

CDBG Program: FY 2022/23 Staff Recommendations Economic Development and Infrastructure/Public Facilities Categories

Contra Costa County



Contra Costa County Application Timeline

FY 22/23 , FY 23/24, & FY 24/25 Application Cycle

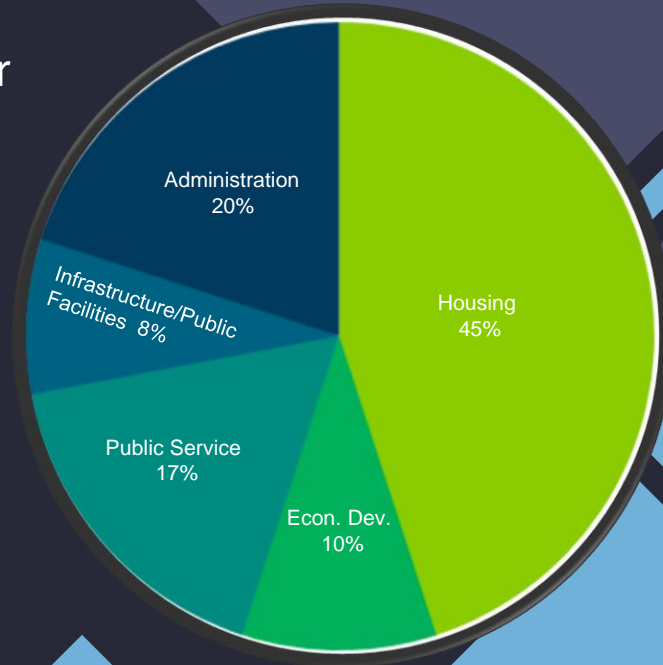
- Funding Kick-Off Meeting: October 2021
- Applications Due: December 2021
- Funds Available: July 2022



CDBG Program Allocation


FY 2022/23 Entitlement Grant Amount for Contra Costa County:

- Contra Costa County - \$4,548,847
 - Economic Development (10%) = \$454,385
 - Infrastructure/Public Facilities (8%) = \$363,508





ED & IPF Applications

- Five ED applications received
 - Total request of \$334,250
 - Recommend funding all five projects at amount requested for three-year cycle FY22-23, FY23-24, and FY24-25
 - Extra Category Funds: \$120,135 - recommend make funds available to other CDBG categories including housing
 - Three IPF applications received
 - Total request of \$264,141
 - Recommend funding all three projects at amounts requested for FY22-23
 - Extra Category Funds: \$99,367 - recommend make funds available to other CDBG categories including housing
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ED Recommendations



FY22/23 CDBG Request & Recommendation Table
Economic Development Category

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Economic Development				
22-01-ED	CoCoKids Inc.	Road to Success	\$78,550	\$78,550
22-02-ED	Loaves and Fishes of Contra Costa	Loaves and Fishes of Contra Costa Culinary Arts Training	\$15,000	\$15,000
22-03-ED	Opportunity Junction	Administrative Careers Training Program	\$100,000	\$100,000
22-04-ED	Renaissance Entrepreneurship Center	Using the Power of Entrepreneurship to Build Economically Vibrant Families and Communities	\$45,000	\$45,000
22-05-ED	West Contra Costa Business Dev. Center, Inc.	Emerging Entrepreneurs Program	\$95,700	\$95,700
Total Economic Development			\$334,250	\$334,250

IPF Recommendations

FY22/23 CDBG IRequest & Recommendation Table
Infrastructure/Public Facilities Category

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Infrastructure / Public Facilities				
22-01-IPF	Greater Richmond Interfaith Program	Shelter Solar	\$94,141	\$94,141
22-02-IPF	Nurturing Independence through Artistic Development	NIAD Community Accessibility Improvement Plan	\$90,000	\$90,000
22-04-IPF	Urban Tilth	Urban Tilth	\$80,000	\$80,000
Total Infrastructure/Public Facilities			\$264,141	\$264,141

Contra Costa Consortium Application Funding Cycles (for Non-Housing categories)



Two separate funding cycles to coincide with our 5-year Consolidated Plan Period

Questions?

