

Measure X Project Milestones as of 10/19/22

Agency	Measure X Allocation	Milestone	Status	Notes
CCC Fire Protection District	Fire/Wildland Mitigation/Fuel Reduction	Consultants - fuel modeling and grants	In progress	Fall 2022
CCC Fire Protection District	Fire/Wildland Mitigation/Fuel Reduction	Crew 12 Personnel Hired and Staffed	Completed	2 full crews staffed through 10/31/22
CCC Fire Protection District	Fire/Wildland Mitigation/Fuel Reduction	Ordered a Boise Mobile Emergency Crew Transport from Golden State Fire Apparatus to increase Hand Crew staffing.	Completed	Board Order Approval 02/08/2022 - \$310,000.00 - Order place 02/09/2022, Estimated delivery date 09/26/2023
Conservation and Development	\$500,000 for Climate Equity and Resilience	Hire additional planning staff	Completed	Two new planners were on board by April 2022.
Conservation and Development	\$500,000 for Climate Equity and Resilience	Conduct topic area reviews.	In progress	Topic area reviews are in progress for sea level rise, climate resilience, community-facing clean energy projects and programs, economic transition, and strategies to sequester carbon.
County Administration	Innovation Fund (Pilots and Innovative Projects)	Develop policies, guidelines, eligibility criteria, process	Completed	Finance Cte 10/3/22; BOS 10/18/22
County Administration	Innovation Fund (Pilots and Innovative Projects)	Administer Bidders Conference and RFP	Development	
County Administration	Innovation Fund (Pilots and Innovative Projects)	Recommendations to Finance Cte	Development	
County Administration	Innovation Fund (Pilots and Innovative Projects)	Recommendations to BOS	Development	
Employment and Human Services -- Adult and Aging Services Bureau	Master Plan for Aging/Community Based Services	Retain a consultant to assist with developing a local playbook for the Master Plan on Aging	In progress	RFP issued and selection notification to go out week of September 6, 2022
Employment and Human Services -- Adult and Aging Services Bureau	Master Plan for Aging/Community Based Services	Raise awareness about anti-ageism, anti-ableism and caregiving by launching an awareness campaign and collateral materials	In progress	Meeting scheduled with EHSD Communications week of September 15. They will assist with selecting vendor.
Employment and Human Services -- Adult and Aging Services Bureau	Master Plan for Aging/Community Based Services	Coordinate community engagement events	In progress	Community Event scheduled for November 2022
Employment and Human Services -- Adult and Aging Services Bureau	Master Plan for Aging/Community Based Services	Engage and encourage cities and communities to attain the World Health Organizations Age-Friendly designation	Development	The consultant will assist with this effort. We anticipate that the Advisory Council on Aging will be heavily involved.
Employment and Human Services -- Adult and Aging Services Bureau	Master Plan for Aging/Community Based Services	Provide technical assistance and capacity building support to CBO's	In progress	AAA developing an RFP to go out to existing vendors to include requests for equipment, furniture, training, professional services, etc.
Employment and Human Services -- Adult and Aging Services Bureau	Master Plan for Aging/Community Based Services	Create new lines of services or modernize current service delivery/fund direct services	In progress	AAA will issue RFP for Transportation, Case Management and Outreach in October
Employment and Human Services -- Workforce Services Bureau	Refugee Resettlement	Contract execution	In progress	Contract approved by Board of Supervisors 10/3/22
Employment and Human Services -- Workforce Services Bureau	Early Childhood Education/Childcare \$4M	RFI/Contract Execution	Development	Meetings ongoing with Early Learning Leadership Group (ELLG). RFI/RFP development in progress.
Employment and Human Services -- Workforce Services Bureau	Development of Additional Early Childcare Providers	RFI/Contract Execution	Development	Meetings ongoing with Early Learning Leadership Group (ELLG). RFI/RFP development in progress.
Employment and Human Services -- Workforce Services Bureau	Supporting Children ages 0-5 with Disabilities	Execute an MOU with First 5	In progress	MOU with First 5 in development.
Employment and Human Services -- Workforce Development Board	Youth Centers	Phase One - Currently in procurement process to seek public engagement facilitation services (including focus on youth input); determine service needs; identification of programs and services; best models to address behavioral, academic and mental health.	In progress	Phase One- Community Engagement Procurement Process complete by Nov 30, 2022
Employment and Human Services -- Workforce Development Board	Youth Centers	Phase Two - Develop RFP; reflective of youth needs in their communities; promote advancement of equity and inclusion across diverse youth populations; utilize elements of comprehensive whole-human approach; be culturally responsive.	Development	Phase Two- Sites determination and RFP to select center operator Spring 2023

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Employment and Human Services -- Workforce Development Board	Youth Centers	Phase Three - First year of services tracking trends of services and benchmarking for performance; negotiate performance with operator	Development	Phase Three - Anticipate services Fall F2023
Library	\$200,000 staffing for early literacy outreach van	Purchase electric van	In progress	
Library	\$200,000 staffing for early literacy outreach van	Customize van	Development	
Library	\$200,000 staffing for early literacy outreach van	Identify parking and charging space	In progress	
Library	\$200,000 staffing for early literacy outreach van	Hire additional support staff	Development	
Library	\$200,000 staffing for early literacy outreach van	Purchase books for van	In progress	
Library	\$200,000 staffing for early literacy outreach van	Plan and identify route and stops	Development	
Library	\$200,000 staffing for early literacy outreach van	Start outreach stops and service	Development	
Library	\$200,000 staffing for early literacy outreach van	Purchase and install staff technology supports	Development	
Library	\$200,000 staffing for early literacy outreach van	Purchase early literacy educational support materials	Development	
Library	\$4 million for deferred maintenance	Complete facility inspections with Public Works staff	Completed	
Library	\$4 million for deferred maintenance	Replace roof of the Kensington Library	In progress	
Library	\$4 million for deferred maintenance	Establish work plan with Public Works	In progress	
Library	\$4 million for deferred maintenance	Implement work plan	Development	
Library	\$50,000 seed money for library foundation	Develop MOU with fiscal sponsor and Organizing Committee member	Completed	
Library	\$50,000 seed money for library foundation	Transfer funds from Library to fiscal sponsor	In progress	
Library	\$50,000 seed money for library foundation	Pro bono legal services for nonprofit filing retained	Completed	
Library	\$50,000 seed money for library foundation	Name the foundation and reserve name with CA Secretary of State	Completed	
Library	\$50,000 seed money for library foundation	Draft bylaws, articles of incorporation, and conflict of interest policy	In progress	
Library	\$50,000 seed money for library foundation	File articles of incorporation with CA Secretary of State	In progress	
Library	\$50,000 seed money for library foundation	Once stamped, appoint board and take initial board actions	Development	
Library	\$50,000 seed money for library foundation	File the Statement of Information with CA Secretary of State (in 90 days)	Development	
Library	\$50,000 seed money for library foundation	Obtain an employer identification number (EIN)	Development	
Library	\$50,000 seed money for library foundation	File for 501(c)(3) tax-exemption	Development	
Library	\$50,000 seed money for library foundation	File for CA tax exemption (FTB)	Development	
Library	\$50,000 seed money for library foundation	File initial registration for w/CA AG's Registry of Charitable Trusts	Development	
Library	\$50,000 seed money for library foundation	Retain professional services for website development	Development	
Library	\$50,000 seed money for library foundation	Launch website	Development	
Library	\$50,000 seed money for library foundation	Establish presence on ccilib.org to accept donations	Development	

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Library	\$50,000 seed money for library foundation	Establish online presence to accept donations via fiscal sponsor's website	Completed	
Library	\$50,000 seed money for library foundation	Develop website wireframe	In progress	
Probation	Community Based Restorative Justice	Hire a Restorative Justice Project Coordinator by October 2022.	In progress	
Probation	Community Based Restorative Justice	Contract with a consultant who will conduct a comprehensive countywide Restorative Justice needs assessment by January 2023.	In progress	
Probation	Community Based Restorative Justice	Convene multi-stakeholder restorative justice working group by June 2023.	In progress	
Probation	Community Based Restorative Justice	Complete a comprehensive countywide Restorative Justice needs assessment by January 1, 2024.	In progress	
Probation	Community Based Restorative Justice	Issue an RFP to contract with a community based provider(s) to address recommendations found in needs assessment by March 2024.	In progress	
Probation	Community Based Restorative Justice	Program & process evaluation completed by July 2025.	In progress	
Sheriff-Coroner	Body Worn and In-Car Cameras	RFP for camera equipment and software posted and submissions reviewed.	Completed	
Sheriff-Coroner	Body Worn and In-Car Cameras	Award contract to selected vendor	In progress	The contract was forwarded to County Counsel on 9/2/22 for review
Sheriff-Coroner	Body Worn and In-Car Cameras	Equipment received from vendor	Pending	
Sheriff-Coroner	Body Worn and In-Car Cameras	Issuance and training for sworn personnel on camera operation	Pending	
Sheriff-Coroner	Body Worn and In-Car Cameras	BWC and in-car camera systems live	Pending	
Sheriff-Coroner	Body Worn and In-Car Cameras	Collection of video data	Pending	
Sheriff-Coroner	Body Worn and In-Car Cameras	Annual data report	Pending	
Sheriff-Coroner	Body Worn and In-Car Cameras	Recruit for Sheriff's Specialists and Director positions	In progress	Resuming recruitment for director on 10/19/22
Sheriff-Coroner	Body Worn and In-Car Cameras	Background investigation for Specialist and Director positions	Pending	New director may require background investigation
Sheriff-Coroner	Body Worn and In-Car Cameras	Two Sheriff Specialist and one Director hired	In progress	Two Sheriff's Specialists hired; Director hired 9/19/22-10/19/22 (left for another county position). Resuming recruitment for Director