$3,946 - \$5,039
5750			AP7B	PERSONNEL TECHNICIAN	40	B85-1308	\$5,729 - \$6,964
0466	AODS	9.80					
5911			VCS6	PLANNER/EVALUATOR LEVL B-PROJ	32	ZB2-1323	\$5,432 - \$8,901
5903			VQSB	MH CLINICAL SPECIALIST	40	TC2-1384	\$5,770 - \$8,566
5911			VHGE	SUBS ABUSE PRG MANAGER	40	ZA5-1750	\$8,047 - \$9,781
5938			VQW7	MH COMM SUPORT WRK I-PROJ	40	TC5-0875	\$3,383 - \$4,112
5938			VQW7	MH COMM SUPORT WRK I-PROJ	40	TC5-0875	\$3,383 - \$4,112
5921			VKVB	COMM HEALTH WRK II	40	TC5-1043	\$3,996 - \$4,857
5933			VHTC	SUBS ABUSE LEAD COUNS	40	TC5-1503	\$6,301- \$7,659
5933			VHWE	SUBS ABUSE COUNS TRAINEE	40	TC5-0903	\$3,478 - \$4,228
5911			VQSB	MH CLINICAL SPECIALIST	40	TC2-1384	\$5,770 - \$8,566
5925			VKWC	COMM HEALTH WRK I	40	TC5-0933	\$3,583 - \$3,951
0540	CCRM/HC	173.38					
6308			JWXB	CLERK-EXPERIENCED LEVEL	40	3RH - 0750	\$3,571 - \$4,431
6313			JWXC	CLERK-SENIOR LEVEL	40	3RX-1033	\$3,946 - \$5,039
6313			JWXC	CLERK-SENIOR LEVEL	40	3RX-1033	\$3,946 - \$5,039
6313			1KSA	DIETITIAN	40	5C5-1376	\$5,556 - \$6,754
6313			VQSB	MH CLINICAL SPECIALIST	40	TC2-1834	\$5,770 - \$8,566
6313			VQWB	PSYCHIATRIC TECHNICIAN	40	TAX-1240	\$4,844 - \$6,186
6313			VPT0	PSYCHTRST-EMG SVC/DET HLTH-EX	40	1PX-1011	\$18,616 - \$21,154
6313			VWXG	REGISTERED NURSE	24	L32-1880	\$11,541 - \$14,414
6330			VT7F	ANESTHESIA TECHNICIAN	40	TAX-1005	\$3,838 - \$4,901

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6330		VWVG	REGISTERED NURSE	40	L32-1880	\$11,541 - \$14,414
6330		VWVG	REGISTERED NURSE	40	L32-1880	\$11,541 - \$14,414
6330		VT7B	SURGICAL TECHNOLOGIST	40	TAX-1174	\$5,445 - \$6,953
6339		VIHC	CARDIOLOGY SERVICES MANAGER	40	ZA5-1013	\$9,299 - \$11,304
6339		VIGB	RESPIRATORY CARE SERVICES MGR	40	ZA5-1012	\$9,470 - \$11,512
6339		VIHB	RESPIRATORY CARE SERVICES SUPV	40	ZA5-1011	\$8,610 - \$10,466
6339		VIHB	RESPIRATORY CARE SERVICES SUPV	40	ZA5-1011	\$8,610 - \$10,466
6345		JWXB	CLERK-EXPERIENCED LEVEL	40	3RH - 0750	\$3,571 - \$4,431
6345		VYWA	PHARMACIST I	40	TC5-1998	\$12,344 - \$14,290
6351		1EWA	STERILE PROCESS AND DIST TECH	40	TA5-1015	\$3,886 - \$4,724
6355		JWXB	CLERK-EXPERIENCED LEVEL	40	3RH - 0750	\$3,571 - \$4,431
6355		JWXD	CLERK-SPECIALIST LEVEL	40	3RX-1156	\$4,457 - \$5,692
6355		V8VD	ULTRASOUND TECHNOLOGIST I	40	TC5-1853	\$8,911 - \$9,824
6365		VFVB	CYTOTECHNOLOGIST	40	TC5-1644	\$7,245 - \$8,806
6371		V5WF	THERAPIST ASSISTANT	40	TC5-1435	\$5,891 - \$7,160
6377		VANH	HEALTH SVCS ADMIN-LEVEL C	40	ZB2-1723	\$8,071 - \$10,332
6377		VQSB	MH CLINICAL SPECIALIST	40	TC2-1834	\$5,770 - \$8,566
6377		VQSB	MH CLINICAL SPECIALIST	40	TC2-1834	\$5,770 - \$8,566
6377		VQSB	MH CLINICAL SPECIALIST	40	TC2-1834	\$5,770 - \$8,566
6377		VQHP	MH PROGRAM SUPERVISOR	40	ZA5-1749	\$8,039 - \$9,771
6377		V9WG	REGISTERED DENTAL ASSISTANT	40	TZ5-1085	\$4,165 - \$5,063
6377		VWVG	REGISTERED NURSE	40	L32-1880	\$11,541 - \$14,414
6380		VT7E	ORTHOPEDIC TECHNICIAN	40	TAX-0996	\$3,804 - \$4,858
6380		1EWA	STERILE PROCESS AND DIST TECH	40	TA5-1015	\$3,886 - \$4,724
6381		VWTF	CHARGE NURSE	40	L35-1883	\$13,393-\$16,726
6381		X4VH	MEDICAL SOCIAL WORKER	40	255-1590	\$7,103 - \$8,633
6381		VQSB	MH CLINICAL SPECIALIST	40	TC2-1834	\$5,770 - \$8,566
6384		VKWC	COMMUNITY HEALTH WORKER I	40	TC5-0933	\$3,583 - \$3,951
6388		1KVD	INST SVCS WORKER-GENERALIST	40	TB5-0922	\$3,544 - \$4,308
6417		VQDC	MH PROGRAM MANAGER	40	ZA5-1844	\$8,832 - \$10,735
6462		VPT1	AMBULATORY CARE PROVIDER-EX	22	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	22	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	22	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	22	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	26	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	26	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	30	1PX-1001	\$15,284 - 17,333
6462		VPT1	AMBULATORY CARE PROVIDER-EX	31	1PX-1001	\$15,284 - 17,333
6462		VQTB	CLINICAL PSYCHOLOGIST	20	TC2-1483	\$6,364 - \$8,993
6462		VQTB	CLINICAL PSYCHOLOGIST	40	TC2-1483	\$6,364 - \$8,993
6462		VPT2	DENTIST-EXEMPT	22	1PX-1002	\$13,046 - \$14,825
6462		VPT2	DENTIST-EXEMPT	26	1PX-1002	\$13,046 - \$14,825
6462		VPT2	DENTIST-EXEMPT	32	1PX-1002	\$13,046 - \$14,825
6462		VPT2	DENTIST-EXEMPT	35	1PX-1002	\$13,046 - \$14,825
6462		VPT2	DENTIST-EXEMPT	35	1PX-1002	\$13,046 - \$14,825
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	20	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	20	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	28	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	28	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	40	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	40	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	40	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	40	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	40	1PX-1003	\$19,074 - \$21,675
6462		VPS3	EMERGENCY MEDICINE-EXEMPT	40	1PX-1003	\$19,074 - \$21,675
6462		VP71	EXEMPT MED STF RES PHYS I	40	1R5-1285	\$5,028 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)

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6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VP74	EXEMPT MED STF RES PHYS III	40	1R5-1565	\$5,895 (FLAT)
6462		VPT3	HOSPITALIST-EXEMPT	18	1PX-1004	\$17,395 - \$19,767
6462		VPT3	HOSPITALIST-EXEMPT	20	1PX-1004	\$17,395 - \$19,767
6462		VPT3	HOSPITALIST-EXEMPT	40	1PX-1004	\$17,395 - \$19,767
6462		VWSD	NURSE PRACTITIONER	40	L35-1873	\$13,261 - \$16,561
6462		VWSD	NURSE PRACTITIONER	40	L35-1873	\$13,261 - \$16,561
6462		VWSD	NURSE PRACTITIONER	40	L35-1873	\$13,261 - \$16,561
6462		VPS5	OBGYN-FULL SPECTRUM-EXEMPT	22	1PX-1005	\$17,548 - \$19,941
6462		VPS5	OBGYN-FULL SPECTRUM-EXEMPT	40	1PX-1005	\$17,548 - \$19,941
6462		VPS7	OPTOMETRIST-EXEMPT	32	1PX-1007	\$9,308 - \$10,577
6462		VPS8	ORAL SURGEON-EXEMPT	22	1PX-1004	\$17,395 - \$19,767
6462		VPS9	PEDIATRICIAN-AMBULATORY-EXEMPT	40	1PX-1009	\$17,384 - \$19,854
6462		VPS0	PEDIATRICIAN-HOSPITALIST-EX	40	1PX-1006	\$15,869 - \$18,033
6462		VPT5	PRIMARY CARE PROVIDER-EXEMPT	40	1PX-1000	\$17,463 - \$19,916
6462		VPT5	PRIMARY CARE PROVIDER-EXEMPT	40	1PX-1000	\$17,463 - \$19,916
6462		VPT5	PRIMARY CARE PROVIDER-EXEMPT	40	1PX-1000	\$17,463 - \$19,916
6462		VPT5	PRIMARY CARE PROVIDER-EXEMPT	40	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	24	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	29	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	31	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	31	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	35	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	36	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	40	1PX-1000	\$17,463 - \$19,916
6462		VPT6	PRIMARY CARE PROVIDER-LMTD-EX	40	1PX-1000	\$17,463 - \$19,916
6501		1KSA	DIETITIAN	20	5C5-1376	\$5,556 - \$6,754
6501		1KVD	INST SVCS WORKER-GENERALIST	32	TB5-0922	\$3,544 - \$4,308
6501		1KVD	INST SVCS WORKER-GENERALIST	40	TB5-0922	\$3,544 - \$4,308
6501		1KVD	INST SVCS WORKER-GENERALIST	40	TB5-0922	\$3,544 - \$4,308
6505		VWHH	NURSING SHIFT COORDINATOR	40	ZZX-1003	\$14,449 - \$17,562
6510		JWHF	CLERICAL SUPERVISOR	40	K6X-1290	\$5,089 - \$6,500
6515		VNTB	MEDICAL RECORDS TECHNICIAN	40	3RX-1119	\$4,297 - \$5,487
6522		1KWC	INST SVCS AIDE	40	TB5-0828	\$3,229 - \$3,925
6522		1KWC	INST SVCS AIDE	40	TB5-0828	\$3,229 - \$3,925
6522		1KVD	INST SVCS WORKER-GENERALIST	20	TB5-0922	\$3,544 - \$4,308
6522		1KVD	INST SVCS WORKER-GENERALIST	24	TB5-0922	\$3,544 - \$4,308
6522		1KVD	INST SVCS WORKER-GENERALIST	40	TB5-0922	\$3,544 - \$4,308
6522		1KVD	INST SVCS WORKER-GENERALIST	40	TB5-0922	\$3,544 - \$4,308
6522		1KVD	INST SVCS WORKER-GENERALIST	40	TB5-0922	\$3,544 - \$4,308
6522		1KVE	INST SVCS WORKER-SPECIALIST	40	TB5-0922	\$3,544 - \$4,308
6536		VCSH	ASST FACILITIES MANAGER	40	ZA5-1631	\$7,152 - \$8,694
6544		VCB2	CCRM CHIEF EXEC OFFICER-EXEMPT	40	B85-2645	\$31,848 (FLAT)
6544		VWD1	CHIEF OPERATIONS OFFICER-EXEMPT	40	B8L-2448	\$17,053 (FLAT)
6544		VAB2	CHIEF QUALITY OFFICER-EXEMPT	40	B85-2508	\$21,823 (FLAT)
6544		VANH	HEALTH SVCS ADMIN-LEVEL C	40	ZB2-1723	\$8,071 - \$10,332
6544		VCA2	MEDICAL DIRECTOR-EXEMPT	40	B85-2645	\$31,848 (FLAT)
6544		VWHF	NURSING PROGRAM MANAGER	40	ZZX-1002	\$15,930 - \$17,562
6551		91WC	STOREROOM CLERK	40	TB5-0916	\$3,523 \$4,283
6551		91WC	STOREROOM CLERK	40	TB5-0916	\$3,523 \$4,283
6555		JD7A	ACCOUNTING TECHNICIAN	40	3RX-1236	\$4,825 - \$6,161
6555		LBD4	ASST HS IT DIR-APP DEV-EX	40	B85-2212	\$12,719 - \$15,460
6555		LBD7	ASST HS IT DIR-INFO SECURITY-E	40	B85-2212	\$12,719 - \$15,460
6555		LBNA	AUTOMATED CALL DIS COORD II	40	ZB5-1714	\$7,765 - \$9,438
6555		LKVB	COMPUTER OPERATOR II	40	TB5-1166	\$4,513 - \$5,486
6555		LKVB	COMPUTER OPERATOR II	40	TB5-1168	\$4,513 - \$5,486
6555		LKTA	COMPUTER OPERATOR III	40	TB5-1263	\$4,928 - \$6,039
6555		LBTC	HEALTH SVCS INFO SYS PROG/ANL	40	ZB5-1541	\$6,542 - \$8,768
6555		LBTC	HEALTH SVCS INFO SYS PROG/ANL	40	ZB5-1541	\$6,542 - \$8,768
6555		LBTC	HEALTH SVCS INFO SYS PROG/ANL	40	ZB5-1541	\$6,542 - \$8,768
6555		LBTC	HEALTH SVCS INFO SYS PROG/ANL	40	ZB5-1541	\$6,542 - \$8,768
6555		LBTC	HEALTH SVCS INFO SYS PROG/ANL	40	ZB5-1541	\$6,542 - \$8,768

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