



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS

Measure X Program Updates

November 8, 2022

Measure X Program Update

Wildfire Mitigation (\$4.5M recurring)

- Con Fire Hand Crew
- Hazard Reduction Programs

Reopen and Staff Fire Stations (\$18.8M one time, \$9M recurring)

- East Contra Costa Fire
- Contra Costa Fire
- Pinole Fire

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Reopen and Staff Fire Stations

Facilities and Apparatus (\$18.8M one-time funds)

- Demolish and rebuild FS 94 (Downtown Brentwood)
- Design and build FS 90 (Brentwood)
- Relocation of crew to Antioch
- Acquire apparatus & equipment
- \$3M in total funds expended
 - Demolition of FS94 completed mid-October (\$420,000 cost)



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Conceptual Design for FS 90 & Demolition of FS 94



Reopen and Staff Fire Stations

Staffing of Fire Stations (\$5.5M FY 2022-23)

- Fire Station 81 (Antioch)
 - 9 recruit firefighters in current academy
 - Staffing available in March, 2023
- Fire Station 74 (Pinole)
 - 4 recruit firefighters in current academy
 - Contract for service approved October, 2022
 - Anticipate March 1, 2023 reopening
- \$267,000 in total funds expended



Wildfire Mitigation - Con Fire Hand Crew

- Two 14 person crews recruited, hired, trained, operational May 2022
- Supported 285 fire responses & 85 working incidents through September
 - Working Incidents outside of Con Fire:
 - 2 - San Ramon Valley
 - 7 - Rodeo-Hercules
 - 4 - Richmond
 - 2 - Military Ocean Terminal Concord
 - 2 - Moraga-Orinda
 - 6 - Crockett
- Supported 50 projects including chipping days, evacuation route improvements, fuel breaks
- Equipment and crew transport vehicle on order



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Crew 12 – Dual Purpose - Fire Response Capability & Hazard Reduction Projects



Wildfire Mitigation - Hazard Reduction Projects

- Fuel breaks – Martinez, Richmond
- Evacuation route improvements – El Sobrante, Richmond, Morgan Territory, Lafayette
- Chipping days – Richmond, Lafayette
- Prescribed Burns – Moraga
- Fire Access Improvements – Orinda, Martinez

\$2.3M in total funds expended

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Wildfire Mitigation – Evacuation Route Maintenance and Hazard Reduction



Wildfire Mitigation - Hazard Reduction Projects



Shaded Fuel Break - Martinez

Measure X Program Update – Next Steps

Reopen and Staff Fire Stations

- FS 90 and FS 94 – design in process, anticipate occupancy late 2024
- Two additional companies in service Spring, 2023
- Apparatus and equipment in service over the next 12-24 months
- Increased coverage, reduced response times, improvement in EMS capabilities

Wildfire Mitigation

- Increased focus on project work during winter and spring
- Implementing grant programs
 - Home hardening – \$2,000 per home x 100 homes
 - Defensible space grant program for low-income households – \$1,500 per home x 100 homes
 - Firewise community programs – \$5,000 per project x 20 projects
- CEQA Consultant RFP in process for large projects – shared with CalFire Grant
- RFP for contractors in process for tree felling, fuel reduction projects

QUESTIONS?