



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
FIRE • RESCUE • EMS

# City of Pinole Contract for Services

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

## Drivers for Regionalization

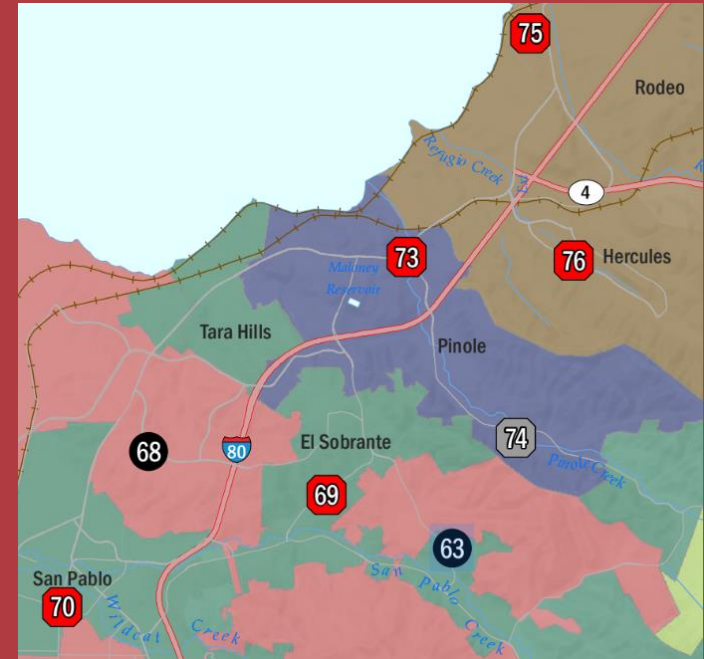
1. Fire Station 74 is reopened improving response times in Pinole, unincorporated and surrounding communities
2. Interoperability – Common training, policies, common operations
3. Economy of Scale – Leverages CON Fire support functions such as: recruitment, academy, training, fire prevention and administration, avoiding duplication, and redirecting funds to direct service delivery
4. Closer to our goal of having consolidated operations in Battalion 7

# Background

## 1. Service Area Description

- City of Pinole Population is approximately 20,000
- City is 5.1 Square miles
- City is surrounded by historic Battalion 7 partners;  
CON Fire and Rodeo Hercules Fire District

## 2. 2007 Michelle Drive Recommendations for service delivery improvements following fatal fire with loss of two CCCFPD Firefighters



## Service Contracts

1. What is a fire service contract for service?
  - a. Alameda County Fire
  - b. Orange County Fire Authority
2. Why not annexation? Total property taxes collected within City of Pinole compared to Fire Department budget
3. Contracting outside boundaries requires LAFCO hearing / approval

# Contract Terms

1. Fire Stations – City of Pinole retains ownership and maintenance responsibility
2. Fire Apparatus and Equipment
  - a. Apparatus and equipment are transferred to Con Fire
  - b. Replacement, repair, and maintenance costs included in contract
3. Personnel
  - a. All 15 Pinole FD personnel transferred to Con Fire
    - 1) Similar process to recent East Contra Costa Fire transfer
    - 2) Pinole Fire Chief will retire
  - b. Fully burdened costs of positions included in contract



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# Fiscal Analysis

1. Administration – Contract includes costs for typical fire district administration
2. Financials
  - a. Approximately \$7.4 Million annual operating costs for two stations
  - b. Board of Supervisors approved \$2 Million annual Measure X contribution in Nov 2021
  - c. City of Pinole required contribution of approximately \$5.4 Million annually
3. Liability
  - a. Formula for determining general and automobile liability follows County Risk Management cost methodology for Con Fire
  - b. Costs are included with the administrative charges in the proposed contract



## Project Status

Several elements required of Gov't Code Sec. 56134

2. Fiscal analysis draft completed July 26
3. Service Plan draft completed July 15
4. Contract for Service
  - a. Draft completed July 11
  - b. Meeting with City week of August 7
5. LAFCO Application in process – initial draft completed
6. Resolution of Application in process
7. Labor Agreements
  - a. Side letter discussion initiated July 12
  - b. Goal to have side letters completed by September 1



## Next Steps and Timeline

1. August 9 – Report to Board of Directors and City Council
2. August 13 – Report to Pinole City Council
3. September 1 – Complete Labor Agreements, Execute Side Letters
4. September 1 – Complete Contract Negotiations with City
5. Mid September – Approval Actions by Board of Directors and City Council
6. Mid September – Submit LAFCO Application immediately following approval actions
7. October 2022 – LAFCO review and approval
8. Q1 2023 – Operational Effective date of contract to be determined





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# Questions?