

DEPARTMENT OF  
CONSERVATION AND  
DEVELOPMENT

# Measure X Projects Update



MEASURE X





Department of Conservation and Development

# Measure X Programs

Accessible Transportation Strategic Plan (ATSP)

Climate Equity and Resilience Investment

Illegal Dumping Initiative

Measure X Housing Fund

# Accessible Transportation Strategic Plan (ATSP)



# ATSP Implementation

## Information

**Allocation:** \$1,400,000

**Expenditures to Date:**  
\$27,000

**Status:** Ongoing

## Performance Measures / Milestones

- Development/Initiation of:
  - New Coordinating Entity
  - One Seat Ride Program
  - Low Income Fare Subsidy Pilot Program
  - One Call/One Click System

## Accomplishments

- Board approved agreement with Contra Costa Transportation Authority to implement ATS on 10/18/22
- New Coordinating Entity and Low-Income Fare Subsidy Program projected to be approved

# CONTRA COSTA ACCESSIBLE TRANSPORTATION STRATEGIC PLAN EXECUTIVE SUMMARY

MARCH 2021



The Accessible Transportation Strategic Plan was approved by the Board of Supervisors in March 2021



Measure X

# Climate Equity and Resilience Investment



New Sustainability Planner Adam Scarbrough at  
National Night Out in Concord, August 2022.

# Climate Equity and Resilience Investment

## Information

**Allocation:** \$500,000

**Expenditures to Date:**  
\$110,940

**Status:** Ongoing

## Performance Measures / Milestones

- Conduct topic area reviews for sea level rise, climate resilience, community-facing clean energy projects and programs, economic transition, and strategies to sequester carbon.

## Accomplishments

- Two new planners hired April 2022
- Work on all topic areas has commenced



Happy Hearts Farm, Pittsburgh

## Focus Groups

Carbon Sequestration Feasibility Study



Jasmine Cisneros, Little Sprouts Farm,  
Ambrose Community Center, Bay Point



Measure X

# Illegal Dumping Initiative



# Illegal Dumping Initiative

## Information

**Allocation:** \$600,000

**Expenditures to Date:**

Previously-approved one-time allocations used to cover costs of current work

**Status:** Ongoing

## Performance Measures

- Number of derelict RVs and boats removed from County
- Amount of capital improvements and equipment installed to deter illegal dumping

## Accomplishments

- Implementation of the Illegal Dumping Initiative's 56 strategies is ongoing
- Secured \$695,000 Clean California grant from CalTrans to expand the program

# Illegal Dumping Initiative

Illegal dumping occurs in rural roads and agricultural land, suburban neighborhoods, and urban environments.



Measure X

# Measure X Housing Fund



Tabora Gardens, Antioch



# Measure X Housing Fund

## Information

**Allocation:** \$10,000,000

**Expenditures to Date:**

**None** (Board of Supervisors authorized Request For Proposals process on 9/20/2022)

**Status:** Ongoing

## Performance Measures

- Number of housing units to be produced and preserved to affordable households at 50% AMI or below.
- Number or percent of people who received housing-related services who secure and/or remain in permanent housing six months after receiving

## Accomplishments

- Secured a \$3 million matching grant from the State.
- Public workshop held August 2022.
- RFP for housing projects issued with applications due December 2022.
- Technical assistance meeting for housing developers in November 2022.
- RFP for homelessness prevention services and homeless crisis response services planned for January 2023.

Measure X Housing Fund



Berrellesa Palms, Martinez



St. Paul's Commons Apartments, Walnut Creek



Heritage Point, North Richmond