

2022 Advisory Body Annual Report

Advisory Body Name:

North Richmond Waste & Recovery Mitigation Fee Joint Expenditure Planning Committee (NRMFC)

Advisory Body Meeting Time/Location:

Meetings are regularly scheduled for twice a year, with special meetings scheduled from time to time at the discretion of the Committee. The meeting dates and times for the 2022 calendar year are identified in Section 3 of this document (page 2). This year, all meetings were held via Tele-Conference due to impacts from COVID-19.

Chair (during the reporting period):

Demnlus Johnson, Richmond City Councilmember (1/1/2022-10/21/2022)
 Dulce Galicia, NRMAC Representative: Unincorporated (10/21/2022-12/31/2022)

Staff persons (during the reporting period):

- Contra Costa County Department of Conservation & Development:
- Deidra Dingman, & Justin Sullivan
- Richmond City Manager’s Office:
- Lori Reese-Brown, & LaShonda Wilson

Reporting Period: January 1, 2022 – December 31, 2022

1. Activities

The NRMFC made recommendations to the County Board of Supervisors and Richmond City Council on the use of money collected through a Waste & Recovery Mitigation Fee established as result of an Environmental Impact Report to mitigate impacts from the expansion of the West Contra Costa Sanitary Landfill (WCCSL) Bulk Materials Processing Center (BMPC) located in the North Richmond area. The Committee provided feedback to City/County Committee staff about recommended uses of the mitigation fee for the purpose of defraying the annual costs associated with the collection and disposal of illegally dumped waste in the North Richmond area as a result of the BMPC expansion.

2. Accomplishments

In 2022, the NRMFC received a Tonnage & Revenue update along with informational reports on all expenditure plan strategies. Projected tonnage revenue reports indicated more revenue for the 2022/2023 fiscal year than was provided in 2021/2022. At the May 2022 meeting staff provided a recommended 2022/2023 budget based in part on actual 2021/2022 costs at that time. The 2022/2023 Expenditure Plan budget also incorporated recommendations approved by the Committee to establish a new strategy 4.B. to fund the removal of illegal dumping in the right-of-way in areas that are not served by the Hot Spot Crew or City. At the October meeting, staff presented an amended 2022/2023, based on final actual costs for 2021/2022, which increased funding to Strategy 4.A. The Committee also approved recommending additional funding to one implementing entity in strategy 10 to address a growing need to perform clean-ups in unhoused encampments. Based on staff’s suggestions, the committee recommended adoption of the Amended 2022/23 Expenditure Plan (Attached as Exhibit B), which includes the changes shown in the table below:

Expenditure Plan Strategy	Budget Changes in the Amended 2022/23 Expenditure Plan
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Expenditure Plan Strategy	Budget Changes in the Amended 2022/23 Expenditure Plan
Strategy 1 – Bulky Item Pick-ups	No Change
Strategy 2 – Neighborhood Clean-ups	No Change
Strategy 3 – Prevention Service Coordinator	No Change
Strategy 4.A. – City/County Right-of-Way Pick-ups & Tagging Abatement	Increased by \$10,000
Strategy 4.B. – City/County Right-of-Way Pick-ups	Increased by \$20,000*
Strategy 5 – Code Enforcement (County)	No Change
Strategy 6 – Illegal Dumping Law Enforcement	No Change
Strategy 7 – Surveillance Cameras	No Change
Strategy 8 – City Code Enforcement	No Change
Strategy 9 – Community Services Coordinator	No Change
Strategy 10 – Community-Based Projects	Increased by \$10,800
Strategy 11 – North Richmond Green Community Service Programs	No Change
Strategy 12 – North Richmond Green Campaign	No Change
Strategy 13 – Garden Projects	No Change
Strategy 14 – Mobile Tool Lending Library	No Change
Contingency	Increased by \$11,711.05

*New strategy in the 2022-23 Expenditure Plan

The Amended 2022-2023 Expenditure Plan was approved by the Board of Supervisors and scheduled to be considered for approval by the Richmond City Council in December 2022.

The Committee recommended approval of the Amended 2021-2022 Expenditure Plan, which shifted roll-over funds to recover actual costs for Strategy 4. The Amended 2021-2022 Expenditure Plan was approved by the Board of Supervisors and scheduled to be considered for approval by the Richmond City Council in December 2022.

3. Attendance/Representation

The seven-member Committee is comprised of three Richmond City Council members, one member of the Board of Supervisors, two North Richmond Municipal Advisory Council (MAC) members that are residents of unincorporated North Richmond, and one incorporated North Richmond (NR) resident. The Committee’s Amended Bylaws provide for designation of alternates and procedures for removal of members based upon number of absences without prior notification. The level of participation for each Committee member is outlined in the table below as well as the status of a quorum being achieved for each meeting date.

2021 Meeting Dates & Attendance

Committee Members & Alternates	May 20 2-5 pm	Oct 21 2-4 pm	Appointed By
Dr. Henry Clark, VICE CHAIR – North Richmond MAC*	Yes	N/A	County
Dulce Galicia - North Richmond MAC Member**	N/A	Yes	County
John Gioia, Supervisor – Board of Supervisors	No	No	County
Beverly Scott – North Richmond MAC	Yes	Yes	County
Nathaniel Bates – Richmond City Councilmember	No	No	City

Demnlus Johnson, CHAIR – Richmond City Councilmember	Yes	No	City
Annie King-Meredith – Incorporated N. Richmond Resident	Yes	Yes	City
Eduardo Martinez – Richmond City Councilmember	Yes	Yes	City
VACANT - North Richmond MAC Member, Alternate	N/A	N/A	County
Tania Pulido – Board of Supervisors, Alternate	Yes	Yes	County
Melvin Willis - Richmond City Councilmember, Alternate	No	No	City
Marena Brown, Alternate	No	No	City
Quorum achieved	Yes	Yes	

*Dr. Henry Clark was no longer a member of the Committee after the May meeting.

**Dulce Galicia was appointed to the North Richmond MAC member seat after Dr. Clark’s passing on June 2nd, 2022

4. Training/Certification

Staff is awaiting signed certificates back from the newly appointed member. All other County appointed Committee Members/Alternates have completed and submitted the required training certificates.

5. Proposed Work Plan/Objectives for Next Year

The Committee plans to have its next meeting on May 26, 2023. Anticipated topics to be discussed at this meeting include budget planning for the next Expenditure Plan cycle (FY 2023/2024), including future revenue projections, proposed funding allocations for existing and potential new strategies. The committee will also consider recommending approval of a new 2023/2024 Expenditure Plan to the County Board of Supervisors and Richmond City Council.