

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

*Building Brighter Futures Together*

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Director

# Measure X Update

November 8, 2022

# Measure X

- 7 Programs
- Funding
  - FY22/23 (start-up & this year) = \$19,634,000
  - FY23/24 (next year) = \$11,284,000
- RFPs – [media@ehsd.cccounty.us](mailto:media@ehsd.cccounty.us) to receive

# Refugee Assistance

- **One-time allocation = \$1 million**
- **Current Status**
  - Resettlement services
  - Contract approved
- **Performance Measures (and target)**
  - Number of refugees served (up to 195)
  - Number permanent housed (90%)
  - Number employed (90%)



# Early Childhood Care & Education

- FY 22/23 = \$5,950,000
- FY 23/24 = \$5,950,000
- *Early Learning and Leadership Group*
- Current status
  - Children with disabilities
  - Additional childcare slots
  - Child care provider incentives
- Develop performance measures



# Youth Centers

- One time start up = \$10,000,000
- FY 22/23 = \$1,750,000
- FY23/24 = \$3,500,000
- *Workforce Development Board Youth Committee*
- Current Status
  - Public engagement and plan development
  - Deliver services
- Develop performance measures



# Master Plan on Aging

- FY22/23 = \$1,250,000
- FY23/24 = \$2,000,000
- *Area Agency on Aging*
- Current status
  - Consultant
  - Anti-ageism, anti-ableism & caregiving awareness campaign
  - Community engagement
  - Technical assistance and capacity building
  - New lines of service
- **Develop performance measures**



# Navigators

- **FY22/23 = \$584,000**
- **FY23/24 = \$584,000**
- *Board of Supervisors District Offices*
- Current status
  - Navigation Model
  - Services
  - Hiring
- **Performance Measures**
  - 90% of those referred and eligible receive services
  - At least 1 referral for every client
  - Meet 90% of identified needs

