

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report
July - December 2021

Reporting Period:

	Total # of ALL contracts	Total # of SBE contracts	SBE percent of Total # of contracts	Total dollar value of ALL contracts	Total dollar value of SBE contracts	SBE percent of Total contracts value
Agriculture *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	2	50.0%	\$37,449	\$26,449	70.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services *						
Professional/Personal services contracts	23	18	78.3%	\$745,260	\$525,152	70.5%
Purchasing Transactions	46	22	47.8%	\$358,494	\$91,566	25.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	7	2	28.6%	\$52,828	\$19,998	37.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	6	3	50.0%	\$34,942	\$16,103	46.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk Recorder-Elections						
Professional/Personal services contracts	17	6	35.3%	\$494,715	\$77,466	15.7%
Purchasing Transactions	28	14	50.0%	\$245,311	\$121,364	49.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	13	4	30.8%	\$186,036	\$82,615	44.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	2	1	50.0%	\$142,900	\$42,900	30.0%
Purchasing Transactions	16	4	25.0%	\$200,504	\$32,460	16.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Reentry & Justice						
ORJ REPORTED WITH PROBATION						

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County Administrator's Office - Clerk of the Board *						
Professional/Personal services contracts	2	2	100.0%	\$131,080	\$131,080	100.0%
Purchasing Transactions	2	2	100.0%	\$6,160	\$6,160	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	2	50.0%	\$53,443	\$32,817	61.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	2	0	0.0%	\$66,000	\$0	0.0%
Purchasing Transactions	64	14	21.9%	\$2,003,079	\$562,457	28.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	11	4	36.4%	\$108,316	\$23,595	21.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	5	2	40.0%	\$110,908	\$69,206	62.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	15	7	46.7%	\$225,409	\$26,142	11.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	13	5	38.5%	\$812,378	\$350,000	43.1%
Purchasing Transactions	83	39	47.0%	\$916,823	\$392,724	42.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District *						
Professional/Personal services contracts	1	1	100.0%	\$44,000	\$44,000	100.0%
Purchasing Transactions	8	4	50.0%	\$114,024	\$42,442	37.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services						
Professional/Personal services contracts	197	88	44.7%	\$9,001,117	\$4,189,149	46.5%
Purchasing Transactions	303	48	15.8%	\$5,878,357	\$1,013,188	17.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	5	1	20.0%	\$135,000	\$21,000	15.6%
Purchasing Transactions	4	2	50.0%	\$20,956	\$6,297	30.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	10	6	60.0%	\$286,070	\$99,135	34.7%
Purchasing Transactions	51	14	27.5%	\$582,400	\$58,819	10.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation - Includes ORJ Data						
Professional/Personal services contracts	34	11	32.4%	\$301,652	\$120,284	39.9%
Purchasing Transactions	42	19	45.2%	\$476,625	\$168,596	35.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	4	1	25.0%	\$127,187	\$4,162	3.3%
Purchasing Transactions	9	2	22.2%	\$198,723	\$7,129	3.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works *						
Professional/Personal services contracts	7	3	42.9%	\$149,300	\$129,700	86.9%
Purchasing Transactions	125	47	37.6%	\$3,452,091	\$932,741	27.0%
Construction contracts	3	3	100.0%	\$150,000	\$150,000	100.0%

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Office of the Sheriff							
Professional/Personal services contracts	17	6	35.3%	\$5,364,100	\$2,521,095	47.0%	
Purchasing Transactions	148	51	34.5%	\$6,454,848	\$831,524	12.9%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Treasurer - Tax Collector							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	15	3	20.0%	\$127,036	\$63,543	50.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Veterans Services Office *							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	12	2	16.7%	\$3,972	\$1,568	39.5%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Total Activity Reported							
Professional/Personal services contracts	334	149	44.6%	\$17,800,759	\$8,255,123	46.4%	
Purchasing Transactions	1021	313	30.7%	\$21,848,734	\$4,629,503	21.2%	
Construction contracts	3	3	100.0%	\$150,000	\$150,000	100.0%	