

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

SUMMARY

09/01/21 - 05/31/22

Funding Source	Projects	
CCCFPD HMGP/Federal Grant/Agency Local Matc	2	
CCCFPF	5	
COVID Mitigation Funding	1	
COVID Mitigation and State Funding	1	
Federal/ACF	2	
FP Fund/EMS Transport Fund	1	
General Fund	17	
General Fund - EHSD	7	
General Fund - HSD	3	
HEAP (Homeless Emergency Aid Program)	1	
Hospital Enterprise Fund	18	
HUD HUMS Grant	1	
Lease Rev Bonds/General Fund Capital Reserves	1	
Measure X	4	
Measure X and Federal Grant	1	
Risk Management	1	
Probation Operating Budget	1	
Sheriff Law Enforcement Trng. Ctr.	1	
Serv Area R-7 Zone A; Special Districts	1	
State (CHHFA) Funding	1	
State/County Funds	1	
FUNDED PROJECTS:	71	\$261,346,526
FLIP/PROJECTS IN PROGRESS:	17	\$13,927,884
TOTAL PROJECTS:	88	\$275,274,410

Up to - \$100,000	2
Between \$100,001 - \$250,000	3
Between \$250,001 - \$500,000	8
Between \$500,001 - \$1,000,000	10
Projects over \$1,000,001	19
To Be Determined (TBD)	26
Power Purchase Agreement (PPA)	(4 Total) 3
TOTAL PROJECTS:	71

28. NEW PROJECTS since last report:	APPROX. PROJECT VALUE
1. Demolition of Fire Station No. 54, 739 First St., Brentwood	TBD
2. F/S No. 5 - Battalion Office HDQTRS, 205 Boyd Rd., PH	TBD
3. RFP for Fire Station Construction, East County	TBD
4. F/S No. 17, 620 Mary's Rd., Lafayette	TBD
5. Solicit PM/CM Services for Master Plan Etc. at CCRMC	TBD
6. Soil Stability Study, 20 Allen St., Martinez	TBD
7. Cost Est. to Reconfigure Hospital Lobby at CCRMC	\$ 175,000
8. Parking Lot Repair at CCRMC	\$ 700,000
9. ADA Parking Feasibility, 13585 San Pablo Ave., San Pablo	TBD
10. Provide Modular Trailer, 20 Allen St., Martinez	TBD
11. Tenant Improvements, 1034 Oak Grove Rd., Concord	\$ 3,400,000
12. Microhousing Project, 2555 El Portal Dr., San Pablo	\$ 90,000
13. Expansion of Emergency Supply Warehouse at CCRMC	TBD
14. Install Police Call Box at CCRMC	TBD
15. Reseal/Restripe Parking Lots at CCRMC	\$ 20,000
16. Estimate for Pallet Village Project, 4545 DFB, Antioch	TBD
17. Additional Exterior ADA Imp., 2101 Loveridge Rd, Pittsburg	TBD
18. MWC - Office Space & Generator at CCRMC	\$ 2,700,000
19. Reconfigure suites 234 & 235, 30 Douglas Dr., Martinez	TBD
20. Conduct Prelim Design Develop J. Hall, 202 Glacier Dr., Mtz	\$ 41,898
21. Tenant Improvements, 800 Ferry Street, Martinez	TBD
22. Construct Loading Dock Ramp, 20 Allen, Martinez	TBD
23. Upgrade Access Control at CCRMC	TBD
24. Staff Restroom Upgrade/Remodels, 50 Douglas Dr. Martinez	TBD
25. Estimate to Replace Carpet, 4545 DFB, Antioch	TBD
26. Estimate Exterior Paint, 1305 Macdonald Ave., Richmond	TBD
27. Assess and Est. plumbing Imp., 151 Linus Pauling, Hercules	TBD
28. Installation of EV Chargers, Countywide	\$ 2,500,000
TOTAL VALUE OF NEW PROJECTS:	\$ 9,626,898

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

SUMMARY

09/01/21 - 05/31/22

7 CANCELLED PROJECTS since last report	APP. PROJ. VAL.
1. Construct Loading Dock Ramp, 20 Allen, Mtz	TBD
2. Exp of Emergency Supply Warehouse at CCRMC	TBD
3. Monument Sign, 13585 San Pablo Ave., SP	\$ 100,000
4. Install Solar Emergency Electrical Sys. At CCRMC	\$ 6,640
5. Soil Stability Study, 20 Allen Street, Martinez	TBD
6. Soil Stability Study, Parking Lot A, 20 Allen, Mart.	TBD
7. San Pablo HS Sign, 13585 San Pablo Ave., SP	\$ 100,000
TOTAL VALUE OF CANCELLED PROJECTS:	\$ 206,640

0 TRANSFERRED TO FACILITIES since last report	APP. PROJ. VALUE
	\$ -
TOTAL VALUE OF TRANSFERRED PROJECTS:	\$ -

20 COMPLETED PROJECTS (Since last report)	APPROX. PROJECT VALUE
1. Soil Stability Study, Parking Lot A, 20 Allen St. Martinez	TBD
2. Shop Canopy New Roof - Phase 3 at CCRMC	TBD
3. Reseal/Restripe Parking Lots at CCRMC	\$ 20,000
4. Security Camera Improvements at CCRMC	\$ 88,600
5. Update Life Safety Drawings at CCRMC	TBD
6. Assess Electircal at CCRMC	TBD
7. Pittsburg Motel 6 Homeless Center, 2101 Loveridge Rd., Pitts.	\$ 4,000,000
8. Reconfigure Shower/Restroom, 202 Glacier Dr., Martinez	\$ 520,000
9. Segregate Sewer Lines at CCRMC	\$ 500,000
10. Est. Emerg. Power, Bldg 1 Emerg. Gen at CCRMC	TBD
11. Estimate to Remodel Lobby, 30 Douglas Dr., Martinez	TBD
12. Negotiate Master Lease, 2555 El Portal Dr., San Pablo	\$ 170,613
13. Feasibility Study for Shelter, 847B Brookside Dr., Richmond	\$ 75,000
14. Estimate to Remodel Lobby, 30 Duglas Dr., Martinez	TBD
15. Replace Liquid O2 Tanks at CCRMC	\$ 1,530,000
16. Reconfigure Shower/Restroom, 202 Glacier Dr., Martinez	\$ 250,000
17. Secure & Draft Blueprint/TI, 303 41st Street, Richmond	\$ 1,000,000
18. Estimate for Pallet Village Project, 4545 DFB, Antioch	TBD
19. Additonal Exterior ADA Improvements, 2101 Loveridge Rd., Ant	\$ 1,600,000
20. Reseal/Restripe Parking Lot at CCRMC	\$ 20,000
TOTAL VALUE OF COMPLETED PROJECTS:	\$ 9,774,213
TOTAL VALUE OF FLIP COMPLETED PROJECTS:	\$ 713,818
TOTAL VALUE OF COMPLETED PROJECTS COMBINED:	\$ 10,488,031

CAPITAL PROJECTS REPORT

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

09/01/21 - 5/31/22

	Project Name	Address	Sup. District	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
PROJECTS IN THE ESTIMATE AND FEASIBILITY/DESIGN PHASES									
Contra Costa Fire District									
1	Demolition of Fire Station No. 54	739 First Street, Brentwood	III	Feasibility	0%	TBD	TBD	Measure X	LCA to provide demo plan. In progress.
2	Fire Station 5 - Battalion Office/HDQTR	205 Boyd Road, Pleasant Hill	IV	Feasibility	0%	TBD	TBD	CCCFFP	Feasibility study complete. Per Chief McAlister, decision on hold until 6/9/22 when RFQ complete.
3	RFP for Fire Station Construction	East County	III	Feasibility	0%	TBD	TBD	Measure X	RFQ has been posted; due June 18th.
4	Fire Station No. 17	620 St. Mary's Road, Lafayette	II	Feasibility	0%	TBD	TBD	CCCFFP	Feasibility study complete. Per Chief McAlister, decision on hold until 6/9/22 when RFQ complete.
5	Fire Station No. 2 - Generator	2012 Geary Road, Pleasant Hill	IV	Bidding Phase	95%	7/30/2022	\$600,000	CCCFFP 75% HMGP Federal Grant 25% Local Agency match	Bidding phase near completion. Construction start TBD pending generator lead time.
6	Fire Station No. 81 - Generator	315 10th Street, Antioch	III	Bidding Phase	95%	7/30/2022	\$500,000	CCCFFP 75% HMGP Federal Grant 25% Local Agency match	Bidding phase near completion. Construction start TBD pending generator lead time.
7	New Fire Station No. 9	NEC of Marsh and Center, Pacheco	IV	Schematic Design	25%	TBD	\$20,000,000	CCCFFP	Due to regulatory issues with original site, planning is underway to use a new, adjacent site.
8	Tenant Improvement at CCCFPD Office	2010 Geary Road, Pleasant Hill	IV	Design	20%	TBD	TBD	Fire Protection Fund/EMS Transport Fund	design documents progressing.
County Administration									
9	Admin Building/Jail Demo & Redevelop	651 Pine Street, Martinez	V	Abatement / Construction Doc's	30%	6/31/24	\$60,000,000	\$45M from 2021 Series A Lease Rev Bonds/General Fund Capital Reserves	Abatement ongoing, construction documents 50% complete
10	Facilities Master Plan	Countywide	ALL	Design	75%	6/30/2022	\$700,000	General Fund	Master plan report in progress. Gensler scheduled to present report in June 2022.
Employment & Human Services									
11	Assess and Est. for Plumbing Imp.	151 Lunus Pauling, Hercules	I	Feasibility	TBD	TBD	TBD	General Funds	Project kickoff early June
12	Estimate Exterior Painting	1305 Macdonald Ave., Richmond	I	Feasibility	TBD	TBD	TBD	General Funds	Project kiciof early June
13	Estimate to Replade Carpet	4545 Delta Fair, Antioch	III	Feasibility	TBD	TBD	TBD	General Funds	Meeting With Tom Ta at sit on 5/27/22

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

09/01/21 - 5/31/22

	Project Name	Address	Sup. District	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
14	Replace Chiller	1305 Macdonald Ave., Richmond	I	Bidding Phase	20%	TBD	\$450,000	General Fund	Permit approved. MVP, JOC contractor is preparing bid, due 5/9. Field work to begin in June, work to be coordinated with 1305 Macdonald.
15	Modernize Elevator	40 Douglas Drive, Martinez	V	Construction	50%	TBD	\$495,000	General Fund	
16	Central Kitchen Renovation Project/Demo & Seismic	303 41st Street, Richmond	I	Design/Bid	45%	TBD	\$3,700,000	General Funds 100% Federal/ACF	Construction Documents in progress.
17	Estimate to Modernize Elevator	1305 Macdonald Ave., Richmond	I	Construction	50%	TBD	\$450,000	General Fund	Field work to begin in June. Work to be coordinated with 40 Douglas.
18	Onamental Car Cage	4549 Delta Fair Blvd., Antioch	III	Construction	80%	6/10/2022	\$328,115	General Fund	Construction of fence and all components completed low voltage and card readers to be installed.
19	Stabilization of Facility	3068 Grant St., Bldg. 8, Concord	IV	Feasibility	15%	TBD	TBD	General Funds 100% Federal/ACF	Project on hold while client finalizes funding source.
	Health Services								
20	Upgrade Access Control	2500 Alhambra Avenue, Martinez	V	Feasibility	5%	TBD	TBD	Hospital Enterprise Fund	Cost Proposal with consultant in progress.
21	Solicit PM/CM Services for Master Plan & Engineering/Coordination of Projects at CCRMC	2500 Alhambra Avenue, Martinez	V	Procure Prime Consultant	2%	TBD	TBD	Measure X	CCC is in negotiations with Skanska to be Construction Manager.
22	Cost Est to Reconfigure Hospital Lobby	2500 Alhambra Avenue, Martinez	V	Feasibility	4%	3/31/2023	\$175,000	Hospital Enterprise Fund	CPM is in process of engaging an architect.
23	Parking Lot Repair at CCRMC	2500 Alhambra Avenue, Martinez	V	Bidding Phase	95%	8/15/2022	\$700,000	Hospital Enterprise Fund	Bidding phase near completion. Construction start TBD pending CCRMC approval.
24	ADA Parking Feasibility	13585 San Pablo Ave., San Pablo	I	Design	15%	TBD	TBD	General Fund	Drawings under design by HPS Architects.
25	Provide Modular Trailer	20 Allen Street, Martinez	V	Feasibility	25%	TBD	TBD	COVID Mitigation and State Fund	Project under permit review and being priced by contractor.
26	Tenant Improvements	1034 Oak Grove Rd, Concord	IV	Feasibility	5%	TBD	\$3,400,000	Measure X and Federal Grant	Cost proposal for consultant in progress.
27	Microhousing Project	2555 El Portal Drive, San Pablo	I	Design	10%	11/1/2023	\$90,000	HUD HUMS Grant	Project is rapidly moving toward permit submittal.
28	Install Police Call Boxes	2500 Alhambra Avenue, Martinez	V	Feasibility	5%	TBD	TBD	Hospital Enterprise Fund	Cost proposal for consultant in progress.
29	Lab Automation	2500 Alhambra Avenue, Martinez	V	Construction	35%	2/1/2023	\$1,050,000	Hospital Enterprise Fund	Fully permitted. Lab has delayed start of construction due to their staffing issues.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

09/01/21 - 5/31/22

	Project Name	Address	Sup. District	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
30	Install Cooling Tower at PHC	2311 Loveridge Rd. Pittsburg	V	Bidding Phase	85%	10/30/2022	\$1,700,000	Hospital Enterprise Fund	Bidding phase in progress and near completion. Construction estimated to start June 2022.
31	Replace Cart Washers	2500 Alhambra Avenue, Martinez	V	Feasibility	15%	TBD	TBD	Hospital Enterprise Fund	Permit drawings under HCAI review.
32	Repl. Existing Structure w/ New Lab	20 Allen Street, Martinez	V	Feasibility	0%	TBD	\$25,000,000	General Fund; COVID mitigation funding	Project on hold until Measure X construction manager gets on board.
33	MWC - Stabilization Unit	25 Allen Street, Martinez	V	Permitting	50%	2/15/2023	\$2,100,000	General Fund; 100% State (CHHFA) funding	Design complete. Drawings with DCD and ConFire for permitting.
34	MWC - Office Space (OS) Generator (GEN)	25 Allen Street, Martinez	V	Design	50%	7/15/2023	\$2,700,000	Hospital Enterprise Fund	Design Developmen drawings in progress with RMW and design team. Est Proj. Budget Total
35	Restroom Assessment	3024 Willow Pass Rd., Concord	IV	Feasibility	20%	TBD	TBD	Hospital Enterprise Fund	Project on hold until the County and the property owners can agree to do the work.
36	Omniceil Pharmacy Dispensing Units	2500 Alhambra Avenue, Martinez	V	Design	85%	6/30/2022	\$157,000	Hospital Enterprise Fund	Work in progress.
37	Negotiate Master Lease	2555 El Portal Drive, San Pablo	I	Complete	100%	2/1/2022	\$170,613	General Fund	Budget is actual cost including expenditures directed by RE Division.
38	Handicap Parking Feasibility	595 Center Street, Martinez	V	FeasibilityPredesign	5%	TBD	TBD	General Fund	On hold due to COVID.
39	Replace Program Logic Controller (PLC)	2500 Alhambra Avenue, Martinez	V	Feasibility	5%	TBD	\$600,000	Hospital Enterprise Fund	On hold.
40	Expansion of Mental Health Center	2500 Alhambra Avenue, Martinez	V	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	On hold.
41	Design & Replace Cooling Towers	2500 Alhambra Avenue, Martinez	V	Permitting	70%	2/15/2023	\$5,000,000	Hospital Enterprise Fund	Once design is permitted, Board Order will be submitted to put project out to bid.
Information Technology									
42	Reconfigure Suites 234 & 235	30 Douglas Drive, Martinez	V	Feasibility	5%	TBD	TBD	General Fund	User to submit additional Work Order (Reception Desk Upgrade) both jobs to be performed jointly.
Probation									
43	Conduct Prelim Design Development at Juvenile Hall	202 Glacier Drive, Martinez	V	Feasibility	30%	10/23/2022	\$41,898	General Fund	RMW has prepared Schematic Master Plan - 3 Options for Probation Dept. and CPM review.
44	Staff Restroom Upgrade/Remodels	50 Douglas Drive, Martinez	V	Feasibility	15%	TBD	TBD	General Fund	Working to compile subconsultant estimates to put together a project cost estimate.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

09/01/21 - 5/31/22

	Project Name	Address	Sup. District	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
45	Dorm 1 Shower/Bathroom	4491 Bixler Road, Byron	III	Feasibility	20%	TBD	\$595,000	General Fund; 100% Probation Operating Budget	Canceled
	Public Defender								
46	Tenant Improvements	800 Ferry Street, Martinez	V	Feasibility	15%	TBD	TBD	General Fund	Working to compile subconsultant estimates to put together a project cost estimate.
	Public Works								
47	Installation of EV Chargers	Various	ALL	Feasibility	0%	TBD	\$2,500,000	Measure X	Project initiated 4/19/22, CPM team evaluating procurement options. Client reviewing civil engineer's proposal. Client wants to put project on hold.
48	Demolish Bldgs. at Rich. Maint. Yard	845 Brookside Drive, Richmond	I	Feasibility	10%	TBD	TBD	Hospital Enterprise Fund	
49	HAP Magee Park Barn	1025 La Gonda Way, Danville	II	Feasibility	10%	TBD	TBD	Serv Area R-7 Zone A; Special Districts	Project on hold.
50	Organization of Archive Documents	255 Glacier Drive, Martinez	V	Feasibility	15%	TBD	TBD	General Fund	Ongoing. Project switch to Jae Lee.
51	Public Works Expansion Project	255 Glacier Drive, Martinez	V	Pre-Design	15%	TBD	TBD	General Fund	Work Request submitted to CAO. Project currently on hold.
52	Structural Repairs at Hope House	300 Illene Street, Martinez	V	Feasibility	99%	TBD	\$400,000	Risk Management	Except for soils monitoring, project is complete.
	Sheriff Coroner								
53	Intercom System at WCDF/Install Video System	5555 Giant Highway, Richmond	I	Bidding Phase	75%	4/21/2023	1,175,673	General Fund	RFP proposals due on 6/3/22, panel review after.
54	Replace Security Cameras/Upgrade Central Control	1000 Ward Street, Martinez	V	Bidding Phase	75%	4/21/2023	2,291,227	General Fund	RFP proposals due on 6/3/22, panel review after.
55	Expansion of the West County Detention Facility (WRTH)	5555 Giant Highway, Richmond	I	Design Development/procurement of DBE's	30%	6/30/2023	\$99,500,000	\$70M from State Funds, \$25M County matched	Waiting on final approval from BSCC.
56	Relocation of the Sheriff Training Center	45 John Glenn Drive, Concord	IV	Feasibility	0%	TBD	TBD	Sheriff Law Enforcement Training Center	On hold.
						Subtotal	\$236,569,526		

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
09/01/21 - 5/31/22

	Project Name	Address	Sup. District	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
PROJECTS IN CONSTRUCTION									
Contra Costa Fire District									
57	New Fire Station No. 86	Willow Pass Rd. and Goble Dr. Bay Point	V	Construction	80%	12/31/2022	\$15,800,000	CCCFFP	Substantial completion is set for July. Delayed delivery of emergency generator will delay final completion.
58	F/S 10 - Sewer Line	2955 Treat Blvd, Concord	IV	Construction	80%	7/31/2021	\$400,000	CCCFFP	In construction.
County Administration									
59	M Module Remodel (Module C)	(Module 1000 Ward Street, Martinez	V	Construction	100% 60%	3/18/2022 8/10/2022	16,285,815 5,905,740	General Fund	Mod M completed waiting on Mod C to finish to issue NOC. Mod C under construction.
Health Services									
60	New CT Unit	2500 Alhambra Avenue, Martinez	V	Construction	80%	7/15/2022	\$1,300,000	Hospital Enterprise Fund	Construction near completion. Remaining tasks including electrical connection and trailer relocation.
61	Adult Shelter Upgrades	847C Brookside Drive, Richmond	I	Construction	50%	7/15/2021	\$525,000	General Fund; 100% HEAP funding	JOC was awarded.
62	Project to Replace Surgical Lights	2500 Alhambra Avenue, Martinez	V	Construction	60%	12/31/2021	\$600,000	Hospital Enterprise Fund	Construction underway. OR 3 in progress.
63	COVID Tesing Machine	2500 Alhambra Avenue, Martinez	V	Construction	99%	7/15/2022	\$530,000	Hospital Enterprise Fund	Work is complete except for added scope requested by hospital at end of project.
64	Elevator Modernization	2311 Loveridge Road, Pittsburg	V	Construction	70%	8/8/2022	\$2,700,000	Hospital Enterprise Fund	Working on Car 1, inspection to be scheduled by 6/10/2022, Car 4 to be started on 6/10/22.
Sheriff Coroner									
65	Generators	1960 & 1980 Muir Road, Martinez	V	Construction	10%	TBD	\$472,000	General Fund	Contractor has started submittal process, two submittals have been submitted for review and approval
66	Infrared Perimeter Intrusion System (IPID)	5555 Giant Highway, Richmond	I	Construction	70%	8/1/2022	\$1,300,000	General Fund	Construction in progress. Final zones and system testing upcoming.
Public Works									
67	SunPower - Parking Lot	4545 Delta Fair, Antioch	III	Construction	99%	11/30/2022	\$550,000	General Fund	SunPower withholding commercial operation until all four solar projects are complete.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

09/01/21 - 5/31/22

	Project Name	Address	Sup. District	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
68	SunPower - Parking Lot	4549 Delta Fair, Antioch	III	Construction	99%	11/30/2022	Incl.	General Fund	Same as 4545 Delta Fair. SunPower encountered permitting and subcontractor problems, delaying project completion.
69	SunPower - Parking Lot/Battery	2530 Arnold, Martinez	V	Construction	90%	11/30/2022	Incl.	General Fund	
70	SunPower - Parking Lot/Battery	1000 Ward Street, Martinez	V	Construction	92%	11/30/2022	Incl.	General Fund	
	Vetrans Service Office								
71	Replace Elevator	10 Douglas Drive, Martinez	V	Construction	75%	7/15/2022	\$600,000	General Fund	Construction near completion. Remaining tasks include elevator testing and fire alarm panel.
						Subtotal	\$24,777,000		
						GRAND TOTAL	\$261,346,526		

**FACILITIES LIFE-CYCLE
INVESTMENT PROGRAM
(FLIP) REPORT**

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

9/1/21 - 5/31/22

	Project Name	Address	Status	Proj. Budget/Cost
CAPITAL PROJECTS MANAGEMENT FLIP PROJECTS				
IN PROGRESS				
1	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	5555 Giant Highway, Richmond	Construction in progress, approximately 80% complete	\$600,000
2	ADA/Fire/Life/Safety Upgrades (FLIP)	1000 Ward St, Martinez	Construction in progress, approximately 70% complete	\$733,889
3	Flip Generator (FLIP)	10 Douglas Drive, Martinez	Project costing requirements being reviewed	\$478,000
4	North Richmond Pump Station Capital Renewal (FLIP)	North Richmond	In Construction	\$3,818,469
			Subtotal	\$5,630,358
FACILITIES MAINTENANCE FLIP PROJECTS				
IN PROGRESS				
5	Interior LED Upgrade	202 Glacier Drive	In-Progress	TBD
6	New Refrigeration Units	5555 Giant Highway	In Progress	TBD
7	Countywide Parking Lot Pavement Analysis and Inventory	Countywide	In Progress	\$150,000
8	Walls/HVAC/Electrical Upgrades	1000 Ward Sreett Martinez	In progress	\$3,856,884
9	Interior LED Upgrade	40 Glacier Drive, Martinez	In Progress	Lumped in with multiple projects
10	Plumbing Upgrades	1000 Ward Street, Martinez	In Progress	\$3,500,000
11	Parking Lot Upgrades	Countywide	In Progress	\$150,000
12	Flooring	1000 Ward Street, Martinez	In Progress	\$2,500,000
13	HVAC, Plumbing and Refrigeration	5555 Gian Highway	In Progress	\$3,200,000
14	Electric Exterior Lighting	800 Ferry Street, Martinez	In Progress	\$45,000
15	Switchgear	1960 Muir Road, Martinez	In Progress	\$11,000
16	Switchgear	1980 Muir Road, Martinez	In Progress	\$15,000
17	Parking Lot Upgrades - Added per Work Request	50 Douglas Drive, Martinez	In Progress	\$500,000
			Subtotal	\$13,927,884
COMPLETED				
18	LED Upgrade	1960 Muir Road	Complete	\$136,953
19	LED Upgrade	1980 Muir Road	Complete	\$100,723
20	LED Retrofit	50 Douglas Drive	Complete	\$8,811

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

9/1/21 - 5/31/22

	Project Name	Address	Status	Proj. Budget/Cost
21	New Boiler	3811 Bissel	Complete	\$35,636
22	HVAC - HP-2,A/C 3	40 Glacier Drive, Martinez	Complete	\$79,171
23	Electrical Breaker Testing and Repairs	10 Douglas Drive, Martinez	Complete	\$50,000
24	Roofing	100 Glacier	Complete	\$302,525
CANCELLED				
			Subtotal	\$713,818
			Grand Total	\$20,272,060

POTENTIAL SURPLUS PROPERTY REPORT

Potential Surplus Property – Finance Committee

09/01/21 – 05/31/22

Potential Surplus Property – Vacant Land

Location	City	Lot Size	Comments	Current Status
None				

Potential Surplus Property – Improved Sites

Address	City	Lot Size	Comments	Current Status
100 38 th Street	Richmond	2.86 Acres	Imp. w / 83,884 sq.ft. 2 story bldg. w/full basement	Exclusive Negotiating Rights Agreement with EDEN Housing expires 6/22 (to be extended)
210 O'Hare	Oakley	.62 Acres	Sheriff Sub-Station	Preparing to convey to City of Oakley
910 San Pablo Ave.	Pinole	.40 Acres	5,483 sf single story building	Negotiating terms for possible sale or lease