




**CONTRA COSTA COUNTY
DEPARTMENT OF CONSERVATION AND
DEVELOPMENT**
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MEMORANDUM

DATE: May 23, 2022

TO: Family and Human Services Committee
Supervisor Diane Burgis, Chair
Supervisor Candace Andersen, Vice Chair

FROM: Gabriel Lemus, CDBG Program Manager 

SUBJECT: Staff Recommendations for FY 2022/23, FY 2023/24, & FY 2024/25
Community Development Block Grant - Public Service Category and Emergency
Solutions Grant Program

RECOMMENDATIONS

1. Approve recommendations for FY 2022/23, FY 2023/24, and FY 2024/25 Community Development Block Grant (CDBG) Public Service (PS) projects as recommended by staff or amended by the Committee.
2. Approve recommendations for FY 2022/23, FY 2023/24, and FY 2024/25 Emergency Solutions Grant (ESG) projects as recommended by staff or amended by the Committee
3. Direct the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories for the Board of Supervisors consideration on June 21, 2022 as a "Consent" item.

BACKGROUND

The purpose of this memorandum is to transmit staff recommendations for funding in the CDBG-Public Services (PS) and Emergency Solutions Grant (ESG) categories. Spreadsheets summarizing staff's recommendations and staff's analysis/evaluation are attached for both the CDBG Public Service

category and the ESG Program category. The County’s CDBG Program and ESG Program applications became available on October 7, 2021, with County staff holding a “Kickoff Meeting” to provide information and technical assistance to prospective applicants on the overall application process. Thirty-seven applications in the CDBG PS category and six applications in the ESG Program were submitted by the December 6, 2021 deadline.

CDBG: Available Funding: The County, as an entitlement jurisdiction, receives an annual allocation of CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD). HUD has a formula for the CDBG Program to determine the amount of CDBG funds that an entitlement jurisdiction will receive for the program year. The County’s FY 2022/23 CDBG grant amount is **\$4,543,847**, which is approximately four percent less than the County received this year.

On November 4, 2014, the Board of Supervisors (Board) adopted funding guidelines for the allocation of CDBG funds that require the County’s annual grant be allocated to the following CDBG eligible categories:

Category of Use	Allocation Guidelines CDBG Program	Available Funding
Affordable Housing	45%	\$2,044,731
Public Services	*17%	\$ 772,454
Economic Development	10%	\$ 454,385
Infrastructure/Public Facility	8%	\$ 363,508
Administration	20%	\$ 908,769
Total FY 2022/23 CDBG Grant		\$4,543,847

*If the amount does not exceed HUD’s statutory cap for Public Services

The CDBG/ESG Consolidated Plan operates under a five-year period. In October 2013, the Board approved having two funding cycles for the non-housing categories of the CDBG Program and the overall ESG Program to align with the five-year period of the Consolidated Plan. The first cycle is a two-year funding cycle (FY 2020/21 and FY 2021/22) for programs/projects in the CDBG public service, economic development, and infrastructure/public facilities categories, and the ESG Program. The second cycle is a three-year funding cycle (FY 2022/23, FY 2023/24, and FY 2024/25) for the non-housing CDBG categories and ESG Program to conclude the final three years of the 5-year Consolidated Plan period.

Public Service Category: Pursuant to the Board’s guidelines, a total of \$772,454 (17 percent of the County’s grant amount) is available for PS projects. In addition, there is \$37,046 available to be recaptured from completed projects and \$40,000 contributed from the “Administration” category to help fund fair housing services. Consequently, there is a total of **\$849,500** available and recommended to be allocated to 35 of the 37 Public Service applications. The summary of the public service recommendations is listed in **Attachment A-1**. Also included as an attachment is staff’s analysis/evaluation and recommendation table (**Attachment A-2**) to provide more information and details about each application.

Given that the PS category operates under a three-year funding cycle to conclude the final three years of the CDBG/ESG Consolidated Plan period, the recommended amounts reflected for each respective agency/program for FY 2022/23 are also the recommended amounts for the same agencies/programs for FY 2023/24 and FY 2024/25, contingent on the satisfactory performance of each respective agency/program and the County receiving a similar allocation of CDBG funds from HUD.

ESG Program: Available Funding: The County is also an entitlement jurisdiction for the ESG Program and receives an annual allocation of ESG funds from HUD. For FY 2022/23, the County will receive a total of **\$397,921** in ESG funding, which is approximately \$2,000 more than the County received this fiscal year. Seven and a half percent (7.5%) of the grant will be used for administration expenses, resulting in a total of **\$368,077** being available for projects. All six applications for ESG funds are recommended for funding. The summary of recommendations for the use of ESG funds are listed in **Attachment B-1**. Also included as an attachment is staff's analysis/evaluation and recommendation table (**Attachment B-2**) to provide more information and details about each application.

Given that the ESG Program also operates under a three-year funding cycle to conclude the final three years of the CDBG/ESG Consolidated Plan period, the recommended amounts reflected for each respective agency/program for FY 2022/23 are also the recommended amounts for the same agencies/programs for FY 2023/24 and FY 2024/25 contingent on the satisfactory performance of each respective agency/program and the County receiving a similar allocation of ESG funds from HUD.

Application Process and Evaluation Criteria: Each applicant was required to submit an application describing the proposed project, need and target population, steps necessary to carry out the project, and proposed budget. Applications are reviewed by staff for completeness and eligibility and against criteria listed below. Applicants are also interviewed by staff to respond to or clarify any issues related to the application. Below are the general criteria used by staff in evaluating applications:

Intended purpose (outcome) - The quantitative and qualitative goals of the project are achievable, measurable and result in a desirable outcome.

Consistency with Priorities Established in the Consolidated Plan and County Policy – The project meets goals and strategies of the Consolidated Plan. Secondly, the project meets goals of other plans such as Redevelopment Agency Plans, Capital Improvement Plans, community planning documents, etc.

Eligibility in Respect to Federal Regulation – The proposed use of CDBG funds is consistent with federal regulations and is determined to be an eligible activity. The project meets one of the following three national objectives: benefit to very-low and low-income persons, preventing blight, or emergency need.

Target Population and Demonstrated Need – The project fulfills a well-defined need and has supporting documentation that the need exists. The proposed project is responsive to the community and the target population and shows a relationship between the need and the action to be taken. The target population or area is clearly defined, the project is accessible, and outreach is effective.

Financial Analysis - Total project costs are reasonable and are adequate to carry out the project through the specified time period. The budget is well thought out with reasonable assumptions for completing

the project with federal funding. A reasonable relationship exists between the cost of the project and the expected outcome. Sponsor has the capacity to secure all funds necessary to carry out the project within normal standards. Volunteer or in-kind services are attainable and realistic. The project cost is within normal range of similar projects. Projects are required to supply matching funds in order to maximize the use of CDBG funds. Audits or other financial statements demonstrate success in securing funds through grant proposals or other fund raising efforts.

Experience and Capacity to Carry out the Project – Components of the project are fully described and goals and objectives are attainable. The project sponsor has demonstrated the ability to successfully carry out the proposed project including providing a project manager, construction manager and/or qualified licensed contractor. The applicant demonstrates that capacity exists to complete the project and meet all the federal requirements of the CDBG program.

Project Readiness and Timeliness – All components of the project are in place or can be in place within a specified period of time. Project can be implemented and completed in a timely manner. Particular attention is given to these criteria due to specific HUD timeliness requirements.

Past Performance - Rate of progress toward completing contractual goals, ability to overcome and avoid past problems. Inaccurate or incomplete performance reports, unresolved audit findings, delays in or failure to submit required reports, persistent difficulties with payment request process, failure to correct significant problems.

Environmental, Historic Preservation, Relocation, and/or Prevailing Wage Issues – Identification of federal requirements that may be imposed on the project that require specific action to be taken.

Clarity and completeness of application - The application submitted was complete and lacked inaccuracies and ambiguities.

Public Meeting and Transmittal of Recommendations: The Committee's recommendations will be forwarded to the full Board of Supervisors to be considered at its public meeting scheduled for June 21, 2022. Final recommendations must be forwarded to HUD by June 30, 2022, for review to ensure consistency with federal regulations and to ensure recommended projects/activities can incur expenses starting July 1, 2022.

Attachments

cc: John Kopchik, Director – Department of Conservation and Development
Amalia Cunningham, Assistant Deputy Director – Department of Conservation and Development

FY22/23 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
22-01-PS	Bay Area Crisis Nursery	Bay Area Crisis Nursery	\$20,000	\$17,000
22-02-PS	City of Richmond, Community Services	Inclusionary Instructional Sports Program	\$96,604	\$0
22-03-PS	Community Housing Development Corporation of North Richmond	Multicultural Family/Senior Center	\$53,708	\$40,000
22-04-PS	Community Housing Development Corporation	Housing Instability Counseling Program	\$50,000	\$25,000
22-05-PS	Community Violence Solutions (CVS)	CIC Child Sexual Assault Intervention	\$15,000	\$15,000
22-06-PS	Contra Costa County Health Services	Coordinated Outreach, Referral, and Engagement Program	\$110,303	\$90,000
22-07-PS	Contra Costa Crisis Service	Crisis / 211 Contra Costa	\$18,000	\$18,000
22-08-PS	Contra Costa Family Justic Alliance	Family Justice Navigation Program	\$50,000	\$35,000
22-09-PS	Contra Costa Senior Legal Services	Legal Services for Senior	\$20,000	\$20,000
22-10-PS	Court Appointed Special Advocates (CASA)	Serving all Foster Children	\$18,000	\$18,000

FY22/23 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
22-11-PS	ECHO Housing	Fair Housing Services	\$40,000	\$40,000
22-12-PS	ECHO Housing	Tenant/Landlord Counseling and Dispute Resolution Services	\$80,000	\$80,000
22-13-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	\$20,000	\$15,000
22-14-PS	Empowered Aging	Ombudsman Services for Contra Costa	\$10,000	\$10,000
22-15-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	\$46,500	\$46,500
22-16-PS	Greater Richmond Interfaith Program	Homeless Shelter and Soup Kitchen	\$30,000	\$30,000
22-17-PS	Housing and Economic Rights Advocates	Financially Stability Legal Services	\$25,650	\$25,000
22-18-PS	James Morehouse Project / Bay Area Community Resources	James Morehouse Project at El Cerrito High School	\$10,000	\$10,000
22-19-PS	Lamorinda Spirit Van-City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	\$10,000	\$10,000
22-20-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired	\$20,000	\$13,000

FY22/23 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
22-21-PS	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg & Walnut Creek	\$20,000	\$18,000
22-22-PS	Meals on Wheels Diablo Region	Care Management	\$18,000	\$17,000
22-23-PS	Meals on Wheels Diablo Region	Meals on Wheels (MOW)	\$24,000	\$17,000
22-24-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	\$20,000	\$17,000
22-25-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	\$10,000	\$10,000
22-26-PS	Multicultural Institute	Lifeskills/Day Labor Program	\$50,000	\$30,000
22-27-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	\$25,000	\$0
22-28-PS	Opportunity Junction	Bay Point Career Counseling and Placement Assistance	\$20,000	\$20,000
22-29-PS	Pleasant Hill Recreation & Park District	Senior Service Network	\$12,851	\$12,000
22-30-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	\$13,200	\$13,000

FY22/23 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
22-31-PS	Richmond Community Foundation	Sparkpoint Contra Costa	\$21,000	\$15,000
22-32-PS	RYSE, Inc.	RYSE Career Pathway Program	\$40,000	\$40,000
22-33-PS	SHELTER Inc.	Homeless Prevention Program	\$50,142	\$30,000
22-34-PS	STAND! For Families Free of Violence	Rollie Mullen Center Emergency Shelter	\$50,000	\$12,000
22-35-PS	St. Vincent de Paul of Contra Costa	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	\$25,000	\$18,000
22-36-PS	Village Community Resource Center	Village Community Resource Center Program Support	\$13,000	\$13,000
22-37-PS	Winter Nights Family Shelter, Inc.	Winter Nights Family Shelter, Inc.	\$10,000	\$10,000
Total Public Service			\$1,165,958	\$849,500

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation
22-01-PS	Bay Area Crisis Nursery (BACN)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide emergency residential/shelter services and childcare for 20 children ages birth through 5 years, living in families who identify experiencing a crisis or parental street, are at-risk of child abuse or neglect, or who have been previously abused or neglected and have been reunited with natural family. BACN provides three different types of crisis childcare: 1. Residential/shelter program where children can live at the Nursery for a minimum of 24 hours and up to 30 days within a 6-month time frame. 2. Respite/stress break program where children stay for short periods of time in order to give parents a much needed break from stressor of parenting. 3. Daytime emergency nursery childcare program from 7 am to 7 pm.	BACN has been in operation since 1981 and have served almost 30,000 children. The Executive Director has an extensive background working with nonprofits and an 18-year history working in fundraising, communications, public relations, and program management. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and that has met and exceed their goals in the past.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$17,000	20	\$850.00	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$17,000			Total Program Amount	\$823,923	250	\$3,295.69	
	Bay Area Crisis Nursery		Target Population	Families in need of emergency residential/shelter services and childcare for children ages birth to 5 years	23/24	\$20,000	\$17,000			CDBG % of Total Budget	2%			
										Required Match - 10%	\$1,700.0			
					24/25	\$20,000	\$17,000			Amount Secured	\$733,923			
										Leverage*	\$47.47			
										*Does not include other CDBG funds from other jurisdictions				
	Application Number		Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis		
22-02-PS	City of Richmond, Community Services	Richmond	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	The Inclusionary Instructional Sports program creates a supportive environment for youth and individuals with developmental delays in Richmond by allowing the participants to gain independenceconfidence, social skills, life skills and communication skills through sports/fitness.	Currently, the program does not exist but is structured as two separate programs. The Youth Sports Program and a program for developmentally delayed youth. If this project were funded, this would be the first year of operation as a combined program. Readiness/Timeliness & Past Performance: After review of the application and interview with City Staff, the program does not appear ready and is poorly structured. County Staff has numerous questions related to the budget and structure of the program which still has been left unanswered.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended	\$0	70	\$0.00	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$96,604	\$0			Total Program Amount	\$128,303	70	\$1,832.90	
	Inclusionary Instructional Sports Program		Target Population	Elementary age and developmentally delayed youth and young adults in Richmond.	23/24	\$96,604	\$0			CDBG % of Total Budget	75%			
					24/25	\$96,604	\$0			Required Match - 10%	\$0			
										Amount Secured	\$31,699			
										Leverage*				
					*Does not include other CDBG funds from other jurisdictions									
	Application Number		Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis		
22-03-PS	Community Housing Development Corporation of North Richmond	North Richmond	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Operate, maintain, and provide services at the community center for 700 residents in North Richmond. Activities include providing educational, recreational, and nutritional programs to a diverse community with a focus on senior citizens.	Community Housing Development Corporation of North Richmond (CHDC) purchased this building in 2013 and has solely managed the facility since 2018. They are open five days a week, and as needed for evening events, such as polling. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and that has consistently met their annual goal, with the exception of a period of time during the COVID-19 pandemic, in which they had to cease operations. They have also continue to submit all required reports in a timely manner.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended	\$40,000	200	\$200.00	
			Program Name	Eligible Activity						Public Services [24 CFR 570.201 (e)]	22/23	\$53,708	\$40,000	
	Multicultural Family / Senior Center		Target Population	200 North Richmond residents; primarily seniors.	23/24	\$53,708	\$40,000			CDBG % of Total Budget	55%			
										Required Match - 10%	\$4,000.0			
					24/25	\$53,708	\$40,000			Amount Secured	\$43,720.00			
										Leverage*	1.4357			
										*Does not include other CDBG funds from other jurisdictions				

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	
22-04-PS	Community Housing Development Corporation of North Richmond	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure or homelessness	CHDC has offered supportive/affordable housing services since its inception in 1990. Today, it continues to operate as a U.S. Dept. of Housing and Urban Development (HUD)-Approved Housing Counseling Agency with three HUD Certified Housing Counselors. It maintains a number of housing related programming in addition to its Housing Instability Counseling Program, and partners with other local agencies in the region.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$25,000	75	\$333.33	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$25,000			Total Program Amount	\$300,000	300	\$1,000.00	
	Housing Instability Counseling Program		Target Population	Tenants and homeowners who are facing housing instability (e.g. eviction, foreclosure, etc.).	23/24	\$50,000	\$25,000			CDBG % of Total Budget	17%			
					Required Match - 10%		\$2,500.0							
					Amount Secured		\$250,000							
					Leverage*		11.00							
*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	
22-05-PS	Community Violence Solutions (CVS)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide 175 child sexual assault and physical abuse victims, aged 2-17 and their non-offending family members with services including forensic interviews, advocacy, case management and mental health services, to help clients show positive changes in behavior and psychological well being.	CVS has been operating their Children's Interview Center since 2001 and began receiving CDBG funding a few years later. Staff and volunteers all complete pre-service training, making them state-certified sexual assault victim counselors. CVS is also the only state-designated rape crisis center in the entire county.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$15,000	175	\$85.71	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$15,000	\$15,000			Total Program Amount	\$442,000	400	\$1,105.00	
	CIC Child Sexual Assault Intervention		Target Population	175 child victims (ages 2-17) of sexual assault and/or physical abuse and their families in the Urban County	23/24	\$15,000	\$15,000			CDBG % of Total Budget	3%			
					Required Match - 10%		\$1,500.0							
					Amount Secured		\$392,000							
					Leverage*		28.47							
*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation	
22-06-PS	Contra Costa County Health Services	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.	The CORE Program has been in operation since January 2017 and has been performing beyond expectations. The CORE Program was awarded CDBG and ESG funds from the County to provide outreach services to benefit Urban County homeless individuals.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$90,000	400	\$225.00	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$110,303	\$90,000			Total Program Amount	\$719,870	1,287	\$559.34	
	Coordinated Outreach, Referral and Engagement Program		Target Population	Persons experiencing homelessness	23/24	\$110,303	\$90,000			CDBG % of Total Budget	13%			
					Required Match - 10%		\$9,000							
					Amount Secured		\$355,046							
					Leverage*		7.00							
*Does not include other CDBG funds from other jurisdictions														

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-07-PS	Contra Costa Crisis Center	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide crisis intervention service and information and referrals to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDs, and the disabled.	Contra Costa Crisis Center has been in operation since 1963 and in 1996 began operating the County's homeless hotline in collaboration with Health Services. The agency has longtime staff in place who are well trained and knowledgeable.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$18,000	8,200		\$2.20
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$18,000	\$18,000			Total Program Amount	\$2,054,369	11,800	\$174.10		
	Crisis / 211 Contra Costa		Target Population	Program provides services for anyone in the County but specifically for presumed beneficiaries as defined in 24 CFR 570.208(a)(2)(i)(A) for purposes of this application.	23/24	\$18,000	\$18,000			CDBG % of Total Budget		1%			
					24/25	\$18,000	\$18,000			Required Match - 10%		\$1,800.0			
										Amount Secured		\$2,004,369			
										Leverage*		113.1316111			
					*Does not include other CDBG funds from other jurisdictions										
	Application Number		Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			
22-08-PS	Contra Costa Family Justice Alliance	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide one-stop navigation services to 900 victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking	The Contra Costa Family Justice Alliance has operated the FJC since 2011 and has been a recipient of CDBG funds for 5 years, making staff familiar with the County's administrative requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$35,000	438		\$79.91
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$50,000	\$35,000			Total Program Amount	\$819,331	1,950	\$420.17		
	Family Justice Navigation Program		Target Population	The target population benefitting from this project are victims and survivors of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.	23/24	\$50,000	\$35,000			CDBG % of Total Budget		6%			
					24/25	\$50,000	\$35,000			Required Match - 10%		\$3,500			
										Amount Secured		\$734,331			
										Leverage*		22.40945714			
	Application Number		Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			
22-09-PS	Contra Costa Senior Legal Services	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.	Senior legal services has provided services to seniors for over 40 years. The program has received CDBG funds for several years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$20,000	300		\$66.67
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$20,000	\$20,000			Total Program Amount	\$669,000	700	\$955.71		
	Legal Services for Seniors		Target Population	Target population is lower income seniors 62 years or older	23/24	\$20,000	\$20,000			CDBG % of Total Budget		3%			
					24/25	\$20,000	\$20,000			Required Match - 10%		\$2,000.0			
										Amount Secured		\$603,000			
										Leverage*		32.45			
					*Does not include other CDBG funds from other jurisdictions										

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-10-PS	Court Appointed Special Advocates (CASA)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide advocacy, mentoring, and representation services to 70 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe permanent living situation.	CASA has over a 35 year history of providing services to abused and neglected children who are wards of the County Juvenile Dependency Court. The program has been receiving CDBG funding for over 10 years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended		\$18,000	71		\$253.52
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000			\$18,000	Total Program Amount	\$1,204,898	200		\$6,024.49
	Serving All Foster Children		Target Population	Children and youth in the foster care system.	23/24	\$18,000	\$18,000			CDBG % of Total Budget		1%			
					Required Match - 10%		\$1,800.0								
					Amount Secured		\$1,148,532								
					Leverage*		65.94								
					*Does not include other CDBG funds from other jurisdictions										
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-11-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-4: Promote fair housing activities and affirmatively further fair housing	FY	Requested Funds	Recommended Funding	ECHO's Fair Housing Services will assist approximately 80 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class.	ECHO Housing has been working to eradicate housing discrimination and promote understanding by tenants and landlords of their rights and responsibilities for over 50 years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$40,000	80		\$500
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$40,000			\$40,000	Total Program Amount	\$348,735	766		\$455.27
	Fair Housing Services		Target Population	Tenants and landlords who require information regarding fair housing and discrimination, or complaints who allege discrimination based on federal, state, and local protected classes.	23/24	\$40,000	\$40,000			CDBG % of Total Budget		11%			
					Required Match - 10%		\$4,000								
					Amount Secured		\$264,145								
					Leverage*		7.72								
					*Does not include other CDBG funds from other jurisdictions										
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-12-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-1: General Public Service	FY	Requested Funds	Recommended Funding	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	ECHO Housing has been working to eradicate housing discrimination and promote understanding by tenants and landlords of their rights and responsibilities for over 50 years.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$80,000	430		\$186.05
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$80,000			\$80,000	Total Program Amount	\$730,378	2,530		288.69
	Tenant/Landlord Counseling and Dispute Resolution Services		Target Population	Tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	23/24	\$80,000	\$80,000			CDBG % of Total Budget		\$8,000.0			
					Required Match - 10%		\$8,000.0								
					Amount Secured		\$577,308								
					Leverage*		8.13								
					*Does not include other CDBG funds from other jurisdictions										

Attachment A-2

FY 2022/23, FY 2023/24, FY 2024/25

Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation
22-13-PS	East Bay Center for the Performing Arts	Richmond	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide performing arts instructions to 790 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measure via observation and both a mid-year and year-end surveys	The BBCPA currently provides the proposed services to elementary students and has a long history of doing. The program has received CDBG funding for over twenty years, making staff familiar with program requirements.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$15,000	790	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$15,000	\$15,000			Total Program Amount	\$119,637	790	\$151.44	
	Deep Roots, Wide World Program		Target Population	Richmond elementary school students, kindergarten through 6th grade	23/24	\$15,000	\$15,000			CDBG % of Total Budget		17%		
		Required Match - 10%								\$1,500.00				
		Amount Secured								\$99,637				
		Leverage*								6.98				
		*Does not include other CDBG funds from other jurisdictions												
	Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended				Program Description / Outcome	Experience & Capacity	Financial Analysis		
22-14-PS	Empowered Aging	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Providing advocacy service to 300 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	OSSC is an established program with over 25 years of experience. The program has received CDBG funding since 1991, making staff familiar with the programmatic requirements.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$10,000	300	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000			Total Program Amount	\$1,829,608	900	\$2,032.90	
	Ombudsman Services of Contra Costa		Target Population	Urban County seniors in long-term care that are vulnerable to abuse and neglect.						23/24	\$10,000	\$10,000	CDBG % of Total Budget	
		Required Match - 10%			\$1,000.0									
		Amount Secured			\$1,784,608									
		Leverage*			181.9608									
		*Does not include other CDBG funds from other jurisdictions												
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation
22-15-PS	Food Bank of Contra Costa and Solano (FBCC&S)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide food to 14,142 low-income seniors, families and children in the Urban County through three of its direct food distribution programs: Food for Children, Senior Food Distribution, and Food Assistance program.	FBCC&S has been a source and provider of nutritious food in the county for many years and has been awarded CDBG funds for over 15 years and has been operating the Direct Distribution Food Program for over 35 years.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$46,500	14,142	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$46,500	\$46,500			Total Program Amount	\$6,069,603	22,002	\$275.87	
	Collaborative Food Distribution		Target Population	low income individuals and families, seniors, and children						23/24	\$46,500	\$46,500	CDBG % of Total Budget	
		Required Match - 10%			\$4,650.0									
		Amount Secured			\$6,010,603									
		Leverage*			129.53									
	*Does not include other CDBG funds from other jurisdictions													

Attachment A-2

FY 2022/23, FY 2023/24, FY 2024/25

Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/History c Preservation	
22-16-PS	Greater Richmond Interfaith Progam (GRIP)	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides three hot meals a day, as well as comprehensive case management services including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money managment, and employment support.	GRIP has previous experience with the CDBG program and with other federal grant awards, demonstrating their ability to comply with federal requirements.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Area Benefit -24 CFR 570.208(a){1}(ii)								1,240	\$24.19	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$30,000	\$30,000			Total Program Amount	\$420,000	26,036	\$16.13	
	Homeless Center / Soup Kitchen		Target Population	low income individuals and people who are experiencing homelessness.	23/24	\$30,000	\$30,000			CDBG % of Total Budget		5%		
		24/25			\$30,000	\$30,000	Required Match - 10%			\$3,000.0				
							Amount Secured			\$602,360				
							Leverage*			13.00				
		*Does not include other CDBG funds from other jurisdictions												
	Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended				Program Description / Outcome	Experience & Capacity	Financial Analysis		
22-17-PS	Housing and Economic Rights Advocates (HERA)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	HERA's Finacial Stability Legal Services will serve 80 lower income Urban County residents by assisting both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discriminatory barriers in order to access affordable housing through their one-stop service.	HERA has advocated for, and provided legal services to vulnerable county residents since 2005. They have worked indirectly with CDBG funds in the past, along with other CDBG-funded subrecipients.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]								80	\$312.50	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$25,650	\$25,000			Total Program Amount	\$52,608	80	\$657.60	
	Financial Stability Legal Services		Target Population	Homeowners, tenants, and persons experiencing homelessness, with a focus on vulnerable populations like the marginally housed, disabled, and elderly.	23/24	\$25,650	\$25,000			CDBG % of Total Budget		49%		
		24/25			\$25,650	\$25,000	Required Match - 10%			\$2,500.0				
							Amount Secured			\$26,958				
							Leverage*			1.10432				
	*Does not include other CDBG funds from other jurisdictions													
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/History c Preservation	
22-18-PS	James Morehouse Project / Bay Area Community Resource	El Cerrito	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide comprehensive mental health and studen support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by studen pre- and post-evaluations.	JMP has been serving El Cerrito High School students since 1999 and has received CDBG funding for 13 years, making staff familiar with programmatic requirements.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]								110	\$90.91	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000			Total Program Amount	\$498,200	200	\$2,491.00	
	James Morehouse Project at El Cerrito High School		Target Population	Students attending El Cerrito High School	23/24	\$10,000	\$10,000			CDBG % of Total Budget		2%		
		24/25			\$10,000	\$10,000	Required Match - 10%			\$1,000.0				
							Amount Secured			\$488,200				
							Leverage*			48.82				
	*Does not include other CDBG funds from other jurisdictions													

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-19-PS	Lamorinda Spirit-City of Lafayette	Lafayette, Orinda, Moraga	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide low-cost transportation services to seniors living in Lafayette, Moraga, and Orinda. Transportation services will provide 160 seniors, allowing them to get to medical and other personal appointments, go grocery and sundry shopping, and attend exercise and other classes.	The program has been in operation for many years and has received CDBG funding previous years, making staff aware of the programmatic requirements. Readiness/Timeliness & Past Performance: This program is ongoing and fully staff that is on track to meet its annual program goal this year.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$10,000	160		\$62.50
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000			\$10,000	Total Program Amount	\$176,672	160		\$1,104.20
			Lamorinda Spirit Van Senior Transportation Program	Target Population	Lower income seniors living in Lafayette, Moraga, and Orinda.	23/24	\$10,000			\$10,000	CDBG % of Total Budget		6%		
	Required Match - 10%					\$1,000.0									
	Amount Secured					\$166,672									
	Leverage*					16.6672									
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-20-PS	Lions Center for the Visually Impaired (LCVI)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization	LCVI has been providing independent living skills to disabled persons through the CDBG program since 1992. The Executive Director oversees the program and staff including, an Orientation and Mobility Specialist, Early Detection Manager and a Client Services Assistant. Readiness/Timeliness & Past Performance: This is an existing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended		\$13,000	55		\$236.36
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000			\$13,000	Total Program Amount	\$499,200	178		\$2,804.49
			Independent Living Skills for Blind and Visually Impaired	Target Population	Visually impaired and blind adults throughout the Urban County.	23/24	\$20,000			\$13,000	CDBG % of Total Budget		4%		
	Required Match - 10%					\$1,300.0									
	Amount Secured					\$428,700									
	Leverage*					37.4									
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-21-PS	Loaves and Fishes of Contra Costa (LFCC)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide free buffet-style lunches and groceries weedays to 650 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.	LFCC has been providing meals to the homeless and low income individuals and families since 1983 and has received CDBG funding since 1995. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended		\$18,000	750		\$24.00
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000			\$18,000	Total Program Amount	\$2,081,589	2,400		\$867.33
			Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg	Target Population	low to very low-income individuals and families recently out of work, homeless, unemployed, underemployed or disabled	23/24	\$20,000			\$18,000	CDBG % of Total Budget		1%		
	Required Match - 10%					\$1,800.0									
	Amount Secured					\$2,026,589									
	Leverage*					114.64									
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-22-PS	Meals on Wheels Diablo Region (MOWDR)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide care management services to 400 seniors, including needs assessment, crisis intervention, foreclosure prevention, assistance, financial planning/aid, legal assitance, elder abuse prevention services, etc.	MOWDR has been providing comprehensive services to seniors, often severely disabled, ill, and homebound populations for over 50 years. The program is overseen by the Care Mentor Program Manager with oversight from the Executive Director. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended		\$17,000	400		\$42.50
			Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000			\$17,000	Total Program Amount	\$397,886	850		\$468.10
			Care Management	Target Population	Target population is Urban County seniors	23/24	\$18,000			\$17,000	CDBG % of Total Budget		5%		
	Required Match - 10%					\$1,700.0									
	Amount Secured					\$348,886									
	Leverage*					22.41									
	*Does not include other CDBG funds from other jurisdictions														

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	
22-23-PS	Meals on Wheels Diablo Region	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Deliver hot and nutritious meals to 600 homebound, Urban County seniors who are unable to prepare food for themselves and who are without a caregiver, resulting in maintained and/or improved health and welfare, and aging in place. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.	MOWDR has been providing meals to homebound seniors for the past 50 years. The program coordinates staff and over 500 volunteers for the operation. MOWDR currently receives funds from three other jurisdictions. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended		\$17,000	600		\$28.33
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$24,000	\$17,000			Total Program Amount	\$1,216,828	1,500	\$811.22		
	Meals on Wheels (MOW)		Target Population	Target population is Urban County seniors	23/24	\$24,000	\$17,000			CDBG % of Total Budget		2%			
					Required Match - 10%		\$1,700.0								
					Amount Secured		\$1,124,828								
					Leverage*		70.57811765								
					*Does not include other CDBG funds from other jurisdictions										
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	
22-24-PS	Monument Crisis Center	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,00 lower income Urban County residents.	MCC has been providing a variety of valuable service to the community for 16 years and understands the programmatic requirements with CDBG funds. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$17,000	2,000		\$8.50
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$17,000			Total Program Amount	\$2,988,190	5,200	\$574.65		
	Critical Safety Net Resources for Families and Individuals		Target Population	Targets the most vulnerable in the community, people that often miss meals and need to choose between buying food or paying rent.	23/24	\$20,000	\$17,000			CDBG % of Total Budget		1%			
					Required Match - 10%		\$1,700.0								
					Amount Secured		\$2,908,190								
					Leverage*		174.78								
					*Does not include other CDBG funds from other jurisdictions										
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation	
22-25-PS	Mount Diablo Unified School District	Bay Point	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provides after school enrichment classes for 700 K-8 students in Bay Point, resulting in greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.	MDUSD has offered after school enrichment programs since 1999. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals for students served in years past.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$10,000	817		\$12.24
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000			Total Program Amount	\$2,725,989	3,495	\$779.97		
	CARES After School Enrichment Program		Target Population	Students attending three elementary schools and one middle school in the community of Bay Point.	23/24	\$10,000	\$10,000			CDBG % of Total Budget		0%			
					Required Match - 10%		\$1,000.0								
					Amount Secured		\$3,310,242								
					Leverage*		271.5989								
					*Does not include other CDBG funds from other jurisdictions										

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/History Preservation		
22-26-PS	Multicultural Institute	Richmond	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Provide job matching, individualized assistance with health, legal, and educational needs to 500 poverty level and extremely-low income day laborers.	MI's Richmond program has been in effect since 2012 and has provided an average of 125 job placements each year and registered over 2,000 day laborers and other low-income individuals through the program's Richmond activities. Readiness/Timeliness & Past Performance: The program is fully staffed and operating efficiently. The program has received CDBG funds in the past and have either met or exceeded their goals. They have also been timely with submissions of required reports.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]						CDBG Funds Recommended		\$30,000	500		\$60
	Program Name		Eligible Activity	Job training and placement assistance [24 CFR 570.201(e)]	22/23	\$50,000	\$30,000			Total Program Amount	\$168,000	500	\$336.00		
	Lifeskills/Day Labor Program		Target Population	Target population is made up poverty level and extremely-low income Spanish-speaking immigrant workers, primarily day-laborers who seek full-time work in front of Home Deport or who complement existing low-wage employment with day labor jobs.	23/24	\$50,000	\$30,000			CDBG % of Total Budget		30%			
					Required Match - 10%		\$3,000.0								
					Amount Secured		\$118,000								
					Leverage*		4.6								
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/History Preservation		
22-27-PS	New Horizons Career Development Center	West County	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Aid clients in need of academic credentials and assist them with Life Skill attainment to remove barriers to successful employment opportunities. Outcomes are tracked through the use of the Career Delivery Service System (CDSS), an agency specific process/service delivery system for assessment and remediation of clients challenges.	New Horizons Career Development Center has been operating since 2005 and this would be the 11th nonconsecutive year of operating as a County CDBG subrecipient. Readiness/Timeliness & Past Performance: The program is ongoing, but missed the application deadline for prior year funding. Additionally, there is uncertainty regarding their leasing arrangement/rent status. Finally, the program budget does not clearly reflect anticipated use of CDBG funds.			# clients proposed	\$ Per Client Served		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$0	300		\$0.00
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$25,000	\$0			Total Program Amount	\$143,460	300	\$478.20		
	Education, Job Training, Life Skills, and Job Placement Services		Target Population	Job seekers and those who would like to improve their employment opportunities.	23/24	\$25,000	\$0			CDBG % of Total Budget		17%			
					Required Match - 10%		\$0.0								
					Amount Secured		\$122,000								
					Leverage*		N/A								
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/History Preservation		
22-28-PS	Opportunity Junction	East County (primarily Bay Point)	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	The program brings intensive, individualized vocational services directly to 15 persons in the high-need community of Bay Point. Integrated into Sparkpoint Contra Costa the program provides deep, personalized services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.	The program has been providing services since July 2010 and has received CDBG funding in the past, making staff familiar with the programmatic requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$20,000	15		\$1,333.33
	Program Name		Eligible Activity	Special Economic Development Activities [24CFR 570.203(c)]	22/23	\$20,000	\$20,000			Total Program Amount	\$120,063	45	\$2,668.07		
	Bay Point Career Counseling and Placement Assistance		Target Population	The program targets low-income Urban County adults who are unemployed or underemployed and who need career development support or case management in order to enter or re-enter the workforce	23/24	\$20,000	\$20,000			CDBG % of Total Budget		17%			
					Required Match - 10%		\$2,000.0								
					Amount Secured		\$100,063								
					Leverage*		5.00315								
	*Does not include other CDBG funds from other jurisdictions														

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-29-PS	Pleasant Hill Recreation & Park District (PHRPD)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization. Services to be provided include, care management and coordination, counseling and assessment, and assistance in gaining access to various resources.	PHRPD has been providing management services to low-income seniors through the CDBG program since 1990. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)								CDBG Funds Recommended	\$12,000		150
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$12,851	\$12,000			Total Program Amount	\$12,851	150	\$85.67		
	Senior Service Network		Target Population	Low-income seniors, 62 and older who reside in the Urban County	23/24	\$12,851	\$12,000			CDBG % of Total Budget		100%			
					Required Match - 10%	\$1,200.0									
					Amount Secured	0									
					Leverage*	0.070916667									
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-30-PS	Rainbow Community Center of Contra Costa (RCC)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide congregate meals, food pantry services, home/friendly visitor services and wellness class to 78 Urban County People with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve quality of life.	RCC has been in operation since 1996 and has been a recipient of CDBG funds for over 7 years. Readiness/Timeliness & Past Performance: This program is ongoing and fully staffed, consistently meeting or exceeding their annual performance goals; however, the Subrecipient has been late in submitting demands.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Senior with HIV/Aids - 24 CFR 570.208(a)(2)(i)(A)								CDBG Funds Recommended	\$13,000		78
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$13,200	\$13,000			Total Program Amount	\$162,617	114	\$1,426.46		
	Kind Hearts Community Support Program		Target Population	LGBTQ seniors and persons who are living with HIV/AIDS	23/24	\$13,200	\$13,000			CDBG % of Total Budget		8%			
					Required Match - 10%	\$1,300.0									
					Amount Secured	\$141,017									
					Leverage*	11.509									
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-31-PS	Richmond Community Foundation	County-wide (Primarily Bay Point)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	The program has been in operation since 2011 and has been a CDBG recipient in prior year, making staff familiar with programmatic requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)								CDBG Funds Recommended	\$15,000		210
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$21,000	\$15,000			Total Program Amount	\$272,185	210	\$1,296.12		
	SparkPoint Contra Costa		Target Population	Provides services to any Urban County resident but primarily for low/moderate income adults in the Bay Point area.	23/24	\$21,000	\$15,000			CDBG % of Total Budget		8%			
					Required Match - 10%	\$1,500.0									
					Amount Secured	\$251,185									
					Leverage*	17.15									
	*Does not include other CDBG funds from other jurisdictions														

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-32-PS	RYSE, Inc.	West County	Consolidated Plan Priority	CD-3: Increase opportunities for children / youth to be health, succeed in school and prepare for	FY	Requested Funds	Recommended Funding	Operate the Career Pathway Program by providing career development and soft skills support, media arts, skill development, paid work experience opportunities, and academic enrichment and interventions. A total of 230 West County youth will be provided services during the year.	The program has been serving West County youths for over a decade and has received CDBG funds for at least 12 years, making staff aware of the programmatic requirements. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(iii)]						CDBG Funds Recommended	\$40,000	230	\$173.91		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$40,000	\$40,000			Total Program Amount	\$288,242	230	\$1,253.23		
	RYSE Career Pathway Program		Target Population	Target population is youth ages 13-21 living in West Contra Costa County.	23/24	\$40,000	\$40,000			CDBG % of Total Budget	14%				
					Required Match - 10%	\$4,000.0									
					Amount Secured	\$248,242									
	Leverage*		6.21												
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-33-PS	SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Prevention Services for the Homeless	FY	Requested Funds	Recommended Funding	The program will assist 160 low-income Urban County residents at immediate risk of becoming homeless by providing rapid rehousing assistance through one-on-one case management, supportive services, and financial assistance.	Shelter Inc. has been operating a rental assistance program in Contra Costa County since 1986 and has received CDBG funding for this program since 1991. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has exceeded their goals and been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$30,000	160	\$187.50		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$50,142	\$30,000			Total Program Amount	\$1,041,120	440	\$2,366.18		
	Homeless Prevention Program		Target Population	Low-income families currently homeless or at immediate risk of becoming homeless due to pending eviction.	23/24	\$50,142	\$30,000			CDBG % of Total Budget	5%				
					Required Match - 10%	\$3,000.0									
					Amount Secured	\$481,963									
	Leverage*		33.70												
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-34-PS	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 80 adults and their children.	STAND has provided emergency shelter for over 35 years and is the only agency in the County serving women and children who have been victims of domestic violence. STAND currently receives ESG funds for this program. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their ESG goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$12,000	80	\$150		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$50,000	\$12,000			Total Program Amount	\$699,069	80	\$8,738.36		
	Rollie Mullen Center Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	23/24	\$50,000	\$12,000			CDBG % of Total Budget	7%				
					Required Match - 10%	\$1,200.0									
					Amount Secured	0									
	Leverage*		57.26												
	*Does not include other CDBG funds from other jurisdictions														
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/History Preservation	
22-35-PS	St. Vincent de Paul of Contra Costa County	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide fee urgent and chronic medical care to 310 uninsured clients. Services include, physician/nurse treatment, pharmaceuticals, lab services, x-rays, MRIs, Ultrasounds and diagnostics.	St. Vincent de Paul of Contra Costa has operated in the County for over 57 years, helping the most vulnerable with basic needs including food, clothing, medical care and more. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their ESG goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$18,000	310	\$58.06		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$25,000	\$18,000			Total Program Amount	\$270,730	900	\$300.81		
	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul		Target Population	low-income, uninsured adults	23/24	\$25,000	\$18,000			CDBG % of Total Budget	9%				
					Required Match - 10%	\$1,800.0									
					Amount Secured	\$205,730									
	Leverage*		14.04												
	*Does not include other CDBG funds from other jurisdictions														

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation		
22-36-PS	Village Community Resource Center	Brentwood, Oakley, Knightsen, and Byron	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide an afterschool academy program to a total of 100 unduplicated children, providing them after-school tutoring services	VCRC has provided a variety of human services and social programs to residents of the Village Drive neighborhoods for over 20 years, serving thousands of people each year. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended		\$13,000	100		\$130.00	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$13,000	\$13,000			Total Program Amount		\$990,000	100		\$9,900.00	
	Village Community Resource Center Program Support		Target Population	Students living in socially and economically disadvantaged neighborhoods along and surrounding Village Dr. in Brentwood.	23/24	\$13,000	\$13,000			CDBG % of Total Budget		1%				
					Required Match - 10%		\$1,300.0									
					Amount Secured		\$977,000									
					Leverage*		75.15									
	*Does not include other CDBG funds from other jurisdictions															
	24/25		\$13,000	\$13,000												
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation		
22-37-PS	Winter Nights Family Shelter Inc.	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	Goal of the program is to protect 16 unhoused persons and families by providing clean, safe, and supportive environment and to help break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing.	Winter Nights has been operating the emergency shelter program since 2004 and has received CDBG funding for this program. The Executive Director and Program Director both have more than 10 years of experience serving the homeless population of Contra Costa County. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed. Although Winter Nights has been late submitting reporting requirements, they have been great at communicating.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended		\$10,000	16		\$625.00	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000			Total Program Amount		\$589,491	70		\$8,421.30	
	Winter Nights Family Shelter Inc.		Target Population	Target population are homeless families in Contra Costa CountyGoal	23/24	\$10,000	\$10,000			CDBG % of Total Budget		2%				
					Required Match - 10%		\$1,000.00									
					Amount Secured		\$535,610									
					Leverage*		\$57.95									
	*Does not include other CDBG funds from other jurisdictions															
	24/25		\$10,000	\$10,000												

FY22/23 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Emergency Solutions Grants				
22-01-ESG	Contra Costa Health, Housing and Homeless Services	Contra Costa Adult Continuum of Services	\$231,800	\$97,500
22-02-ESG	Contra Costa Health, Housing and Homeless Services	Calli House Youth Shelter	\$55,289	\$30,000
22-03-ESG	Contra Costa Health, Housing and Homeless Services	CORE-Coordinated Outreach, ESG	\$30,844	\$30,844
22-04-ESG	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	\$130,004	\$129,733
22-05-ESG	STAND! For Families Free of Violence	Emergency Shelter	\$50,000	\$49,500
22-06-ESG	Trinity Center Walnut Creek	Trinity Center (ESG General Operating Support)	\$40,000	\$30,500
Total ESG Projects			\$537,937	\$368,077

Emergency Solutions Grant Program
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/ Historic Preservation			
22-01-ESG	CC Health Services H3	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funds	Provide 80 Urban County homeless clients year-round emergency shelter beds and wrap-around services. The interim housing program is located in two facilities (in the Cities of Richmond and Concord). Residents can stay at the shelter for up to 120-days.	H3 has the primary responsibility in running the emergency shelters. The County's Chief of Homeless Services has been with H3 since 2000.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective							ESG Funds Recommended	\$100,000	80	\$1,250			
	Program Name		Eligible Activity	24 CFR 576.102(a)(3)	22/23	\$100,000	\$97,500			Total Program Amount	\$2,071,106	1,287	\$1,609.25			
	Contra Costa Audlt Continuum of Services		Target Population	Very-low income, homeless single adults, including the elderly and persons with disabilities.	23/24	\$100,000	\$97,500			ESG % of Total Budget	5%					
					24/25	\$100,000	\$97,500			Required Match - 100%	\$ 97,500					
										Amount Secured	\$1,839,306					
										Leverage*	19.71					
					*Does not include other ESG funds from other jurisdictions											
	Application Number		Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis			Environmental/ Historic Preservation	
22-02-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	Calli House Youth Shelter provides emergency shelter and critical support services to run-away, homeless, and throw-away youth ages 18-24, including those emancipating from the foster care youth system. Calli House will provide 90 Urban County Youth with shelter and support needed in order to move off the streets, stabilize and make positive choices.	Contra Costa Health Services is responsible for the overall coordination, monitoring, and funding of this ongoing shelter program. The program has been in operation since 2002.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective							ESG Funds Recommended	\$30,000	90	\$333.33			
			Eligible Activity	24 CFR 576.102(a)(3)						Total Program Amount	\$539,216	90	\$5,991.29			
	Program Name		Target Population	Very-low income, homeless transitional age youth ages 14-24.	22/23	\$55,289	\$30,000			ESG % of Total Budget	11%					
					23/24	\$55,289	\$30,000			Required Match - 100%	\$30,000.0					
	Calli House Youth Shelter				24/25	\$55,289	\$30,000			Amount Secured	\$483,927					
										Leverage*	16.97					
										*Does not include other ESG funds from other jurisdictions						

Emergency Solutions Grant Program
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation	
22-03-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	CORE teams will serve as an entry point into the coordinated entry system for 400 unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families.	The CORE Program has been in operation since January 2017. Contra Costa County - Health Services Department is well established and works in partnership with numerous local agencies and organizations that provide services to the homeless population.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective							ESG Funds Recommended	\$30,844	400	\$77.11		
			Program Name	Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$30,844			\$30,844	Total Program Amount	\$719,870	1,287		\$559.34
	Coordinated Outreach, Referral, and Engagement Program (CORE)		Target Population	Program targets chronically homeless individuals, transitionl age youth, and families living on the streets.	23/24	\$30,844	\$30,844			ESG % of Total Budget		4%			
					24/25	\$30,844	\$30,844			Required Match - 100%		\$30,844			
										Amount Secured		\$689,026			
										Leverage*		22.34			
					*Does not include other ESG funds from other jurisdictions										
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation	
22-04-ESG	SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Rapid Rehousingand Homeless Prevention	FY	Requested Funds	Recommended Funding	Rapidly rehouses homeless households and prevents homelessness for 60 extremely-low, very-low, or low income households who are at immediate risk of losing their home by providing one-on-one case management, supportive services and financial assistance. Program will assist 60 clients.	Shelter Inc. is the lead agency in the County's Homeless Prevention/Rapid Rehousing Program. The Program Director has more than 10 years experience serving the housing needs of homeless residents of the County and will be responsible for general oversight of the program.			# clients proposed	\$ Per Client Served	Exempt	
			National Objective							ESG Funds Recommended	\$130,000	60	\$2,166.67		
			Program Name	Eligible Activity	24 CFR 576.103, 576.104, 576.105, 576.106	22/23	\$130,004			\$129,733	Total Program Amount	\$1,041,120	440		\$2,366.18
	Homeless Prevention & Rapid Rehousing Program		Target Population	This program serves individuals and families who are at risk of losing their housing and homeless individuals and households who are ready to transition into stable permanent housing.	23/24	\$130,004	\$129,733			ESG % of Total Budget		12%			
					24/25	\$130,004	\$129,733			Required Match - 100%		\$129,733.0			
										Amount Secured		\$452,243			
										Leverage*		7.01			
					*Does not include other ESG funds from other jurisdictions										

Emergency Solutions Grant Program
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation
22-05-ESG	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 80 adults and their children.	STAND has provided emergency shelter for over 35 years and is the only agency in the County serving women and children who have been victims of domestic violence. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt
			National Objective							ESG Funds Recommended	\$50,000	80	\$625.00	
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$50,000	\$49,500			Total Program Amount	\$699,069	80	\$8,738.36	
	Rollie Mullen Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	23/24	\$50,000	\$49,500			ESG % of Total Budget	7%			
					Required Match - 100%	\$49,500.0								
					Amount Secured	\$614,069								
					24/25	\$50,000	\$49,500			Leverage*	12.98			
					*Does not include other ESG funds from other jurisdictions									
	Application Number		Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis		
22-06-ESG	Trinity Center Walnut Creek	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	Offered as a year-round day shelter, Trinity Center surrounds homeless persons with an array of services they need to establish and maintain stable and independent lives for themselves. Services include providing breakfast and lunch, laundry, showers, clothing, food and support services weekdays to 1,050 Urban County clients.	Trinity Center has been operational since 2012, and has received CDBG funds in the past. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt
			National Objective							ESG Funds Recommended	\$40,000	1050	\$38.10	
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$40,000	\$30,500			Total Program Amount	\$1,109,557	1050	\$1,056.72	
	Trinity Center (ESG General Operating Support)		Target Population	Trinity Center provides services to homeless men, women and families.	23/24	\$40,000	\$30,500			ESG % of Total Budget	4%			
					Required Match - 100%	\$30,500.0								
					Amount Secured	\$1,029,557								
					24/25	\$40,000	\$30,500			Leverage*	26.74			
					*Does not include other ESG funds from other jurisdictions									