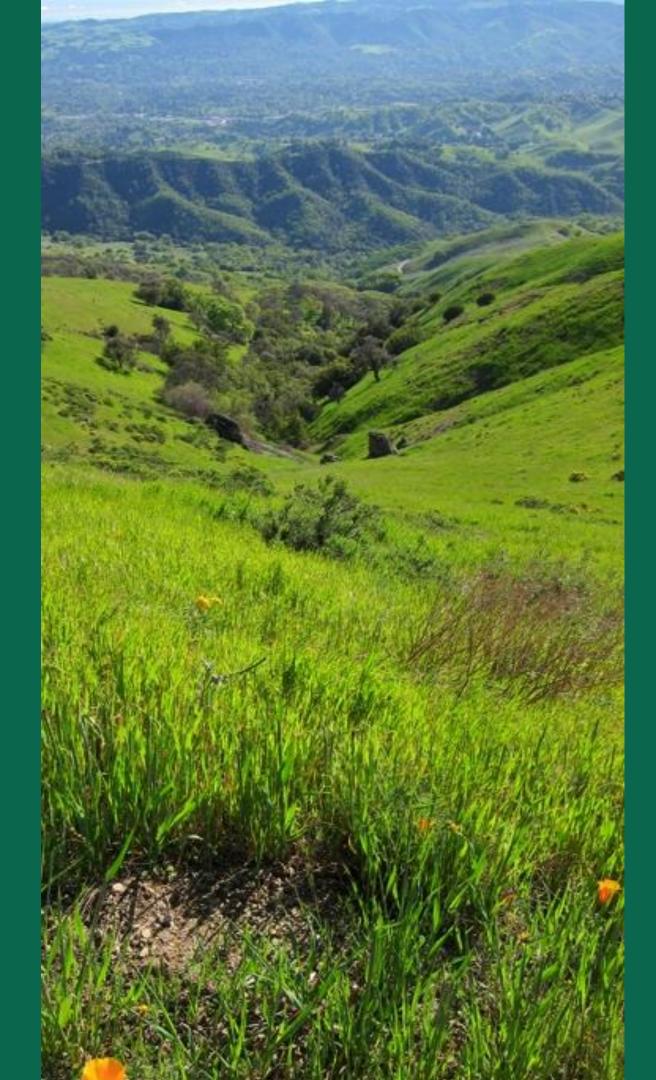
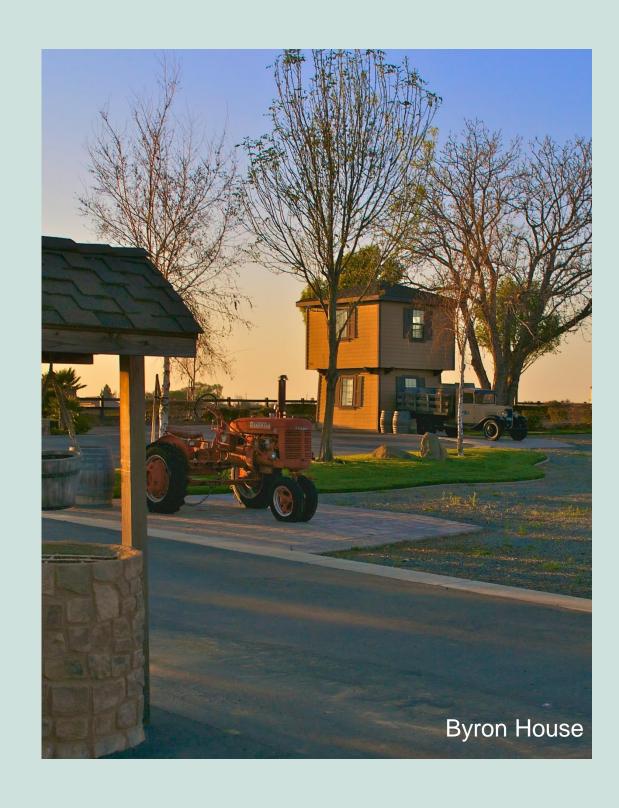
DEPARTMENT OF CONSERVATION AND DEVELOPMENT

Measure X Projects Update





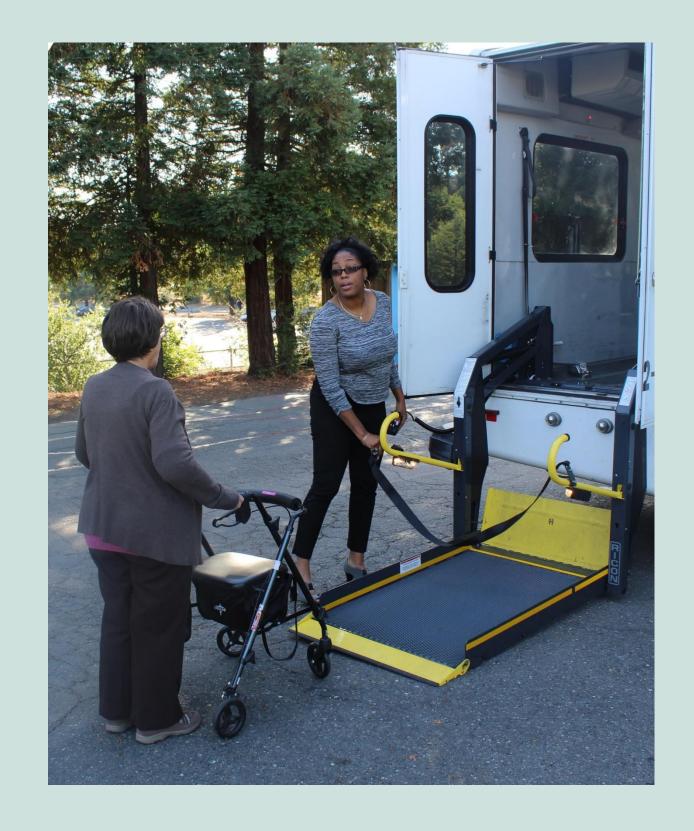


Department of Conservation and Development

Measure X Programs

Accessible Transportation Strategic Plan (ATSP)
Climate Equity and Resilience Investment
Illegal Dumping Initiative
Measure X Housing Fund

Accessible
Transportation
Strategic Plan
(ATSP)



ATSP Implementation

Information

Allocation: \$1,400,000

Expenditures to Date:

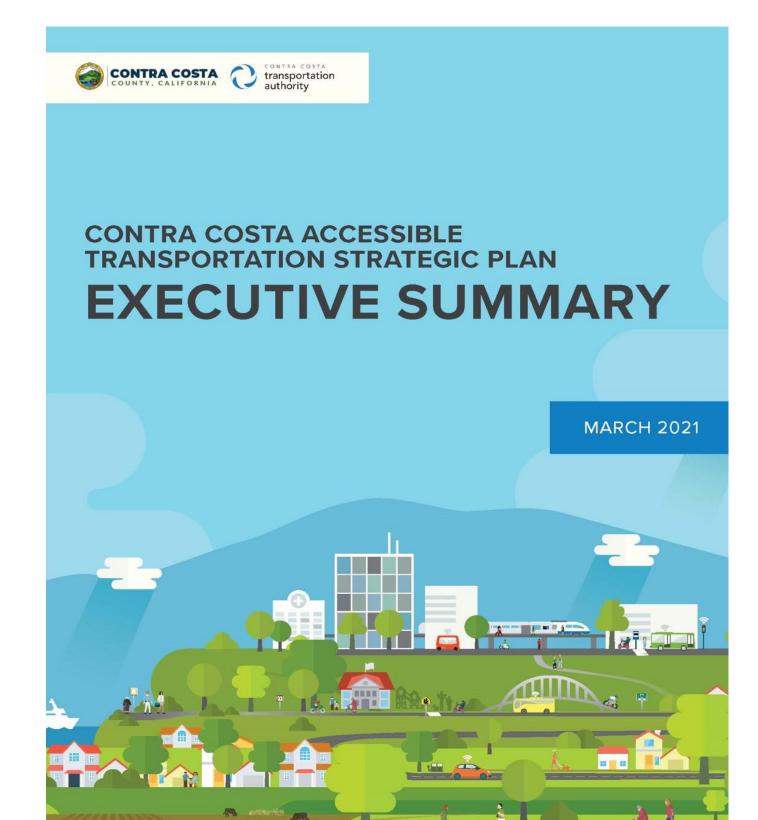
\$27,000

Status: Ongoing

Performance Measures / Milestones

- Development/Initiation of:
 - New Coordinating Entity
 - One Seat Ride Program
 - Low Income Fare
 Subsidy Pilot Program
 - One Call/One Click
 System

- Board approved
 agreement with Contra
 Costa Transportation
 Authority to implement
 ATS on 10/18/22
- New Coordinating Entity and Low-Income Fare Subsidy Program projected to be approved



The Accessible Transportation Strategic Plan was approved by the Board of Supervisors in March 2021









Climate Equity and Resilience Investment

Information

Allocation: \$500,000

Expenditures to Date:

\$110,940

Status: Ongoing

Performance Measures / Milestones

 Conduct topic area reviews for sea level rise, climate resilience, community-facing clean energy projects and programs, economic transition, and strategies to sequester carbon.

- Two new planners hired
 April 2022
- Work on all topic areas has commenced



Happy Hearts Farm, Pittsburg

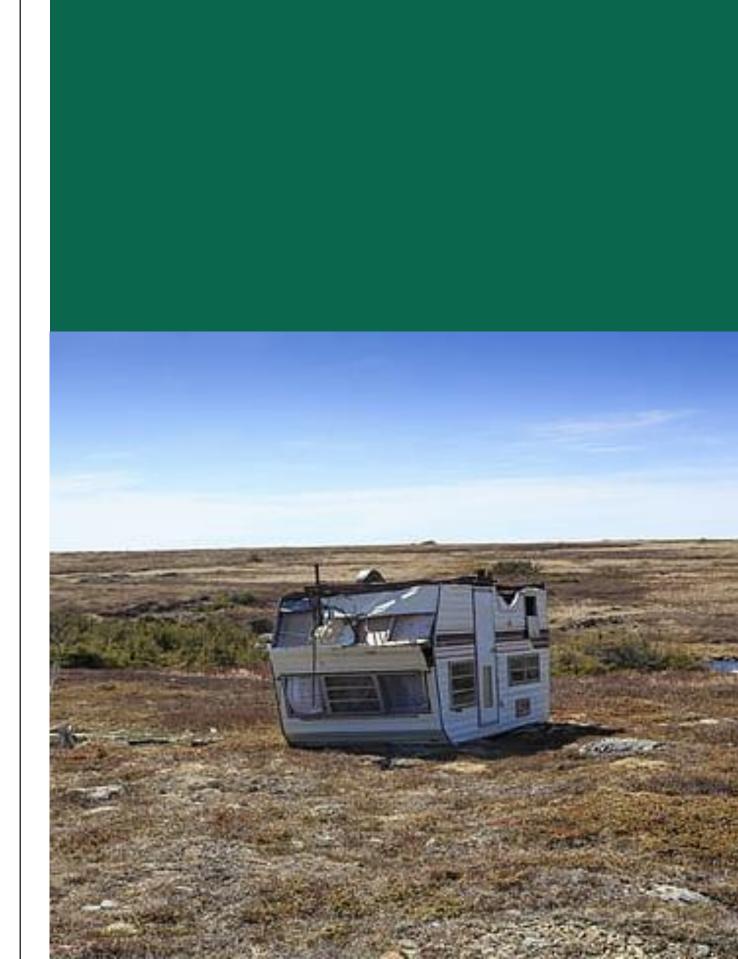
Focus Groups

Carbon Sequestration Feasibility Study



Measure X

Illegal Dumping Initiative



Illegal Dumping Initiative

Information

Allocation: \$600,000

Expenditures to Date:

Previously-approved onetime allocations used to cover costs of current work

Status: Ongoing

Performance Measures

- Number of derelict RVs and boats removed from County
- Amount of capital improvements and equipment installed to deter illegal dumping

- Implementation of the Illegal Dumping Initiative's 56 strategies is ongoing
- Secured \$695,000
 Clean California grant from CalTrans to expand the program

Illegal Dumping Initiative

Illegal dumping occurs in rural roads and agricultural land, suburban neighborhoods, and urban environments.





Measure X Housing Fund



Measure X Housing Fund

Information

Allocation: \$10,000,000

Expenditures to Date:

None (Board of Supervisors

authorized Request For Proposals

process on 9/20/2022)

Status: Ongoing

Performance Measures

- Number of housing units to be produced and preserved to affordable households at 50% AMI or below.
- Number or percent of people who received housing-related services who secure and/or remain in permanent housing six months after receiving

- Secured a \$3 million matching grant from the State.
- Public workshop held August 2022.
- RFP for housing projects issued with applications due December 2022.
- Technical assistance meeting for housing developers in November 2022.
- RFP for homelessness prevention services and homeless crisis response services planned for January 2023.





