

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C 24**

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5674	9966	Misc Grants and Donations	1,269,407	00	
TOTALS			1,269,407	00	0 00

APPROVED

AUDITOR-CONTROLLER:

BY:  DATE 1/30/23

COUNTY ADMINISTRATOR:

BY: _____ DATE _____

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST:

To increase revenue budget in FY 2022-23 by \$1,269,407 due to award of Californians for All grant from California Volunteers-Office of the Governor.

 Interim CFO 12/27/22

SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5040

JOURNAL NO.

CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT
 T/C 27

AUDITOR-CONTROLLER USE ONLY
 FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0583. WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5674	1011	Permanent Salaries			224,843 00
5674	1015	Deferred Comp			2,708 00
5674	1042	FICA/Medicare			8,480 00
5674	1044	Retirement Expense			24,710 00
5674	1060	Employee Group Insurance			8,324 00
5674	1063	Unemployment Insurance			222 00
5674	1070	Worker's Comp Insurance			3,026 00
5674	2310	Non-County Prof/Specialized Services			233,575 00
5674	2340	Other Interdepartmental Charges			747,997 00
5674	3316	Service Connected Aid			15,522 00
		TOTALS		0 00	1,269,407 00

APPROVED

AUDITOR-CONTROLLER:
 BY: [Signature] DATE 11/30/23

COUNTY ADMINISTRATOR:
 BY: _____ DATE _____

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To increase FY2022-23 expenses by a total of \$1,269,407 in Salaries, Benefits, Contracts, Other Departmental Charges and Service Connected Aid due to award of Californians for All grant from California Volunteers-Office of the Governor.

[Signature] Interim CFO 12/27/23

SIGNATURE TITLE DATE
 APPROPRIATION APOO 5040
 ADJ. JOURNAL NO.