



# Head Start Update

Contra Costa County Board of Supervisors

1/17/2023



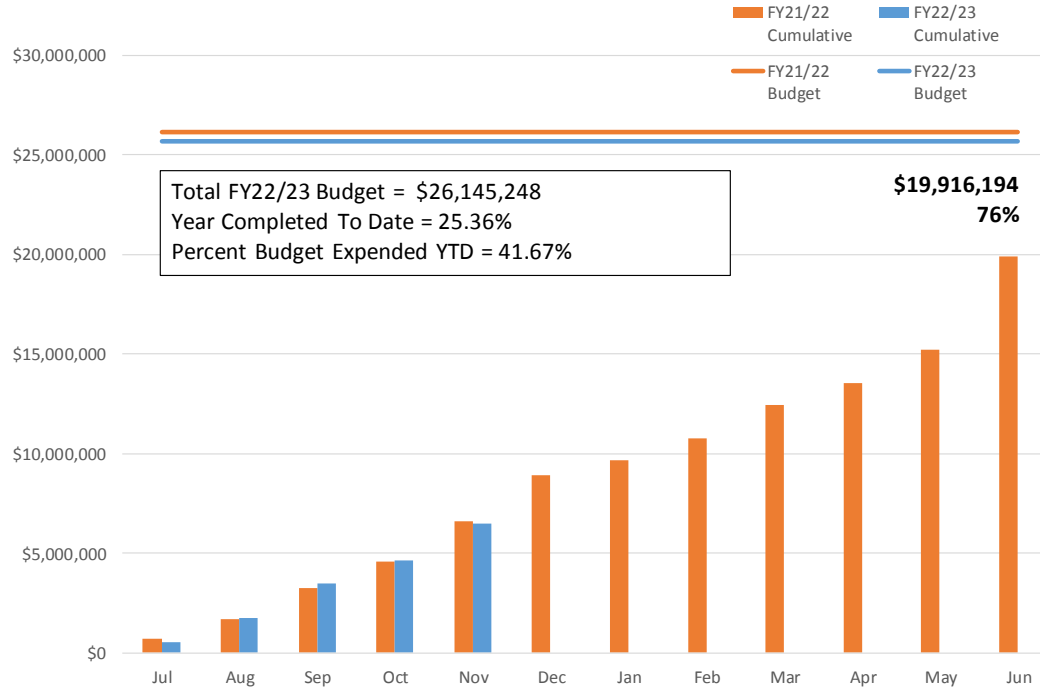
**Marla Stuart**  
Director, EHSD

# Order of Presentation

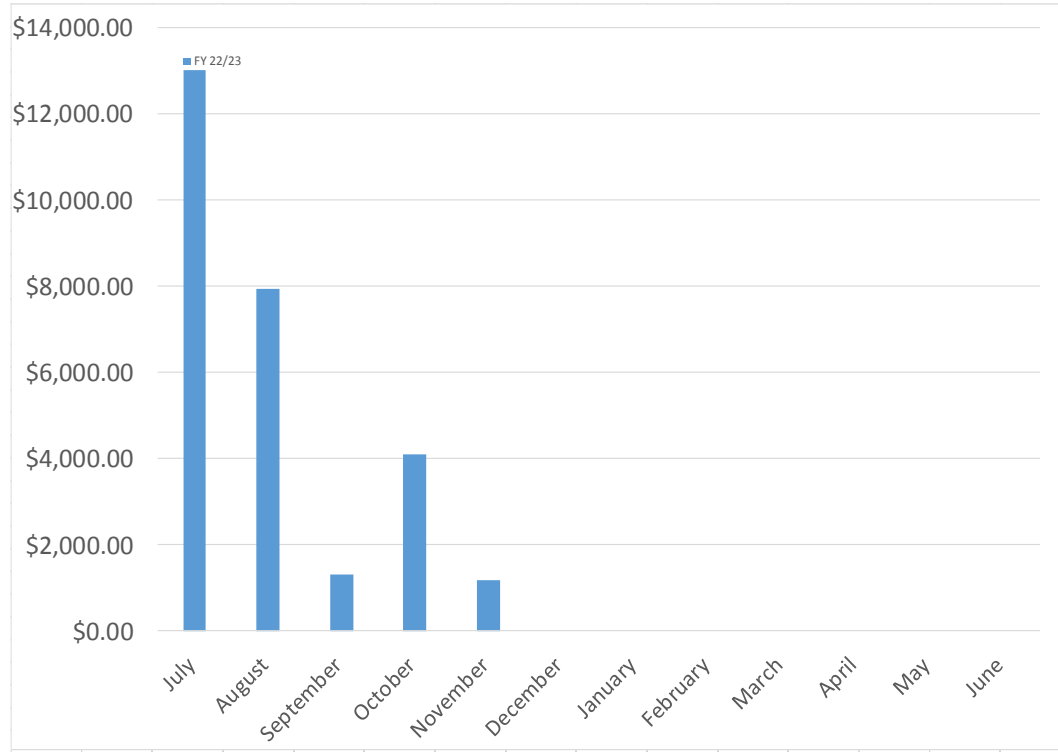
1. Budget
2. Services
3. Monitoring
4. Region IX Communication

# Budget

# Budget Summary

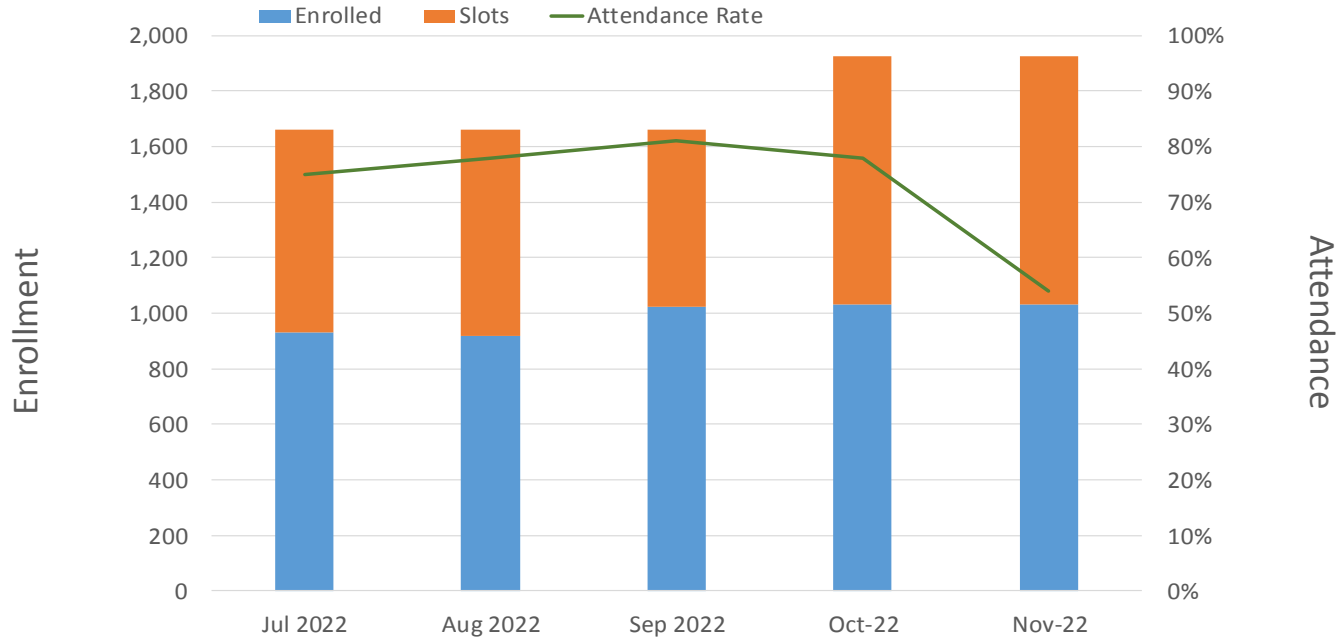


# Credit Card Expenditure Summary

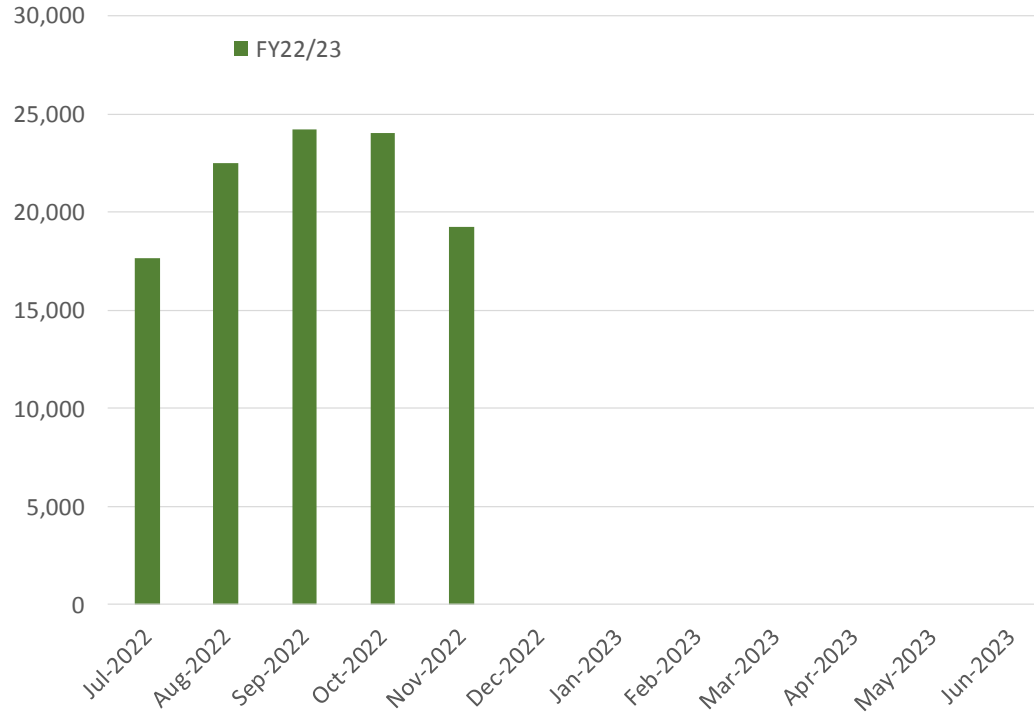


# Services

# Enrollment and Attendance



# Meals and Snacks Served





# Current Slots and Waiting List

SLOTS	Part-Day	Full-Day	Home Visiting	TOTAL
Head Start	356	995	0	1351
Early Head Start	0	424	149	573
<b>TOTAL</b>	356	1419	149	1924

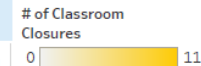
**WAITING LIST = 4,323 (225% OF SLOTS)**

**(updated 12/7/2022)**

# Classroom Closures

Number of Classroom Closures by Location, July 2021 to November 2022

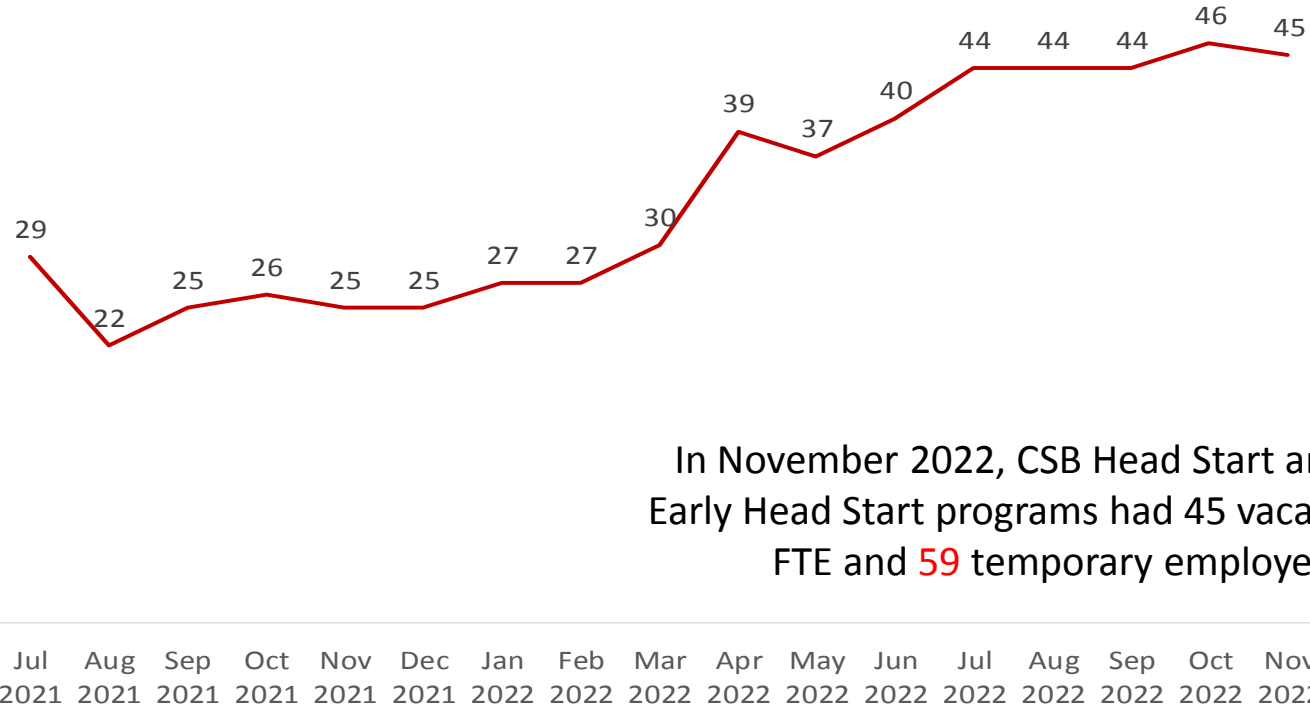
	Ambrose	Balboa	Bayo Vista	CCC	Crescent park	GM III	GMC	GMIII	Lavonia Allen	Los Arboles	Los Nogales	Marsh Creek	Riverview	Verde	GrandTotal
July 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2021	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
September 2021	0	1	0	1	0	2	0	0	0	2	0	0	2	0	8
October 2021	0	1	0	0	0	0	0	1	0	2	1	0	0	0	5
November 2021	0	0	0	1	0	0	1	1	0	4	2	0	2	0	11
December 2021	1	0	0	0	0	0	3	0	0	3	1	0	3	0	11
January 2022	1	3	3	2	0	0	9	0	0	1	0	0	0	0	19
February 2022	0	4	0	0	0	0	9	0	1	1	0	0	5	0	20
March 2022	3	4	1	1	0	0	11	2	1	0	1	0	9	2	35
April 2022	1	4	2	0	2	0	6	2	3	0	6	0	1	0	27
May 2022	5	1	8	0	0	0	7	0	3	4	0	2	10	2	42
June 2022	1	1	8	0	1	0	4	0	2	1	1	0	9	1	29
July 2022	2	0	1	0	0	0	0	1	9	0	0	0	1	0	14
August 2022	1	0	0	0	0	0	0	0	5	0	0	0	0	0	6
September 2022	1	0	0	0	0	0	2	0	0	0	0	0	0	0	3
October 2022	0	1	0	0	0	0	4	0	0	0	0	0	0	0	5
November 2022	0	1	2	0	2	0	2	0	0	0	0	0	0	0	7



Number of Children Impacted by Month, July 2021 to November 2022



# HS/EHS Position Vacancies



In November 2022, CSB Head Start and Early Head Start programs had 45 vacant FTE and **59** temporary employees

# Monitoring

# Unusual Incidents

Category	Nov 2022	FY 22/23 Year to date Jul-Nov (5 months)
Child Injury	0	8
Lack of Supervision	0	7
Inappropriate discipline	0	0
Potential child abuse and maltreatment	0	0
Unauthorized release	0	0
Other	2	22
<b>TOTAL</b>	<b>2</b>	<b>37</b>
<b>Average per Month</b>		<b>7.4</b>

# Region IX Communications

# FY22/23 ACF/OHS Communications

July 2022	1. Letter from the Office of Head Start Acting Director on Investing in Early Childhood Education Workforce
August 2022	2. Office of Head Start Guidance for Use of Funds Appropriated in the American Rescue Plan Act of 2021 (ARP) 3. Letter from the Office of Head Start Acting Director on Masks and Vaccines in Head Start Programs*
September 2022	4. Strategies to Stabilize the Head Start Workforce 5. Reporting Child Health and Safety Incidents 6. Office of Head Start Mask Announcement
October 2022	7. Fiscal Year (FY) 2023 Monitoring Process for Head Start and Early Head Start Recipients*
November 2022	8. Enrollment Reductions and Conversion of Head Start Slots to Early Head Start Slots

*Communications = Office of Head Start Information Memoranda*

# Motion Requested

Accept report.