

Measure X Revenues and Expenditures through FY21-22

Revenues	Budgeted	Actuals YTD
FY20-21	\$ 24,078,616	\$ 24,078,616
FY21-22	\$ 104,000,000	\$ 124,883,977
FY22-23	\$ 107,000,000	
	\$ 235,078,616	\$ 148,962,593

Expenditures	Budgeted	Actuals YTD
FY21-22	\$ 136,895,200	\$ 102,951,000
FY22-23	\$ 78,150,000	
FY23-24	\$ 107,000,000	
	\$ 322,045,200	\$ 102,951,000