

Finance Committee
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Capital Projects Report

Warren Lai
Deputy Director
Public Works Department
(925) 313 2180



Contra Costa County
Public Works
Department

Capital Projects Summary*

Main Customer Departments: HSD, Sheriff, EHSD

88 Total Projects valued at over \$275 million

28 New Projects

20 Completed Projects

17 FLIP* Projects in Progress (by Capital Projects & Facilities)

7 FLIP* Projects Completed (by Facilities)

* 9/01/21 to 5/31/22

*Facility Life Cycle Investment Program

Upcoming Projects

- New Fire Station Projects
 - FS 5, Pleasant Hill (New addition)
 - FS 8, Clayton (Remodel/Rebuild or New station)
 - FS 17, Lafayette (Remodel/Rebuild or New station)
 - FS 54, Brentwood (New station)
 - FS 89, Antioch (New Station)
- CCRMC - Measure X Funded Projects, \$75 million
- EV Chargers Countywide, \$2.5 million

Current Projects

Administration
Building Demolition &
Redevelopment

West County Detention
Facility Expansion

Administration Building Redevelopment



West County Detention Facility

Challenges



SUPPLY CHAIN ISSUES,
LONGER LEAD TIMES,
UNAVAILABILITY OF
MATERIALS



AVAILABILITY OF
LABOR, STAFFING



INCREASED
COSTS

Questions/Comments