

Exhibit A

Brentwood Successor Agency **FY 2022-23 Administrative Budget**

Administrative Budget FY 2022-23	22-23A	22-23B	Total
Personnel costs	\$67,638	\$67,638	\$135,277
Various Other administrative costs	\$17,500	\$17,500	\$35,000
Overhead (IT, equipment, facility space)	\$39,862	\$39,862	\$79,723
Total Administrative Costs	\$125,000	\$125,000	\$250,000