

Just Transition Economic Revitalization Plan (Economic Revitalization Plan) Project			
Expense	Amount	Funding	Cost Type
Stakeholder Outreach/Stakeholder Meeting Support (Stipends, Translators, Childcare, Community Ambassadors, etc.)	\$200,000.00	Community Project Funding (CPF) Grant	Activity Delivery
Economic Analyses	\$200,000.00	Community Project Funding (CPF) Grant	Activity Delivery
Detailed Studies (Environmental, Other Specialized Subjects)	\$150,000.00	Community Project Funding (CPF) Grant	Activity Delivery
County Staffing	\$150,000.00	Community Project Funding (CPF) Grant	Activity Delivery
Administration	\$50,000.00	Community Project Funding (CPF) Grant	Administrative
Implementation Strategy	\$200,000.00	Non-CPF	Activity Delivery
Implementation Coordinator	\$125,000.00	Non-CPF	Activity Delivery
Predevelopment Costs; Construction, Renovation, and Rehabilitation Costs; Acquisition, Demolition, and Site Preparation; Architectural and Engineering Fees; Initial Set Asides for Revolving Loan Funds	\$625,000.00	Non-CPF	Activity Delivery
Administration	\$50,000.00	Non-CPF	Administrative

Just Transition Economic Revitalization Plan (Economic Revitalization Plan)	
Project Budget	
Row Labels	Sum of Amount
Community Project Funding (CPF) Grant	\$750,000.00
Administration	\$50,000.00
County Staffing	\$150,000.00
Detailed Studies (Environmental, Other Specialized Subjects)	\$150,000.00
Economic Analyses	\$200,000.00
Stakeholder Outreach/Stakeholder Meeting Support (Stipends, Translators, Childcare, Community Ambassadors, etc.)	\$200,000.00
Non-CPF	\$1,000,000.00
Administration	\$50,000.00
Implementation Coordinator	\$125,000.00
Implementation Strategy	\$200,000.00
Predevelopment Costs; Construction, Renovation, and Rehabilitation Costs; Acquisition, Demolition, and Site Preparation; Architectural and Engineering Fees; Initial Set Asides for Revolving Loan Funds	\$625,000.00
Grand Total	\$1,750,000.00

Just Transition Economic Revitalization Plan (Economic Revitalization Plan) Project Budget	
Row Labels	Sum of Amount
Community Project Funding (CPF) Grant	\$750,000.00
Activity Delivery	\$700,000.00
Administrative	\$50,000.00
Non-CPF	\$1,000,000.00
Activity Delivery	\$950,000.00
Administrative	\$50,000.00
Grand Total	\$1,750,000.00