



# Measure X Project Updates

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*November 8, 2022*

# Measure X Funded Projects

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- Contra Costa Regional Medical Center (CCRMC) Infrastructure Projects
- Public Health Lab
- CCRMC and Health Centers Ongoing Annual Fund
- Supportive Housing
- EPSDT Leverage Fund
- A3 Community Crisis Response
- Contra Costa CARES

# CCRMC Campus Infrastructure Projects

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\$80 million one-time funds

Goals	Status
<ul style="list-style-type: none"><li>• Expansion of Psychiatric Emergency Services (PES)</li><li>• New medical clinic &amp; office complex</li><li>• Interventional radiology suite</li><li>• Parking structure</li><li>• Public Health Lab</li></ul>	<ul style="list-style-type: none"><li>• Construction Management firm selected and contract complete</li><li>• Master planning process has begun</li></ul>

# CCRMC Ongoing Annual Fund

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\$40 million annually

Goal	Objectives
<ul style="list-style-type: none"><li>• Maintain Contra Costa Regional Medical Center &amp; Health Centers' ability to provide accessible, timely &amp; culturally responsive healthcare to our community's most vulnerable population</li></ul>	<ul style="list-style-type: none"><li>• Maintain existing primary care, specialty care, ancillary services, and hospital services</li><li>• Increase access to care by adding appointments</li><li>• Recruit, train and retain new hires for hospital and outpatient services</li><li>• Increase capacity to meet the needs of increasing numbers of patients</li><li>• Modernize equipment and facility infrastructure</li></ul>

# Supportive Housing

\$5.2 million one-time funds

Goals	Status
<ul style="list-style-type: none"><li>• Leverage \$16.8 million in Homekey funding<ul style="list-style-type: none"><li>○ Build supportive housing</li><li>○ 84 total housing units</li></ul></li></ul>	<ul style="list-style-type: none"><li>• On track for construction for El Portal project (54 units) to be complete by mid-summer 2023<ul style="list-style-type: none"><li>○ Landscaping in progress</li><li>○ Demolition complete</li><li>○ Developer has acquired all permits</li></ul></li><li>• Additional project in planning stage</li></ul>

# EPSDT Leverage Fund

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\$3.25 million one-time funds

Goals	Status
<ul style="list-style-type: none"><li>Match approximately \$3.25 million in federal funding to provide up to a prospective 10% COLA for existing Children's Mental Health providers</li></ul>	<ul style="list-style-type: none"><li>Contracts with 27 providers for Children's Mental Health Services were amended for a 10% cost of living adjustment</li></ul>



# Community Crisis

Infrastructure & technology:  
\$5 million one-time funds

Beginning July 2023:  
\$20 million annually

Goal	Status
<ul style="list-style-type: none"><li>• Provide timely &amp; appropriate mental &amp; behavioral health crisis services to anyone, anywhere at anytime in the county</li></ul>	<ul style="list-style-type: none"><li>• Recruiting &amp; hiring</li><li>• Purchasing technology for A3 Miles Hall Crisis Call Center</li><li>• A3 Campus construction project on track</li><li>• Training curriculum outline developed with law enforcement</li></ul>



# Community Crisis

Providing timely, appropriate behavioral health crisis services to ***anyone, anywhere*** at ***anytime*** in Contra Costa County.

## A3 Miles Hall Crisis Call Center and Response Teams

- Monday – Friday, 8 a.m. – 6:30 p.m.
- Four response teams
- Average of 60 minutes (call & response time)
- Refining triage & dispatch process





# Community Crisis

A Place  
to Go



**A3 Campus:**

- Peer Respite
- Recharge Center
- Urgent Care

**Other Destinations:**

- Psych Emergency Services
- Medical Emergency Departments

## A3 Campus Services

- Facility renovation – 1034 Oak Grove Road, Concord
- Anticipated opening by winter 2023
- A3 Services:
  - Miles Hall Crisis Call Center
  - Additional behavioral health services

## Site Map





# Community Crisis

## Performance Measures

FY22-23 Target	Performance
<ul style="list-style-type: none"><li>• 4,000 calls</li><li>• 1,000 dispatches</li><li>• 40% de-escalation</li></ul>	<ul style="list-style-type: none"><li>• 3,019 calls (10/21-9/22)</li><li>• 690 dispatches (10/21-9/22)</li><li>• ~ 30% were de-escalated</li><li>• ~ 40% of crisis dispatches resulted in an involuntary hold</li><li>• ~30% clients declined services or were not present when team arrived</li></ul>

# Contra Costa CARES

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\$1,500,000

Goal	Status
<ul style="list-style-type: none"><li>• Maintain existing Contra Costa CARES program</li><li>• Provide access to primary care services for adults who are low-income and not eligible for Medi-Cal or other coverage</li></ul>	<ul style="list-style-type: none"><li>• Contracts with community clinic providers were amended to increase rate and include behavioral health</li><li>• Contract with Richmond Community Foundation (RCF) for outreach was completed and first invoice paid to RCF</li><li>• 14 community-based organizations began outreach efforts</li></ul>

# Contra Costa CARES

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## Performance Measures

<b>FY22-23 Target</b>	<b>Performance</b>
<ul style="list-style-type: none"><li>To enroll as many residents as possible who are low-income, between 26-49 years and not eligible for other health coverage</li></ul>	<ul style="list-style-type: none"><li>484 new enrollees from May – October 2022</li><li>2,397 active participants as of October 2022</li></ul>

THANK YOU



CONTRA COSTA  
HEALTH SERVICES