

Measure X Allocations by Host Agency and Advising Body / Department

6/10/2022

Measure X Allocations*	Agency	One-Time	FY 2022/23	Total Allocation	On-Going FY 2023-2024	Advising Body / Department
Build, Reopen and Staff Fire Stations	CCC Fire Protection District	18,800,000	3,500,000	22,300,000	7,000,000	Fire Board Directors
Fire/Wildland Mitigation/Fuel Reduction	CCC Fire Protection District		4,500,000	4,500,000	4,500,000	Fire Board Directors
Accessible Transportation Strategic Plan	Conservation and Development		1,400,000	1,400,000	1,400,000	Contra Costa Transportation Authority: https://ccta.net/meetings/
Climate Equity and Resilience Investment	Conservation and Development		500,000	500,000	500,000	Sustainability Commission, BOS Sustainability Committee
Illegal Dumping Initiative	Conservation and Development		600,000	600,000	600,000	Board of Supervisors
Local Housing Trust Fund	Conservation and Development		10,000,000	10,000,000	12,000,000	Board of Supervisors
Arts and Culture Programs	County Administration		250,000	250,000	250,000	Board of Supervisors
Innovation Fund (Pilots and Innovative Projects)	County Administration	2,000,000		2,000,000		To be determined
Language Access Equity for the MXCAB	County Administration	50,000	25,000	75,000	25,000	County Administrator's Office
Measure X Needs Assessment Report Writer	County Administration	20,000		20,000		County Administrator's Office
Pinole Fire – Increase Service	County Administration		2,000,000	2,000,000	2,000,000	Fire Board Directors
Racial Equity and Social Justice	County Administration		600,000	600,000	1,200,000	https://cccoresj.org/
Sales Tax Consulting Administrative Expense	County Administration	65,000	200,000	265,000	200,000	County Administrator's Office
SRVFPD Behavioral Health Crisis Response	County Administration	740,200		740,200		San Ramon Valley Fire Protection Board
Children with Disabilities/Childcare Support	Employment and Human Services		450,000	450,000	450,000	Family and Human Services
County Youth Centers (two)	Employment and Human Services	10,000,000	1,750,000	11,750,000	3,500,000	Workforce Development Board
Develop Additional Childcare Providers	Employment and Human Services		1,500,000	1,500,000	1,500,000	Early Learning and Leadership Group
Early Childhood Education/Childcare	Employment and Human Services		4,000,000	4,000,000	4,000,000	Early Learning and Leadership Group
Family Navigators	Employment and Human Services		584,000	584,000	584,000	District Supervisors
Master Plan for Aging/Community Based Services	Employment and Human Services	250,000	1,000,000	1,250,000	2,000,000	Area Agency on Aging
Refugee Resettlement Resources	Employment and Human Services	1,000,000		1,000,000		Family and Human Services
A3 Contra Costa Community Crisis Initiative	Health Services	5,000,000		5,000,000	20,000,000	Family and Human Services Committee
Contra Costa CARES	Health Services		750,000	750,000	750,000	Family and Human Services Committee
Contra Costa Regional Medical Center	Health Services		40,000,000	40,000,000	40,000,000	Health Center Joint Conference Committee
EPSDT Leverage Fund/Children's MH Services	Health Services	3,250,000		3,250,000		Family and Human Services Committee
CCRMC Capital Projects	Health Services	80,000,000		80,000,000		Family and Human Services Committee
Permanent Supportive Housing (Net of Match)	Health Services	5,200,000		5,200,000		Family and Human Services Committee
Library Building Improvements	Library	4,000,000		4,000,000		Library Commission
Library Literacy Program	Library		200,000	200,000	200,000	Library Commission
Startup Costs for the Library Foundation	Library	50,000		50,000		Library Commission, BOS IOC
Community Based Restorative Justice	Probation	2,000,000		2,000,000		Public Protection Committee
Climate Sustainability-Sustainability Trust	Public Works		2,500,000	2,500,000	2,500,000	Sustainability Commission
County Facilities Deferred Maintenance	Public Works	3,750,000		3,750,000		County Administrator's Office
Body Worn and In-Car Cameras	Sheriff-Coroner	720,000	1,841,000	2,561,000	1,841,000	Board of Supervisors
Totals		136,895,200	78,150,000	215,045,200	107,000,000	