

Successor Agency to the Redevelopment Agency of the City of Concord
Administrative Budget
July 1, 2022 to June 30, 2023

Category	Department/Description	Annual Cost
Personnel Costs	Economic Development & Base Reuse Director and Finance Manager	\$87,121
Legal Expense	Outside Legal Fees	\$5,000
Audit	Annual Audit Expense	\$7,500
Insurance Fees	Annual Insurance Fees	\$1,113
Computer	Computer Equipment, Maintenance, and other IT support	\$24,397
Agency Operations	Office Space, Office Supplies, In-House City Attorney, In-House Debt/Cash Management, Utilities, etc.	\$124,869
Total All Administrative Expenses		\$250,000