



Head Start Update

Contra Costa County Board of Supervisors
December 6, 2022

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Marla Stuart, MSW PhD

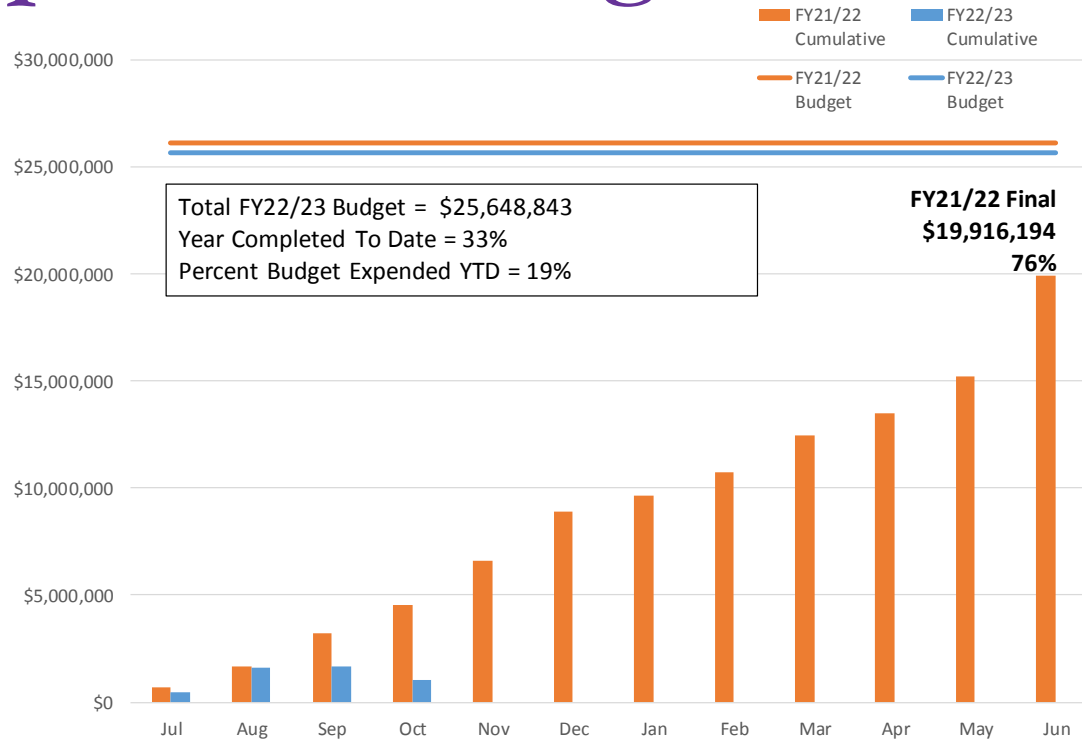
Director

Order of Presentation

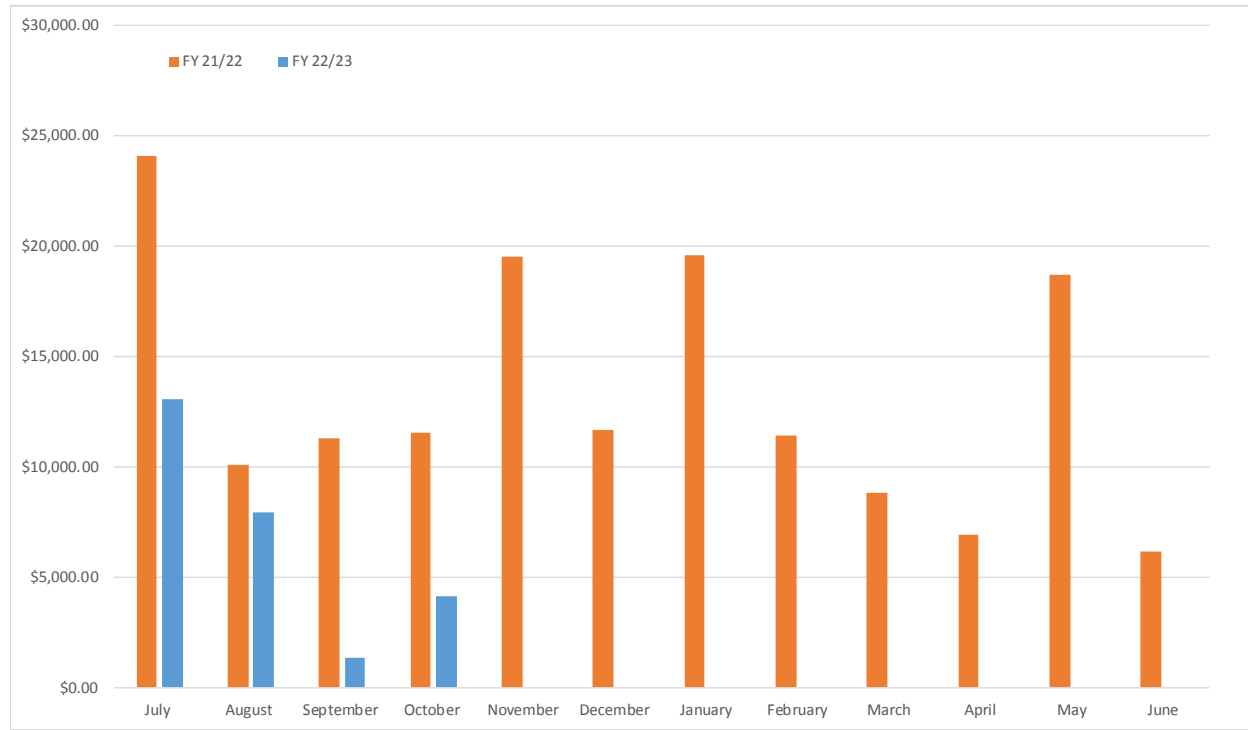
1. Budget
2. Services
3. Monitoring
4. Region IX Communications
5. Program Information Reports (PIR)

Budget

September Budget Summary

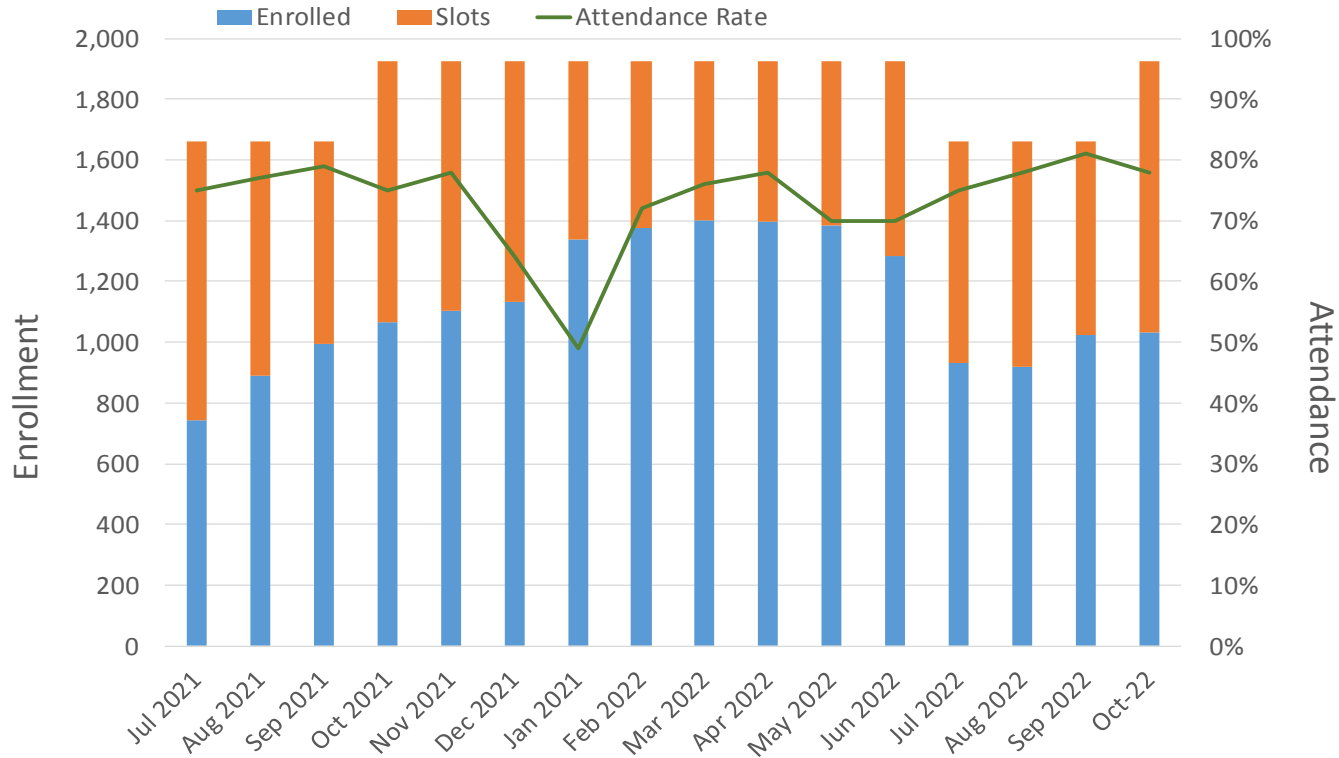


October Credit Card Expenditures

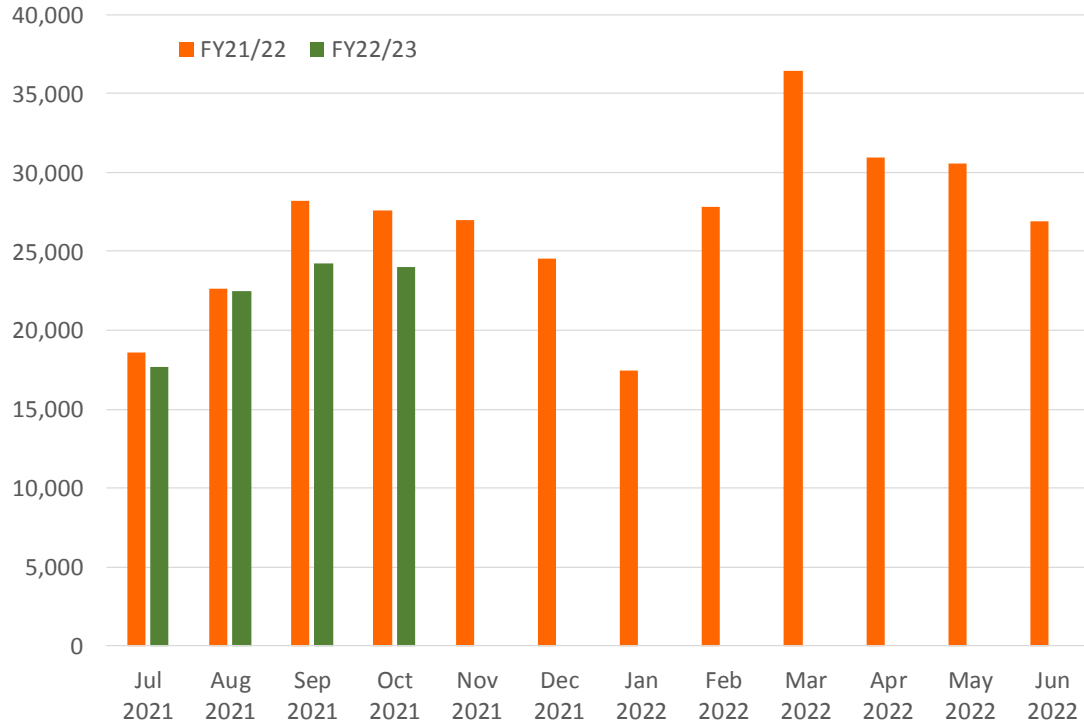


Services

Enrollment and Attendance



Meals and Snacks Served



Current Slots and Waiting List

SLOTS	Part-Day	Full-Day	Home Visiting	TOTAL
Head Start	356	995	0	1351
Early Head Start	0	424	149	573
TOTAL	356	1419	149	1924

WAITING LIST = 4,323 (225% OF SLOTS)

(updated 11/30/22)

Classroom Closures

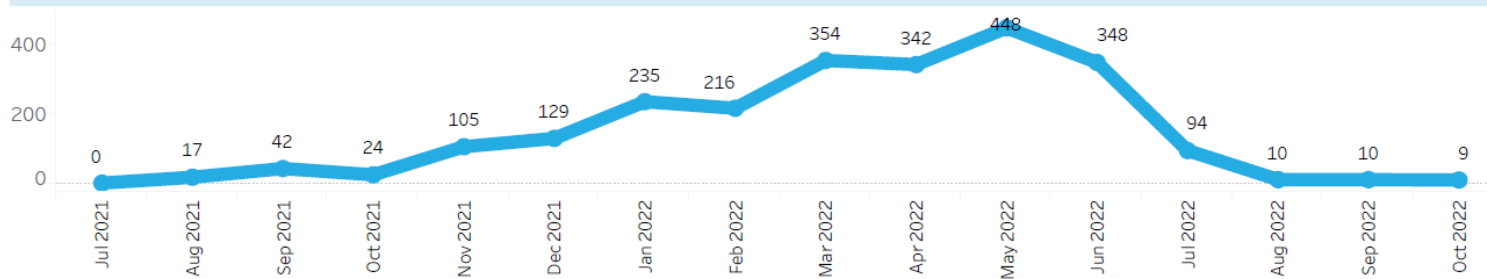
Number of Classroom Closures by Location, July 2021 to October 2022

	Ambrose	Balboa	Bayo Vista	CCC	Crescent Park	GM III	GMC	GMIII	Lavonia Allen	Los Arboles	Los Nogales	Marsh Creek	Riverview	Verde	Grand Total
July 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2021	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
September 2021	0	1	0	1	0	2	0	0	0	2	0	0	2	0	8
October 2021	0	1	0	0	0	0	0	1	0	2	1	0	0	0	5
November 2021	0	0	0	1	0	0	1	1	0	4	2	0	2	0	11
December 2021	1	0	0	0	0	0	3	0	0	3	1	0	3	0	11
January 2022	1	3	3	2	0	0	9	0	0	1	0	0	0	0	19
February 2022	0	4	0	0	0	0	9	0	1	1	0	0	5	0	20
March 2022	3	4	1	1	0	0	11	2	1	0	1	0	9	2	35
April 2022	1	4	2	0	2	0	6	2	3	0	6	0	1	0	27
May 2022	5	1	8	0	0	0	7	0	3	4	0	2	10	2	42
June 2022	1	1	8	0	1	0	4	0	2	1	1	0	9	1	29
July 2022	2	0	1	0	0	0	0	1	9	0	0	0	1	0	14
August 2022	1	0	0	0	0	0	0	0	5	0	0	0	0	0	6
September 2022	1	0	0	0	0	0	2	0	0	0	0	0	0	0	3
October 2022	0	1	0	0	0	0	2	0	1	0	1	0	0	0	5

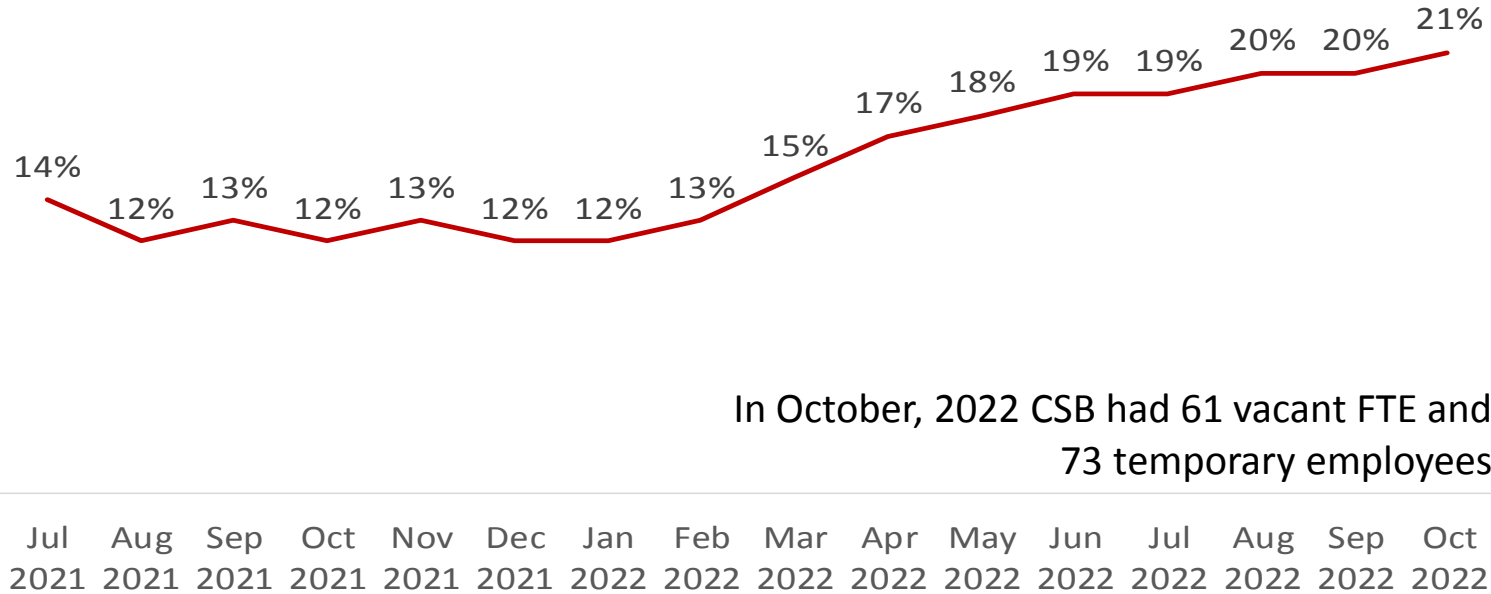
of Classroom Closures



Number of Children Impacted by Month, July 2021 to October 2022



CSB Position Vacancies



In October, 2022 CSB had 61 vacant FTE and 73 temporary employees

Monitoring

Unusual Incidents

Category	FY 21/22	FY 22/23 Year to date Jul-Oct (4 months)
Child Injury	3	5
Lack of Supervision	2	6
Inappropriate discipline	0	0
Potential child abuse and maltreatment	3	0
Unauthorized release	0	0
Other	12	16
TOTAL	20	27
Average per Month	1.7	6.8

Region IX Communications

FY22/23 ACF/OHS Communications

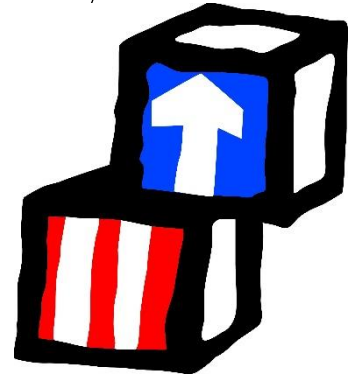
July 2022	1.	Letter from the Office of Head Start Acting Director on Investing in Early Childhood Education Workforce
August 2022	2.	Office of Head Start Guidance for Use of Funds Appropriated in the American Rescue Plan Act of 2021 (ARP)
	3.	Letter from the Office of Head Start Acting Director on Masks and Vaccines in Head Start Programs*
September 2022	4.	Strategies to Stabilize the Head Start Workforce
	5.	Reporting Child Health and Safety Incidents
	6.	Office of Head Start Mask Announcement
October 2022	7.	Fiscal Year (FY) 2023 Monitoring Process for Head Start and Early Head Start Recipients*

Communications = Office of Head Start Information Memoranda

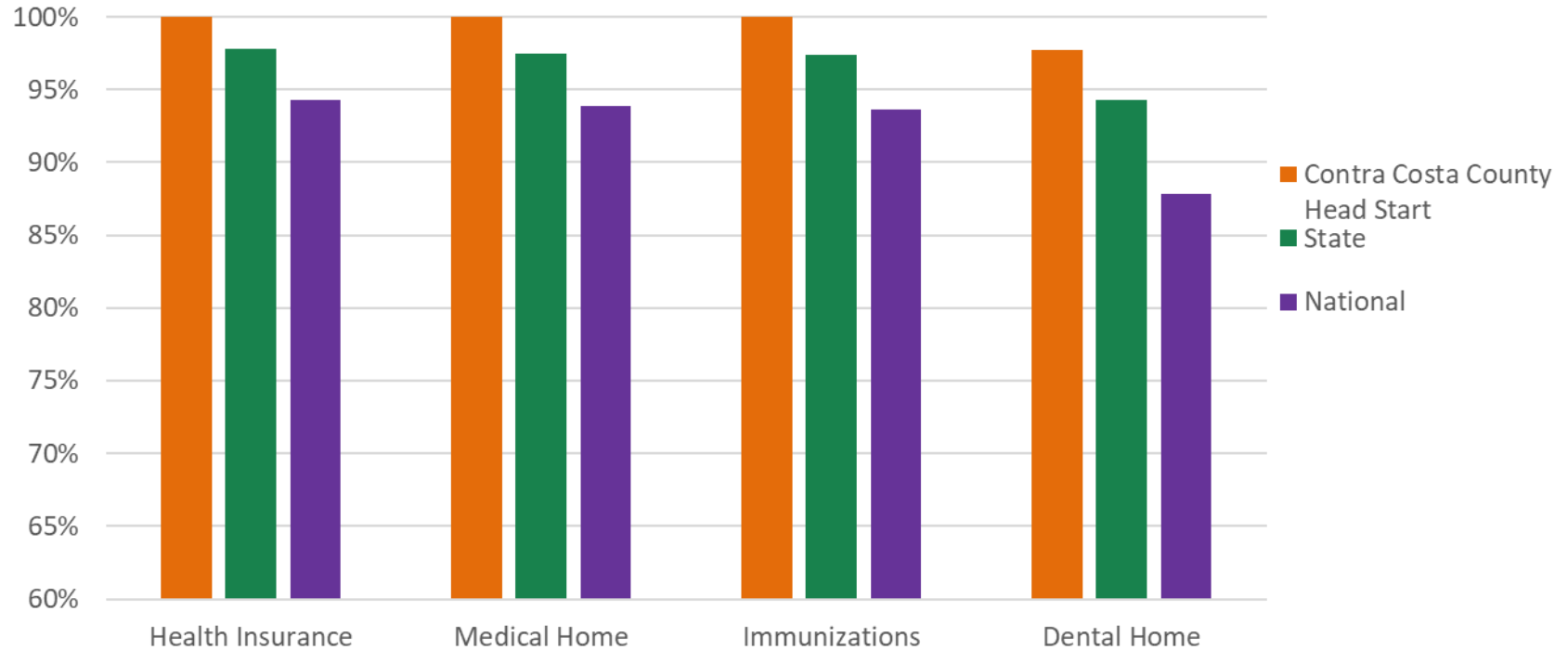
Program Information Report (PIR)

About the PIR

- Office of Head Start (OHS) mandates grantees to submit the Program Information Report (PIR) for each HS/EHS program annually
- Important source of descriptive and service data
- Data drives decision making and informs of quality services provided. Shared with:
 - Head Start Community & Partners
 - Congress
 - Public



FY21/22 Comprehensive Services



Motion Requested

Accept report.