

Exhibit B to Resolution

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY
REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET
Fiscal Year 2022-2023**

Revenue Summary

RPTTF Administrative Allowance	\$	309,950
	\$	309,950

Expenditure Summary

Salary and Benefits	\$	185,250
Professional and Administrative Expenses	\$	58,000
Other Operating Expenses	\$	16,700
City Cost Allocation Plan	\$	50,000
	\$	309,950