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December 20, 2022

Contra Costa County Board of Supervisors  
1025 Escobar Street, 4<sup>th</sup> Floor  
Martinez, CA 94553

RE: ALLOCATION OF CROCKETT COGENERATION PLANT PROPERTY TAXES

Honorable Supervisors:

This letter transmits the attached Resolution No. 2022-1 of the Board of Directors of the Crockett Community Foundation.

Resolution No. 2022-1 requests the immediate allocation of FY 2022/23 property taxes from the Crockett Cogeneration Plant for specified uses of benefit to Crockett.

Sincerely,

A handwritten signature in cursive script that reads 'Charles Spoon'.

Charles Spoon,  
Chairperson of the Board

cc: Federal D. Glover, Supervisor District 5  
Laura Strobel, County Administrator's Office  
Ron Wilson, Crockett Recreation Department  
Dean Colombo, Crockett-Carquinez Fire District  
Alison Peters, Contra Costa County Library  
Vaughn Gunkelman, Crockett Sanitary Department

Attachment

**RESOLUTION NO. 2022-1**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
CROCKETT COMMUNITY FOUNDATION  
RECOMMENDING THE ALLOCATION OF PROPERTY TAXES  
TO SPECIFIC USES OF BENEFIT TO CROCKETT**

**WHEREAS**, the Crockett Community Foundation desires to allocate **\$108,128** in Crockett Cogeneration Return-to-Source funds for projects and services of benefit to Crockett; and

**WHEREAS**, on June 27, 2022 the Contra Costa County Administrator issued a letter stating that a correction in the amount of **(\$23,701)** in Crockett Cogeneration Return-to-Source funds was retroactively reduced from the FY2021-22 allocation, when applied to the FY2022-23 the new Return-to-Source amount to be allocated is **\$84,427**

**WHEREAS**, the Crockett Library has demonstrated the need to augment available funding for operating the Crockett Library, so as to continue to provide six (6) additional hours of operation benefiting Crockett; and

**WHEREAS**, the Crockett Recreation Department has demonstrated the need to augment available funding for capital improvements and maintenance at the Crockett Community Center, swimming pool, Alexander park facility, along with utilities and landscaping at Crockett's Memorial Hall park; and

**WHEREAS**, the Crockett Carquinez Fire Department has demonstrated the need to augment available funding for capital equipment and projects at its facilities; and

**WHEREAS**, the Crockett Sanitary Department has demonstrated the need to augment available funding for capital improvements in wastewater collection and treatment; and

**WHEREAS**, each of these four agencies regularly relies on property taxes to fund a portion of its annual budget and is empowered by law and/or local voters to receive property tax revenues to provide public services in Crockett; and

**WHEREAS**, the Board of Supervisors of Contra Costa County did on September 19, 1995, appoint the Crockett Community Foundation as the advisory council to the Board of Supervisors regarding expenditures from the Community Benefits Program funded from new property tax increment of the Crockett Cogeneration Plant; and

**WHEREAS**, the Board of Supervisors of Contra Costa County did on December 12, 1995, commit 100% of new property tax increment of the Crockett Cogeneration Plant to Crockett programs, with 57% for new police services in Crockett and 43% for unspecified community benefits; and

**WHEREAS**, the Crockett Community Foundation has developed a five-year plan for the allocation of return-to-source funds for community benefits.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Crockett Community Foundation recommends that Crockett Cogeneration FY 2022-23 property taxes in the amount of **\$84,427** be immediately allocated as follows:

1. Crockett Community Foundation: **\$20,000**, for benefit of the Crockett Library.
2. Crockett Community Foundation: **\$38,562**, for benefit of Crockett Recreation Dept.
3. Crockett Community Foundation: **\$13,652**, for benefit of the Crockett Carquinez Fire Dept
4. Crockett Community Foundation: **\$12,213**, for benefit of the Crockett Sanitary Dept.

**BE IT FURTHER RESOLVED THAT** the Secretary of the Crockett Community Foundation be directed to transmit this Resolution No. 2022-1 to the Board of Supervisors of Contra Costa County immediately.

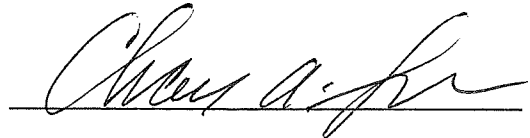
**THE FOREGOING RESOLUTION** was passed and adopted at the Regular Meeting of the Crockett Community Foundation held on November 3, 2022 by the following vote:

AYES: Spoon, Montgomery, Parada, Miller, Clerici, Murdock, Frankel

NOES: 0

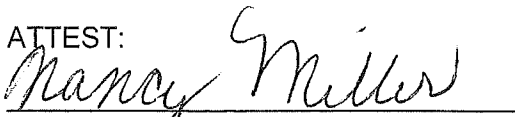
ABSTAIN: 0

ABSENT: 0



Charles Spoon, Chairperson of the Board

ATTEST:



Nancy Miller, Secretary